



FEBRUARY 6, 2023

COMMITTEE'S CHARGE

The purpose of the 2023 Citizens Bond Advisory Committee is to provide feedback for the recommendation to the Board of Trustees to call a referendum for a bond based on the projects and information presented to the committee.

Members were selected for this committee to consider the needs of all students of Goose Creek CISD while ensuring the district's mission and vision are reflected in the proposed bond.



MEETING #1 SUMMARY

- Welcomed & CBAC charge + overview
- Presentations



Financials



Athletics



Transportation



Safety & Security



Technology

- Closed meeting with Q&A



MEETING #2 SUMMARY

- Opened with review of Meeting #1 Q&A and group activity
- Voted on Meeting #1 projects
- Presentations



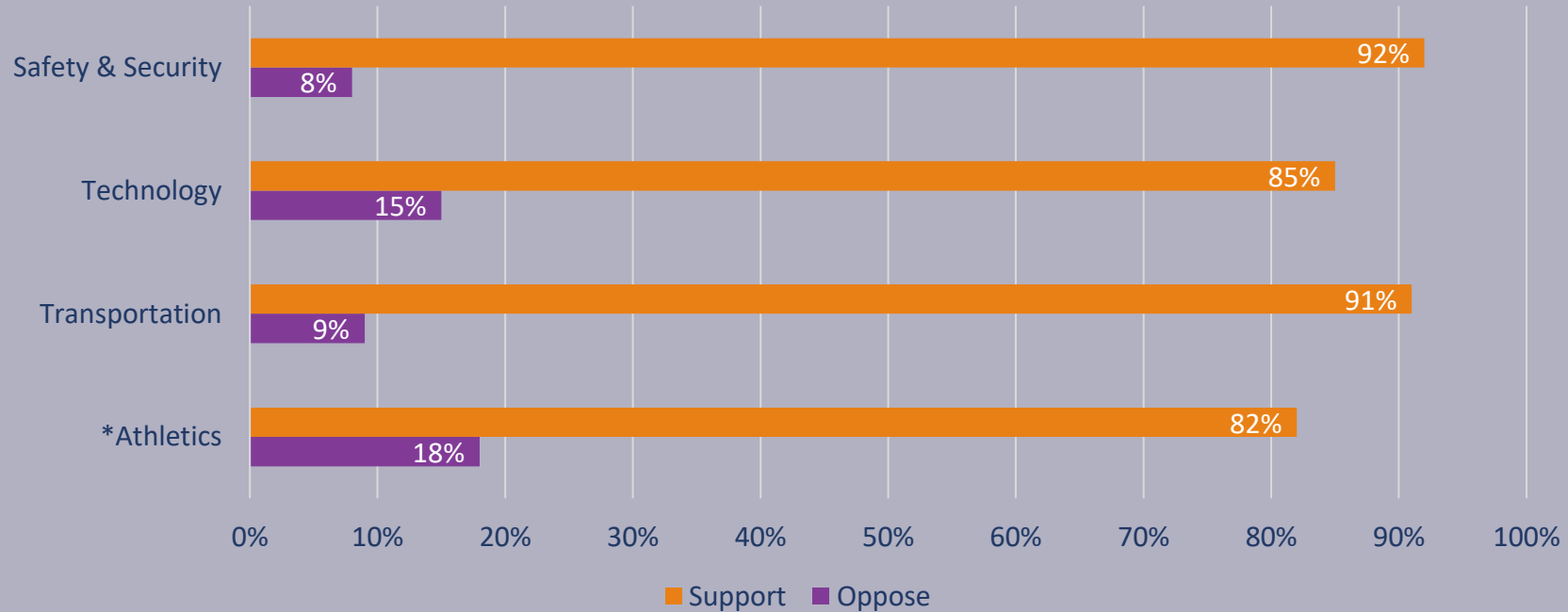
Growth-Based &
Program-Based



Facility Condition
Assessment



VOTING RESULTS FROM MEETING #1



*82% support all athletics projects other than Stallworth Stadium renovations. 52% oppose Stallworth renovations.



