

Membership Date:

5/7/2018

Days of Instruction:

143

Snapshot Time:

8:34 AM

Elementary Total	
PK	926
KG	1,647
1	1,784
2	1,824
3	1,898
4	1,861
5	1,821
Total	11,761

Secondary	
6	1,743
7	1,754
8	1,793
9	1,748
10	1,697
11	1,579
12	1,490
Total	11,804

Bilingual	
PK	291
KG	375
1	435
2	294
3	290
4	214
5	135
Total	2,034

GATE	
PK	0
KG	70
1	159
2	189
3	183
4	181
5	182
Total	964

Special Education	
Speech Only	412
Inclusion	688
Resource	1,638
Self-Contained	366
Early Childhood	75
Res. Care	5
Off Campus	8
Total	3,192

Total	
Elementary	11,930
Secondary	11,804
District	23,734

Previous Year	
Elementary	11,986
Secondary	11,671
District	23,657

American Ind / Alaskan Native	
66	0.28%

Hispanic	
14,736	62.09%

Two or More Races	
435	1.83%

Male	
12,216	51.47%

Growth (YTD)	
77	0.33%

Growth (Since Budget Snapshot on 5/17/17)	
39	0.17%

Asian	
385	1.62%

Native Hawaiian / Pacific Islander	
25	0.11%

Eco. Disadvantaged	
17,198	72.46%

Female	
11,518	48.53%

African American	
3,620	15.25%

White	
4,467	18.82%

Early Childhood / PT	
169	



Date	5/7/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog.	Total	16-17	Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	0.5	0.5	4	2	4	2	3	2	5	4	2	6	5	1	6	4	1	5	24.5	10.5	0	70	764	801	814	850
	Students	24	22	69	24	89	30	60	25	85	96	23	119	104	20	124	88	20	108	530	164						
	Available Seats	-2	0	19	20	-1	14	6	19	25	-8	21	13	6	2	8	12	5	17								
Ashbel Smith	Teachers	2	2	4	2	3	2	4	2	6	4	2	6	4	1	5	4	1	5	25	12	0	30	789	745	770	924
	Students	40	32	81	42	60	48	72	44	116	84	34	118	81	27	108	92	22	114	510	249						
	Available Seats	4	12	7	2	6	-4	16	0	16	4	10	14	7	-5	2	8	3	11								
Austin	Teachers	1	1	3	2	5	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	0	8	762	765	794	814
	Students	35	21	57	31	98	38	84	35	119	95	31	126	98	16	114	100	15	115	567	187						
	Available Seats	9	23	9	13	12	6	4	9	13	-7	13	6	-10	6	-4	0	10	10								
Banuelos	Teachers	1	1	4	2	5	2	4	2	6	5	1	6	5	1	6	4	1	5	28	10	2	15	870	873	856	850
	Students	41	32	82	34	106	24	114	26	140	120	18	138	122	9	131	117	8	125	702	151						
	Available Seats	3	12	6	10	4	20	-26	18	-8	-10	4	-6	-12	13	1	-17	17	0								
Bowie	Teachers	3	1	4	2	4	2	5	1	6	6	1	7	5	1	6	4	1	5	31	9	1	24	869	832	862	880
	Students	55	16	89	35	93	34	114	28	142	103	26	129	114	12	126	115	10	125	683	161						
	Available Seats	11	6	-1	9	-5	10	-4	-6	-10	29	-4	25	-4	10	6	-15	15	0								
Carver	Teachers	1	1	4	2	4	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	2	17	725	762	758	836
	Students	39	20	87	27	69	33	79	34	113	84	31	115	78	21	99	77	27	104	513	193						
	Available Seats	5	24	1	17	19	11	9	10	2	4	13	17	10	1	11	23	-2	21								
Clark	Teachers	1	0	5	0	5	0	5	0	5	5	0	5	5	0	5	5	0	5	31	0	2	18	674	673	677	850
	Students	32	0	83	0	107	0	104	0	104	109	0	109	116	0	116	103	0	103	654	0						
	Available Seats	12	0	27	0	3	0	6	0	6	1	0	1	-6	0	-6	22	0	22								
Crockett	Teachers	0.5	0.5	3	2	4	2	4	1	5	4	1	5	4	1	5	4	1	5	23.5	8.5	3	14	701	716	711	638
	Students	24	21	65	23	79	32	92	21	113	95	13	108	96	9	105	107	7	114	558	126						
	Available Seats	-2	1	1	21	9	12	-4	1	-3	-7	9	2	-8	13	5	-7	18	11								
DeZavala	Teachers	3	1	5	1	6	1	5	1	6	5	1	6	5	1	6	5	1	6	34	7	0	1	784	863	881	924
	Students	61	24	83	23	113	23	106	21	127	91	5	96	105	12	117	104	12	116	663	120						
	Available Seats	5	-2	27	-1	19	-1	4	1	5	19	17	36	5	10	15	21	13	34								

