

Membership Date:

3/9/2018

Days of Instruction:

109

Snapshot Time:

10:18 AM

Elementary Total	
PK	928
KG	1,655
1	1,773
2	1,807
3	1,879
4	1,843
5	1,808
Total	11,693

Secondary	
6	1,725
7	1,736
8	1,778
9	1,757
10	1,726
11	1,609
12	1,532
Total	11,863

Bilingual	
PK	292
KG	376
1	434
2	293
3	290
4	214
5	130
Total	2,029

GATE	
PK	0
KG	71
1	162
2	190
3	183
4	181
5	182
Total	969

Special Education	
Speech Only	404
Inclusion	688
Resource	1,613
Self-Contained	350
Early Childhood	71
Res. Care	7
Off Campus	9
Total	3,142

Total	
Elementary	11,843
Secondary	11,863
District	23,706

Previous Year	
Elementary	11,999
Secondary	11,738
District	23,737

American Ind / Alaskan Native	
60	0.25%

Hispanic	
14,739	62.17%

Two or More Races	
424	1.79%

Male	
12,228	51.58%

Growth (YTD)	
-31	-0.13%

Growth (Since Budget Snapshot on 5/17/17)	
11	0.05%

Asian	
384	1.62%

Native Hawaiian / Pacific Islander	
24	0.10%

Eco. Disadvantaged	
17,121	72.22%

Female	
11,478	48.42%

African American	
3,613	15.24%

White	
4,462	18.82%

Early Childhood / PT	
150	



Date	3/9/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	16-17	Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	0.5	0.5	4	2	4	2	3	2	5	4	2	6	5	1	6	4	1	5	24.5	10.5	0	69	765	796	814	850
	Students	22	23	70	24	89	31	60	26	86	96	23	119	104	19	123	90	19	109	531	165						
	Available Seats	0	-1	18	20	-1	13	6	18	24	-8	21	13	6	3	9	10	6	16								
Ashbel Smith	Teachers	2	2	4	2	3	2	4	2	6	4	2	6	4	1	5	4	1	5	25	12	0	24	778	749	770	924
	Students	41	32	82	41	57	45	73	46	119	82	33	115	80	29	109	91	22	113	506	248						
	Available Seats	3	12	6	3	9	-1	15	-2	13	6	11	17	8	-7	1	9	3	12								
Austin	Teachers	1	1	3	2	5	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	0	9	754	758	794	814
	Students	33	21	58	32	96	39	85	36	121	90	31	121	95	15	110	99	15	114	556	189						
	Available Seats	11	23	8	12	14	5	3	8	11	-2	13	11	-7	7	0	1	10	11								
Banuelos	Teachers	1	1	4	2	5	2	4	2	6	5	1	6	5	1	6	4	1	5	28	10	1	16	871	881	856	850
	Students	39	35	84	32	106	24	112	26	138	122	18	140	122	9	131	117	8	125	702	152						
	Available Seats	5	9	4	12	4	20	-24	18	-6	-12	4	-8	-12	13	1	-17	17	0								
Bowie	Teachers	3	1	4	2	4	2	5	1	6	6	1	7	5	1	6	4	1	5	31	9	1	23	857	827	862	880
	Students	55	14	89	35	89	34	112	27	139	101	26	127	114	12	126	114	11	125	674	159						
	Available Seats	11	8	-1	9	-1	10	-2	-5	-7	31	-4	27	-4	10	6	-14	14	0								
Carver	Teachers	1	1	4	2	4	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	2	18	731	764	758	836
	Students	38	20	88	27	74	34	79	34	113	83	31	114	78	21	99	78	26	104	518	193						
	Available Seats	6	24	0	17	14	10	9	10	2	5	13	18	10	1	11	22	-1	21								
Clark	Teachers	1	0	5	0	5	0	5	0	5	5	0	5	5	0	5	5	0	5	31	0	2	16	666	674	677	850
	Students	32	0	83	0	105	0	103	0	103	108	0	108	114	0	114	103	0	103	648	0						
	Available Seats	12	0	27	0	5	0	7	0	7	2	0	2	-4	0	-4	22	0	22								
Crockett	Teachers	0.5	0.5	3	2	4	2	4	1	5	4	1	5	4	1	5	4	1	5	23.5	8.5	2	13	688	710	711	638
	Students	25	21	60	23	79	33	91	21	112	95	13	108	93	9	102	104	6	110	547	126						
	Available Seats	-3	1	6	21	9	11	-3	1	-2	-7	9	2	-5	13	8	-4	19	15								
DeZavala	Teachers	3	1	5	1	6	1	5	1	6	5	1	6	5	1	6	5	1	6	34	7	0	0	781	857	881	924
	Students	60	24	82	23	118	22	103	21	124	90	6	96	103	11	114	106	12	118	662	119						
	Available Seats	6	-2	28	-1	14	0	7	1	8	20	16	36	7	11	18	19	13	32								

