# Goose Creek Consolidated Independent School District George Washington Carver Elementary Campus Improvement Plan 2020-2021

Accountability Rating: Not Rated: Declared State of Disaster



**Board Approval Date:** November 2, 2020 **Public Presentation Date:** November 2, 2020

## **Mission Statement**

G.W. Carver Elementary is a professional learning community that desires to collaborate with parents, students, and teachers to promote academic, emotional, and social growth of each student.

## Vision

To become a student-focused professional learning community with community and school working as one with the goal of student success, safety and rigorous standards for all.

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## **Comprehensive Needs Assessment**

### Demographics

#### **Demographics Summary**

- The student population is 22.92% African-American, 6.25% Anglo, .28% Asian, 67.36% Hispanic, .42% American/Ind/Alaskan native, with a low socioeconomic status of 89.7%.
- The staff population is 8% African-American, 72% Anglo, 0% Asian, 20% Hispanic, 5.5% male and 94.5% female.
- 100% of Highly Qualified teachers and 100% of Highly Qualified paraprofessionals.
- Interventions/enrichment program support for all Carver students.

#### **Demographics Strengths**

- Kinder-1st grade Dual Language program
- Gretchen Childs and Ruby Payne training

### **Student Learning**

#### **Student Learning Summary**

G.W. Carver is one of 28 campuses in Goose Creek Consolidated Independent School District. G.W. Carver opened its doors in 2002 and serves predominantly low income families. G.W. Carver serves 720 students in grades pre-kindergarten to 5<sup>th</sup> grade. Eight years ago, 849 students were served by the campus, which is a decrease of 14%. Students in pre-k, kindergarten and first grade are self-contained, while 2nd - 5<sup>th</sup> are completely departmentalized. One 5th grade bilingual classroom is the only intermediate group that is self contained.

Overall assessment data suggests our campus and district is performing well, relative to comparative campuses.

#### **Student Learning Strengths**

- LLI and AI was very successful for all student populations.
- Kindergarten 1st grade Dual Language program has helped students improve performance levels.

#### Problem Statements Identifying Student Learning Needs

**Problem Statement 1 (Prioritized):** Student data from DRA and STAAR indicate that our students are struggling with reading comprehension. According to 2018-2019 end of year DRA testing, 36.94% of kindergarten students, 35.39% of first grade students, 51.98% of second grade students, and 38.52% of third grade students are meeting or exceeding expectations for on grade level reading. According to the 2018-2019 STAAR data, 68% of third grade students, 52% of fourth grade students, and 69% of fifth grade students met or mastered the reading STAAR test. Root Cause: Increase vertical and team planning to ensure similar problem solving methods from grade to grade.

**Problem Statement 2 (Prioritized):** Student achievement is directly affected by poor attendance rates. During the 2019-2020 school year we provided funds to hire a bilingual attendance clerk assistant. This position did increase student attendance. We currently have the highest economically disadvantage percentage out of all the schools in Goose Creek CISD; between 89-90%. **Root Cause:** Parent comprehension of state guidelines and correlation between attendance and academics.

### **School Processes & Programs**

#### School Processes & Programs Summary

- C&P's for all grade levels
- Tracking data through cross level PLC meetings improves instruction techniques
- Our campus specialists and Admin team provide staff with up to date research based curriculum and support.
- Carver is staffed with 100% highly qualified teachers
- Providing extra practice for those students in need-below grade level, not completing homework, etc.
- Monitoring Rti process to improve identified students that need academic and/or behavior support.

#### **School Processes & Programs Strengths**

- Weekly teacher collaboration
- Streamlined trainings for staff
- C&I specialists consistently relay new information and data regularly
- Weekly score assessment review utilizing our specialized campus computer programs

### Perceptions

#### **Perceptions Summary**

- Carver Elementary represents a very diverse culture
- Our district supports students, staff, and families
- Carver Elementary provides many trainings and parent involvement activities throughout the year.

