

**bond**  
**2019**

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# ABOUT GOOSE CREEK CISD

- 58th largest district in the State
- “Met Standard” achieved for five straight years
- Community’s largest employer
- 7 Career Academies (2 more in planning stages)
- 1,189 students enrolled in at least one dual credit course (907.6% increase since 2010)
- 154% increase in Fine Arts State qualifiers, year over year
- REL Apple Distinguished School since 2015 (only 470 schools worldwide)
- IMPACT ranked as one of Best High Schools in the U.S. – U.S. News and World Report



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# PUBLIC SCHOOL FINANCE 101

The Goose Creek CISD tax rate is made up of two “buckets”.

Maintenance & Operations (M&O)



## DAY-TO-DAY OPERATIONS

Teacher Salaries  
Classroom Supplies  
Utilities  
Transportation

Interest & Sinking (I&S)



## DEBT SERVICE

Capital Expenditures  
Land  
Building Construction/Renovations  
Technology/Security/Buses



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# DEBT SERVICE

- Funds collected only for the repayment of debt (i.e. annual principal and interest payments)
- May only be used if the district receives voter approval through a bond election.
- Under current State mandate, districts may not set an I&S tax rate to exceed \$0.50 per \$100 valuation (GCCISD Current: \$0.26189).
- Debt Service funds are **NOT** subject to “recapture” from the State.



## DEBT SERVICE

Capital Expenditures

Land

Building Construction/Renovations

Technology/Security/Buses



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# ONE MORE TIME. WHAT IS A BOND?



- Primary method many school districts use to pay for capital improvements.
- Operates similar to a home mortgage.
- Districts may construct and improve facilities, purchase technology and land, etc. and spread the cost over the life, or portion of the life, of the capital improvement.
- Bond elections give taxpayers an opportunity to vote on whether or not to give the Board of Trustees the authority to sell bonds when facilities are needed.



# HOW WAS THE 2019 BOND DEVELOPED?



- Pulled together by a Citizens Bond Planning Committee (CBPC) made up of 42 community leaders, parents, and teachers representing a cross section of the district.
- CBPC received information on current facilities and program needs, demographic projections and toured schools.
- **January 7, 2019:** CBPC presented their final recommendation to the GCCISD Board of Trustees.
- **February 4, 2019:** GCCISD Board approved the committee's recommendation and unanimously called (7-0) for a school bond election.



# THE GCCISD 2019 BOND

The projects proposed in the 2019 Bond address:

- Aging Schools and Repairs
- New Construction for Growth and Equity
- Athletics Improvements
- Safety + Security Improvements
- Technology



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# THE GCCISD 2019 BOND



## AGING SCHOOLS AND REPAIRS

- Stuart Career Tech High School Phase 3 renovations and addition
- Upgrades and renovations to mechanical, plumbing, and BAS systems
- Roof repairs and replacements
- Lee High School Auditorium Renovation
- Fine Arts renovations and equipment replacements
- Parking and site drainage improvements
- High school CTE classroom renovations
- Buses



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# THE GCCISD 2019 BOND



## NEW CONSTRUCTION FOR GROWTH AND EQUITY

- New Elementary School #17
- New Junior School #6
- San Jacinto Elementary School replacement
- Stuart Career Tech High School Phase 4 addition
- New Fine Arts facilities
- Education Service Center
- Sterling High School construction lab



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# THE GCCISD 2019 BOND



## ATHLETICS IMPROVEMENTS

- New field house at Stallworth Stadium
- New 4-lane running tracks with field lighting at Baytown JS, Cedar Bayou JS, Gentry JS, Highlands JS, and Horace Mann JS



## SAFETY + SECURITY IMPROVEMENTS

- Bus camera systems and GPS equipment upgrades
- Additional security cameras district-wide
- Police Department White Fleet to accommodate expanded department



# THE GCCISD 2019 BOND



## TECHNOLOGY

- Replace interactive white boards & projectors with interactive panels at **all schools**
- Expand and replace mobile devices at **all Elementary & Junior Schools**
- Replace computer lab and library technology at **all schools**
- Replace teacher desktops and presentation stations at **all schools**
- Replace administrative computers at **all facilities**
- Upgrade wireless network infrastructure at **all facilities**
- Replace network cabling at facilities constructed before 2005