Date	3/9/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog.	Total	16-17	Projection	Capacity	
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd							
Harlem	Teachers	2	1	3	2	4	2	4	1	5	3	2	5	4	1	5	4	1	5	24	10	2	17	652	704	690	814	
	Students	40	19	68	22	74	26	72	23	95	76	29	105	79	20	99	67	18	85	476	157							
	Available Seats	4	3	-2	22	14	18	16	-1	15	-10	15	5	9	2	11	33	7	40									
Highlands El	Teachers							7	2	9	8	2	10	8	2	10	7	1	8	30	7	0	8	829	785	810	814	
	Students							154	40	194	181	41	222	175	31	206	181	18	199	691	130							
	Available Seats							0	4	4	-5	3	-2	1	13	14	-6	7	1									
Hopper	Teachers	2	1	8	2	7	2														17	5	3	14	516	514	496	462
	Students	74	33	164	37	151	40														389	110						
	Available Seats	14	11	12	7	3	4																					
Lamar	Teachers	2	1	4	2	3	2	3	2	5	4	2	6	3	2	5	4	1	5	23	12	2	21	713	733	733	858	
	Students	46	13	75	38	53	33	76	36	112	90	21	111	73	27	100	92	17	109	505	185							
	Available Seats	-2	9	13	6	13	11	-10	8	-2	-2	23	21	-7	17	10	8	8	16									
San Jacinto	Teachers	1	1	3	2	2	2	2	2	4	2	2	4	2	2	4	2	1	3	14	12	0	0	467	522	524	528	
	Students	33	20	41	24	41	28	44	24	68	49	29	78	57	14	71	51	12	63	316	151							
	Available Seats	11	24	25	20	3	16	0	20	20	-5	15	10	-13	30	17	-1	13	12									
Travis	Teachers	1.5	0.5	5	1	5	2	5	1	6	4	2	6	6	1	7	4	1	5	30.5	8.5	1	14	864	873	864	880	
	Students	54	14	102	23	92	31	104	17	121	117	20	137	132	12	144	119	12	131	720	129							
	Available Seats	12	8	8	-1	18	13	6	5	11	-29	24	-5	0	10	10	-19	13	-6									
Victoria Walker	Teachers	1	0	4	1	5	1	5	2	7	6	1	7	5	2	7	5	1	6	31	8	62	15	902	852	802	924	
	Students	43	0	87	17	95	15	106	28	134	124	12	136	138	9	147	144	7	151	737	88							
	Available Seats	1	0	1	5	15	7	4	16	20	8	10	18	-28	35	7	-19	18	-1									
Total	Teachers	22.5	12.5	63	25	66	26	64	23	87	68	23	91	69	18	87	64	14	78	416.5	141.5	78	277	11,834	11,999	12,042	12,846	
	Students	635	289	1233	398	1319	435	1374	405	1779	1504	333	1837	1557	238	1795	1556	203	1759	9178	2301							