#### **Perceptions Strengths**

- Strong relationships between school, parents and district
- Protocols are in place for reporting bullying, outcries and crises.
- Daily safety practices in place
- Numerous parent nights provided opportunities for parents, students, and teachers to build relationships.

## **Priority Problem Statements**

**Problem Statement 1**: Student data from DRA and STAAR indicate that our students are struggling with reading comprehension. According to 2018-2019 end of year DRA testing, 36.94% of kindergarten students, 35.39% of first grade students, 51.98% of second grade students, and 38.52% of third grade students are meeting or exceeding expectations for on grade level reading. According to the 2018-2019 STAAR data, 68% of third grade students, 52% of fourth grade students, and 69% of fifth grade students met or mastered the reading STAAR test.

Root Cause 1: Increase vertical and team planning to ensure similar problem solving methods from grade to grade.

Problem Statement 1 Areas: Student Learning

**Problem Statement 2**: Student achievement is directly affected by poor attendance rates. During the 2019-2020 school year we provided funds to hire a bilingual attendance clerk assistant. This position did increase student attendance. We currently have the highest economically disadvantage percentage out of all the schools in Goose Creek CISD; between 89-90%.

Root Cause 2: Parent comprehension of state guidelines and correlation between attendance and academics.

Problem Statement 2 Areas: Student Learning

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Quantifiable goals for student performance in reading and math PreK-3(HB 3)
- Campus goals
- Quantifiable goals for measures of CCMR(HB 3)
- Campus Performance Objectives Summative Review from previous year
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.

#### Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Domain 1 Student Achievement
- Student Progress Domain
- Domain 2 Student Progress
- Closing the Gaps Domain
- Domain 3 Closing the Gaps
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card Data
- Local Accountability Systems (LAS) data

#### **Student Data: Assessments**

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Student failure and/or retention rates
- · Local diagnostic reading assessment data
- Local diagnostic math assessment data
- Local benchmark or common assessments data
- Running Records results
- Observation Survey results
- Prekindergarten Self-Assessment Tool
- Texas approved Prekindergarten and Kindergarten assessment data

#### **Student Data: Student Groups**

George Washington Carver Elementary Generated by Plan4Learning.com

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- STEM/STEAM data
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-PESS data

#### **Parent/Community Data**

• Parent surveys and/or other feedback

#### Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Budgets/entitlements and expenditures data
- Study of best practices

## Goals

**Goal 1:** Carver Elementary will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

Performance Objective 1: All students will make progress on their grade level assessments as well as their respective state assessment.

Evaluation Data Sources: CBA reports, BMK reports, State Assessment Data Reports, and classroom observations

Strategy 1: Provide interventions for all students not meeting campus, district, and state expectations as needed in math,		Rev	iews			
reading, writing and science with an emphasis on Accelerated Instruction (A.I.), Extended day tutoring K - 5th, in school tutoring utilizing two retired teachers for 1st - 3rd, LLI Kindergarten - 2nd, L.O.T.I. (Level of Technology Implementation) 5th,		Formative		Summative		
SIOP Model, Instructional Specialists support, ISIP reaching mainstream, GT, Special Education, at risk and Bilingual students Pre K - 5th.	Nov	Feb	June	June		
<b>Strategy's Expected Result/Impact:</b> Student progress/growth Highly prescriptive plans created due to the data from evaluation data sources Teachers regularly checking to ensure these goals have been achieved and creating new goals to review the next evaluation data source to be determined.						
Staff Responsible for Monitoring: Principal Teachers Campus Instructional Specialists						
Strategy 2: Collaborate in Professional Learning Communities and cross grade level meetings to study student data, plan	Reviews					
coaching sessions, and plan instruction to ensure implementation of a rigorous curriculum for mainstream, GT, Special Education, at risk and Bilingual students Pre-K through 5th grade.		Formative		Summative		
Strategy's Expected Result/Impact: All students receive a rigorous curriculum based upon best practice options on a daily basis	Nov	Feb	June	June		
Staff Responsible for Monitoring: Principal Teachers Campus Instructional Specialists						
Strategy 3: Plan staff development on best practices in the area of reading literacy, writing, science, math, and inclusion		Rev	iews			
practices to service our mainstream, GT, Special Education, at risk and Bilingual students Pre K - 5th.		Formative		Summative		
Strategy's Expected Result/Impact: Increase student academic performance Staff Responsible for Monitoring: Campus Instructional Specialists Principal Teachers	Nov	Feb	June	June		
Title I Schoolwide Elements: 2.4, 2.6						

