Goose Creek Consolidated Independent School District Ashbel Smith Elementary 2017-2018 Campus Improvement Plan

Accountability Rating: Met Standard

Mission Statement

The mission of Ashbel Smith Elementary is to be successful academically, behaviorally, and socially in order to become productive, life-long learners in our changing world.

Vision

All staff will provide a safe, supportive, and consistent positive environment in which authentic and relevant learning takes place.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Ashbel Smith Elementary services students from PPCD through fifth grade. We have a life skills program, also. We service students in the general education setting as well as bilingual classes. At the end of the 2016-17 school year we had 743 students enrolled. Our demographics include 84.6 % Hispanic, 5.6 %, 8.1% White. We are a Title I campus. Due to our diverse population, closing learning gaps between our sub-populations is a concern. Many of our students enter school with limited English and due to our high poverty status many of our students have few learning opportunities prior to school.

Demographics Strengths

We have a CS3 position that services our population and our families. The SST meets each Tuesday. Discussions are held concerning attendance, academics, and family needs.

Student Achievement

Student Achievement Summary

Our goal is to ensure that every student has rigorous learning opportunities that leads to high academic success. Our goal is also to close all learning gaps within our sub-populations. This sub-populations include our Special Education students and our ELL students.

Student Achievement Strengths

Our campus data does not show drops in our achievement. In most areas, our students are scoring at or close to the district and state levels.

Problem Statements Identifying Student Achievement Needs

Problem Statement 1: Our campus continues to have gaps with our ELL and Special education population. **Root Cause**: We must monitor our special education program and ELL students more closely through the PLC process.

School Culture and Climate

School Culture and Climate Summary

Ashbel Smith Elementary is a well established school. It sits in the middle of a neighborhood that values what our school attempts to accomplish every day. Our staff is committed to teaching the whole child, both academically and socially. Our goal is to help build responsible, caring individuals for the future.

School Culture and Climate Strengths

Our school is comprised of experienced teachers and staff that strives for learning excellence every day. We have implemented CHAMPS as our behavior strategy. Every classroom is set up with CHAMPS expectations. Our school collaborates with our PBMAS team monthly to keep our students safe and secure at all times.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

The Ashbel Smith faculty is comprised of highly qualified and certified staff members. We endeavor to provide quality staff development opportunities to help increase the teaching skills of every faculty member, thus leading to retention of our staff.

Staff Quality, Recruitment, and Retention Strengths

We have been successful in recruiting highly qualified staff members when a vacancy occurs.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Our campus constantly is monitoring and adjusting our instructional program to better meet the needs of our students. Our PLC process has been revised to better concentrate the specific needs of students at all grades and in all sub groups.

Curriculum, Instruction, and Assessment Strengths

We have three curriculum specialists on our campus. Each CIS concentrates on providing instructional coaching and modeling. The PLC program has been fine tuned to monitor instructional success through the use of specific interventions based on our CFA work.

Family and Community Involvement

Family and Community Involvement Summary

Our campus is constantly striving to grow our parent participation. Our goal is to improve and develop a more effective PTO. Our plans are to continue with parent trainings, family nights and to implement a WATCH DOG program.

Family and Community Involvement Strengths

Our campus is staffed with a full time CS3. Families are contacted each grading period through a newsletter. School Messenger is used to contact parents for any important information. After school activities are implemented as well as a volunteer program. Our SST team meets weekly to support any family needs and home visits are used to better contact parents, if needed.

School Context and Organization

School Context and Organization Summary

- Ashbel Smith uses CHAMPS as our behavioral model. All classrooms have CHAMPS expectations for all instructional settings. We also have CHAMPS expectations for all non-instructional areas.
- Accelerated Instructional Time (AIT) is provide for small group focused interventions for all grade levels every day. Three retired teachers are employed as tutors to help during AIT daily.
- PLC process monitors all instructional data from the class, district and state assessments.

School Context and Organization Strengths

- Student celebrations are used to foster a climate that is conducive to safety, security and high academic standards.
- Time is built in our master schedule to help meet the needs of our most needy students.
- PLC process is becoming a much more refined process that will aid in the success of all students and lead to students reaching mastery level on STAAR.

Technology

Technology Summary

- Every classroom at Ashbel Smith is equipped with a Promethian Board, two student computers and a teacher computer. Our Pre-kindergarten and fourth grade students have IPADS and our fifth grade students have lap tops. Our other grades have computer lab access. Our Special Education students have access to Cog Med and Fast Forward daily.
- Ashbel Smith has a Computer Technology Specialist.
- We utilize training through the district educational technology department.

Technology Strengths

- We have consistent technology training that is on going on our campus.
- We have implemented our PLC process to be completely technology based this year.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Performance Index Framework Data: Index 1 Student Achievement
- Performance Index Framework Data: Index 2 Student Progress
- Performance Index Framework Data: Index 3 Closing Performance Gaps
- Performance Index Framework Data: Index 4 Postsecondary Readiness
- System Safeguards and Texas Accountability Intervention System (TAIS) data
- Accountability Distinction Designations
- PBMAS data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- Progress of prior year STAAR failures
- STAAR Released Test Ouestions
- STAAR ELL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Local diagnostic reading assessment data
- Local diagnostic math assessment data
- Local benchmark or common assessments data
- Student failure and/or retention rates
- Running Records results
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Number of students assigned to each special program, including analysis of academic achievement, race, ethnicity, gender, etc.
- Economically Disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance and participation data
- Special education population, including performance, discipline, attendance, and mobility
- Migrant population, including performance, discipline, attendance, and mobility
- At-Risk population, including performance, discipline, attendance, and mobility
- ELL or LEP data, including academic achievement, support and accommodation needs, race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Highly qualified staff data
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- PDAS and/or T-TESS

Parent/Community Data

- Parent surveys and/or other feedback
- Parent Involvement Rate

Support Systems and Other Data

• Processes and procedures for teaching and learning, including program implementation

- Budgets/entitlements and expenditures data
- Study of best practices

Goals

Goal 1: Ashbel Smith Elementary will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

Performance Objective 1: All students will meet or exceed expectations on grade level assessments and STAAR.