Date	5/7/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog.	Total	16-17	Projection	Capacity		
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd								
Harlem	Teachers	2	1	3	2	4	2	4	1	5	3	2	5	4	1	5	4	1	5	24	10	2	21	662	698	690	814		
	Students	41	19	67	22	72	28	75	23	98	78	30	108	79	20	99	67	18	85	479	160								
	Available Seats	3	3	-1	22	16	16	13	-1	12	-12	14	2	9	2	11	33	7	40										
Highlands El	Teachers							7	2	9	8	2	10	8	2	10	7	1	8	30	7	0	9	845	780	810	814		
	Students							153	42	195	181	41	222	181	31	212	187	20	207	702	134								
	Available Seats							1	2	3	-5	3	-2	-5	13	8	-12	5	-7										
Hopper	Teachers	2	1	8	2	7	2															17	5	2	16	509	507	496	462
	Students	69	33	162	37	150	40															381	110						
	Available Seats	19	11	14	7	4	4																						
Lamar	Teachers	2	1	4	2	3	2	3	2	5	4	2	6	3	2	5	4	1	5	23	12	2	24	708	726	733	858		
	Students	44	14	71	37	51	32	77	37	114	90	21	111	73	27	100	92	16	108	498	184								
	Available Seats	0	8	17	7	15	12	-11	7	-4	-2	23	21	-7	17	10	8	9	17										
San Jacinto	Teachers	1	1	3	2	2	2	2	2	4	2	2	4	2	2	4	2	1	3	14	12	0	0	477	516	524	528		
	Students	34	20	43	23	45	28	48	24	72	48	29	77	59	14	73	51	11	62	328	149								
	Available Seats	10	24	23	21	-1	16	-4	20	16	-4	15	11	-15	30	15	-1	14	13										
Travis	Teachers	1.5	0.5	5	1	5	2	5	1	6	4	2	6	6	1	7	4	1	5	30.5	8.5	1	14	860	867	864	880		
	Students	54	14	97	23	94	31	103	17	120	117	19	136	132	12	144	120	12	132	717	128								
	Available Seats	12	8	13	-1	16	13	7	5	12	-29	25	-4	0	10	10	-20	13	-7										
Victoria Walker	Teachers	1	0	4	1	5	1	5	2	7	6	1	7	5	2	7	5	1	6	31	8	69	16	917	862	802	924		
	Students	42	0	89	17	96	15	107	28	135	127	13	140	137	9	146	145	7	152	743	89								
	Available Seats	2	0	-1	5	14	7	3	16	19	5	9	14	-27	35	8	-20	18	-2										
Total	Teachers	22.5	12.5	63	25	66	26	64	23	87	68	23	91	69	18	87	64	14	78	416.5	141.5	86	297	11,916	11,986	12,042	12,846		
	Students	635	288	1225	398	1322	436	1388	405	1793	1518	334	1852	1575	239	1814	1565	205	1770	9228	2305								

