

Fingertip

FACTS



Board of Trustees

- Jenice Coffey, President (District 5)
- Howard Sampson, Vice President (District 1)
- Daniel Blackford, Secretary (District 7)
- Jimmy Smith, Assistant Secretary (District 6)
- Carl Burg, Member (District 4)
- Agustin Loreda, III, Member (District 2)
- Ken Martin, Member (District 3)

Dr. Toby York, Superintendent of Schools

Meetings of the Board of Trustees are open to the public. Regular meetings are held on the second and fourth Mondays of each month beginning at 6:30 p.m. in the Board Room of the

Administration Building

4544 Interstate 10 East,
Baytown, Texas.

Goose Creek CISD • 281-420-4800

www.gccisd.net

Administrative Offices

P.O. Box 30/4544 Interstate 10 East, Baytown, Tx 77522-0030
281-420-4800 • (Fax) 281-420-4854/281-420-4447
www.gccisd.net

Administration

Toby York, Ed.D, Superintendent of Schools

Byron Terrier, Ed.D, Deputy Superintendent of Administrative Services

Personnel Salaries

The District employs 2,818 full-time people. Approximately 27 percent of Goose Creek teachers hold master's degrees, and .14 percent hold doctorate degrees. The teacher pay scale ranges from \$49,059 (for beginning teachers with a bachelor's degree) to \$65,489 (maximum with a master's degree). These figures include the Money Purchase Pension Plan.

Employee Benefits

- Cumulative Sick Leave
- District-Sponsored Pension Plan
- Employee Wellness Program
- Life Insurance, and Employee Assistance Program
- Long-Term Disability Insurance
- Teacher Retirement

Employee Benefits at Employee's Expense

- TRS-Active Care Medical Insurance
 - Dental/Vision Insurance
 - Cafeteria Plan
 - Cancer Insurance
 - Short-Term Disability Insurance
 - Flexible Spending Accounts
 - Optional Life Insurance
 - Tax-Sheltered Annuities
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Facilities

13 Elementary Schools

1 Primary School

5 Junior Schools

5 High Schools

School/Community Guidance Center

Career and Technical Center

Instructional Support Center

Administration Building

Maintenance Center

Operations Center

Transportation Center

Technology Management Services Center

Auxiliary Facility-Maintenance/Construction/

Grounds/Security/Transportation Parking

Accreditation

All schools are accredited by the Texas Education Agency.

Tax Rate

(Per \$100 of assessed valuation)

\$1.04.....	Operating Fund
.29213	Interest and Sinking Fund
\$1.33213	Total Tax Rate

Basic Facts

Area served	128 square miles
Enrollment, October 2011.....	21,519
Budgeted Per-Pupil Expenditure for 2010-2011...	\$7,696
(Operating Fund Only)	
Taxable Property Value (Adopted Budget)...	\$7,900,000,000

General Fund, Debt Service, and Food Service Fund

2011-2012 Adopted Budget

Estimated Revenue

Current Tax Revenue	\$103,484,100.00
Other Local Revenue	11,562,477.00
State Sources	76,361,034.00
Federal Sources.....	10,504,226.00
Operating Transfer.....	3,821,900.00

Estimated Total Receipts for Year \$205,733,737.00

Appropriations

11 Instruction	\$95,142,510.00
12 Instr. Resources & Media Services	2,207,630.00
13 Curriculum & Staff Development.....	1,657,391.00
21 Instructional Administration	2,875,743.00
23 School Administration.....	10,826,394.00
31 Guidance, Counseling, Evaluation	5,223,447.00
32 Attendance and Social Work Services	512,752.00
33 Health Services	1,633,320.00
34 Student Transportation	8,327,596.00
35 Food Services.....	12,867,537.00
36 Co-curricular Activities	3,435,302.00
41 General Administration.....	5,517,877.00
51 Maintenance and Operations	23,570,047.00
52 Security and Monitoring	1,385,468.00
53 Technology Services	1,472,523.00
61 Community Services	104,729.00
71 Debt Service.....	27,061,000.00
81 Facilities Acquisition and Construction ..	352,591.00
93 Payments to Shared Service Arrangements..	0
95 Juvenile Justice Alt. Ed Program	34,000.00
99 Other Intergovernmental Charges	1,025,680.00
00 Transfer Out.....	565,000.00

Estimated Expenditures.....\$205,798,537.00

Goose Creek CISD is an equal opportunity employer.

Special Programs

Special Education - A special education program for children with disabilities serves approximately 2,000 students, ages birth through 22. The district serves as fiscal agent and program administrator for the East Harris County Cooperative for Deaf Education and for the East Harris County Cooperative for Visually Impaired Infants.

Advanced Academics - Within the GCCISD program, academically advanced students are served via Gifted and Talented Education (GATE) at all elementary campuses. An open enrollment policy in Pre-AP and AP courses is used at junior schools and high schools to serve identified GATE as well as other high-achieving students.

Dyslexia - The district has a reading specialist at each of the schools to assist students who struggle to learn the reading process. Students are referred, tested, and placed in the dyslexia program at their home campus if they are determined to have some form of dyslexia, a language-based learning disability.

Alternative Learning Program - The Peter E. Hyland Center offers an option for GCCISD students who, for any number of reasons, prefer a smaller, more personalized format over the traditional high school environment. The program offers students the opportunity to work with caring teachers and proceed through their high school classes in a relaxed, student-centered environment that helps ensure success. Students must go through an application process and are selected by a committee.

Bilingual Education/ESL - The bilingual program serves students in grades pre-K through five who have limited English skills. English as a Second Language is offered for students in grades 6 through 8, and English for Speakers of Other Languages is offered in grades 9 through 12.

2011-12 School Calendar and Student Holidays:

Thanksgiving Holidays	Nov. 21 -25, 2011
Winter Holidays	Dec. 19, 2011-Jan. 3, 2012
Martin Luther King, Jr. Holiday	Jan. 16, 2012
Bad Weather Day	Feb. 20, 2012
Spring Break	March 12-16, 2012
Good Friday Holiday	April 6, 2012
Bad Weather Day	April 9, 2012
Memorial Day Holiday	May 28, 2012
Last Day of Instruction	June 5, 2012

Graduations

Ross S. Sterling Graduation	June 7, 2012
Robert E. Lee Graduation	June 8, 2012
Goose Creek Memorial Graduation	June 9, 2012