Strategy 4: Depth of knowledge (D.O.K.) training: Teachers will use D.O.K. to "prescriptively" develop lessons to increase						
student D.O.K. levels (recall to critical thinking skills). Each lesson cycle (two weeks) requires a pre-assessment, a mid-cycle assessment and a post assessment. Data from each assessment will require the teacher to modify whole/small group instruction		Formative		Summative		
to meet the desired D.O.K. 3 plus goal for all mainstream, GT, Special Education, at risk and Bilingual students Pre K - 5th. Possible teacher training and/or resource funds needed to provide knowledge/resources to implement at the highest possible level.	Nov	Feb	June	June		
Strategy's Expected Result/Impact: Provide the appropriate interventions to meet the needs of identified students						
Staff Responsible for Monitoring: Teachers Campus Instructional Specialists						
Funding Sources: Teacher training/resources - Local Funds - \$1,000						
Strategy 5: Grade level Professional Learning Communities (PLC), team meetings along with Instructional Leadership Team	Reviews					
(ILT) meetings to monitor the data of the targeted student population and the implementation of the Improvement Plan. <b>Strategy's Expected Result/Impact:</b> All staff is familiar with goals of the campus and the direction needed for student		Formative		Summative		
growth in all areas	Nov	Feb	June	June		
<b>Staff Responsible for Monitoring:</b> Campus Instructional Specialists Campus Administrators Teachers						
Strategy 6: Teachers will utilize the guided reading model and district Balanced Literacy initiative provided by district		Revi	ews			
training. Strategies, including building classroom libraries, from training will be incorporated into the classroom for all mainstream, GT, Special Education, at risk and Bilingual students Pre-K - 5th.		Formative		Summative		
Strategy's Expected Result/Impact: Students will be on grade level or make significant growth towards that goal	Nov	Feb	June	June		
Staff Responsible for Monitoring: Campus Instructional Specialists Campus Administrators Teachers						
Title I Schoolwide Elements: 2.5, 2.6						
<b>Funding Sources:</b> Supplemental instructional materials - Coordination of Local and State Funds - Bilingual/ESL Funds - \$500, Supplemental instructional materials - Coordination of Local and State Funds - Special Education Funds - \$300, Supplemental instructional materials - Coordination of Local and State Funds - GT Funds - \$200						
Strategy 7: Teachers will utilize the guided math model provided by district training. Strategies from training will be	Reviews					Reviews
incorporated into the classroom for all mainstream, GT, Special Education, at risk and Bilingual students Pre-K - 5th. <b>Strategy's Expected Result/Impact:</b> Students will be on grade level or make significant growth towards that goal		Formative		Summative		
Strategy's Expected Result/Impact: Students will be on grade level of make significant growth towards that goal Staff Responsible for Monitoring: Teachers Campus Administrators	Nov	Feb	June	June		

Strategy 8: Teachers will utilize Data Walls, checklists and portfolios in tracking the progress of students in the mainstream,		Revi	ews	
GT, at risk, Special Education and Bilingual classrooms.		Formative		Summative
Strategy's Expected Result/Impact: The teachers will achieve mastery of the particular goals	Nov	Feb	June	June
Staff Responsible for Monitoring: Teachers Campus Administrators Campus Instructional Specialists				
Funding Sources: Pre-made checklists and folders - Local Funds - \$250				
No Progress ON Accomplished -> Continue/Modify	Discontinue	e		

Goal 2: Carver Elementary will provide a well-balanced and appropriate curriculum to all students.