Evaluation Data Source(s) 1: STAAR Data

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		ormat Reviev	
				Nov	Feb	June
System Safeguard Strategy Critical Success Factors CSF 1 CSF 2	2, 4, 8, 9,		Improved instruction Increased student achievement through timely and specific interventions			
1) Conduct PLC meetings to review assessments, monitor student progress, and make data-driven decisions that positively impact student achievement. System Safeguard (SS)						
System Safeguard Strategy		· · ·	Increased student achievement in all core areas. Increased			
Critical Success Factors CSF 1	9, 10	Instructional Specialists, Campus Administrators	students reaching STAAR Mastery level			
2) Utilize the rigor, relevance, and depth of knowledge criteria in all subject areas as a means of increasing students' problem solving and critical thinking abilities.						
System Safeguard Strategy	1, 2, 3, 8, 9,	1 -	PLC process more productive and effective. Specific interventions			
Critical Success Factors CSF 1 CSF 2	10	* 1	based on CFA data will cause instruction to be more targeted thus leading to higher achievement.			
3) Develop formative assessments/skills checks for all taught objectives.						

System Safeguard Strategy Critical Success Factors CSF 1 CSF 4	1, 2, 3, 4, 6, Teachers, Campus Increase in number of students reaching higher levels on STAAR. 8, 9, 10 Instructional Specialists, Closing gaps for special education students. Closing gaps for Campus Administrators ELLS. Closing gaps in all sub-populations
4) Provide enrichment, and specific intervention instruction during small group instruction, academic camps, Accelerated Instruction Time, before school tutorials,morning computer lab tutorials, before school library and Saturday Academy to close the existing performance gaps between student scores and the state/federal targets. Provide early intervention in primary grades, assist teachers in implementing new TEKS.	Problem Statements: Student Achievement 1 Funding Sources: Coordination of Local and State Funds - 1400.00
PBMAS Critical Success Factors CSF 1	1, 6, 9, 10 Teachers, Campus Increased motivation of students Instructional Specialists, Improvement in academics in all core areas Campus Administrators
5) Provide student incentives for assessment growth and improvement.	Funding Sources: Local Funds - 500.00
System Safeguard Strategy PBMAS Critical Success Factors CSF 1 6) Provide staff development relevant for state and district assessment requirements. These include training by	1, 2, 3, 4, 5, Teachers, Campus Provide teachers with a variety of instructional strategies that will Instructional Specialists, increase student achievement in all core areas. Campus Administrators Increase the number of students that obtain Level 2 and 3 on STAAR. Librarian Maintain highly qualified teachers Training of paraprofessionals will add support to the classroom for at-risk students thus helping to close achievement gaps for all
Kilgo, CHAMPS, Kagan, ABYDOS, Abydos Pro and Empowering Writers, Support teacher training for all district and campus initiatives. Provide training in Guided Reading strategies for all paraprofessionals.	Sub populations Funding Sources: Local Funds - 4000.00
System Safeguard Strategy PBMAS Critical Success Factors CSF 1 7) Teachers will incorporate Kagan strategies to increase student engagement.	1, 2, 3, 4, 7, Teachers, Campus Instructional Specialist, Campus Administrators Close achievement gaps in all sub-populations Increase achievement levels in special education and ELL students
= Accomplished	= Considerable = Some Progress = No Progress = Discontinue

Performance Objective 1 Problem Statements:

Student Achievement

Problem Statement 1: Our campus continues to have gaps with our ELL and Special education population. **Root Cause 1**: We must monitor our special education program and ELL students more closely through the PLC process.

Goal 2: Ashbel Smith Elementary will provide a well-balanced and appropriate curriculum to all students.

Performance Objective 1: Ashbel Smith Elementary will plan and implement an instructional program that ensures academic success for each child.

Evaluation Data Source(s) 1: Common Formative Assessments, CBAs, Benchmarks, STAAR scores, ISIP, Math Universal Screeners

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Form Rev		
Strategy Description	Title 1	Wionitor	Strategy's Expected Result/Impact	Nov		June
Critical Success Factors	9, 10	Instructional Specialists, Campus Administrators	Close gaps for special education students and ELLS Ensure that prerequisites for each content are identified and mastered prior to end of school year Increase student achievement and increase number of students reaching mastery level on STAAR			
System Safeguard Strategy Critical Success Factors CSF 1 CSF 2 2) Utilize ELPS in all instructional settings to ensure successful English language acquisition and mastery. SS	1, 2, 3, 4, 7, 8, 9, 10	Teachers, Campus Instructional Specialists, Campus Administrators	On-going training in Sheltered Instruction will strengthen all teacher's instructional practices and lead to increased student achievement			
System Safeguard Strategy Critical Success Factors CSF 1 3) Provide explicit and systemic phonological awareness, phonemic awareness, and phonics, and word study instruction to students including Abydos Pro and Empowering Writers.	1, 2, 3, 4, 7, 8, 9, 10	Teachers, Campus Instructional Specialists, Campus Administrators	On-going training, modeling observing by CISs. will provide teachers with the tools to teach at high levels to raise achievement.			
PBMAS Critical Success Factors CSF 1 4) Utilize CIS to model strategies, assist with planning, and provide coaching in reading, writing, math, and science in order to increase instructional capacity. Use them to help teachers implement engagement strategies (Kagan). SS		Instructional Specialists,	Modeling and observations/conferences will strengthen the instructional; practices of all staff leading to increased achievement in students including special education and ELL.			