Campus	6	7	8	9	10	11	12	Campus Totals			
								Enrollment	16-17	Projection	Capacity
BJS	323	308	334					965	949	955	975
CBJ	353	344	357					1,054	1,071	1,053	1,100
GJS	364	375	378					1,117	1,074	1,077	1,125
HMJ	334	316	330					980	986	1,031	1,225
HJS	360	403	379					1,142	1,121	1,102	1,225
REL				363	434	398	305	1,500	1,536	1,584	2,319
RSS				611	609	540	528	2,288	2,268	2,443	2,408
GCM				569	528	509	480	2,086	2,048	2,196	1,800
PHC	0	0	0	1	9	36	83	129	177	76	
Impact				104	101	90	83	378	357	394	
Point	8	8	13	16	14	6	10	46	84	40	
SCTHS				75	0	0	0	75	0	79	
Total	1,742	1,754	1,791	1,739	1,695	1,579	1,489	11,760	11,671	12,030	

	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	14	0	0	0	0	1	13	0
Austin	0	0	0	0	0	0	0	0
Banuelos	14	2	1	0	0	0	10	0
Bowie	10	2	1	0	0	0	7	0
Carver	7	1	1	0	0	0	4	0
Clark	13	4	0	0	0	0	7	2
Crockett	11	2	1	0	0	1	5	0
DeZavala	1	1	0	0	0	0	0	0
Harlem	11	0	2	0	0	0	9	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	10	0	2	0	0	0	8	0
Lamar	2	0	2	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	6	1	0	0	0	0	4	0
Victoria Walker	70	1	69	0	0	0	0	0
District	169	14	79	0	0	2	67	2

Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	22	0	22	2	27	3	21	4	33	2	12	41	1	22	37	0	17	203	12	51		
Ashbel Smith	32	0	41	2	47	2	42	2	34	0	22	27	0	17	22	0	51	245	6	0		
Austin	21	0	31	0	37	3	34	1	31	0	17	16	0	51	15	0	0	185	4	0		
Banuelos	32	0	31	3	20	4	19	7	17	1	51	9	0	0	8	0	0	136	15	0		
Bowie	19	0	38	0	30	5	27	1	26	0	0	12	0	0	10	0	0	162	6	0		
Carver	20	0	27	0	31	2	33	1	31	0	0	21	0	0	27	0	0	190	3	0		
Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Crockett	21	0	23	1	29	3	20	1	13	0	0	9	0	0	7	0	0	122	5	0		
DeZavala	24	0	23	0	23	0	19	2	5	0	0	12	0	0	12	0	0	118	2	0		
Harlem	19	0	20	2	26	2	23	0	27	3	0	20	0	0	18	0	0	153	7	0		
Highlands El							40	2	42	0	0	29	2	0	20	0	0	131	4	0		
Hopper	33	0	37	0	39	1														109	1	0
Lamar	14	0	34	3	30	2	35	2	20	2	0	26	1	0	16	0	0	175	10	0		
San Jacinto	20	0	23	0	27	1	22	2	29	0	0	14	0	0	10	1	0	145	4	0		
Travis	14	0	22	1	28	3	16	1	18	1	0	11	1	0	12	0	0	121	7	0		
Victoria Walker	0	0	17	0	13	2	28	0	13	0	0	9	0	0	7	0	0	87	2	0		
Total	291	0	389	14	407	33	379	26	339	9	102	256	5	90	221	1	68	2282	88	51		

Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	1	2	13	3	9	4	14	2	8	1	7	0	52	12	
Ashbel Smith	0	0	4	2	2	2	1	2	4	0	5	0	7	0	23	6	
Austin	0	0	5	0	18	3	15	1	22	0	24	0	17	0	101	4	
Banuelos	0	0	7	3	11	4	17	7	22	0	23	0	17	0	97	14	
Bowie	0	0	1	0	7	5	12	1	6	0	8	0	12	0	46	6	
Carver	0	0	2	0	3	2	4	0	6	0	10	0	7	0	32	2	
Clark	0	0	4	0	15	0	18	0	13	0	14	0	20	0	84	0	
Crockett	0	0	2	1	6	3	16	1	8	0	13	0	8	0	53	5	
DeZavala	0	0	2	0	8	0	12	0	7	0	9	0	14	0	52	0	
Harlem	0	0	6	2	8	2	13	0	13	3	7	0	9	0	56	7	
Highlands El							13	2	20	0	14	2	22	0	69	4	
Hopper	0	0	9	0	14	1										23	1
Lamar	0	0	2	3	2	2	6	0	6	2	3	1	5	0	24	8	
San Jacinto	0	0	0	0	0	1	0	2	4	0	6	0	3	0	13	3	
Travis	0	0	4	1	8	3	10	1	7	1	12	1	15	0	56	7	
Victoria Walker	0	0	7	0	11	2	22	0	23	0	20	0	19	0	102	2	
Total	0	0	56	14	126	33	168	21	175	8	176	5	182	0	883	81	

