

Membership Date:

1/9/2018

Days of Instruction:

68

Snapshot Time:

10:26 AM

Elementary Total	
PK	937
KG	1,651
1	1,766
2	1,794
3	1,885
4	1,822
5	1,801
Total	11,656

Secondary	
6	1,714
7	1,733
8	1,774
9	1,752
10	1,739
11	1,629
12	1,564
Total	11,905

Bilingual	
PK	290
KG	374
1	411
2	281
3	289
4	204
5	128
Total	1,977

GATE	
PK	0
KG	73
1	161
2	192
3	184
4	183
5	182
Total	975

Special Education	
Speech Only	392
Inclusion	703
Resource	1,583
Self-Contained	347
Early Childhood	65
Res. Care	9
Off Campus	9
Total	3,108

Total	
Elementary	11,789
Secondary	11,905
District	23,694

Previous Year	
Elementary	11,986
Secondary	11,851
District	23,837

American Ind / Alaskan Native	
59	0.25%

Hispanic	
14,676	61.94%

Two or More Races	
423	1.79%

Male	
12,188	51.44%

Growth (YTD)	
-143	-0.60%

Growth (Since Budget Snapshot on 5/17/17)	
-1	0.00%

Asian	
377	1.59%

Native Hawaiian / Pacific Islander	
25	0.11%

Eco. Disadvantaged	
16,908	71.36%

Female	
11,506	48.56%

African American	
3,647	15.39%

White	
4,487	18.94%

Early Childhood / PT	
133	



Date	1/9/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	16-17	Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	0.5	0.5	4	2	4	2	3	2	5	4	2	6	5	1	6	4	1	5	24.5	10.5	0	69	754	789	814	850
	Students	23	21	69	25	85	30	61	27	88	98	23	121	103	15	118	89	16	105	528	157						
	Available Seats	-1	1	19	19	3	14	5	17	22	-10	21	11	7	7	14	11	9	20								
Ashbel Smith	Teachers	2	2	4	2	3	2	4	2	6	4	2	6	4	1	5	4	1	5	25	12	0	25	779	757	770	924
	Students	41	32	81	41	60	48	73	45	118	114	0	114	79	27	106	91	22	113	539	215						
	Available Seats	3	12	7	3	6	-4	15	-1	14	-26	44	18	9	-5	4	9	3	12								
Austin	Teachers	1	1	3	2	5	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	0	9	747	757	794	814
	Students	38	21	58	31	94	38	85	34	119	87	31	118	107	0	107	114	0	114	583	155						
	Available Seats	6	23	8	13	16	6	3	10	13	1	13	14	-19	22	3	-14	25	11								
Banuelos	Teachers	1	1	4	2	5	2	4	2	6	5	1	6	5	1	6	4	1	5	28	10	1	14	863	883	856	850
	Students	39	34	97	16	104	21	111	26	137	141	0	141	125	9	134	117	8	125	734	114						
	Available Seats	5	10	-9	28	6	23	-23	18	-5	-31	22	-9	-15	13	-2	-17	17	0								
Bowie	Teachers	3	1	4	2	4	2	5	1	6	6	1	7	5	1	6	4	1	5	31	9	1	21	836	811	862	880
	Students	55	13	85	34	87	31	107	27	134	104	27	131	120	1	121	123	0	123	681	133						
	Available Seats	11	9	3	10	1	13	3	-5	-2	28	-5	23	-10	21	11	-23	25	2								
Carver	Teachers	1	1	4	2	4	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	1	18	730	768	758	836
	Students	43	20	100	15	73	34	109	0	109	82	30	112	79	21	100	80	25	105	566	145						
	Available Seats	1	24	-12	29	15	10	-21	44	9	6	14	20	9	1	10	20	0	20								
Clark	Teachers	1	0	5	0	5	0	5	0	5	5	0	5	5	0	5	5	0	5	31	0	3	16	673	677	677	850
	Students	35	0	85	0	107	0	104	0	104	108	0	108	114	0	114	101	0	101	654	0						
	Available Seats	9	0	25	0	3	0	6	0	6	2	0	2	-4	0	-4	24	0	24								
Crockett	Teachers	0.5	0.5	3	2	4	2	4	1	5	4	1	5	4	1	5	4	1	5	23.5	8.5	2	12	682	713	711	638
	Students	24	22	62	23	74	33	91	19	110	97	13	110	92	9	101	109	0	109	549	119						
	Available Seats	-2	0	4	21	14	11	-3	3	0	-9	9	0	-4	13	9	-9	25	16								
DeZavala	Teachers	3	1	5	1	6	1	5	1	6	5	1	6	5	1	6	5	1	6	34	7	1	2	790	866	881	924
	Students	59	24	81	23	140	0	129	1	130	96	0	96	108	10	118	116	0	116	729	58						
	Available Seats	7	-2	29	-1	-8	22	-19	21	2	14	22	36	2	12	14	9	25	34								