		 		
System Safeguard Strategy			Increase in writing scores on STAAR	
Critical Success Factors	9, 10	Instructional Specialists,	Increase in students reaching Levels 2 and 3 on STAAR	
CSF 1		Campus Administrators		
5) Embed oral and written conventions of grammar in writing.				
SS				
System Safeguard Strategy	1, 2, 3, 7, 8,	Teachers, Campus	Increase academic success of at-risk students in the primary	
Critical Success Factors	9, 10	Instructional Specialists,	grades	
CSF 1 CSF 4		Campus Administrators		
CSF 1 CSF 4		1		
6) Utilize certified teacher to provide small group instruction to	Funding So	urces: Coordination of L	ocal and State Funds - 22000.00	
at-risk students.		are est coordination of E	2200000	
System Safeguard Strategy	1 2 3 7 9	Teachers, Campus	Increased student vocabulary	
	10		Increase student's academic vocabulary	
Critical Success Factors	10		Increased scores on writing STAAR	
CSF 1			Increase number of students reaching Levels 2 and 3 on all STAR	
7) Target increasing academic vocabulary using a variety of				
strategies, e.g., affix analysis, Marzano Academic Vocabulary			tests	
etc.				
System Safeguard Strategy		, <u>,</u>	Increase in Level III Scores	
Critical Success Factors	9, 10	Instructional Specialists,		
CSF 1		Campus Administrators		
8) Teachers will incorporate strategies to increase student	Eunding So	urage: Coordination of L	ocal and State Funds - 200.00	
achievement for GATE students and students who are meeting	Truliuling 50	uices. Coordination of L	ocal and State Fullus - 200.00	
Level II standards and address these strategies during PLCs.				
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1 Tocomprished	Combie	Some Tro	5.000 Discontinue	

Goal 3: Ashbel Smith Elementary, through enhanced dropout prevention efforts, will work to ensure that all students will remain in school until they obtain a high school diploma.

Performance Objective 1: Ashbel Smith Elementary will provide an educational foundation that motivates students to be at school and prepare for secondary education and career/college readiness.

Evaluation Data Source(s) 1: Student's participation with mentors and written goals.

Strategy Description		Monitor	Strategy's Expected Result/Impact	Formative Reviews			
Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Nov	Feb		
PBMAS 1) Provide mentors for at-risk students by utilizing a variety of resources such as PALS, Junior Achievement, Baytown Chamber of Commerce's Partners in Education, and community volunteers.	1, 2, 6, 7	Campus Administrators	Increase student attendance Increasing motivation of at-risk students which will lead to increase in student achievement Assist in closing the achievement gaps with special populations				
System Safeguard Strategy PBMAS Critical Success Factors CSF 5 2) Educate parents about attendance and the need for students to be at school. We will review state compulsory attendance laws with parents at orientation and maintain frequent contact with them about attendance through parent/teacher conferences, IRIS calls, report card messages, campus newsletters, and HOPE meetings.	1, 2, 6, 7, 10	Administrators	Increase parent involvement Increased attendance rates which leads to increased student achievement				
PBMAS Critical Success Factors CSF 1 3) Provide incentives for students with perfect attendance (no tardies and/or early dismissals) each six weeks. Make weekly announcements when classes have perfect attendance.	1, 2, 6, 7, 10 Funding So		Increase motivation for students to come to school every day which will lead to increase in overall academic success .00				

System Safeguard Strategy	1, 2, 3, 6, 7,	Teachers, CS3, Campus	Increased parent involvement which will lead to increase in						
PBMAS	10	Administrators	student motivation and achievement						
4) Provide parent workshops that focus on student expectations (STAAR, Math/Reading/Science TEKS, early and discipline, and literacy). Provide incentives to parents for attending trainings.	Funding So	urces: Local Funds - 200	0.00						
PBMAS Critical Success Factors CSF 1 5) Plan, prepare, and implement college awareness activities for students and parents (College Shirt Wednesdays, College Awareness Month, fine arts programs, UIL, spelling bee). Schedule guest speakers throughout the year to address different career paths to students, use technology to explore different careers.	1, 2, 6, 7,	Teachers, Counselor, CS3, Campus Administrators	Increase student motivation for staying in school and prevent drop outs. Increase motivation of students Increase attendance percentages						
PBMAS 6) Create opportunities to explore occupations through career nights, instructional units, student council, etc.	1, 2, 3, 6, 7, 10	Teachers, Counselor, CS3, Campus Administrators	Decrease drop out rate Provide motivation to stay in school to achieve personal goals Increase attendance						
PBMAS 7) Establish a Watch Dog program	1, 2, 6	Principal	Provide appropriate role models for student which leads to good decision making skills Provide a safe and secure school environment Increase parental involvement						
= Accomplished	./ A Y								

Goal 4: Ashbel Smith Elementary will provide and maintain a safe, positive learning environment.

Performance Objective 1: Ashbel Smith Elementary will implement a campus-wide PBAS framework to provide consistent, positive behavior expectations.

Evaluation Data Source(s) 1: Documentation of discipline incidents in Review 360

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Forma Revie		WS
PBMAS 1) Utilize a variety of positive behavior supports, rewards, and recognitions for sustained and/or improved behavior (awards assemblies, toys/rewards for behavior tickets, Champ Store). PBMAS 2) Provide anti-bullying training to ensure teachers are aware of the characteristics of bullies and help them implement the OLWEUS and Keystone curriculum for prevention and intervention.	10 Funding So	1	Increased motivation of students Decrease in number of referrals that will result in the removal of students from class 0.00 Preventative training will decrease the number of bullying incidents thus decreasing referrals that will result in removal from class	Nov	Feb	June
PBMAS 3) Provide immediate parent/guardian contact when students are not meeting campus behavior expectations.	1, 2, 6, 7	Teachers, CS3, Counselor, Campus Administrators	Contacting parents will build parental involvement and support as well as enabling student to return to class in a timely manner			
PBMAS 4) Plan and provide for campus-based, as well as off-site, professional development opportunities that support teacher effectiveness with student behavior challenges (Capturing Kid's Hearts, Keystone, CHAMPS) especially training to address students with emotional/psychological concerns.	1, 2, 4, 5, 6,	Teachers, Counselor, Campus Administrators	Providing teachers with effective strategies in classroom management will assist in keeping student engaged in the lesson and prevent student removals and decrease student referrals			
PBMAS 5) Continue the daily implementation of the Keystone Curriculum to promote character education.	1, 2, 3	Teachers, Counselor, Campus Administrators	Provide reinforcement to teachers by providing a positive alternative for classroom management Provide student motivation to make good behavioral choices Reduce discipline referrals and student removals			
PBMAS 6) Analyze discipline data collected from Review 360 to proactively target discipline problems.	1, 2	Teachers, Campus Administrators	Reduction of student discipline referrals and decrease student removals from class			
= Accomplished	= Consid	lerable = Some Pro	gress = No Progress = Discontinue			

Goal 5: Ashbel Smith Elementary will recruit, develop, and retain highly effective personnel.

