

Membership Date:

8/15/2019

Days of Instruction:

3

Snapshot Time:

3:12 PM

Elementary Total	
PK	761
KG	1,650
1	1,652
2	1,638
3	1,717
4	1,772
5	1,847
Total	11,037

Secondary	
6	1,855
7	1,785
8	1,748
9	1,767
10	1,778
11	1,685
12	1,648
Total	12,266

Bilingual	
PK	188
KG	278
1	326
2	360
3	373
4	390
5	330
Total	2,245

GATE	
PK	0
KG	0
1	105
2	134
3	189
4	196
5	189
Total	813

Special Education	
Speech Only	408
Inclusion	717
Resource	1,643
Self-Contained	343
Early Childhood	61
Res. Care	6
Off Campus	11
Total	3,189

Total	
Elementary	11,143
Secondary	12,266
District	23,409

Previous Year	
Elementary	11,448
Secondary	11,910
District	23,358

American Ind / Alaskan Native	
75	0.32%

Hispanic	
14,796	63.21%

Two or More Races	
473	2.02%

Male	
12,002	51.27%

Growth (YTD)	
51	0.22%

Growth (Since Budget Snapshot on 5/22/18)	
-301	-1.29%

Asian	
346	1.48%

Native Hawaiian / Pacific Islander	
25	0.11%

Eco. Disadvantaged	
5,865	25.05%

Female	
11,407	48.73%

African American	
3,543	15.14%

White	
4,149	17.72%

Early Childhood / PT	
106	



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Date	8/15/2019	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	1	0	4	2	4	2	4	1	5	4	2	6	3	2	5	4	1	5	24	10	0	41	720	738	730	850
	Students	41	0	73	26	83	27	81	25	106	85	27	112	73	28	101	86	24	110	522	157						
	Available Seats	3	0	15	18	5	17	7	-3	4	3	17	20	-7	16	9	14	1	15								
Ashbel Smith	Teachers	1	1	3	2	3	2	4	2	6	3	2	5	4	2	6	3	2	5	21	13	1	26	682	728	778	924
	Students	29	21	73	27	63	31	70	31	101	67	28	95	71	39	110	71	34	105	444	211						
	Available Seats	15	23	-7	17	3	13	18	13	31	-1	16	15	17	5	22	4	16	20								
Austin	Teachers	1	1	4	2	4	1	3	2	5	5	2	7	4	2	6	4	2	6	25	12	0	8	730	758	747	814
	Students	27	15	70	27	75	24	64	36	100	104	37	141	80	37	117	95	31	126	515	207						
	Available Seats	17	29	18	17	13	-2	2	8	10	6	7	13	8	7	15	5	19	24								
Banuelos	Teachers	1	1	5	1	5	1	4	2	6	6	1	7	6	1	7	5	1	6	32	8	0	10	861	864	881	850
	Students	49	19	109	25	97	16	90	28	118	115	22	137	114	24	138	127	16	143	701	150						
	Available Seats	-5	25	1	-3	13	6	-2	16	14	17	0	17	18	-2	16	-2	9	7								
Bowie	Teachers	1	1	4	1	5	1	5	2	7	5	2	7	6	1	7	5	1	6	31	9	0	19	811	816	852	880
	Students	53	16	100	21	80	17	101	22	123	98	27	125	114	19	133	100	24	124	646	146						
	Available Seats	-9	28	-12	1	30	5	9	22	31	12	17	29	18	3	21	25	1	26								
Carver	Teachers	1	1	4	2	4	1	4	2	6	4	1	5	4	2	6	4	1	5	25	10	1	16	682	661	712	836
	Students	43	7	66	42	78	20	79	23	102	63	23	86	79	33	112	82	27	109	490	175						
	Available Seats	1	37	22	2	10	2	9	21	4	25	-1	24	9	11	20	18	-2	16								
Clark	Teachers	1	0	5	0	5	0	5	0	5	6	0	6	6	0	6	5	0	5	33	0	3	28	709	686	670	850
	Students	29	1	107	0	101	0	89	1	90	115	2	117	121	1	122	111	0	111	673	5						
	Available Seats	15	-1	3	0	9	0	21	-1	20	17	-2	15	11	-1	10	14	0	14								
Crockett	Teachers	0	1	4	2	5	2	3	2	5	4	1	5	5	1	6	4	1	5	25	10	0	16	689	726	671	638
	Students	10	34	59	28	92	27	76	16	92	76	22	98	101	18	119	103	11	114	517	156						
	Available Seats	-10	10	29	16	18	17	-10	28	18	12	0	12	9	4	13	-3	14	11								
DeZavala	Teachers	1.5	0.5	4	1	5	2	4	1	5	5	1	6	4	1	5	3	1	4	26.5	7.5	0	1	625	727	797	924
	Students	28	9	80	18	88	19	73	24	97	87	21	108	70	16	86	86	5	91	512	112						
	Available Seats	38	13	8	4	22	25	15	-2	13	23	1	24	18	6	24	-11	20	9								