Campus	6	7	8	9	10	11	12	Campus Totals			
								Enrollment	16-17	Projection	Capacity
BJS	320	301	324					945	955	955	975
CBJ	351	342	355					1,048	1,070	1,053	1,100
GJS	366	367	372					1,105	1,073	1,077	1,125
HMJ	327	318	333					978	991	1,031	1,225
HJS	357	399	376					1,132	1,124	1,102	1,225
REL				369	438	405	309	1,521	1,549	1,584	2,319
RSS				613	612	540	536	2,301	2,292	2,443	2,408
GCM				571	538	515	491	2,115	2,080	2,196	1,800
PHC	0	0	0	1	14	43	102	160	177	76	
Impact				104	101	91	84	380	358	394	
Point	4	9	16	18	21	15	10	64	69	40	
SCTHS				75	0	0	0	75	0	79	
Total	1,725	1,736	1,776	1,751	1,724	1,609	1,532	11,824	11,738	12,030	

	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	13	0	0	0	0	0	13	0
Austin	0	0	0	0	0	0	0	0
Banuelos	12	1	1	0	0	0	10	0
Bowie	9	2	1	0	0	0	6	0
Carver	7	1	1	0	0	0	4	0
Clark	12	3	0	0	0	0	7	2
Crockett	7	1	1	0	0	2	2	0
DeZavala	1	1	0	0	0	0	0	0
Harlem	10	0	2	0	0	0	8	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	10	0	3	0	0	0	7	0
Lamar	2	0	2	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	5	0	0	0	0	0	4	0
Victoria Walker	62	0	62	0	0	0	0	0
District	150	9	73	0	0	2	61	2

Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	23	0	22	2	28	3	22	4	33	2	12	41	1	23	34	0	15	203	12	50		
Ashbel Smith	32	0	40	2	43	2	44	2	33	0	23	29	0	15	22	0	50	243	6	0		
Austin	21	0	32	0	37	4	35	1	31	0	15	15	0	50	15	0	0	186	5	0		
Banuelos	35	0	29	3	20	4	19	7	17	1	50	9	0	0	8	0	0	137	15	0		
Bowie	17	0	38	0	30	5	26	1	26	0	0	12	0	0	11	0	0	160	6	0		
Carver	20	0	27	0	32	2	33	1	31	0	0	21	0	0	26	0	0	190	3	0		
Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Crockett	21	0	23	1	30	3	20	1	13	0	0	9	0	0	6	0	0	122	5	0		
DeZavala	24	0	23	0	22	0	19	2	6	0	0	11	0	0	12	0	0	117	2	0		
Harlem	19	0	20	2	24	2	23	0	26	3	0	20	0	0	18	0	0	150	7	0		
Highlands El							38	2	42	0	0	29	2	0	18	0	0	127	4	0		
Hopper	33	0	37	0	39	1														109	1	0
Lamar	13	0	35	3	31	2	34	2	20	2	0	26	1	0	17	0	0	176	10	0		
San Jacinto	20	0	24	0	27	1	22	2	29	0	0	14	0	0	11	1	0	147	4	0		
Travis	14	0	22	1	28	3	16	1	19	1	0	11	1	0	12	0	0	122	7	0		
Victoria Walker	0	0	17	0	13	2	28	0	12	0	0	9	0	0	7	0	0	86	2	0		
Total	292	0	389	14	404	34	379	26	338	9	100	256	5	88	217	1	65	2275	89	50		

Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	1	2	13	3	9	4	15	2	8	1	7	0	53	12	
Ashbel Smith	0	0	4	2	2	2	1	2	4	0	5	0	7	0	23	6	
Austin	0	0	5	0	18	4	15	1	22	0	24	0	17	0	101	5	
Banuelos	0	0	7	3	11	4	16	7	22	0	23	0	17	0	96	14	
Bowie	0	0	1	0	7	5	12	1	6	0	8	0	12	0	46	6	
Carver	0	0	3	0	4	2	4	0	6	0	10	0	7	0	34	2	
Clark	0	0	4	0	15	0	18	0	13	0	14	0	20	0	84	0	
Crockett	0	0	2	1	6	3	16	1	8	0	13	0	8	0	53	5	
DeZavala	0	0	2	0	8	0	12	0	7	0	9	0	14	0	52	0	
Harlem	0	0	6	2	8	2	13	0	13	3	7	0	9	0	56	7	
Highlands El							13	2	20	0	14	2	22	0	69	4	
Hopper	0	0	9	0	14	1										23	1
Lamar	0	0	2	3	2	2	8	0	6	2	3	1	5	0	26	8	
San Jacinto	0	0	0	0	0	1	0	2	4	0	6	0	3	0	13	3	
Travis	0	0	4	1	8	3	10	1	7	1	12	1	15	0	56	7	
Victoria Walker	0	0	7	0	12	2	22	0	22	0	20	0	19	0	102	2	
Total	0	0	57	14	128	34	169	21	175	8	176	5	182	0	887	82	