Performance Objective 1: All students will be taught by a teacher who has met the requirement as highly effective or state certified.

Evaluation Data Source(s) 1: Classroom rosters and teacher documentation

Strategy Description		Strategy Description Title I Monitor Strategy's			tive ws	
, i				Nov	Feb	June
1) Attend job fairs and recruit early from pool of highly effective teachers in core academic subject areas.		Principal ILT	Hire and maintain highly effective teachers will lead to academic success for all students			
PBMAS	5	Principal	Maintaining the appropriate student teacher ratio will lead to high			
2) Eliminate class-size waivers by implementing cluster guidelines.			levels of achievement by all students			
System Safeguard Strategy	1, 3, 5, 10	Principal	Highly effective staff will help ensure that students are taught at			
3) Assure all assignments and re-assignments are filled with highly effective staff.			high levels which will help increase academic success			
System Safeguard Strategy	1, 3, 5, 10	Principal	Filling all vacancies with highly certified teachers will lead to			
4) Recruit actively to fill vacant positions with highly effective teachers.		ILT	increased achievement for all students			
System Safeguard Strategy		Campus Administrators	Close monitoring of all student achievement will lead to the			
PBMAS	7, 8, 9, 10		closing of all academic gaps for all sub groups and lead to higher			
5) Monitor student achievement. All campuses covered by the			achievement for all			
waiver will show annual gains in performance for all students						
and for each student group on each assessment administered.						
System Safeguard Strategy	5	Principal	Retaining teachers helps maintain a consistency in a campus			
6) Evaluate campus Teacher Induction Program/Mentorship			instructional program that will lead to higher academic achievement			
initiatives and make changes to improve the program efforts to retain teachers.			acinevement			
System Safeguard Strategy	1, 5	Principal	Maintaining the appropriate student teacher ratio will lead to			
7) Balance class sections as necessary.			retaining highly effective teachers and lead to increasing academic success.			
System Safeguard Strategy	1, 2, 3, 4, 5,	Principal	Closely monitoring the placing of students in a classroom will			
PBMAS	7, 8, 9, 10		increase the likelihood that student's needs are met and learning			
8) Ensure low-income students and minority students are not			will increase.			
taught at higher rates than other student groups by inexperienced teachers.						

= Accomplished = Considerable = Some Progress = No Progress = Discontinue

Goal 6: Ashbel Smith Elementary will establish and maintain parental and community partnerships in education to enhance student achievement.

Performance Objective 1: Ashbel Smith Elementary will create a partnership between home, school, and community by providing on-going communication and opportunities for involvement that educates and informs students, teachers, and parents.

Evaluation Data Source(s) 1: Reports for parent sessions, volunteers, and parent/teacher conferences

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact			Formati Review		
				Nov	Feb	June		
System Safeguard Strategy	1, 2, 6	Teachers, Campus	Increase parental support					
PBMAS		Administrators	Increase student motivation					
Critical Success Factors CSF 5			Increase student academic success					
1) Conduct face-to-face parent/teacher conferences for all students PK-5.								
System Safeguard Strategy	1, 2	Campus Administrators	Increase parental involvement and support					
PBMAS			Increase student motivation					
Critical Success Factors CSF 5			Decrease absences and the impact of attendance on academics					
2) Develop and distribute an Ashbel Smith newsletter each six weeks that will familiarize all parents and students with school expectations and procedures and provide a calendar of events. Provide family activities, e.g., Donuts for Dads, and Muffins for Moms.								
Critical Success Factors	1, 2, 6		Increase parental support and involvement Increase student motivation Increase student achievement by teaching parents about STAAR and Homework Reduce the percentages of students being absent by educating the parent					
	Funding So	ources: Coordination of L	ocal, State, and Federal Funds - 1000.00	1				

	i							
PBMAS	1, 2, 6	Campus Administrators	Increase parent support and involvement	ı I				
Critical Success Factors				ı I				
CSF 5				i I				
				ı İ				
4) Grow our Parent-Teacher Organization and continue to plan				ı I				
events that promote success for students and a positive image to				ı I				
the community.				i l				
PBMAS	1, 2, 6, 7	Teachers, Campus	Increase parent support and involvement					
Critical Success Factors		Administrators	Increase student motivation	i I				
CSF 5								
5) Host at least two plays or musical performances for family viewing.	Funding So	urces: Local Funds - 200	.00					
System Safeguard Strategy	1, 2, 6	Campus Administrators	Increase parental involvement and support					
PBMAS			Reduce absenteeism					
			Increase collaboration between home and school which will lead	ı İ				
Critical Success Factors			to high academic success for all students	i I				
CSF 5				ı				
6) Provide teachers with parent involvement communication								
training as well as training on how to establish workshops for				i				
parents.				ı l				
parents.								
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Goal 7: Ashbel Smith Elementary will provide the technology infrastructure and tools to maximize student achievement.

Performance Objective 1: We will utilize and integrate available technology, software, and websites into developmentally appropriate lessons to introduce, practice, and/or reinforce TEKS.