**Performance Objective 1:** Ensure that 100% of the teachers receive high-quality professional development each year.

Evaluation Data Sources: STAAR scores, Benchmark scores, Eduphoria, Lesson Plans, Walkthroughs, LPAC, TELPAS scores

Strategy 1: Data will be reviewed 2 to 3 times each lesson cycle to determine interventions and/or enrichment opportunities		Revi	ews	
that are needed for all students with a focus on vocabulary content and rigorous instruction for all mainstream, at risk, GT, Special Education and Bilingual students.		Formative		Summative
Strategy's Expected Result/Impact: Planning is geared towards proven strategies to address our needs	Nov	Feb	June	June
<b>Staff Responsible for Monitoring:</b> Principal Teachers Campus Instructional Specialists				
Title I Schoolwide Elements: 2.4				
Funding Sources: Payroll costs for tutorials for intervention - Coordination of Local and State Funds - SCE - \$15,000				
Strategy 2: Provide differentiated instruction in all classrooms to ensure that every students with a specific focus on at-risk,				
GT, BE/ESL, and SpEd identified students are maximizing their instructional gains. Strategy's Expected Result/Impact: All students provided a viable curriculum regardless of levels or ability.	Formative			Summative
Stategy's Expected Result Impact. An students provided a viable currental regardless of levels of ability. Staff Responsible for Monitoring: Teachers Campus Instructional Specialists Campus Administrators	Nov	Feb	June	June
Strategy 3: Implement the GCCISD Primary Bilingual Transition Flow Chart K-2 SIL (Sistema de Intervencion de Lectura)		Revi	ews	
and provide ESL Strategies and Phonological Awareness to Bilingual students in order to increase TELPAS scores and transition them to the monolingual classrooms. Goal setting meetings with K-2 Bilingual teachers to facilitate appropriate		Formative		Summative
interventions, enrichment to comply with this model. Strategy's Expected Result/Impact: Due to these regular transitional checks more students will be able to transition as per District transitional flow chart and those in need of assistance will be provided appropriate interventions and strategies to eventually meet compliance	Nov	Feb	June	June
<b>Staff Responsible for Monitoring:</b> Campus Administrators Bilingual Teachers Campus Instructional Specialists Paraprofessionals				
Funding Sources: Teacher training/resources - Local Funds - \$1,000				

