

Membership Date:

2/5/2018

Days of Instruction:

85

Snapshot Time:

8:51 AM

Elementary Total	
PK	933
KG	1,664
1	1,773
2	1,801
3	1,886
4	1,847
5	1,805
Total	11,709

Secondary	
6	1,721
7	1,730
8	1,780
9	1,755
10	1,724
11	1,612
12	1,556
Total	11,878

Bilingual	
PK	289
KG	379
1	413
2	288
3	288
4	207
5	128
Total	1,992

GATE	
PK	0
KG	72
1	161
2	190
3	185
4	181
5	181
Total	970

Special Education	
Speech Only	397
Inclusion	705
Resource	1,577
Self-Contained	351
Early Childhood	69
Res. Care	10
Off Campus	9
Total	3,118

Total	
Elementary	11,851
Secondary	11,878
District	23,729

Previous Year	
Elementary	11,983
Secondary	11,798
District	23,781

American Ind / Alaskan Native	
58	0.24%

Hispanic	
14,746	62.14%

Two or More Races	
422	1.78%

Male	
12,220	51.50%

Growth (YTD)	
-52	-0.22%

Growth (Since Budget Snapshot on 5/17/17)	
34	0.15%

Asian	
382	1.61%

Native Hawaiian / Pacific Islander	
24	0.10%

Eco. Disadvantaged	
16,957	71.46%

Female	
11,509	48.50%

African American	
3,631	15.30%

White	
4,466	18.82%

Early Childhood / PT	
142	



Date	2/5/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	16-17	Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	0.5	0.5	4	2	4	2	3	2	5	4	2	6	5	1	6	4	1	5	24.5	10.5	0	70	755	797	814	850
	Students	23	21	69	26	87	29	59	27	86	98	20	118	105	16	121	86	19	105	527	158						
	Available Seats	-1	1	19	18	1	15	7	17	24	-10	24	14	5	6	11	14	6	20								
Ashbel Smith	Teachers	2	2	4	2	3	2	4	2	6	4	2	6	4	1	5	4	1	5	25	12	0	24	780	750	770	924
	Students	41	32	80	43	58	46	74	45	119	82	34	116	79	27	106	92	23	115	506	250						
	Available Seats	3	12	8	1	8	-2	14	-1	13	6	10	16	9	-5	4	8	2	10								
Austin	Teachers	1	1	3	2	5	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	0	9	757	761	794	814
	Students	34	21	60	32	95	39	86	36	122	89	32	121	94	16	110	99	15	114	557	191						
	Available Seats	10	23	6	12	15	5	2	8	10	-1	12	11	-6	6	0	1	10	11								
Banuelos	Teachers	1	1	4	2	5	2	4	2	6	5	1	6	5	1	6	4	1	5	28	10	1	16	877	878	856	850
	Students	40	34	84	32	108	22	112	26	138	123	18	141	126	9	135	118	8	126	711	149						
	Available Seats	4	10	4	12	2	22	-24	18	-6	-13	4	-9	-16	13	-3	-18	17	-1								
Bowie	Teachers	3	1	4	2	4	2	5	1	6	6	1	7	5	1	6	4	1	5	31	9	1	23	849	834	862	880
	Students	56	13	85	35	88	34	111	27	138	102	26	128	112	12	124	113	11	124	667	158						
	Available Seats	10	9	3	9	0	10	-1	-5	-6	30	-4	26	-2	10	8	-13	14	1								
Carver	Teachers	1	1	4	2	4	2	4	2	6	4	2	6	4	1	5	4	1	5	25	11	2	17	726	766	758	836
	Students	40	20	87	27	72	35	76	34	110	84	30	114	76	21	97	79	26	105	514	193						
	Available Seats	4	24	1	17	16	9	12	10	2	4	14	18	12	1	13	21	-1	20								
Clark	Teachers	1	0	5	0	5	0	5	0	5	5	0	5	5	0	5	5	0	5	31	0	2	16	672	675	677	850
	Students	34	0	84	0	107	0	104	0	104	109	0	109	114	0	114	102	0	102	654	0						
	Available Seats	10	0	26	0	3	0	6	0	6	1	0	1	-4	0	-4	23	0	23								
Crockett	Teachers	0.5	0.5	3	2	4	2	4	1	5	4	1	5	4	1	5	4	1	5	23.5	8.5	2	12	684	706	711	638
	Students	24	22	61	23	76	33	91	21	112	94	13	107	92	10	102	104	6	110	542	128						
	Available Seats	-2	0	5	21	12	11	-3	1	-2	-6	9	3	-4	12	8	-4	19	15								
DeZavala	Teachers	3	1	5	1	6	1	5	1	6	5	1	6	5	1	6	5	1	6	34	7	1	0	792	859	881	924
	Students	58	24	86	23	115	23	104	23	127	92	6	98	110	10	120	106	11	117	671	120						
	Available Seats	8	-2	24	-1	17	-1	6	-1	5	18	16	34	0	12	12	19	14	33								