	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	9	7	32	5	0	19	0	1
Ashbel Smith	28	7	19	3	0	16	14	0
Austin	22	1	33	4	1	8	0	0
Banuelos	24	4	22	10	1	4	11	0
Bowie	22	12	20	14	1	12	12	0
Carver	22	7	14	13	0	13	4	0
Clark	14	9	15	7	3	11	7	2
Crockett	35	13	9	4	0	9	5	1
DeZavala	29	12	7	13	0	1	0	0
Harlem	18	6	39	2	0	12	9	0
Highlands El	13	10	25	25	1	9	0	1
Hopper	15	1	7	3	0	7	9	1
Lamar	16	5	19	8	0	24	0	0
San Jacinto	12	4	28	4	0	0	0	1
Travis	25	11	19	5	0	10	4	0
Victoria Walker	86	13	13	3	1	16	0	2
BJS	2	61	33	20	0	3	0	0
CBJ	4	60	22	29	0	23	0	1
GJS	6	40	17	22	0	20	0	0
HMJ	1	51	22	29	1	16	0	0
HJS	5	68	20	26	0	16	0	1
REL	0	82	29	44	9	42	0	4
RSS	4	85	40	44	6	52	0	3
GCM	0	98	39	37	2	22	0	0
Impact	0	1	0	0	0	0	0	0
Stuart CTHS	0	10	0	0	0	0	0	0
PHC	0	8	0	1	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	390	122	321	123	8	171	75	9
Secondary	22	564	222	252	18	194	0	9
District	412	686	543	375	26	365	75	18

	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	462	74	64	249	6	588	19	35
Ashbel Smith	498	87	29	282	4	693	15	27
Austin	394	69	105	198	10	497	35	57
Banuelos	316	79	111	170	1	560	21	51
Bowie	492	96	52	188	12	712	20	58
Carver	421	74	34	212	6	647	25	40
Clark	315	68	84	36	1	388	27	40
Crockett	321	77	58	149	13	500	21	41
DeZavala	469	64	52	150	3	652	15	52
Harlem	417	87	63	182	1	593	8	30
Highlands El	457	84	73	159	2	617	46	107
Hopper	291	43	24	126	1	373	0	35
Lamar	465	73	32	204	5	633	44	53
San Jacinto	342	51	16	170	0	425	13	22
Travis	433	75	63	155	4	617	27	50
Victoria Walker	390	137	104	144	9	489	22	53
BJS	566	123	67	126	4	794	44	80
CBJ	589	142	107	129	14	798	64	131
GJS	561	106	135	86	6	696	58	107
HMJ	613	124	41	155	15	873	60	90
HJS	596	142	121	96	2	707	67	122
REL	635	223	75	130	12	1198	58	111
RSS	910	238	193	195	21	1463	85	181
GCM	843	210	175	72	18	1197	88	174
Impact	84	1	64	3	1	257	5	11
Stuart CTHS	59	10	0	7	0	58	7	10
PHC	105	9	1	7	0	99	4	12
Point	75	8	0	9	0	61	4	13
Elementary	6483	1238	964	2774	78	8984	358	751
Secondary	5636	1336	979	1015	93	8201	544	1042
District	12119	2574	1943	3789	171	17185	902	1793