Date	1/9/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog.	Total	16-17	Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Harlem	Teachers	2	1	3	2	4	2	4	1	5	3	2	5	4	1	5	4	1	5	24	10	2	17	644	709	690	814
	Students	38	19	63	22	72	26	71	21	92	78	29	107	98	0	98	87	1	88	507	118						
	Available Seats	6	3	3	22	16	18	17	1	18	-12	15	3	-10	22	12	13	24	37								
Highlands El	Teachers							7	2	9	8	2	10	8	2	10	7	1	8	30	7	0	8	823	788	810	814
	Students							150	40	190	183	42	225	172	30	202	179	19	198	684	131						
	Available Seats							4	4	8	-7	2	-5	4	14	18	-4	6	2								
Hopper	Teachers	2	1	8	2	7	2											17	5	3	14	524	515	496	462		
	Students	73	32	169	38	154	41											396	111								
	Available Seats	15	12	7	6	0	3																				
Lamar	Teachers	2	1	4	2	3	2	3	2	5	4	2	6	3	2	5	4	1	5	23	12	1	20	702	731	733	858
	Students	46	14	71	36	51	33	109	2	111	92	21	113	72	26	98	108	0	108	549	132						
	Available Seats	-2	8	17	8	15	11	-43	42	-1	-4	23	19	-6	18	12	-8	25	17								
San Jacinto	Teachers	1	1	3	2	2	2	2	2	4	2	2	4	2	2	4	2	1	3	14	12	0	0	483	522	524	528
	Students	33	20	44	25	49	28	48	24	72	48	28	76	59	14	73	63	0	63	344	139						
	Available Seats	11	24	22	19	-5	16	-4	20	16	-4	16	12	-15	30	15	-13	25	12								
Travis	Teachers	1.5	0.5	5	1	5	2	5	1	6	4	2	6	6	1	7	4	1	5	30.5	8.5	1	8	869	860	864	880
	Students	58	15	104	23	93	31	106	15	121	118	20	138	131	12	143	122	12	134	732	128						
	Available Seats	8	7	6	-1	17	13	4	7	11	-30	24	-6	1	10	11	-22	13	-9								
Victoria Walker	Teachers	1	0	4	1	5	1	5	2	7	6	1	7	5	2	7	5	1	6	31	8	51	15	879	840	802	924
	Students	41	0	88	17	94	14	133	0	133	122	12	134	134	9	143	141	8	149	753	60						
	Available Seats	3	0	0	5	16	8	-23	44	21	10	10	20	-24	35	11	-16	17	1								
Total	Teachers	22.5	12.5	63	25	66	26	64	23	87	68	23	91	69	18	87	64	14	78	416.5	141.5	67	268	11,778	11,986	12,042	12,846
	Students	646	287	1257	369	1337	408	1487	281	1768	1568	276	1844	1593	183	1776	1640	111	1751	9528	1915						