Date	2/5/2018	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog.	Total	16-17	Projection	Capacity		
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd								
Harlem	Teachers	2	1	3	2	4	2	4	1	5	3	2	5	4	1	5	4	1	5	24	10	2	17	654	701	690	814		
	Students	41	19	65	22	76	26	71	23	94	77	29	106	80	20	100	67	19	86	477	158								
	Available Seats	3	3	1	22	12	18	17	-1	16	-11	15	4	8	2	10	33	6	39										
Highlands El	Teachers							7	2	9	8	2	10	8	2	10	7	1	8	30	7	0	8	834	781	810	814		
	Students							154	40	194	183	41	224	177	30	207	183	18	201	697	129								
	Available Seats							0	4	4	-7	3	-4	-1	14	13	-8	7	-1										
Hopper	Teachers	2	1	8	2	7	2															17	5	3	14	522	516	496	462
	Students	75	33	168	37	152	40															395	110						
	Available Seats	13	11	8	7	2	4																						
Lamar	Teachers	2	1	4	2	3	2	3	2	5	4	2	6	3	2	5	4	1	5	23	12	1	20	706	734	733	858		
	Students	47	13	74	37	53	33	74	35	109	89	21	110	74	27	101	92	16	108	503	182								
	Available Seats	-3	9	14	7	13	11	-8	9	1	-1	23	22	-8	17	9	8	9	17										
San Jacinto	Teachers	1	1	3	2	2	2	2	2	4	2	2	4	2	2	4	2	1	3	14	12	0	0	478	521	524	528		
	Students	33	20	46	24	46	28	45	24	69	50	28	78	58	14	72	50	12	62	328	150								
	Available Seats	11	24	20	20	-2	16	-1	20	19	-6	16	10	-14	30	16	0	13	13										
Travis	Teachers	1.5	0.5	5	1	5	2	5	1	6	4	2	6	6	1	7	4	1	5	30.5	8.5	1	12	860	859	864	880		
	Students	56	14	101	23	91	31	102	15	117	116	21	137	133	12	145	120	12	132	719	128								
	Available Seats	10	8	9	-1	19	13	8	7	15	-28	23	-5	-1	10	9	-20	13	-7										
Victoria Walker	Teachers	1	0	4	1	5	1	5	2	7	6	1	7	5	2	7	5	1	6	31	8	54	15	893	845	802	924		
	Students	41	0	89	17	97	14	110	26	136	123	12	135	136	9	145	144	6	150	740	84								
	Available Seats	3	0	-1	5	13	8	0	18	18	9	10	19	-26	35	9	-19	19	0										
Total	Teachers	22.5	12.5	63	25	66	26	64	23	87	68	23	91	69	18	87	64	14	78	416.5	141.5	70	273	11,839	11,983	12,042	12,846		
	Students	643	286	1239	401	1321	433	1373	402	1775	1511	331	1842	1566	233	1799	1555	202	1757	9208	2288								