CONCLUSION FROM MEETING #2

- Committee requested option for a new stadium project budget
- Sterling High School Replacement Phase #1 funding and logistics
- Bond schedule review
- Committee requested re-vote of all projects
- Clarification requested regarding combining proposed projects and operational costs of new buildings

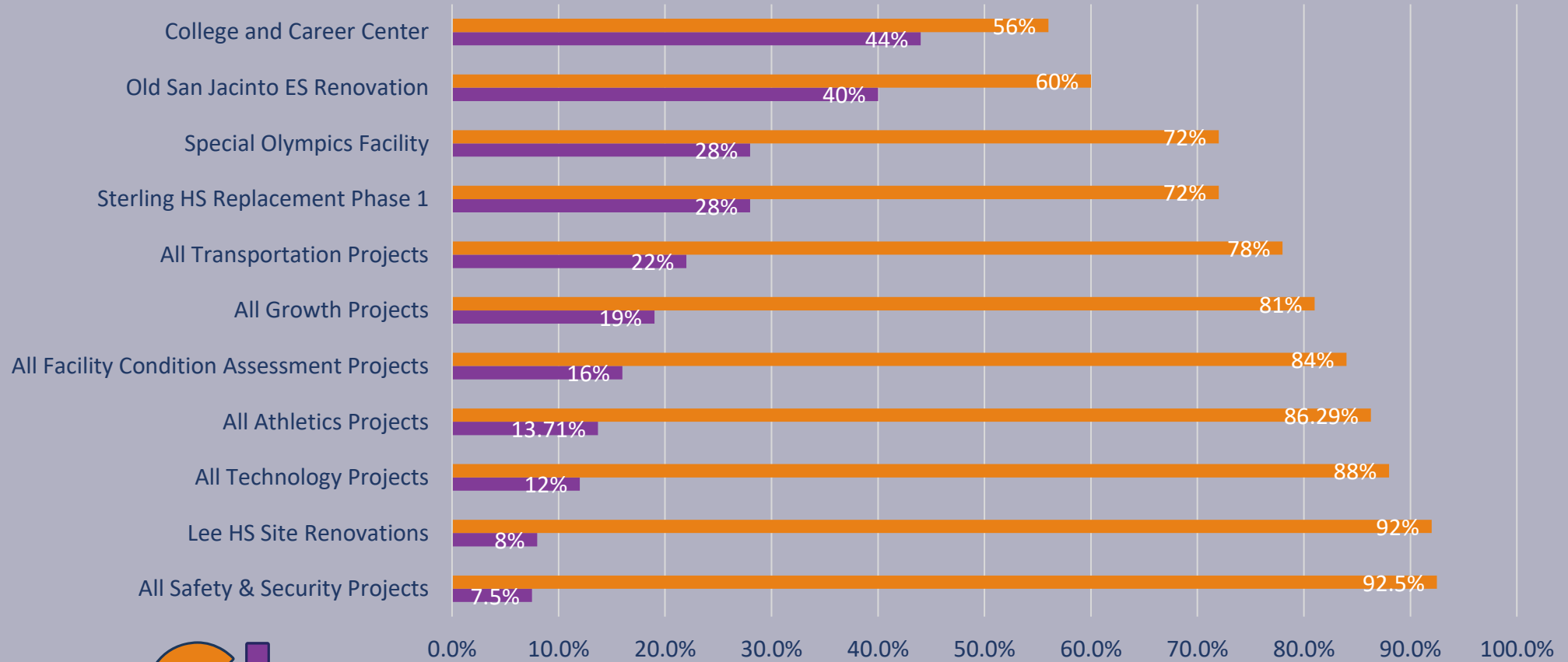


MEETING #3 SUMMARY

- Opened with review of Meeting #2 Q&A
- Committee voted on all projects
- Committee voted on bond schedule options
- Reviewed four bond package options