Strategy 4: Implement the ESL program requirements as outlined in the GCCISD Bilingual/ESL Program Guidelines and	Reviews			
implement all recommendations made by the Region 4 Bilingual/ESL Program Evaluation Report. <b>Strategy's Expected Result/Impact:</b> Bilingual specialist will collaborate with campus administration/LPAC campus rep		Formative		Summative
to ensure all implementation and recommendations	Nov	Feb	June	June
Staff Responsible for Monitoring: Bilingual Teachers Campus Administrators				
Strategy 5: The campus LPAC will implement state program requirements and a district bilingual/ESL specialist and/or the		Rev	iews	
program director will be present at all LPACs. Strategy's Expected Result/Impact: Bilingual specialist will collaborate with campus administration/LPAC campus rep		Formative		Summative
to ensure all implementation and recommendations	Nov	Feb	June	June
<b>Staff Responsible for Monitoring:</b> Teachers LPAC Parent Campus Administrators				
Strategy 6: Using the Literacy coaching model teachers will have the opportunity to observe, collaborate, and apply the	Reviews			
strategies modeled to improve student performance with all mainstream, at risk, GT, Special Education and Bilingual students Pre-K - 5th.	Formative			Summative
Strategy's Expected Result/Impact: Students will be on grade level or make significant growth towards that goal	Nov	Feb	June	June
<b>Staff Responsible for Monitoring:</b> Campus Instructional Specialists Campus Administrators				
<b>Funding Sources:</b> Supplemental instructional materials - Coordination of Local and State Funds - Special Education Funds - \$300, Supplemental instructional materials - Coordination of Local and State Funds - GT Funds - \$200, Supplemental instructional materials - Coordination of Local and State Funds - Bilingual/ESL Funds - \$500				
Strategy 7: Teachers will be trained using guided math instruction and workstations. Teachers will incorporate these strategies		Rev	iews	
into their classroom teaching for mainstream, GT, Special Education, at risk and Bilingual students Pre K - 5th. Strategy's Expected Result/Impact: This model allows teachers to provide interventions and enrichment on a daily basis		Formative		Summative
Staff Responsible for Monitoring: Campus Instructional Specialists Campus Administrators	Nov	Feb	June	June
Strategy 8: Grade level Professional Learning Communities (PLC), team meetings will be held on a weekly basis along with	Reviews			
Instructional Leadership Team (ILT) meetings to monitor the data of the targeted student population and the implementation of the Improvement Plan.	Formative			Summative
Strategy's Expected Result/Impact: Through collaboration a student learning focus will drive intervention enrichment based upon data dissected	Nov	Feb	June	June
Staff Responsible for Monitoring: Campus Instructional Specialists Campus Administrators				
Funding Sources: Pre-made checklists and folders - Local Funds - \$250				

Strategy 9: Teachers will utilize the guided reading model provided by through training and coaching. Strategies from training		Revi	ews	
will be incorporated into the classroom for all mainstream, GT, Special Education, at risk and Bilingual students Pre-K - 5th.	ŀ	Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will be on grade level or make significant growth towards that goal. Goal and tracking system/portfolio	Nov	Feb	June	June
<b>Staff Responsible for Monitoring:</b> Campus Instructional Specialists Campus Administrators Teachers				
<b>Funding Sources:</b> Campus Instructional Specialists coaching costs - Coordination of Local, State, and Federal Funds - Title I, Part A - \$120,000				
No Progress ON Accomplished -> Continue/Modify	Discontinue			

Goal 3: Carver Elementary, through enhanced dropout prevention efforts, will work to ensure that all students will remain in school until they obtain a high school diploma.

Performance Objective 1: G. W. Carver Elementary will provide intervention activities to identified at risk students.

Evaluation Data Sources: Attendance reports, student data reports, posted calendar of events

Strategy 1: Comply with state and local guidelines in regards to daily student attendance, completing paperwork, working with	Reviews			
district attendance staff, to ensure proper documentation and follow-through on attendance concerns.		Formative		Summative
Strategy's Expected Result/Impact: Complying with and following the state guidelines	Nov	Feb	June	June
Staff Responsible for Monitoring: Teachers	INUV	гер	June	June
Campus Administrators Attendance Clerk				
Counselor				
Strategy 2: Provide college/career planning/access awareness activities and interest assessments.		Rev	iews	
Strategy's Expected Result/Impact: More students successfully moving on to junior school				Summative
Staff Responsible for Monitoring: Counselor		Formative		Summative
Teachers	Nov	Feb	June	June
Strategy 3: Increased recognition of positive attendance goals of students having met attendance goals for all mainstream, at				
risk, GT, Special Education and Bilingual students Pre-K - 5th.	Formative			Summative
Strategy's Expected Result/Impact: Increased student motivation to attend daily			-	
Staff Responsible for Monitoring: Teachers	Nov	Feb	June	June
Campus Administration				
Attendance Clerk				
Funding Sources: Student incentives and rewards - Local Funds - \$1,000				
Strategy 4: Continue to implement the Student Support Team to monitor student academic, behavior, and other wellness needs		Rev	iews	
and provide student or parent support for identified areas of need.		Formative		Summative
Strategy's Expected Result/Impact: Improved student academic, behavior, and attendance percentages	Nov	Feb	June	June
Staff Responsible for Monitoring: Principal CSSS		- •		
CYS				
<b>Funding Sources:</b> Payroll costs for Campus Student Success Specialist - Coordination of Local, State, and Federal Funds - Title I, Part A - \$60,000				
$_{\text{\tiny 000}} \text{ No Progress} \qquad _{\text{\tiny 0000}} \text{ Accomplished} \qquad \longrightarrow \texttt{Continue/Modify} \qquad \textbf{X}$	Discontin	nue		