Campus	6	7	8	9	10	11	12	Campus Totals			
								Enrollment	16-17	Projection	Capacity
BJS	324	303	323					950	948	955	975
CBJ	350	342	352					1,044	1,069	1,053	1,100
GJS	362	366	375					1,103	1,071	1,077	1,125
HMJ	325	318	336					979	1,001	1,031	1,225
HJS	357	398	379					1,134	1,130	1,102	1,225
REL				367	440	402	312	1,521	1,571	1,584	2,319
RSS				622	626	545	545	2,338	2,333	2,443	2,408
GCM				570	538	520	504	2,132	2,120	2,196	1,800
PHC	0	0	0	0	8	40	100	148	127	76	
Impact				104	101	91	84	380	360	394	
Point	3	3	14	9	10	14	11	44	68	40	
SCTHS				76	0	0	0	76	0	79	
Total	1,721	1,730	1,779	1,748	1,723	1,612	1,556	11,849	11,798	12,030	

	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	13	1	0	0	0	0	12	0
Austin	0	0	0	0	0	0	0	0
Banuelos	12	1	1	0	0	0	10	0
Bowie	8	1	1	0	0	0	6	0
Carver	6	1	1	0	0	0	3	0
Clark	12	3	0	0	0	0	7	2
Crockett	6	1	1	0	0	2	1	0
DeZavala	2	1	1	0	0	0	0	0
Harlem	10	0	2	0	0	0	8	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	11	1	3	0	0	0	7	0
Lamar	2	1	1	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	5	0	0	0	0	0	4	0
Victoria Walker	55	1	54	0	0	0	0	0
District	142	12	65	0	0	2	58	2

Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	21	0	24	2	26	3	23	4	31	2	13	37	1	22	34	0	15	196	12	50		
Ashbel Smith	32	0	42	2	44	2	43	2	34	0	22	27	0	15	23	0	50	245	6	0		
Austin	21	0	32	0	37	4	35	1	32	0	15	16	0	50	15	0	0	188	5	0		
Banuelos	34	0	29	3	18	4	19	7	17	1	50	9	0	0	8	0	0	134	15	0		
Bowie	16	0	39	0	30	5	26	1	26	0	0	12	0	0	11	0	0	160	6	0		
Carver	20	0	27	0	33	2	33	1	30	0	0	21	0	0	26	0	0	190	3	0		
Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Crockett	22	0	22	1	30	3	20	1	13	0	0	10	0	0	6	0	0	123	5	0		
DeZavala	24	0	23	0	23	0	21	2	6	0	0	10	0	0	11	0	0	118	2	0		
Harlem	19	0	20	2	24	2	23	0	26	3	0	20	0	0	19	0	0	151	7	0		
Highlands El							38	2	42	0	0	28	2	0	18	0	0	126	4	0		
Hopper	33	0	37	0	39	1														109	1	0
Lamar	13	0	34	3	31	2	33	2	20	2	0	26	1	0	16	0	0	173	10	0		
San Jacinto	20	0	24	0	27	1	22	2	28	0	0	14	0	0	11	1	0	146	4	0		
Travis	14	0	22	1	28	3	14	1	20	1	0	11	1	0	12	0	0	121	7	0		
Victoria Walker	0	0	17	0	12	2	26	0	12	0	0	9	0	0	6	0	0	82	2	0		
Total	289	0	392	14	402	34	376	26	337	9	100	250	5	87	216	1	65	2262	89	50		

Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	1	2	13	3	9	4	16	2	8	1	7	0	54	12	
Ashbel Smith	0	0	4	2	2	2	1	2	4	0	5	0	7	0	23	6	
Austin	0	0	5	0	18	4	15	1	22	0	24	0	17	0	101	5	
Banuelos	0	0	7	3	11	4	16	7	22	0	23	0	17	0	96	14	
Bowie	0	0	1	0	7	5	12	1	6	0	8	0	12	0	46	6	
Carver	0	0	3	0	4	2	4	0	6	0	10	0	6	0	33	2	
Clark	0	0	5	0	15	0	18	0	13	0	14	0	20	0	85	0	
Crockett	0	0	2	1	6	3	16	1	8	0	13	0	8	0	53	5	
DeZavala	0	0	2	0	8	0	12	0	8	0	9	0	14	0	53	0	
Harlem	0	0	6	2	8	2	13	0	12	3	7	0	9	0	55	7	
Highlands El							13	2	20	0	14	2	22	0	69	4	
Hopper	0	0	9	0	14	1										23	1
Lamar	0	0	2	3	2	2	8	0	7	2	3	1	5	0	27	8	
San Jacinto	0	0	0	0	0	1	0	2	4	0	6	0	3	0	13	3	
Travis	0	0	4	1	7	3	10	1	7	1	12	1	15	0	55	7	
Victoria Walker	0	0	7	0	12	2	22	0	22	0	20	0	19	0	102	2	
Total	0	0	58	14	127	34	169	21	177	8	176	5	181	0	888	82	