Evaluation Data Source(s) 1: Usage reports for computer programs, sign in sheets from training, data reports for walk throughs

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Formativ Review		
Sv I			Gv I I	Nov	Feb	June
Critical Success Factors CSF 1 1) Continue to utilize Imagine Learning for students at the K-2 grade levels that have beginner or intermediate TELPAS ratings in reading or writing. SS	1, 2, 3, 8, 9,	Teachers, Campus Instructional Specialists, Campus Administrators	Close academic gaps for ELL students			
System Safeguard Strategy PBMAS Critical Success Factors CSF 1 2) Provide support to utilize Promethean boards, white boards,	7, 8, 9, 10	Campus Instructional	District support in training teachers to use technology in the classroom will increase student motivation and provide teachers with additional high yield academic strategies that will lead to academic success for all students			
laptop carts, clickers, and associated technology for classrooms. System Safeguard Strategy PBMAS Critical Success Factors CSF 1	I .	Teachers, Campus Administrators	Training in each of these areas will provide instructional high yield strategies for teachers that will lead to academic success. Technology is motivating to students and will lead to increased academic success			
3) Utilize Waterford, Imagine Learning, Fast Forward, and Cog Med to provide instructional support. SS						
System Safeguard Strategy PBMAS 4) Provide specific training opportunities for Promethean boards, CPS clickers, laptop carts, mimios, and document cameras.	8, 9, 10	Specialist, Campus Administrators	Developing teacher's skills in technology will provide a variety of instructional techniques for teachers thus motivating them to provide lessons for students that will increase academic success on STAAR and campus/district assessments			
= Accomplished	= Consid	erable = Some Prog	gress = No Progress = Discontinue			

System Safeguard Strategies

Goal	Objective	Strategy	Description
1	1	1	Conduct PLC meetings to review assessments, monitor student progress, and make data-driven decisions that positively impact student achievement. System Safeguard (SS)
1	1	2	Utilize the rigor, relevance, and depth of knowledge criteria in all subject areas as a means of increasing students' problem solving and critical thinking abilities.
1	1	3	Develop formative assessments/skills checks for all taught objectives.
1	1	4	Provide enrichment, and specific intervention instruction during small group instruction, academic camps, Accelerated Instruction Time, before school tutorials, morning computer lab tutorials, before school library and Saturday Academy to close the existing performance gaps between student scores and the state/federal targets. Provide early intervention in primary grades, assist teachers in implementing new TEKS.
1	1	6	Provide staff development relevant for state and district assessment requirements. These include training by Kilgo,CHAMPS, Kagan, ABYDOS, Abydos Pro and Empowering Writers, Support teacher training for all district and campus initiatives. Provide training in Guided Reading strategies for all paraprofessionals.
1	1	7	Teachers will incorporate Kagan strategies to increase student engagement.
2	1	1	Conduct content area and vertical alignment meetings a minimum of four times per year to ensure cohesive instruction across grade levels.
2	1	2	Utilize ELPS in all instructional settings to ensure successful English language acquisition and mastery. SS
2	1	3	Provide explicit and systemic phonological awareness, phonemic awareness, and phonics, and word study instruction to students including Abydos Pro and Empowering Writers.
2	1	4	Utilize CIS to model strategies, assist with planning, and provide coaching in reading, writing, math, and science in order to increase instructional capacity. Use them to help teachers implement engagement strategies (Kagan). SS
2	1	5	Embed oral and written conventions of grammar in writing. SS
2	1	6	Utilize certified teacher to provide small group instruction to at-risk students.
2	1	7	Target increasing academic vocabulary using a variety of strategies, e.g., affix analysis, Marzano Academic Vocabulary etc.
2	1	8	Teachers will incorporate strategies to increase student achievement for GATE students and students who are meeting Level II standards and address these strategies during PLCs.
3	1	1	Provide mentors for at-risk students by utilizing a variety of resources such as PALS, Junior Achievement, Baytown Chamber of Commerce's Partners in Education, and community volunteers.

Goal	Objective	Strategy	Description
3	1	2	Educate parents about attendance and the need for students to be at school. We will review state compulsory attendance laws with parents at orientation and maintain frequent contact with them about attendance through parent/teacher conferences, IRIS calls, report card messages, campus newsletters, and HOPE meetings.
3	1	3	Provide incentives for students with perfect attendance (no tardies and/or early dismissals) each six weeks. Make weekly announcements when classes have perfect attendance.
3	1	4	Provide parent workshops that focus on student expectations (STAAR, Math/Reading/Science TEKS, early and discipline, and literacy). Provide incentives to parents for attending trainings.
5	1	3	Assure all assignments and re-assignments are filled with highly effective staff.
5	1	4	Recruit actively to fill vacant positions with highly effective teachers.
5	1		Monitor student achievement. All campuses covered by the waiver will show annual gains in performance for all students and for each student group on each assessment administered.
5	1	6	Evaluate campus Teacher Induction Program/Mentorship initiatives and make changes to improve the program efforts to retain teachers.
5	1	7	Balance class sections as necessary.
5	1	8	Ensure low-income students and minority students are not taught at higher rates than other student groups by inexperienced teachers.
6	1	1	Conduct face-to-face parent/teacher conferences for all students PK-5.
6	1	2	Develop and distribute an Ashbel Smith newsletter each six weeks that will familiarize all parents and students with school expectations and procedures and provide a calendar of events. Provide family activities, e.g., Donuts for Dads, and Muffins for Moms.
6	1	6	Provide teachers with parent involvement communication training as well as training on how to establish workshops for parents.
7	1	2	Provide support to utilize Promethean boards, white boards, laptop carts, clickers, and associated technology for classrooms.
7	1	3	Utilize Waterford, Imagine Learning, Fast Forward, and Cog Med to provide instructional support. SS
7	1	4	Provide specific training opportunities for Promethean boards, CPS clickers, laptop carts, mimios, and document cameras.