Campus	6	7	8	9	10	11	12	Campus Totals			
								Enrollment	16-17	Projection	Capacity
BJS	327	301	326					954	949	955	975
CBJ	344	342	349					1,035	1,072	1,053	1,100
GJS	357	364	371					1,092	1,064	1,077	1,125
HMJ	329	326	337					992	1,008	1,031	1,225
HJS	356	399	377					1,132	1,126	1,102	1,225
REL				367	448	406	314	1,535	1,567	1,584	2,319
RSS				622	636	562	562	2,382	2,344	2,443	2,408
GCM				565	542	525	503	2,135	2,136	2,196	1,800
PHC	0	0	0	0	4	34	86	124	139	76	
Impact				104	100	91	84	379	373	394	
Point	1	1	14	17	7	11	15	50	73	40	
SCTHS				76	0	0	0	76	0	79	
Total	1,714	1,733	1,774	1,751	1,737	1,629	1,564	11,886	11,851	12,030	

	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	12	0	0	0	0	1	11	0
Austin	0	0	0	0	0	0	0	0
Banuelos	10	0	1	0	0	0	9	0
Bowie	7	1	1	0	0	0	5	0
Carver	5	1	0	0	0	0	3	0
Clark	13	3	0	0	0	0	7	3
Crockett	6	1	1	0	0	2	1	0
DeZavala	2	1	1	0	0	0	0	0
Harlem	10	0	2	0	0	0	8	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	10	0	3	0	0	0	7	0
Lamar	2	1	1	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	3	1	0	0	0	0	1	0
Victoria Walker	53	2	51	0	0	0	0	0
District	133	11	61	0	0	3	52	3

Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	21	0	23	2	27	3	23	4	21	2	11	14	1	21	16	0	17	145	12	49		
Ashbel Smith	32	0	40	2	46	2	43	2	0	0	0	27	0	0	22	0	0	210	6	0		
Austin	21	0	31	0	35	5	33	1	31	0	0	0	0	0	0	0	0	151	6	0		
Banuelos	34	0	13	3	17	4	19	7	0	0	0	9	0	0	8	0	0	100	14	0		
Bowie	15	0	38	0	27	5	26	1	27	0	0	1	0	0	0	0	0	134	6	0		
Carver	20	0	15	0	32	2	0	0	30	0	0	21	0	0	25	0	0	143	2	0		
Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Crockett	22	0	22	1	30	3	18	1	13	0	0	9	0	0	0	0	0	114	5	0		
DeZavala	25	0	23	0	0	0	1	0	0	0	0	10	0	0	0	0	0	59	0	0		
Harlem	19	0	20	2	24	2	21	0	26	3	0	0	0	0	1	0	0	111	7	0		
Highlands El							38	2	43	0	0	28	2	0	19	0	0	128	4	0		
Hopper	32	0	38	0	40	1														110	1	0
Lamar	14	0	33	3	31	2	2	0	20	2	0	25	1	0	0	0	0	125	8	0		
San Jacinto	20	0	25	0	27	1	22	2	28	0	0	14	0	0	0	0	0	136	3	0		
Travis	15	0	22	1	28	3	14	1	19	1	0	11	1	0	12	0	0	121	7	0		
Victoria Walker	0	0	17	0	12	2	0	0	12	0	0	8	1	0	8	0	0	57	3	0		
Total	290	0	360	14	376	35	260	21	270	8	11	177	6	21	111	0	17	1844	84	49		

Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	1	2	13	3	9	4	16	2	8	1	7	0	54	12	
Ashbel Smith	0	0	4	2	2	2	1	2	4	0	5	0	7	0	23	6	
Austin	0	0	5	0	18	5	15	1	22	0	24	0	17	0	101	6	
Banuelos	0	0	7	3	10	4	16	7	22	0	23	0	17	0	95	14	
Bowie	0	0	1	0	7	5	12	1	7	0	8	0	12	0	47	6	
Carver	0	0	3	0	5	2	4	0	6	0	10	0	6	0	34	2	
Clark	0	0	5	0	15	0	18	0	13	0	14	0	20	0	85	0	
Crockett	0	0	3	1	6	3	16	1	8	0	13	0	8	0	54	5	
DeZavala	0	0	2	0	8	0	13	0	7	0	9	0	15	0	54	0	
Harlem	0	0	6	2	8	2	13	0	12	3	8	0	9	0	56	7	
Highlands El							14	2	20	0	14	2	23	0	71	4	
Hopper	0	0	9	0	14	1										23	1
Lamar	0	0	2	3	2	2	8	0	7	2	3	1	4	0	26	8	
San Jacinto	0	0	0	0	0	1	0	2	4	0	6	0	3	0	13	3	
Travis	0	0	4	1	7	3	10	1	6	1	12	1	15	0	54	7	
Victoria Walker	0	0	7	0	11	2	22	0	22	0	20	1	19	0	101	3	
Total	0	0	59	14	126	35	171	21	176	8	177	6	182	0	891	84	

