



FEBRUARY 2, 2023

AGENDA

- MEETING AGENDA
 - SEE AGENDA IN BINDER
- LOGISTICS
 - Q&A
 - VOTING ON PROJECTS
 - FEEDBACK FROM DR. O'BRIEN
 - REVIEW OF FINAL RECOMMENDATION



MISSION

Developing the Whole Child

The District develops and enhances each learner's intellectual, social, and emotional well-being facilitated by a highly qualified team committed to Growth, Community, Collaboration, Innovation, Success, and Determination.

VISION

We **empower every student** with knowledge and skills they need to succeed in a global community.

STRATEGIC PLAN

Goal 1: Increase Academic Achievement

Goal 2: Strengthen Community Partnerships

Goal 3: Deliver Operational Excellence

Goal 4: Develop Organizational Excellence

Goal 5: Provide Excellence in Financial Management

CORE VALUES

Goose Creek CISD is committed to:

- Preparing all students for college and career readiness with the ability to build collaborative relationships, lead dynamically, communicate skillfully, and think critically.
- Provide a safe and secure environment for all students and staff, including physical, social, and emotional development and support.
- Building partnerships with families and the community to support our schools in a meaningful way.
- Creating a culture of mutual respect, dignity, and transparency to build trust with each other and those we serve.
- Providing every student with equitable access to high-quality instruction, supports, facilities, and other educational resources, even when this means differentiating resource allocation.

MEETING #2 Q&A

- CONSIDER THE PROJECTS PRESENTED AT THE LAST COMMITTEE MEETING
- REVIEW THE PROVIDED Q&A
- ARE THERE ANY ADDITIONAL QUESTIONS YOU HAVE?