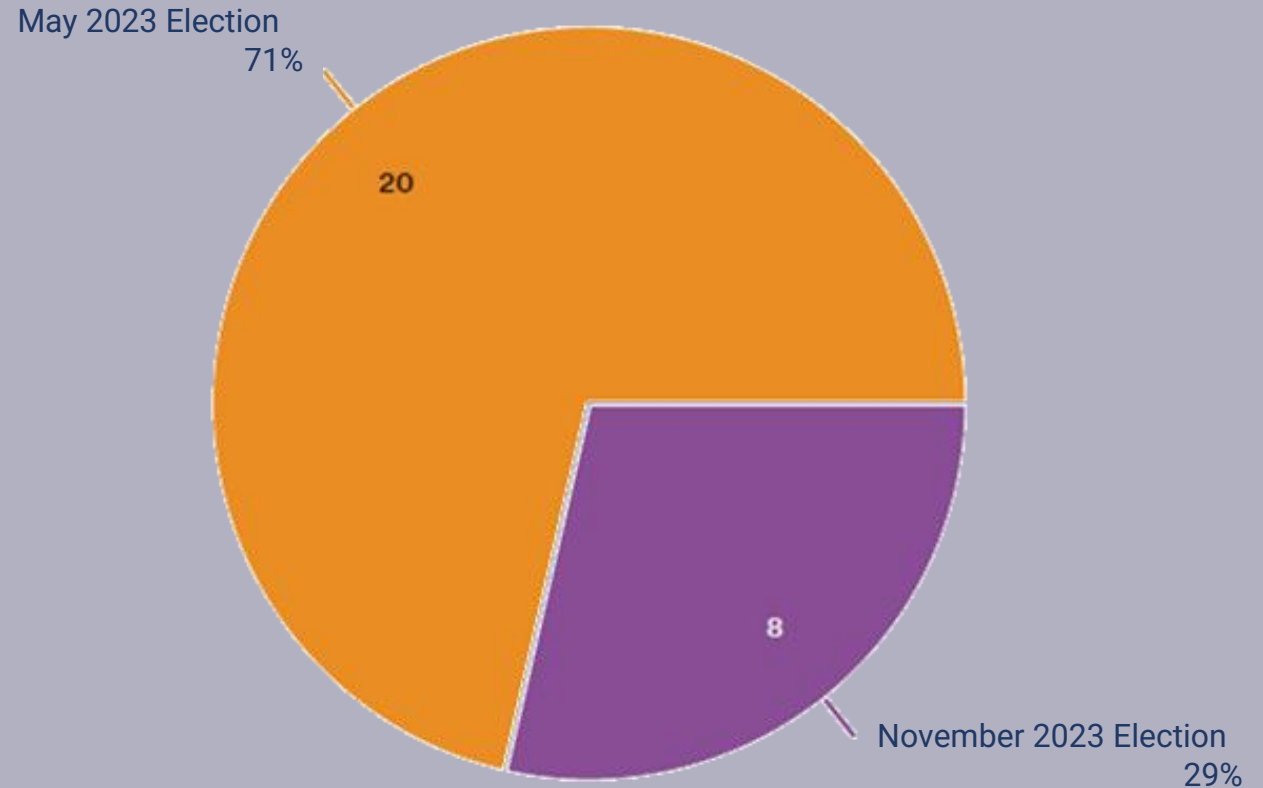
VOTING RESULTS FOR ALL PROJECTS



Support Oppose

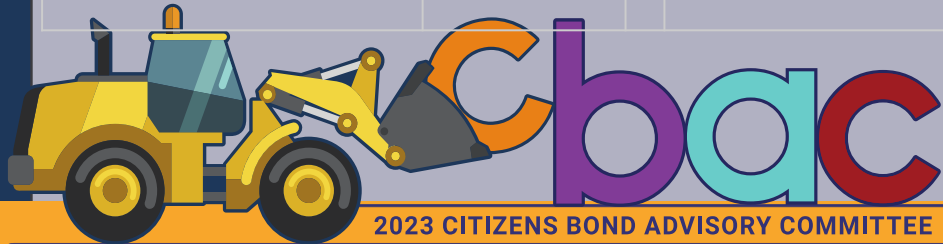
VOTING RESULTS OF BOND SCHEDULE

- The committee reviewed bond election schedules for May and November, prior to voting.
- Bond package options were presented based on committee feedback from meeting #1 and meeting #2