	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	10	9	23	6	1	20	0	1
Ashbel Smith	27	9	17	4	0	11	13	0
Austin	26	2	28	3	1	9	0	0
Banuelos	25	5	19	6	2	5	11	0
Bowie	19	14	16	10	1	12	11	0
Carver	24	9	12	9	0	14	3	0
Clark	12	13	7	5	3	9	7	3
Crockett	33	12	10	4	0	9	3	0
DeZavala	24	11	5	13	0	0	0	0
Harlem	18	6	34	1	1	9	8	0
Highlands El	11	10	23	22	1	8	0	1
Hopper	16	2	3	2	0	5	9	1
Lamar	14	3	20	7	0	20	0	0
San Jacinto	15	1	27	2	0	0	0	1
Travis	25	11	19	5	0	8	4	0
Victoria Walker	71	13	14	1	1	15	0	1
BJS	2	55	32	19	0	4	0	0
CBJ	6	60	25	29	0	22	0	1
GJS	7	40	11	28	0	20	0	0
HMJ	1	47	21	29	1	15	0	0
HJS	6	68	19	27	0	17	0	1
REL	0	84	28	44	10	44	0	5
RSS	5	94	40	42	4	52	0	3
GCM	0	102	33	34	2	23	0	2
Impact	0	1	0	0	0	0	0	0
Stuart CTHS	0	10	0	0	0	0	0	0
PHC	0	10	0	1	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	370	130	277	100	11	154	69	8
Secondary	27	571	209	253	17	197	0	12
District	397	701	486	353	28	351	69	20

	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	465	71	66	242	6	564	12	26
Ashbel Smith	504	81	29	282	4	681	12	24
Austin	397	69	106	201	9	488	34	57
Banuelos	320	75	110	167	0	555	19	50
Bowie	484	86	52	186	11	683	16	44
Carver	425	73	35	209	6	639	21	36
Clark	323	60	85	36	1	384	24	36
Crockett	315	72	58	148	13	469	16	34
DeZavala	488	56	53	142	3	649	15	42
Harlem	416	78	62	177	1	579	4	25
Highlands El	456	78	73	155	2	603	36	91
Hopper	294	39	24	126	1	377	0	30
Lamar	469	65	35	201	4	621	37	44
San Jacinto	338	46	16	171	0	423	12	24
Travis	446	72	62	157	4	615	21	44
Victoria Walker	389	117	104	134	8	472	16	43
BJS	563	116	68	124	5	772	42	75
CBJ	581	144	105	129	14	777	63	128
GJS	555	107	135	83	6	677	58	106
HMJ	618	119	42	144	12	860	59	90
HJS	588	142	121	93	2	689	61	116
REL	655	229	73	135	10	1212	57	114
RSS	989	249	193	197	20	1467	87	181
GCM	879	207	175	80	18	1214	92	177
Impact	84	1	64	3	1	256	5	10
Stuart CTHS	60	10	0	7	0	59	7	11
PHC	119	11	1	10	1	110	3	14
Point	64	9	1	6	0	53	3	9
Elementary	6529	1138	970	2734	73	8802	295	650
Secondary	5755	1344	978	1011	89	8146	537	1031
District	12284	2482	1948	3745	162	16948	832	1681