	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	10	10	28	6	1	19	0	1
Ashbel Smith	28	8	16	5	0	10	14	0
Austin	23	2	31	4	1	9	0	0
Banuelos	22	5	20	6	2	5	11	0
Bowie	19	14	18	11	1	12	11	0
Carver	24	8	13	8	0	14	4	0
Clark	12	11	9	7	4	9	7	3
Crockett	33	13	11	2	0	9	4	1
DeZavala	28	10	7	13	0	0	0	0
Harlem	17	6	37	1	1	9	8	0
Highlands El	11	8	25	24	1	8	0	1
Hopper	17	2	6	3	0	6	8	1
Lamar	16	3	21	7	0	21	0	0
San Jacinto	14	2	29	4	0	0	0	1
Travis	25	11	20	5	0	10	4	0
Victoria Walker	79	11	13	3	1	15	0	2
BJS	2	56	33	19	0	4	0	0
CBJ	5	57	25	29	0	21	0	1
GJS	7	38	14	24	0	20	0	0
HMJ	1	47	22	28	1	16	0	0
HJS	6	68	22	28	0	17	0	1
REL	0	83	30	46	9	41	0	5
RSS	5	92	40	40	4	51	0	3
GCM	0	101	36	39	2	23	0	0
Impact	0	1	0	0	0	0	0	0
Stuart CTHS	0	10	0	0	0	0	0	0
PHC	0	6	0	2	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	378	124	304	109	12	156	71	10
Secondary	26	559	222	255	16	193	0	10
District	404	683	526	364	28	349	71	20

	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	466	77	65	250	6	584	15	29
Ashbel Smith	499	81	29	282	5	682	14	27
Austin	396	70	106	200	10	495	34	56
Banuelos	317	76	110	170	0	559	18	48
Bowie	487	89	52	186	12	700	20	50
Carver	420	72	36	209	6	648	24	40
Clark	317	62	84	36	1	381	24	36
Crockett	321	73	58	147	13	488	19	42
DeZavala	476	60	52	150	3	646	15	43
Harlem	413	80	63	178	1	582	7	29
Highlands El	453	79	73	155	2	607	38	92
Hopper	291	43	24	126	1	377	0	31
Lamar	470	70	34	204	4	629	42	49
San Jacinto	339	51	16	172	0	416	12	21
Travis	444	75	63	160	4	620	23	46
Victoria Walker	387	125	104	139	8	479	20	47
BJS	560	118	67	123	4	769	43	78
CBJ	585	141	106	130	14	790	63	127
GJS	555	104	135	87	6	686	57	105
HMJ	608	119	42	147	14	869	59	90
HJS	591	145	121	93	2	696	61	117
REL	652	228	73	140	11	1219	58	111
RSS	910	242	193	200	20	1466	86	181
GCM	861	214	175	77	18	1207	89	177
Impact	85	1	64	3	1	259	5	11
Stuart CTHS	59	10	0	7	0	58	7	10
PHC	128	8	1	9	1	122	4	14
Point	93	14	1	7	0	77	5	20
Elementary	6496	1183	969	2764	76	8893	325	686
Secondary	5687	1344	978	1023	91	8218	537	1041
District	12183	2527	1947	3787	167	17111	862	1727