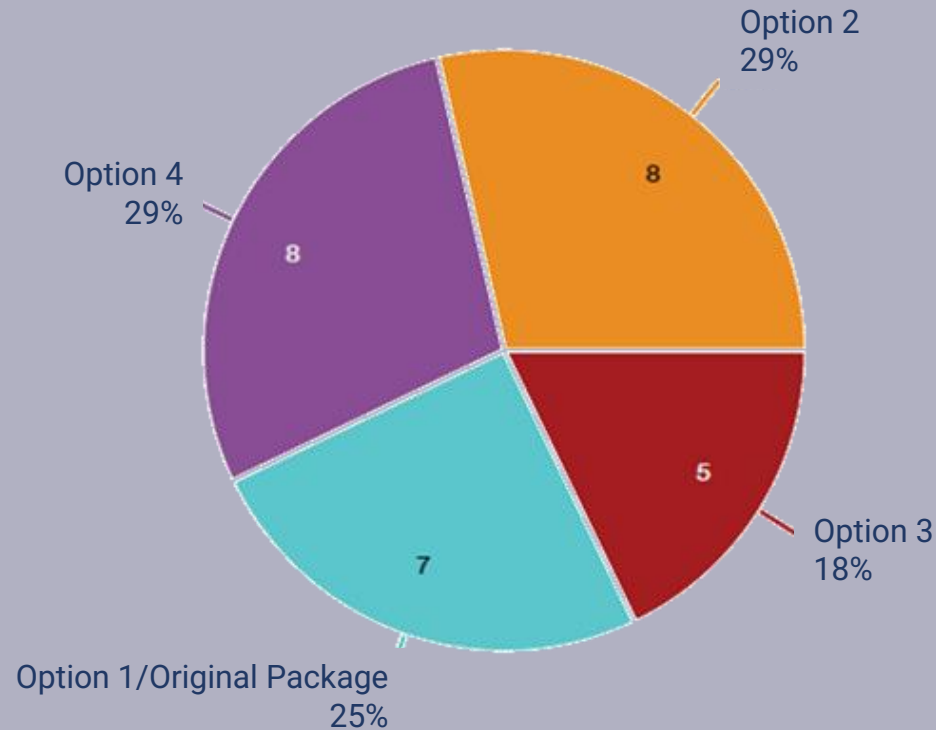


BOND PACKAGE OPTIONS

OPTION #1 ORIGINAL PACKAGE (EST 7 CENT I&S TAX RATE INCREASE)		OPTION #2 (EST 9 CENT I&S TAX RATE INCREASE)		OPTION #3 (EST 10 CENT I&S TAX RATE INCREASE)		OPTION #4 (EST 13 CENT I&S TAX RATE INCREASE)	
Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000
Stallworth Renovation	\$18,000,000	Stallworth Renovation	\$0	Stallworth Renovation	\$0	Stallworth Renovation	\$0
College and Career Center	\$20,704,075	New Stadium	\$105,000,000	New Stadium	\$0	New Stadium	\$105,000,000
Elementary #18	\$39,905,601	College and Career Center	\$20,704,075	College and Career Center	\$20,704,075	College and Career Center	\$20,704,075
ELA Exhibits	\$3,000,000	Elementary #18	\$39,905,601	Elementary #18	\$39,905,601	Elementary #18	\$39,905,601
FCA	\$15,000,000	ELA Exhibits	\$3,000,000	ELA Exhibits	\$3,000,000	ELA Exhibits	\$3,000,000
GCM Wing	\$18,443,354	FCA	\$15,000,000	FCA	\$15,000,000	FCA	\$15,000,000
Lee HS Reno	\$3,897,180	GCM Wing	\$18,443,354	GCM Wing	\$18,443,354	GCM Wing	\$18,443,354
San Jacinto Reno	\$10,821,923	Lee HS Reno	\$3,897,180	Lee HS Reno	\$3,897,180	Lee HS Reno	\$3,897,180
Safety and Security	\$15,000,000	San Jacinto Reno	\$10,821,923	San Jacinto Reno	\$10,821,923	San Jacinto Reno	\$10,821,923
Special Olympics	\$11,874,556	Safety and Security	\$15,000,000	Safety and Security	\$15,000,000	Safety and Security	\$15,000,000
Sterling HS Phase 1	\$71,963,085	Special Olympics	\$11,874,556	Special Olympics	\$11,874,556	Special Olympics	\$11,874,556
Transportation	\$5,000,000	Sterling HS Phase 1	\$71,963,085	Sterling HS Full Replacement	\$200,000,000	Sterling HS Full Replacement	\$200,000,000
Technology	\$20,000,000	Transportation	\$5,000,000	Transportation	\$5,000,000	Transportation	\$5,000,000
		Technology	\$20,000,000	Technology	\$20,000,000	Technology	\$20,000,000
Total:	\$258,609,774	Total:	\$345,609,774	Total:	\$368,646,689	Total:	\$473,646,689



VOTING RESULTS FOR BOND PACKAGES

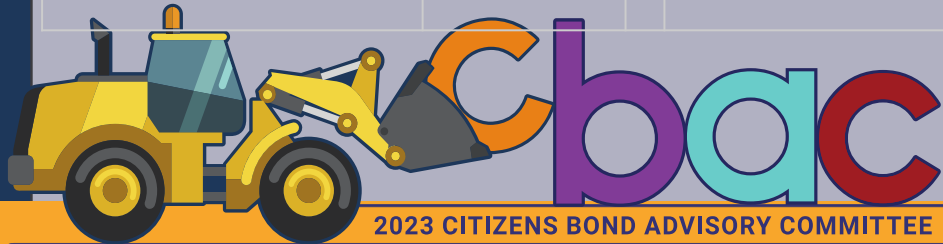


- OPTION 1: Original package
- OPTION 2: New Stadium
- OPTION 3: Sterling all phases and no New Stadium project
- OPTION 4: New Stadium + Sterling all phases