Goal 4: Carver Elementary will provide and maintain a safe, positive learning environment.

**Performance Objective 1:** G. W. Carver Elementary will provide a safe learning environment for all students through counseling program and a school-wide discipline management plan that supports district initiatives and is focused on high expectations for student behavior.

Evaluation Data Sources: Lesson plans, student discipline reports, bullying incidents, academic performance and observations

Strategy 1: Implement a Bully Awareness Plan (Olweus) that includes student/parent education sessions, Bullying Contract,		Revi	ews	-
teacher awareness program and monitoring of discipline data.	I	Formative		Summative
Strategy's Expected Result/Impact: Awareness of types of bullying and the prevention of incidents         Staff Responsible for Monitoring: Counselor         Teachers         Campus Student Success Specialist         Campus Administrators	Nov	Feb	June	June
<b>Strategy 2:</b> Assign specific students to mentor and motivate students. Students will model specific expectations and examples for our younger students.		Revi	ews	
Strategy's Expected Result/Impact: Providing a positive interaction a younger child needs to see, hear and learn from	I	Formative		Summative
successful students in order to learn how to be successful academically and behaviorally by student example	Nov	Feb	June	June
Staff Responsible for Monitoring: Counselor Campus Administrators Teachers				
No Progress ON Accomplished -> Continue/Modify	Discontinue			

Goal 5: Carver Elementary will recruit, develop, and retain highly effective personnel.

Performance Objective 1: Attract, recruit and retain highly effective teachers.

**Evaluation Data Sources:** Staff Reports

Strategy 1: Attend job fairs and recruit early from pool of highly effective teachers in core academic subject areas.		Revi	ews	
Strategy's Expected Result/Impact: Maintain highly effective staff		Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Feb	June	June
Strategy 2: Assure all assignments and re-assignments are filled with highly effective staff.		Revi	ews	
Strategy's Expected Result/Impact: Maintain highly effective staff		Formative		Summative
Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	June
Strategy 3: Evaluate campus Teacher Induction Program/Mentorship initiatives and make changes to improve the program	Reviews			
efforts to retain highly effective teachers.		Formative		Summative
Strategy's Expected Result/Impact: Maintain highly effective staff Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	June
egy 4: Ensure all students are educated using research based strategies and taught by a highly effective teacher.		Reviews		
Strategy's Expected Result/Impact: Maintain highly effective staff		Formative		Summative
Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	June
Strategy 5: Assess the staff development needs of those teachers not meeting highly effective standards.		Revi	ews	
Strategy's Expected Result/Impact: Maintain highly effective staff		Formative		Summative
Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	June
Strategy 6: Conduct mid-year review of teacher staff development hours.		Revi	ews	
Strategy's Expected Result/Impact: Requirements Met		Formative		Summative
Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	June
Image: Weight of the second	Discontin	ue		

Goal 6: Carver Elementary will establish and maintain parental and community partnerships in education to enhance student achievement.

Performance Objective 1: Facilitate parental involvement in order to help increase the completion rate.