	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.39%	16	2.09%	142	18.56%	473	61.83%	118	15.42%	1	0.13%	12	1.57%
Ashbel Smith	1	0.13%	1	0.13%	49	6.30%	661	84.96%	58	7.46%	0	0.00%	8	1.03%
Austin	0	0.00%	0	0.00%	55	7.29%	474	62.86%	204	27.06%	1	0.13%	20	2.65%
Banuelos	3	0.34%	16	1.84%	183	21.01%	506	58.09%	135	15.50%	1	0.11%	28	3.21%
Bowie	2	0.23%	4	0.47%	157	18.32%	535	62.43%	146	17.04%	1	0.12%	14	1.63%
Carver	0	0.00%	0	0.00%	133	18.19%	527	72.09%	53	7.25%	0	0.00%	19	2.60%
Clark	4	0.60%	17	2.55%	79	11.86%	285	42.79%	269	40.39%	0	0.00%	15	2.25%
Crockett	2	0.29%	7	1.02%	89	12.94%	446	64.83%	129	18.75%	1	0.15%	15	2.18%
DeZavala	2	0.26%	1	0.13%	148	18.95%	456	58.39%	158	20.23%	0	0.00%	17	2.18%
Harlem	1	0.15%	3	0.46%	166	25.46%	418	64.11%	58	8.90%	1	0.15%	5	0.77%
Highlands El	3	0.36%	6	0.72%	82	9.89%	458	55.25%	256	30.88%	0	0.00%	24	2.90%
Hopper	3	0.58%	2	0.39%	46	8.91%	288	55.81%	166	32.17%	1	0.19%	10	1.94%
Lamar	2	0.28%	3	0.42%	113	15.85%	520	72.93%	58	8.13%	0	0.00%	17	2.38%
San Jacinto	0	0.00%	2	0.43%	39	8.35%	377	80.73%	38	#DIV/0!	0	0.00%	11	2.36%
Travis	1	0.12%	13	1.50%	147	17.01%	531	61.46%	152	17.59%	0	0.00%	20	2.31%
Victoria Walker	4	0.44%	66	7.32%	127	14.08%	488	54.10%	196	21.73%	3	0.33%	18	2.00%
BJS	2	0.21%	5	0.52%	161	16.86%	646	67.64%	123	12.88%	0	0.00%	8	0.84%
CBJ	2	0.19%	8	0.75%	142	13.27%	674	62.99%	211	19.72%	1	0.09%	10	0.93%
GJS	2	0.19%	36	3.36%	222	20.69%	562	52.38%	260	24.23%	1	0.09%	22	2.05%
HMJ	2	0.20%	5	0.50%	95	9.59%	771	77.80%	93	9.38%	2	0.20%	10	1.01%
HJS	1	0.09%	35	3.11%	177	15.75%	605	53.83%	291	25.89%	0	0.00%	23	2.05%
REL	2	0.13%	12	0.77%	233	15.04%	1105	71.34%	153	9.88%	0	0.00%	16	1.03%
RSS	5	0.22%	60	2.62%	331	14.44%	1294	56.46%	568	24.78%	3	0.13%	40	1.75%
GCM	13	0.63%	60	2.88%	385	18.51%	1138	54.71%	479	23.03%	4	0.19%	36	1.73%
Impact	0	0.00%	6	1.68%	36	10.06%	291	81.28%	41	11.45%	2	0.56%	4	1.12%
Stuart CTHS	0	0.00%	0	0.00%	6	3.39%	55	31.07%	13	7.34%	0	0.00%	1	0.56%
PHC	0	0.00%	0	0.00%	39	22.03%	94	53.11%	25	14.12%	1	0.56%	1	0.56%
Point	0	0.00%	0	0.00%	28	40.58%	54	78.26%	11	15.94%	0	0.00%	0	0.00%
Elementary	31	0.26%	157	1.33%	1755	14.82%	7443	62.85%	2,194	18.53%	10	0.08%	253	2.14%
Secondary	29	0.24%	227	1.91%	1855	15.64%	7289	61.44%	2,268	19.12%	14	0.12%	171	1.44%
District	60	0.25%	384	1.62%	3610	15.23%	14732	62.14%	4,462	18.82%	24	0.10%	424	1.79%