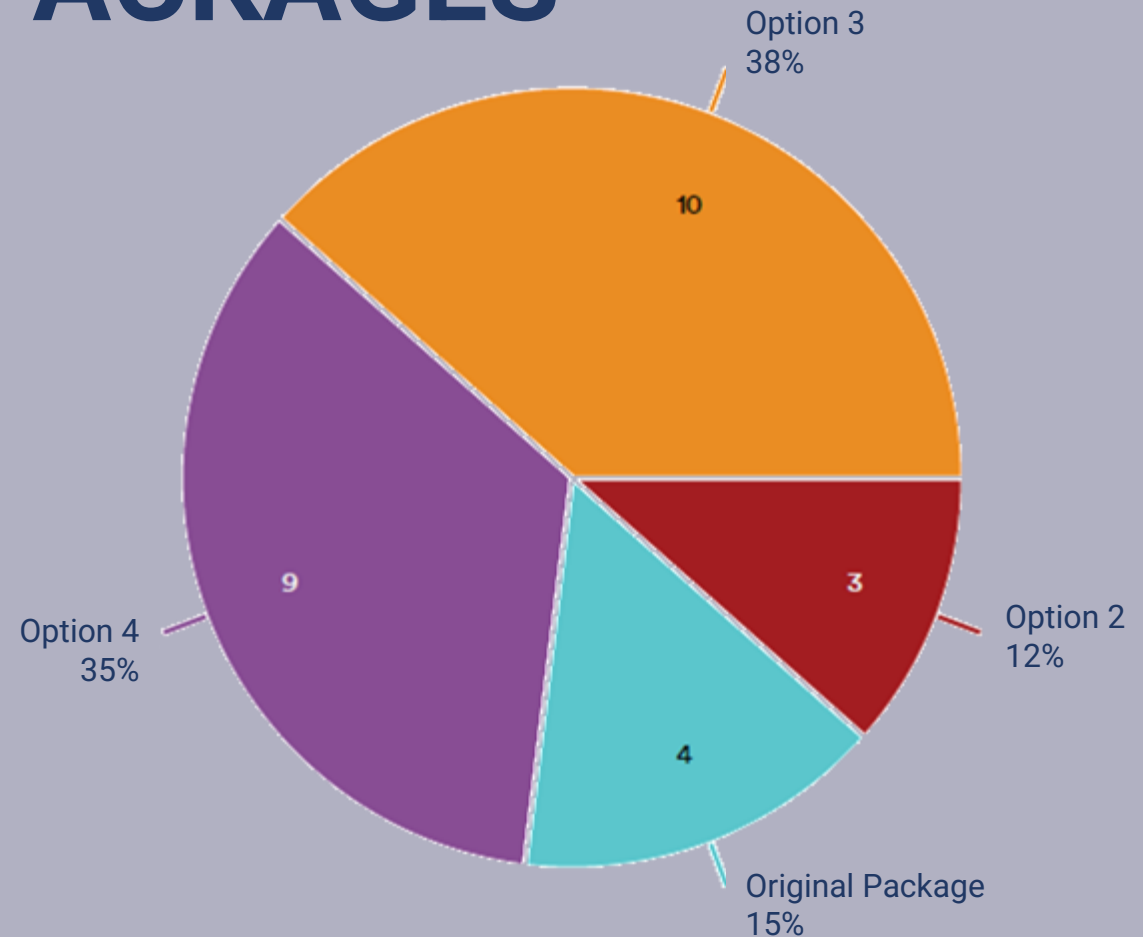
BOND PACKAGE OPTIONS REVISED

OPTION #1 ORIGINAL PACKAGE (EST 7 CENT I&S TAX RATE INCREASE)		OPTION #2 (EST 9 CENT I&S TAX RATE INCREASE)		OPTION #3 (EST 11 CENT I&S TAX RATE INCREASE)		OPTION #4 (EST 13 CENT I&S TAX RATE INCREASE)	
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Total:	\$258,609,774	Total:	\$345,609,774	Total:	\$386,646,689	Total:	\$473,646,689



VOTING RESULTS FOR REVISED BOND PACKAGES

- OPTION 1: Original package
- OPTION 2: New Stadium
- OPTION 3: Sterling all phases and Stallworth Renovations
- OPTION 4: New Stadium + Sterling all phases



CONCLUSIONS

- Funding all phases of Sterling High School Replacement is a priority
- The committee is split on the Stallworth Stadium Renovations vs. A New Stadium
- Further review of individual projects could be considered