2017-18 Site Based Decision Making Team

Committee Role	Name	Position
Administrator	Suzanne Keith	Interim
Administrator	Luis Munoz	AP
Administrator	Martessa Humphries	principal
Classroom Teacher	Shelby White	teacher
Classroom Teacher	Anissa Culp	Teacher
Classroom Teacher	Jeanette Kelley	Teacher
Classroom Teacher	Maria Cienfuegos	Teacher
Classroom Teacher	Laura Garcia	Teacher
Classroom Teacher	Guillermo Najera	Teacher
Classroom Teacher	Heidi Morgan	Teacher
Classroom Teacher	Cynthia Martinez	Teacher
Classroom Teacher	Leslie Stevenson Henson	Teacher
Classroom Teacher	Brenda Contreras	CIS
Classroom Teacher	Kathleen Fleck	CIS
Classroom Teacher	Ann Seawright	CIS

2017-2018 Professional Learning Committee (PLC)

Committee Role	Name	Position
Administrator	Suzanne Keith	interim
Administrator	Luis Munoz	AP
Administrator	Martessa Humphries	Principal
Classroom Teacher	Brenda Contreras	CIS
Classroom Teacher	Kathleen Fleck	CIS
Classroom Teacher	Ann Seawright	CIS

Campus Leadership Team

Committee Role	Name	Position
Classroom Teacher	Shelby White	Teacher
Classroom Teacher	Anissa Culp	Teacher
Classroom Teacher	Jeanette Kelley	Teacher
Classroom Teacher	Maria Cienfuegos	Teacher
Classroom Teacher	Laura Garcia	Teacher
Classroom Teacher	Guillermo Najera	Teacher
Classroom Teacher	Heidi Morgan	Teacher
Classroom Teacher	Cynthia Martinez	Teacher
Classroom Teacher	Leslie Stevenson Henson	Teacher
Administrator	Martessa Humphries	Principal
Administrator	Suzanne Keith	Interim Principal
Administrator	Luis Munoz	Assistant Principal

PBIS Committee

Committee Role	Name	Position
Administrator	Martessa Humphries	Principal
Administrator	Suzanne Keith	Interim Principal
Administrator	Luis Munoz	Assistant Principal
Classroom Teacher	Shelby White	Teacher
Classroom Teacher	Sally Delgado	Teacher
Classroom Teacher	Cynthia Rubio	Teacher
Classroom Teacher	Sunsirae Arriaga	Teacher
Classroom Teacher	Laura Garcia	Teacher
Classroom Teacher	Eliana Kloecker	Teacher
Classroom Teacher	Heidi Morgan	Teacher
Classroom Teacher	Ann Seawright	CIS
Business Representative	Erika Leal	Counselor

Campus Funding Summary

Local F	Funds				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	5	incentives		\$500.00
1	1	6	training		\$4,000.00
3	1	3	incentives		\$300.00
3	1	4	incentives for parent attendance		\$200.00
4	1	1	Champ Store incentives		\$1,800.00
6	1	5	supplies for programs		\$200.00
				Sub-Total	\$7,000.00
Coordi	nation of Loca	ıl, State, and	Federal Funds		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
6	1	3	Materials and supplies for Parent Academic trainings		\$1,000.00
				Sub-Total	\$1,000.00
Coordi	nation of Loca	ıl and State l	Funds		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	4	Saturday Intervention payroll costs for tutors	SCE Funds	\$1,000.00
1	1	4	Supplemental instructional materials	Bilingual/ESL Funds	\$200.00
1	1	4	Supplemental instructional materials	Special Education Funds	\$200.00
2	1	6	Payroll costs for tutors working with at-risk students	SCE Funds	\$22,000.00
2	1	8	Supplemental instructional materials	GT Funds	\$200.00
				Sub-Total	\$23,600.00
				Grand Total	\$31,600.00

Addendums

2016-2017 ASHBEL SMITH APACHE NATION FACULTY MTG. 4/19/17

PK & K (C) 12:00-12:55	Room	Extension Content
White, Shelby	113	Sar.
Cantu, Iliana	113	
Delgado, Sally	112	800
Gonzalez, Angely	112	
Perez, Arlin (BIL)	114	arli pr
Gallegos, Anna	114)
Ramos, Kristal	115	Kital Remel
Martin, Araceli	115	
Culp, Anissa	106	DOD.
Guerra, Nora (BIL, GATE)	108	ina XII
Lopez, Maria (BIL)	109	
Izzarelli, Danielle	117	D MAG
Cole, Jill (GATE)	116	Cui Coll A
Ochoa, Vanessa	barro.	
1st (C) 1:00-1:55	Room	Extension Content
Kelley, Janette (GATE)	103	
Narvaez, Adriana (BIL)	101 ,	Adriang harve
Rubio, Cynthia (BIL)	102	Unitiva Kulan
Jones, Tymbree	118	Sagrefula Some
Ritch, Amy	120	ARUCU 10
2nd (C) 2:00-2:55	Room	Extension Content
Morales, Belinda (BIL)	136	Bolisa Moun
Martindale, Adriana (BIL)	135	Lujartindad
Pina, Braun (GATE)	128	Burgo
Canon, Dyana	129	Nelana do
Riley, Lisa	121	Monde
Cienfuegos, Maria	133	, 0
3rd (C) 8:25-9:20	Room	Extension Content
Arriaga, Sunsirae	206	Xa
Moreno, Joann	210	more
Thompson, Jana (GATE)	207	Jena Ilan Den
Thompson, Jana (GATE) Garcia, Laura	207	Jesua Thom Ben
Garcia, Laura		Jana Mon Man
Garcia, Laura Rodriguez, Selene (BIL)	211/	May Champlen
Garcia, Laura Rodriguez, Selene (BIL)	211	Extension Grade Leve
Garcia, Laura Rodriguez, Selene (BIL) Ramos, Miriam (BIL) 4th (C) 9:25-10:20	211 209 208	35000
Garcia, Laura Rodriguez, Selene (BIL) Ramos, Miriam (BIL) 4th (C) 9:25-10:20 Moore, Teresa (GATE)	211 209 208 Room	Extension Grade Leve
Garcia, Laura Rodriguez, Selene (BIL) Ramos, Miriam (BIL) 4th (C) 9:25-10:20 Moore, Teresa (GATE) Oliver, Mitzi	211 209 208 Room 215	Extension Grade Leve
Garcia, Laura Rodriguez, Selene (BIL) Ramos, Miriam (BIL) 4th (C) 9:25-10:20 Moore, Teresa (GATE) Oliver, Mitzi Gracia, Luis (Bil)	211 209 208 Room 215 224	Extension Grade Leve
Garcia, Laura Rodriguez, Selene (BIL) Ramos, Miriam (BIL)	211 (209 208 Room 215 (224 202	Extension Grade Leve

