

Tax Rate

(Per \$100 of assessed valuation)

\$1.04	Operating Fund
.24213	Interest and Sinking Fund
\$1.28213	Total Tax Rate

Basic Facts

Area served	128 square miles
Enrollment, October 2009	20,904
Budgeted Per-Pupil Expenditure for 2009-2010	\$8,460
(Excluding Debt Service)	
Taxable Property Value (Adopted Budget)	\$8,615,304,120

**General Fund, Debt Service, and Food Service
Fund 2009-2010 Adopted Budget**

Estimated Revenue

Current Tax Revenue	\$108,797,332.00
Other Local Revenue	12,345,040.00
State Sources	74,007,459.00
Federal Sources	8,261,249.00

Estimated Total Receipts for Year **\$203,411,125.00**

Appropriations

11 Instruction	\$98,199,388.00
12 Instr. Resources & Media Services	2,293,560.00
13 Curriculum & Staff Development	1,707,107.00
21 Instructional Administration	2,683,561.00
23 School Administration	11,138,040.00
31 Guidance, Counseling, Evaluation	6,040,769.00
32 Attendance and Social Work Services	573,356.00
33 Health Services	1,550,749.00
34 Student Transportation	5,814,030.00
35 Food Services	11,885,593.00
36 Co-Curricular Activities	3,674,821.00
41 General Administration	5,757,720.00
51 Maintenance and Operations	24,880,307.00
52 Security and Monitoring	1,489,078.00
53 Technology Services	2,007,162.00
61 Community Services	55,311.00
71 Debt Service	26,548,021.00
81 Facilities Acquisition and Construction	349,291.00
93 Payments to Shared Service Arrangements	359,000.00
95 Juvenile Justice Alt. Ed Program	28,900.00
99 Other Intergovernmental Charges	1,067,050.00
00 Transfer Out	699,000.00

Estimated Expenditures **\$208,801,814.00**

Goose Creek CISD is an equal opportunity employer.

Fingertip Facts

2009-10



Our Board of Trustees

- Agustin Loreda, III, President (District 2)
- Ken Martin, Vice President (District 3)
- Wilyne Laughlin, Secretary (District 7)
- Jenice Coffey, Asst. Secretary (District 5)
- Carl Burg, Member (District 4)
- Robert Hoskins, Member (District 6)
- Howard Sampson, Member (District 1)

Dr. Toby York, Superintendent of Schools

Meetings of the Board of Trustees are open to the public. Regular meetings are held on the second and fourth Mondays of each month beginning at 6:30 p.m. in the Board Room of the Administration Building, 4544 Interstate 10 East, Baytown, Texas.

Goose Creek CISD ^{***}
A Recognized District

Goose Creek CISD • 281-420-4800 • www.gccisd.net

Special Programs:

Special Education - A special education program for children with disabilities serves approximately 2,000 students, ages birth through 22. The district serves as fiscal agent and program administrator for the East Harris County Cooperative for Deaf Education and for the East Harris County Cooperative for Visually Impaired Infants.

Advanced Academics - Within the GCCISD program, academically advanced students are served via Gifted and Talented Education (GATE) at selected elementary campuses. An open enrollment policy in Pre-AP and AP courses is used at junior school and high school to serve identified GATE as well as other high-achieving students.

Dyslexia - The district has a reading specialist at each of the schools to assist students who struggle to learn the reading process. Students are referred, tested, and placed in the dyslexia program at their home campus if they are determined to have some form of dyslexia, a language-based learning disability.

Alternative Learning Program - The Peter E. Hyland Alternative Learning Program offers an option for GCCISD students who, for any number of reasons, prefer a smaller, more personalized format over the traditional high school environment. The program offers students the opportunity to work with caring teachers and proceed through their high school classes in a relaxed, student-centered environment that helps ensure success. Students must go through an application process and be selected by a committee.

Bilingual Education/ESL - The bilingual program serves students in grades pre-K through five who have limited English skills. English as a Second Language is offered for students in grades 6 through 8, and English for Speakers of Other Languages is offered in grades 9 through 12.

2009-10 School Calendar and Student Holidays:

Thanksgiving HolidaysNov. 25-27, 2009
Winter HolidaysDec. 21, 2009-Jan. 4, 2010
Work Day/Student Holiday Jan. 4, 2010
Martin Luther King, Jr. Holiday Jan. 18, 2010
Bad Weather DayFeb. 15, 2010
Spring BreakMarch 15-19, 2010
Good Friday HolidayApril 2, 2010
Memorial Day HolidayMay 31, 2010
Last Day of InstructionJune 2, 2010
Faculty WorkdayJune 3, 2010
Bad Weather Day June 4, 2010

Graduations

Goose Creek Memorial Graduation June 3, 2010
Ross S. Sterling Graduation June 4, 2010
Robert E. Lee Graduation June 5, 2010

Administrative Offices:

P.O. Box 30/4544 Interstate 10 East
Baytown, TX 77522-0030
281-420-4800
(Fax) 281-420-4854/281-420-4447
www.gccisd.net

Administration

Toby York, Ed.D, Superintendent of Schools
Byron Terrier, Assistant Superintendent of Administrative Services
Rick Kirk, Assistant Superintendent of Assessment and Accountability

Personnel Salaries

The District employs 2,903 full-time people. Approximately 26% of Goose Creek teachers hold masters degrees, and .19% hold doctorate degrees. The teacher pay scale ranges from \$47,993 (for beginning teachers with a bachelor’s degree) to \$64,636 (maximum with a master’s degree) for those who choose the straight salary package. The salary ranges from \$45,000 to \$60,606 for those who choose the district’s Pension Plan.

Employee Benefits

- Cumulative Sick Leave
- District-Sponsored Pension Plan
- Employee Wellness Program
- Life Insurance, and Employee Assistance Program
- Long-Term Disability Insurance
- Teacher Retirement

Employee Benefits at Employee’s Expense

- Cafeteria Plan
- Cancer Insurance
- Dental Insurance
- Short-Term Disability Insurance
- Flexible Spending Accounts
- Optional Life Insurance
- Tax-Sheltered Annuities
- Vision Insurance

Facilities

13 Elementary Schools
1 Primary School
5 Junior Schools
3 High Schools
Alternative Learning Program
School/Community Guidance Center
• Off-Campus School
• Night School
Career and Technology Center
Instructional Support Center/Media Services Center
Administration Building
Maintenance Center
Operations Center
Transportation Center
Technology Management Services Center
Auxiliary Facility-Maintenance/Construction/
Grounds/Security/Transportation Parking

Accreditation

All schools are accredited by the Texas Education Agency.