	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.40%	16	2.12%	139	18.41%	465	61.59%	119	15.76%	1	0.13%	12	1.59%
Ashbel Smith	1	0.13%	1	0.13%	48	6.15%	667	85.51%	55	7.05%	0	0.00%	9	1.15%
Austin	0	0.00%	0	0.00%	57	7.53%	473	62.48%	206	27.21%	1	0.13%	20	2.64%
Banuelos	3	0.34%	16	1.82%	191	21.78%	503	57.35%	136	15.51%	1	0.11%	28	3.19%
Bowie	2	0.24%	4	0.47%	153	18.02%	532	62.66%	144	16.96%	1	0.12%	14	1.65%
Carver	0	0.00%	0	0.00%	135	18.60%	527	72.59%	48	6.61%	0	0.00%	17	2.34%
Clark	4	0.60%	17	2.53%	82	12.20%	285	42.41%	271	40.33%	0	0.00%	16	2.38%
Crockett	2	0.29%	7	1.02%	88	12.87%	443	64.77%	129	18.86%	1	0.15%	15	2.19%
DeZavala	2	0.25%	1	0.13%	148	18.69%	466	58.84%	160	20.20%	0	0.00%	16	2.02%
Harlem	1	0.15%	3	0.46%	169	25.84%	418	63.91%	58	8.87%	1	0.15%	4	0.61%
Highlands El	3	0.36%	6	0.72%	83	9.95%	458	54.92%	260	31.18%	0	0.00%	24	2.88%
Hopper	3	0.57%	2	0.38%	47	9.00%	289	55.36%	169	32.38%	1	0.19%	12	2.30%
Lamar	0	0.00%	3	0.42%	115	16.29%	519	73.51%	54	7.65%	0	0.00%	16	2.27%
San Jacinto	2	0.42%	2	0.42%	41	8.58%	383	80.13%	39	#DIV/0!	0	0.00%	11	2.30%
Travis	0	0.00%	12	1.40%	150	17.44%	530	61.63%	148	17.21%	0	0.00%	20	2.33%
Victoria Walker	4	0.45%	65	7.28%	127	14.22%	479	53.64%	198	22.17%	3	0.34%	18	2.02%
BJS	2	0.21%	5	0.53%	164	17.30%	653	68.88%	118	12.45%	0	0.00%	8	0.84%
CBJ	2	0.19%	8	0.75%	139	13.00%	673	62.96%	211	19.74%	1	0.09%	10	0.94%
GJS	2	0.19%	36	3.36%	220	20.54%	558	52.10%	263	24.56%	1	0.09%	23	2.15%
HMJ	2	0.20%	5	0.50%	102	10.19%	766	76.52%	94	9.39%	2	0.20%	8	0.80%
HJS	0	0.00%	35	3.10%	175	15.49%	610	53.98%	291	25.75%	0	0.00%	23	2.04%
REL	2	0.13%	12	0.76%	238	15.15%	1105	70.34%	148	9.42%	0	0.00%	16	1.02%
RSS	5	0.21%	60	2.57%	325	13.93%	1321	56.62%	584	25.03%	3	0.13%	40	1.71%
GCM	13	0.61%	60	2.83%	390	18.40%	1146	54.06%	482	22.74%	5	0.24%	36	1.70%
Impact	0	0.00%	6	1.67%	36	10.00%	291	80.83%	41	11.39%	2	0.56%	4	1.11%
Stuart CTHS	0	0.00%	0	0.00%	6	4.72%	56	44.09%	13	10.24%	0	0.00%	1	0.79%
PHC	0	0.00%	0	0.00%	41	32.28%	86	67.72%	20	15.75%	0	0.00%	1	0.79%
Point	0	0.00%	0	0.00%	18	26.47%	39	57.35%	7	10.29%	0	0.00%	0	0.00%
Elementary	30	0.25%	155	1.31%	1773	14.96%	7437	62.75%	2,194	18.51%	10	0.08%	252	2.13%
Secondary	28	0.24%	227	1.91%	1854	15.61%	7304	61.49%	2,272	19.13%	14	0.12%	170	1.43%
District	58	0.24%	382	1.61%	3627	15.29%	14741	62.12%	4,466	18.82%	24	0.10%	422	1.78%