	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.39%	17	2.23%	141	18.46%	474	62.04%	116	15.18%	1	0.13%	12	1.57%
Ashbel Smith	1	0.13%	1	0.13%	49	6.21%	665	84.28%	64	8.11%	0	0.00%	9	1.14%
Austin	0	0.00%	1	0.13%	60	7.87%	470	61.68%	210	27.56%	1	0.13%	20	2.62%
Banuelos	3	0.34%	16	1.84%	181	20.80%	505	58.05%	135	15.52%	1	0.11%	31	3.56%
Bowie	2	0.23%	4	0.46%	164	18.87%	536	61.68%	150	17.26%	1	0.12%	14	1.61%
Carver	0	0.00%	0	0.00%	131	18.07%	524	72.28%	52	7.17%	0	0.00%	19	2.62%
Clark	4	0.59%	17	2.52%	79	11.72%	287	42.58%	274	40.65%	0	0.00%	17	2.52%
Crockett	2	0.29%	7	1.00%	94	13.41%	452	64.48%	131	18.69%	1	0.14%	16	2.28%
DeZavala	3	0.38%	1	0.13%	147	18.75%	463	59.06%	153	19.52%	0	0.00%	18	2.30%
Harlem	1	0.15%	4	0.60%	167	25.23%	426	64.35%	58	8.76%	1	0.15%	5	0.76%
Highlands El	3	0.36%	6	0.71%	83	9.82%	470	55.62%	259	30.65%	0	0.00%	24	2.84%
Hopper	3	0.59%	2	0.39%	47	9.23%	282	55.40%	164	32.22%	1	0.20%	10	1.96%
Lamar	2	0.28%	3	0.42%	112	15.82%	517	73.02%	59	8.33%	0	0.00%	15	2.12%
San Jacinto	0	0.00%	2	0.42%	44	9.22%	380	79.66%	40	#DIV/0!	0	0.00%	11	2.31%
Travis	1	0.12%	9	1.05%	148	17.21%	528	61.40%	155	18.02%	0	0.00%	20	2.33%
Victoria Walker	4	0.44%	69	7.52%	130	14.18%	498	54.31%	197	21.48%	3	0.33%	17	1.85%
BJS	2	0.21%	5	0.53%	161	16.97%	657	69.23%	130	13.70%	0	0.00%	10	1.05%
CBJ	3	0.28%	8	0.75%	142	13.26%	684	63.87%	206	19.23%	1	0.09%	10	0.93%
GJS	5	0.47%	36	3.35%	222	20.67%	568	52.89%	261	24.30%	1	0.09%	24	2.23%
HMJ	2	0.20%	5	0.51%	100	10.14%	770	78.09%	92	9.33%	2	0.20%	9	0.91%
HJS	1	0.09%	35	3.12%	175	15.61%	617	55.04%	289	25.78%	0	0.00%	25	2.23%
REL	2	0.13%	12	0.78%	232	15.10%	1089	70.90%	149	9.70%	0	0.00%	16	1.04%
RSS	7	0.31%	59	2.60%	331	14.59%	1288	56.79%	560	24.69%	4	0.18%	39	1.72%
GCM	12	0.59%	60	2.93%	382	18.65%	1120	54.69%	471	23.00%	4	0.20%	37	1.81%
Impact	0	0.00%	6	1.68%	36	10.08%	290	81.23%	40	11.20%	2	0.56%	4	1.12%
Stuart CTHS	0	0.00%	0	0.00%	6	3.39%	55	31.07%	13	7.34%	0	0.00%	1	0.56%
PHC	0	0.00%	0	0.00%	28	15.82%	76	42.94%	23	12.99%	1	0.56%	1	0.56%
Point	0	0.00%	0	0.00%	24	28.57%	37	44.05%	13	15.48%	0	0.00%	1	1.19%
Elementary	32	0.27%	159	1.33%	1777	14.90%	7477	62.67%	2,217	18.58%	10	0.08%	258	2.16%
Secondary	34	0.29%	226	1.91%	1839	15.58%	7251	61.43%	2,247	19.04%	15	0.13%	177	1.50%
District	66	0.28%	385	1.62%	3616	15.24%	14728	62.05%	4,464	18.81%	25	0.11%	435	1.83%