Evaluation Data Sources: Parent surveys, attendance reports, discipline referrals, parent contact log, attendance data, newsletters

Strategy 1: The campus Parent and Family Engagement Policy and the School Compact will be jointly developed and updated	Reviews			
periodically with parents in order to meet the changing needs of parents and the school. These documents will be distributed to parents and family members as well as made available to the local community in an understandable and uniform format.		Formative		Summative
Strategy's Expected Result/Impact: Increase in parent participation	Nov	Feb	June	June
Staff Responsible for Monitoring: CSSS				
Title I Schoolwide Elements: 3.1				
Strategy 2: The campus will convene an annual Title I meeting as well as engage parents in meaningful ways to support		Revi	ews	
student academic progress through parent-teacher conferences, family nights, and other parent-related services. The campus will schedule these opportunities at times that will optimize participation by parents and family members.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student academic success	Nov	Feb	June	June
Staff Responsible for Monitoring: Principal Campus Student Success Specialist				
Title I Schoolwide Elements: 3.2				
<b>Funding Sources:</b> Materials for parent academic sessions - Coordination of Local, State, and Federal Funds - Title I, Part A - \$750, Campus Student Success Specialist to support parent academic training sessions - Coordination of Local, State, and Federal Funds - Title I, Part A - \$4,000				
<b>Strategy 3:</b> Ensure communication between the school and home through the use of daily/weekly folders in all grades PK-5		Revi	ews	
and publish school-wide newsletters once every six weeks. The school-wide newsletter will be published by our Title I Campus Student Success Specialist for all mainstream, at risk, GT, Special Education and Bilingual students Pre-K - 5th.		Formative		Summative
Strategy's Expected Result/Impact: Increase in Student Achievement	Nov	Feb	June	June
Staff Responsible for Monitoring: Campus Student Success Specialist Teachers				
Funding Sources: Paper/print shop for flyers and newsletters - Local Funds - \$500				
Strategy 4: Parents of each student in the target group will be contacted for a conference to discuss the importance of daily		Revi	ews	
attendance and students prior year attendance rate. Attendance of the targeted student group will be monitored by the student support team monitoring all mainstream, at risk, GT, Special Education and Bilingual students Pre-K - 5th.		Formative		Summative
Strategy's Expected Result/Impact: Increase in Student Achievement	Nov	Feb	June	June
Staff Responsible for Monitoring: Campus Student Success Specialist Campus Administrators Attendance Clerk Counselor				

Strategy 5: Inform parents of grade level reading, language arts, math and science objectives as well as progress towards goals.	Reviews			
Strategy's Expected Result/Impact: Increase in Student Achievement		Formative		Summative
Staff Responsible for Monitoring: Campus Administrators Teacher	Nov	Feb	June	June
Strategy 6: Communicate with families regarding behavior (both positive and negative) using students' daily folders, behavior		Revie	ews	
charts and parent conferences as well as use positive incentives to promote good behavior and attendance.		Formative		Summative
Strategy's Expected Result/Impact: Increase in Student Achievement Staff Responsible for Monitoring: Teachers Campus Student Success Specialist Counselor Campus Administrators	Nov	Feb	June	June
Strategy 7: Encourage participation in PTO and Parent Volunteer Program by highlighting opportunities to participate in the		Revie	ews	
newsletter and the website. Strategy's Expected Result/Impact: Increase in Student Achievement		Formative		Summative
Staff Responsible for Monitoring: Campus Student Success Specialist Campus Administrators	Nov	Feb	June	June
$^{\circ\circ} \text{ No Progress} \qquad ^{\circ\circ\circ} \text{ Accomplished} \qquad \longrightarrow ^{\circ} \text{ Continue/Modify} \qquad \bigstar$	Discontinu	ie		

Goal 7: Carver Elementary will provide the technology infrastructure and tools to maximize student achievement.

**Performance Objective 1:** We will utilize and integrate available technology, software, and websites into developmentally appropriate lessons to introduce, practice, and/or reinforce TEKS.