FEEDBACK FROM THE COMMITTEE WORK

DR. O'BRIEN



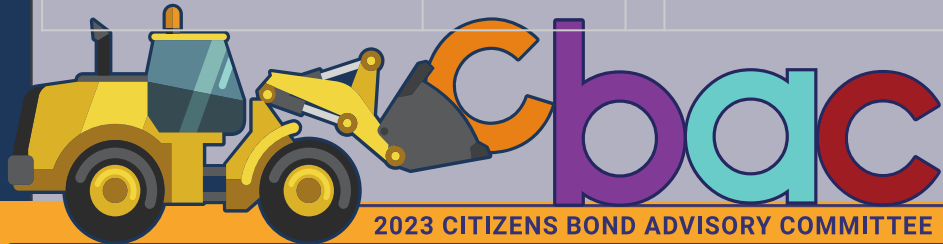
BREAK



2023 CITIZENS BOND ADVISORY COMMITTEE

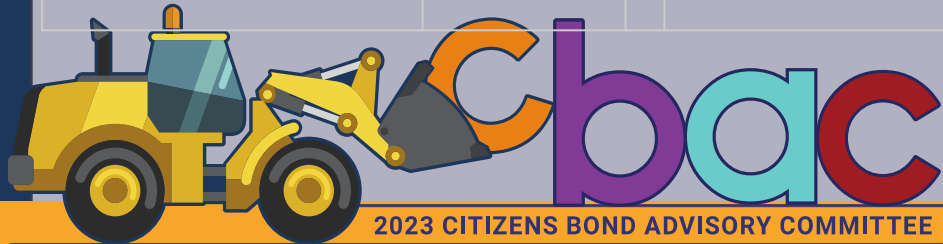
REVISED BOND PACKAGES

OPTION #1 ORIGINAL PACKAGE (EST 7 CENT I&S TAX RATE INCREASE)		OPTION #2 (EST 9 CENT I&S TAX RATE INCREASE)		OPTION #3 (EST 10 CENT I&S TAX RATE INCREASE)		OPTION #4 (EST 13 CENT I&S TAX RATE INCREASE)	
Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000
Stallworth Renovation	\$18,000,000	Stallworth Renovation	\$0	Stallworth Renovation	\$0	Stallworth Renovation	\$0
College and Career Center	\$20,704,075	New Stadium	\$105,000,000	New Stadium	\$0	New Stadium	\$105,000,000
Elementary #18	\$39,905,601	College and Career Center	\$20,704,075	College and Career Center	\$20,704,075	College and Career Center	\$20,704,075
ELA Exhibits	\$3,000,000	Elementary #18	\$39,905,601	Elementary #18	\$39,905,601	Elementary #18	\$39,905,601
FCA	\$15,000,000	ELA Exhibits	\$3,000,000	ELA Exhibits	\$3,000,000	ELA Exhibits	\$3,000,000
GCM Wing	\$18,443,354	FCA	\$15,000,000	FCA	\$15,000,000	FCA	\$15,000,000
Lee HS Reno	\$3,897,180	GCM Wing	\$18,443,354	GCM Wing	\$18,443,354	GCM Wing	\$18,443,354
San Jacinto Reno	\$10,821,923	Lee HS Reno	\$3,897,180	Lee HS Reno	\$3,897,180	Lee HS Reno	\$3,897,180
Safety and Security	\$15,000,000	San Jacinto Reno	\$10,821,923	San Jacinto Reno	\$10,821,923	San Jacinto Reno	\$10,821,923
Special Olympics	\$11,874,556	Safety and Security	\$15,000,000	Safety and Security	\$15,000,000	Safety and Security	\$15,000,000
Sterling HS Phase 1	\$71,963,085	Special Olympics	\$11,874,556	Special Olympics	\$11,874,556	Special Olympics	\$11,874,556
Transportation	\$5,000,000	Sterling HS Phase 1	\$71,963,085	Sterling HS Full Replacement	\$200,000,000	Sterling HS Full Replacement	\$200,000,000
Technology	\$20,000,000	Transportation	\$5,000,000	Transportation	\$5,000,000	Transportation	\$5,000,000
		Technology	\$20,000,000	Technology	\$20,000,000	Technology	\$20,000,000
Total:	\$258,609,774	Total:	\$345,609,774	Total:	\$368,646,689	Total:	\$473,646,689



REVISED BOND PACKAGES

OPTION #1 ORIGINAL PACKAGE (EST 7 CENT I&S TAX RATE INCREASE)		OPTION #2 (EST 9 CENT I&S TAX RATE INCREASE)		OPTION #3 (EST 10 CENT I&S TAX RATE INCREASE)		OPTION #4 (EST 13 CENT I&S TAX RATE INCREASE)	
Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000	Athletics Projects	\$5,000,000
Stallworth Renovation	\$18,000,000	Stallworth Renovation	\$0	Stallworth Renovation	\$18,000,000	Stallworth Renovation	\$0
College and Career Center	\$20,704,075	New Stadium	\$105,000,000	New Stadium	\$0	New Stadium	\$105,000,000
Elementary #18	\$39,905,601	College and Career Center	\$20,704,075	College and Career Center	\$20,704,075	College and Career Center	\$20,704,075
ELA Exhibits	\$3,000,000	Elementary #18	\$39,905,601	Elementary #18	\$39,905,601	Elementary #18	\$39,905,601
FCA	\$15,000,000	ELA Exhibits	\$3,000,000	ELA Exhibits	\$3,000,000	ELA Exhibits	\$3,000,000
GCM Wing	\$18,443,354	FCA	\$15,000,000	FCA	\$15,000,000	FCA	\$15,000,000
Lee HS Reno	\$3,897,180	GCM Wing	\$18,443,354	GCM Wing	\$18,443,354	GCM Wing	\$18,443,354
San Jacinto Reno	\$10,821,923	Lee HS Reno	\$3,897,180	Lee HS Reno	\$3,897,180	Lee HS Reno	\$3,897,180
Safety and Security	\$15,000,000	San Jacinto Reno	\$10,821,923	San Jacinto Reno	\$10,821,923	San Jacinto Reno	\$10,821,923
Special Olympics	\$11,874,556	Safety and Security	\$15,000,000	Safety and Security	\$15,000,000	Safety and Security	\$15,000,000
Sterling HS Phase 1	\$71,963,085	Special Olympics	\$11,874,556	Special Olympics	\$11,874,556	Special Olympics	\$11,874,556
Transportation	\$5,000,000	Sterling HS Phase 1	\$71,963,085	Sterling HS Full Replacement	\$200,000,000	Sterling HS Full Replacement	\$200,000,000
Technology	\$20,000,000	Transportation	\$5,000,000	Transportation	\$5,000,000	Transportation	\$5,000,000
		Technology	\$20,000,000	Technology	\$20,000,000	Technology	\$20,000,000
Total:	\$258,609,774	Total:	\$345,609,774	Total:	\$386,646,689	Total:	\$473,646,689



2023 CITIZENS BOND ADVISORY COMMITTEE

BOARD RECOMMENDATION

- NOMINATIONS FOR COMMITTEE PRESENTERS AT THE FEBRUARY 6TH BOARD MEETING TO PROVIDE A RECOMMENDATION FOR THE BOARD
- LUNCH MEETING TOMORROW, FEBRUARY 3RD FROM 11:00-12:30