5th (C) 10:25-11:20	Room	Extension	Content
Findlay, Monica	218	IMMUA	u
Gardner, Kelli (GATE)	220	7. Dar	dis
Reid, James	219	,	7)
Perez, Lisa	222		0
Morgan, Heidi	221	duan.	nax
Specials/Rotation	Room	Extension	Content
Martinez, Cynthia	126		
Tatman, Danies	126	NA	
Ruiz, Jessica	126	100	
Crowhurst, Joshua	139	00 4	
Chance, Shannon	137	2	Rance
Instructional Support	Room	Extension	Content
Frost, Natashia	3209		11 Frost
Sloan, Susan	124		
Garcia, Laura	204		- 0
Doyle, Dee	214 4	3 au	Re
Seawright, Ann	140	10Scaul	all -
Fleck, Kathi	127	Jalli.	10
Al / Inst. Aides	Room	Extension	Content
Campos, Cassandra			
Murphy, Kim			
Lott, Erika			
Castro, Yesenia			
Special Education	Room	Extension	Content
Gonzalez, Dora	111		Dana a.C
Colunga, Angela	111		
Mendieta, Patricia	111		, ()
Henson, Leslie	203		Inlitt enson
Dawson, Paul	226		Paulleuss
Ponce, Natalie			
Special Programs	Room	Extension	Content
Clayton, Michael	125		
Castro, Ana		Library	
Jordan, Cassandra	119		
Cobb, Katheryn	119		

Office & Support Staff Principal Humphries, Martessa Secretary Ornelas, Melissa Asst. Principal Munoz, Luis Carla Vaughn Fierro, Maria Valenzuela, Erica Receptionist Villegas, Crystal ISS Aide/Clerk Hernandez, Diana Cafeteria Manager Florez, Anna **Lead Custodian** Gonzalez, Andrea

Where Every Child Matters

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04.19.19 Faculty Mitz Good nemed 5th grade SSI | Sear / Menton School Fine Profile Sheets CIP / CNA Committees * Summativer X Staan Manual to Faculty Mtz Wes 4 26 Matrix

2016-2017 ASHBEL SMITH APACHE NATION FACULTY MTG. 5/3/17

PK & K (C) 12:00-12:55	Room	Extension	Content
White, Shelby	113	Adu.	H 222
Cantu, Iliana	113	.0	
Delgado, Sally	112	SAR	
Gonzalez, Angely	112		
Perez, Arlin (BIL)	114	are 8	
Gallegos, Anna	114		2
Ramos, Kristal	115		
Martin, Araceli	115		
Culp, Anissa	106	ACelo	
Guerra, Nora (BIL, GATE)	108	nas	(
Lopez, Maria (BIL)	109	Maral	5900
Izzarelli, Danielle	117	2 Inpe	
Cole, Jill (GATE)	116	,	
Ochoa, Vanessa			
1st (C) 1:00-1:55	Room	Extension	Content
Kelley, Janette (GATE)	103	CALD NOT	toldler
Narvaez, Adriana (BIL)	101	day,	120 X
Rubio, Cynthia (BIL)	102	Gritter	elen o
Jones, Tymbree	118	Zam roi	Book
Ritch, Amy	120		-000
2nd (C) 2:00-2:55	Room	Extension	Content
Morales, Belinda (BIL)	136	Belinda	more
Martindale, Adriana (BIL)	135	Luyas	Grallett
Pina, Braun (GATE)	128	0	
Canon, Dyana	129	Witchan.	62
Riley, Lisa	121	Noak	
Cienfuegos, Maria	133	M. Cichia	2
3rd (C) 8:25-9:20	Room	Extension	Content
Arriaga, Sunsirae	206	8.a	
Moreno, Joann	210	5 Amo	revi
Thompson, Jana (GATE)	207	duarth	20mpson
Garcia, Laura	211 (9600	-
Rodriguez, Selene (BIL)	209		132
Ramos, Miriam (BIL)	208	THAN TO	
4th (C) 9:25-10:20	Room	Extension	Grade Level
Moore, Teresa (GATE)	215 (1000	Alla
Oliver, Mitzi	224	MILLE	Here.
Gracia, Luis (Bil)	202	The state of	
Najera, Guillermo (BIL)	201	Souleal	yein
Rincon, Joann	216	CAMA	ekinas
Story, Kristen	225	1000	
otory, Misteri	223	1	