	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	11	8	24	5	1	20	0	1
Ashbel Smith	24	8	17	4	0	12	13	0
Austin	26	2	28	3	1	9	0	0
Banuelos	24	5	19	7	1	3	11	0
Bowie	18	14	16	9	1	11	10	0
Carver	24	8	12	10	0	15	3	0
Clark	13	12	7	4	3	9	7	4
Crockett	33	11	11	4	0	9	3	0
DeZavala	22	9	6	13	0	2	0	0
Harlem	17	6	34	1	1	9	8	0
Highlands El	12	11	21	23	1	8	0	1
Hopper	16	2	3	2	0	5	9	1
Lamar	14	4	21	7	0	20	0	0
San Jacinto	15	2	23	2	0	0	0	1
Travis	27	10	22	4	0	7	1	0
Victoria Walker	68	11	13	1	1	15	0	1
BJS	2	55	34	19	0	3	0	0
CBJ	6	59	25	27	0	22	0	0
GJS	8	40	12	27	0	20	0	0
HMJ	1	46	22	33	2	14	0	0
HJS	6	69	20	25	0	18	0	1
REL	0	92	28	43	11	43	0	5
RSS	5	97	39	45	3	51	0	3
GCM	0	98	34	36	2	22	0	2
Impact	0	1	0	0	0	0	0	0
Stuart CTHS	0	10	0	0	0	0	0	0
PHC	0	7	1	1	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	364	123	277	99	10	154	65	9
Secondary	28	574	215	256	18	193	0	11
District	392	697	492	355	28	347	65	20

	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	473	70	66	242	5	571	11	26
Ashbel Smith	502	79	29	284	3	684	12	23
Austin	395	69	107	194	9	479	34	57
Banuelos	313	71	109	164	0	544	18	43
Bowie	487	81	53	182	11	671	15	40
Carver	434	74	36	207	6	644	23	38
Clark	323	59	85	35	1	382	23	35
Crockett	311	72	59	146	13	465	18	37
DeZavala	490	54	54	143	3	647	15	41
Harlem	410	77	63	176	1	567	4	23
Highlands El	452	78	75	156	2	595	36	91
Hopper	297	38	24	126	1	382	0	30
Lamar	477	67	34	199	6	620	37	43
San Jacinto	347	43	16	172	0	427	11	20
Travis	450	71	61	160	5	617	21	46
Victoria Walker	385	110	104	136	6	453	16	41
BJS	563	118	67	121	5	770	43	76
CBJ	581	140	105	126	14	772	63	126
GJS	556	108	134	82	6	667	58	110
HMJ	631	124	42	148	10	871	61	92
HJS	587	141	121	95	3	692	62	118
REL	661	237	74	128	10	1227	63	121
RSS	1024	250	194	199	20	1490	93	189
GCM	882	207	176	79	18	1212	92	177
Impact	82	1	64	3	1	254	5	10
Stuart CTHS	60	10	0	7	0	59	7	11
PHC	102	9	1	9	1	92	3	12
Point	66	11	0	8	1	51	2	9
Elementary	6546	1113	975	2722	72	8748	294	634
Secondary	5795	1356	978	1005	89	8157	552	1051
District	12341	2469	1953	3727	161	16905	846	1685