# THE GCCISD 2019 BOND



**AGING SCHOOLS AND REPAIRS . . . . . \$114,878,000**



**NEW CONSTRUCTION . . . . . \$155,303,000**



**ATHLETICS IMPROVEMENTS . . . . . \$12,050,000**



**SAFETY + SECURITY IMPROVEMENTS . . . . . \$3,755,000**



**TECHNOLOGY . . . . . \$49,739,000**



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# THE GCCISD 2019 BOND

*PROPOSED 2019 BOND TOTAL:*

# \$335,725,000



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# TAXPAYER COST



**\$100,000**  
Taxable Value



**\$9.60**  
Per Month



**\$115**  
Per Year

ESTIMATED TAX RATE INCREASE

**\$0.1150**

# TAXPAYER COST

## HOMEOWNERS 65+ YEARS OLD

TAX  
IMPACT



If you are over age 65, your taxes can be frozen at the dollar amount on your homestead. Therefore, you will not see an increase in your homestead property taxes for a new bond.



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# VOTING INFORMATION

LAST DAY TO REGISTER TO VOTE IS THURSDAY, APRIL 4.

## VOTE EARLY

April 22 – 27

7:00am – 7:00pm

April 28

1:00pm – 6:00pm

April 29 – 30

7:00am – 7:00pm

### HARRIS COUNTY

Harris County Law Library  
1019 Congress Avenue  
Houston, TX 77002

Baytown Community Center – Tejas Room  
2407 Market Street  
Baytown, TX 77520

### CHAMBERS COUNTY

GCCISD Administration Building  
4544 Interstate 10  
Baytown, TX 77521

Chambers County Community Center Bayou Annex  
7711 Highway 14  
Baytown, TX 77523



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# VOTING INFORMATION

LAST DAY TO REGISTER TO VOTE IS THURSDAY, APRIL 4.

## ELECTION DAY

Saturday, May 4 7:00am – 7:00pm

### HARRIS COUNTY

PCTS. 12, 13 – Saint James House

PCT. 28 – Wyndham Park Apartments

PCT. 63 – San Jacinto Community Center

PCT. 99 – Sterling Municipal Library

PCT. 100 – Ashbel Smith Elementary School

PCT. 102 – Baytown Community Center

PCT. 103 – Comfort Suites

PCT. 248 – Baytown City Hall Annex

PCT. 249 – Lorenzo De Zavala Elementary School

PCT. 250 – JD Walker Community Center

PCT. 386 – George Gentry Junior School

PCT. 387 – Highlands Elementary School

PCT. 414 – Cedar Bayou Junior School

PCT. 456 – Harris County Courthouse, Annex 8

PCT. 532 – James Bowie Elementary School

PCT. 533 – Shady Creek Apartments

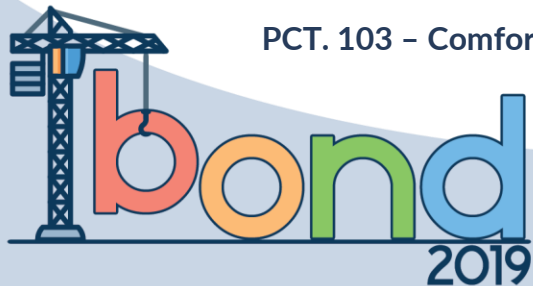
PCT. 739 – Coady Baptist Church

PCT. 740 – Church on the Rock

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### CHAMBERS COUNTY

PCTS. 5, 8, 11, 15 – Chambers County Annex



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# VISIT US ONLINE FOR MORE INFO



GOOSE CREEK  
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

myGC PORTAL DIRECTORY CAMPUSES DEPARTMENTS TAX OFFICE



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CALENDARS ABOUT US BOARD STUDENTS & PARENTS CAREERS EDUCATION FOUNDATION

# GCCISD.NET



CITIZENS BOND PLANNING COMMITTEE

## May 2019 Bond Recommendation




Image to view Citizens Bond Planning Committee

- myGC PORTAL
- DIRECTORY
- CAMPUSES
- DEPARTMENTS
- TAX OFFICE
- SEARCH
- CALENDARS
- ABOUT US
- BOARD
- STUDENTS & PARENTS
- CAREERS
- EDUCATION FOUNDATION
- myGC PORTAL
- PARENT PORTAL LOGIN
- BUS ROUTES
- CAMPUSES
- COMMUNITY FLYERS
- DEALING WITH GRIEF
- MENUS
- MY SCHOOL LUNCH BUCKS
- ONLINE REGISTRATION
- STUDENT CENTER

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**bond**  
2019

**VOTE EARLY: APRIL 22-30**  
**ELECTION DAY: SATURDAY, MAY 4**

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