5th (C) 10:25-11:20	Room	Extension	Content
Findlay, Monica	218	May 8.	
Gardner, Kelli (GATE)	220	The David	
Reid, James	219	10	
Perez, Lisa	222	Bus	c Lerez
Morgan, Heidi	221	MINI	MIC
Specials/Rotation	Room	Extension	Content
Martinez, Cynthia	126	NX	
Tatman, Danies	126	cols-	1
Ruiz, Jessica	126		1
Crowhurst, Joshua	139	02	Men
Chance, Shannon	137	Sani	mulana
Instructional Support	Room	Extension	Content
Frost, Natashia	3209	-1 atah	apast
Sloan, Susan	124	1 1000	y yar.
Garcia, Laura	204		1
Doyle, Dee	214	Dee	Ble
Seawright, Ann	140	Wed Pos	10
Fleck, Kathi	127	Jalli:	Heode_
AI / Inst. Aides	Room	Extension	Content
Campos, Cassandra			
Murphy, Kim			
Lott, Erika			
Castro, Yesenia			
Special Education	Room	Extension	Content
Gonzalez, Dora	111		Dora a.C.
Colunga, Angela	111		
Mendieta, Patricia	111		
Henson, Leslie	203		Les W Have
Dawson, Paul	226		Le Parchause
Ponce, Natalie	i de fille		
Special Programs	Room	Extension	Content
Clayton, Michael	125		
Castro, Ana		Library	, , , , , , , , , , , , , , , , , , ,
Jordan, Cassandra	119		
Cobb, Katheryn	119		

Office & Support Sta	ff
Principal	
Humphries, Martessa	
Secretary	
Ornelas, Melissa	
Asst. Principal	
Munoz, Luis	
Carla Vaughn (1)	mão
Nurse	
FIC	-
Fierro, Maria	Tue
Attendance U	
Valenzuela, Erica	
Receptionist	
Villegas, Crystal	
ISS Aide/Clerk	
Hernandez, Diana	
Cafeteria Manager	
Florez, Anna	A COLUMN TANDES OF STREET
Lead Custodian	
Gonzalez, Andrea	



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5/5 Jamely Mity

Campus Program Evaluation for

Gifted and Talented-Program Intent "21"

	Office and faichted foglam mitche 21
Comprehensive Needs Assessment Reflection: Specific Program "Strengths" for the School Year	Teachers used high yield instructional strategies to promote higher level thinking in all GATE classes e.g. Kagan Strategies, Criss, and Abydos Kilgo
Comprehensive Needs Assessment Reflection: Specific Program "Needs (Priorities)" for the Upcoming Year	Increase number of GATE students meeting STAAR mastery level 3
Indicate the Root Cause for each identified need:	Designate AIT time for enrichment and increase enrichment time before and after school e.g. STEM club, Maker Space

Campus Program Evaluation for Parent Involvement Opportunities

	Tall different of plants and a plants a plants and a plants and a plants and a plants a plants and a plants a plants a plants and a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plants a plant a plants a pl
	Full time Family Involvement Coordinator
Comprehensive Needs Assessment Reflection: Specific Program "Strengths" for the School Year	Weekly HOPE team meetings
Comprehensive Needs Assessment Reflection: Specific Program "Needs (Priorities)" for the Upcoming Year	Increase parent involvement in campus PTO Increase Parent trainings
Indicate the Root Cause for each identified need:	Needs Assessment for parents is needed

Campus Program Evaluation for State Compensatory Education-Program Intent "24, 26, 28, and 30"

G	Provided tutoring during the school day (AIT)	
Comprehensive Needs Assessment Reflection:		
Specific Program		
"Strengths" for the School		
Year		
	Provide before school and after school tutorials in reading, math, and writing	
Comprehensive Needs		
Assessment Reflection:		
Specific Program "Needs (Priorities)" for the		
Upcoming Year		
	At Risk students need additional small group time to help close the gaps	
Indicate the Root Cause for each identified need:		
each identified need:		
L		

Campus Program Evaluation for Bilingual/ESL-Program Intent "25"

Comprehensive Needs Assessment Reflection: Specific Program "Strengths" for the School Year	PLC process was used to identify and plan for the needs of the bilingual students on a weekly basis
Comprehensive Needs Assessment Reflection: Specific Program "Needs (Priorities)" for the Upcoming Year	Provide additional support through training for all bilingual teachers to ensure the closing of the gaps
Indicate the Root Cause for each identified need:	Need to increase teacher training in Sheltered Instruction and vocabulary development

Campus Program Evaluation for NCLB-Title 1, Part A-Improving Basic Programs

Ashbel Smith has three Campus Instructional Specialist. These specialists support ELA, Math and Science. supports the school by modeling lessons for teachers, mentoring new teachers, facilitating PLC and planning	
Comprehensive Needs	
Assessment Reflection:	
Specific Program	
"Strengths" for the School	
Year	
The Instructional Specialist will be working more directly with new teachers. There are 9 new teachers on the 2017-2018 school year. The CTS will be in classrooms daily and will plan with them weekly.	the campus for
Comprehensive Needs	
Assessment Reflection:	ĺ
Specific Program "Needs	
(Priorities)" for the	
Upcoming Year	
This year there is a larger than usual number of new teachers to the campus.	
	1
Indicate the Root Cause	
for each identified need:	

Campus Program Evaluation for

IOI	
Pre-Kindergarten-Program Intents "32-35" We have seen a growth in the number of students leaving the full day Pre-Kindergarten program knowing all their letters and	
Comprehensive Needs Assessment Reflection: Specific Program "Strengths" for the School Year	We have seen a growth in the number of students leaving the full day Pre-Kindergarten program knowing all their letters and sounds, thus better preparing the students for entering kindergarten.
Comprehensive Needs Assessment Reflection: Specific Program "Needs (Priorities)" for the Upcoming Year	Due to the need for assessment data from varied sources, teachers are need of a more efficient way of managing the assessment data. An example would be the merging of Circle data and the GCCISD Pre-K report card.
Indicate the Root Cause for each identified need:	There is a need for clearly designated assessment requirements, so that assessments are not duplicated and instructional time is not lost. There is not lost.

Campus Program Evaluation for NCLB-Title 1, Part C-Migrant Education Program

	Strong communication and partnership with GCCISD Migrant Program has been established to ensure the needs of all migrant students are met.
Comprehensive Needs	
Assessment Reflection:	
Specific Program	
"Strengths" for the School	
Year	
	N/A
Comprehensive Needs	
Assessment Reflection:	
Specific Program "Needs (Priorities)" for the	
Upcoming Year	
	N/A
Indicate the Root Cause for	
each identified need:	