	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.40%	16	2.12%	143	18.97%	460	61.01%	119	15.78%	1	0.13%	12	1.59%
Ashbel Smith	1	0.13%	1	0.13%	47	6.03%	667	85.62%	54	6.93%	0	0.00%	9	1.16%
Austin	0	0.00%	0	0.00%	58	7.76%	464	62.12%	205	27.44%	1	0.13%	19	2.54%
Banuelos	3	0.35%	16	1.85%	185	21.44%	495	57.36%	137	15.87%	0	0.00%	27	3.13%
Bowie	2	0.24%	4	0.48%	151	18.06%	518	61.96%	147	17.58%	1	0.12%	14	1.67%
Carver	0	0.00%	0	0.00%	139	19.04%	525	71.92%	48	6.58%	0	0.00%	19	2.60%
Clark	4	0.59%	17	2.53%	83	12.33%	285	42.35%	270	40.12%	0	0.00%	17	2.53%
Crockett	2	0.29%	7	1.03%	92	13.49%	438	64.22%	128	18.77%	1	0.15%	15	2.20%
DeZavala	2	0.25%	1	0.13%	151	19.11%	466	58.99%	154	19.49%	1	0.13%	16	2.03%
Harlem	1	0.16%	3	0.47%	162	25.16%	413	64.13%	60	9.32%	1	0.16%	4	0.62%
Highlands El	3	0.36%	4	0.49%	79	9.60%	457	55.53%	256	31.11%	0	0.00%	24	2.92%
Hopper	4	0.76%	2	0.38%	46	8.78%	290	55.34%	169	32.25%	1	0.19%	12	2.29%
Lamar	0	0.00%	3	0.43%	111	15.81%	516	73.50%	59	8.40%	0	0.00%	14	1.99%
San Jacinto	2	0.41%	2	0.41%	43	8.90%	387	80.12%	37	#DIV/0!	0	0.00%	12	2.48%
Travis	0	0.00%	12	1.38%	154	17.72%	533	61.33%	152	17.49%	0	0.00%	19	2.19%
Victoria Walker	4	0.46%	64	7.28%	129	14.68%	465	52.90%	197	22.41%	3	0.34%	19	2.16%
BJS	2	0.21%	5	0.53%	163	17.18%	658	69.34%	118	12.43%	0	0.00%	8	0.84%
CBJ	2	0.19%	8	0.75%	139	12.97%	665	62.03%	210	19.59%	1	0.09%	10	0.93%
GJS	2	0.19%	36	3.38%	217	20.39%	551	51.79%	262	24.62%	1	0.09%	23	2.16%
HMJ	2	0.20%	5	0.50%	106	10.52%	774	76.79%	95	9.42%	2	0.20%	8	0.79%
HJS	0	0.00%	35	3.11%	174	15.45%	612	54.35%	288	25.58%	0	0.00%	23	2.04%
REL	2	0.13%	12	0.77%	240	15.32%	1112	70.96%	153	9.76%	0	0.00%	16	1.02%
RSS	6	0.26%	59	2.52%	345	14.72%	1329	56.70%	601	25.64%	4	0.17%	38	1.62%
GCM	12	0.56%	59	2.76%	395	18.49%	1136	53.18%	490	22.94%	5	0.23%	38	1.78%
Impact	0	0.00%	6	1.61%	35	9.38%	291	78.02%	41	10.99%	2	0.54%	4	1.07%
Stuart CTHS	0	0.00%	0	0.00%	6	4.32%	56	40.29%	13	9.35%	0	0.00%	1	0.72%
PHC	0	0.00%	0	0.00%	34	24.46%	74	53.24%	15	10.79%	0	0.00%	1	0.72%
Point	0	0.00%	0	0.00%	17	23.29%	39	53.42%	9	12.33%	0	0.00%	1	1.37%
Elementary	31	0.26%	152	1.29%	1773	15.04%	7379	62.59%	2,192	18.59%	10	0.08%	252	2.14%
Secondary	28	0.24%	225	1.89%	1871	15.72%	7297	61.29%	2,295	19.28%	15	0.13%	171	1.44%
District	59	0.25%	377	1.59%	3644	15.38%	14676	61.94%	4,487	18.94%	25	0.11%	423	1.79%