Evaluation Data Sources: EOY Student Data reports for Study Island, SuccessMaker and other software programs implemented, program reports student rosters

Strategy 1: Utilize Successmaker, Study Island (5th grade, emphasis on science), DreamBox, Big Brains and Waterford	Reviews			
technology programs in order to differentiate instruction and provide instructional support for our diverse and high at-risk population as well as all mainstream, GT, Special Education and Bilingual students Pre-K - 5th.		Formative		Summative
Strategy's Expected Result/Impact: Provide more intervention enrichment opportunities for all students.	Nov	Feb	June	June
<b>Staff Responsible for Monitoring:</b> Campus Administration Campus Student Success Specialist Teachers				
Strategy 2: Provide support to utilize Promethean boards, white boards, and associated technology for classrooms.		Rev	iews	
Strategy's Expected Result/Impact: Classroom observations		Revi Formative	iews	Summative
	Nov		iews June	Summative June

## **Instructional Leadership Team**

Committee Role	Name	Position
Administrator	Angela Mancini	Principal
Community Representative	Elma Villanueva	Community member
Community Representative	Jennifer Wolfford	Community member
Classroom Teacher	Pam Bradford	Teacher
Business Representative	Elisabeth Castillo	Business partner
Business Representative	Renee Martinez	Business partner
Parent	Maria Gonzalez	Parent
Classroom Teacher	Charolette Henry	Teacher
Classroom Teacher	Wendy Madrid	Teacher
District-level Professional	Pilar Moreno-Recio	District admin director
Classroom Teacher	Leah Magliolo	Teacher
Classroom Teacher	Heather Phillips	Teacher
Parent	Sandra Santos	Parent
Classroom Teacher	Dolores Serrano	Teacher
Paraprofessional	Stephanie Strength	Paraprofessional
Classroom Teacher	Nita Trosclair	Teacher
Classroom Teacher	Vicki Westbrook	Teacher

## **Campus Funding Summary**

					Local Funds				
Goal	Objective	e	Strategy Resources Needed			Account Code	Amount		
1	1		Z	1	Teacher training/resources			\$1,000.00	
1	1		8		Pre-made checklists and folders			\$250.00	
2	1		3		Teacher training/resources			\$1,000.00	
2	1		8		Pre-made checklists and folders		\$250.00		
3	1	1 3		3	Student incentives and rewards			\$1,000.00	
6	1		3	3	Paper/print shop for flyers and newsletters			\$500.00	
							Sub-Tota	l \$4,000.00	
					Coordination of Local, State, and Federal Funds				
Goal	Objective		Strate	gy	Resources Needed		Account Code	Amount	
2	1		9		Campus Instructional Specialists coaching costs	Title I, Part A		\$120,000.00	
3	1	1     4     Payroll costs for Campus Student Success Specialist		Title I, Part A	\$60,000.00				
6	1	1 2 Materials for parent academic sessions		Title I, Part A	\$750.00				
6	1		2		Campus Student Success Specialist to support parent academic training ses	sions	Title I, Part A	\$4,000.00	
							Sub-Total	\$184,750.00	
					<b>Coordination of Local and State Funds</b>				
Goal	Objective	Stra	ategy		Resources Needed		Account Code	Amount	
1	1		6	Supple	emental instructional materials	Bilingual/ESL Funds		\$500.00	
1	1		6	Supple	emental instructional materials	Special Education Funds		\$300.00	
1	1		6	Supple	emental instructional materials	GT Fu	nds	\$200.00	
2	1		1	Payro	Il costs for tutorials for intervention	SCE		\$15,000.00	
2	1		6	Supple	emental instructional materials	Specia	l Education Funds	\$300.00	
2	1		6	Supple	emental instructional materials	GT Fu	nds	\$200.00	
2	1		6	Supple	emental instructional materials	Biling	\$500.00		
Sub-Total							l \$17,000.00		
Grand Total							l \$205,750.00		