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Date	8/15/2019	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity		
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd								
Harlem	Teachers	1.5	0.5	4	2	4	2	3	1	4	4	2	6	4	1	5	4	1	5	24.5	9.5	2	17	670	651	657	814		
	Students	38	15	73	44	73	22	62	18	80	85	22	107	79	24	103	68	28	96	478	173								
	Available Seats	28	7	15	0	15	22	4	4	8	3	22	25	9	-2	7	32	-3	29										
Highlands El	Teachers							7	2	9	7	2	9	7	2	9	8	2	10	29	8	0	10	796	820	816	814		
	Students							157	36	193	145	40	185	139	43	182	181	45	226	622	164								
	Available Seats							-3	8	5	9	4	13	15	1	16	19	5	24										
Hopper	Teachers	2	1	8	2	8	2															18	5	1	12	481	481	518	462
	Students	91	20	141	29	152	35															384	84						
	Available Seats	-3	24	35	15	24	9																						
Lamar	Teachers	1	1	4	1	4	2	4	2	6	3	2	5	3	2	5	4	1	5	23	11	0	9	664	658	700	858		
	Students	31	12	79	24	86	26	81	29	110	56	32	88	67	31	98	80	21	101	480	175								
	Available Seats	13	32	9	-2	2	18	7	15	22	10	12	22	-1	13	12	20	4	24										
San Jacinto	Teachers	0.5	0.5	3	1	2	1	2	2	4	2	2	4	2	2	4	2	1	3	13.5	9.5	0	0	430	424	480	528		
	Students	23	9	42	15	37	18	45	25	70	43	29	72	40	27	67	52	25	77	282	148								
	Available Seats	-1	13	24	7	7	4	-1	19	18	1	15	16	4	17	21	-2	0	-2										
Travis	Teachers	1.5	0.5	5	1	6	1	4	2	6	5	1	6	5	1	6	6	1	7	32.5	7.5	0	5	823	865	840	880		
	Students	39	10	114	16	111	19	103	24	127	94	23	117	111	12	123	123	19	142	695	123								
	Available Seats	27	12	-4	6	21	3	-15	20	5	16	-1	15	-1	10	9	27	6	33										
Victoria Walker	Teachers	1	0	5	1	5	1	5	1	6	5	1	6	5	2	7	6	1	7	32	7	32	25	761	845	822	924		
	Students	42	0	79	17	84	21	86	20	106	88	13	101	97	23	120	124	10	134	600	104								
	Available Seats	2	0	31	5	26	1	24	2	26	22	9	31	13	21	34	26	15	41										
Total	Teachers	16	10	66	21	69	21	61	24	85	68	22	90	68	22	90	67	17	84	415	137	40	243	11,134	11,448	11,671	12,846		
	Students	573	188	1265	359	1300	322	1257	358	1615	1321	368	1689	1356	375	1731	1489	320	1809	8,561	2290								

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Campus	6	7	8	9	10	11	12	Campus Totals				
								Enrollment	Core Ratio	18-19	19-20 Projection	Capacity
BJS	368	300	327					995		931	932	975
CBJ	330	359	352					1,041		1,078	1,052	1,100
GJS	396	364	367					1,127		1,108	1,069	1,125
HMJ	346	344	330					1,020		966	1,014	1,225
HJS	415	413	365					1,193		1,175	1,156	1,225
REL				486	476	383	458	1,803		1,672	1,597	2,319
RSS				519	566	539	522	2,146		2,218	2,440	2,408
GCM				540	556	567	488	2,151		2,074	2,226	1,800
PHC	0	0	0	0	0	24	81	105		82	35	
Impact				112	104	100	94	410		405	396	
Point	0	3	7	1	1	8	3	13		37	40	
SCTHS				109	72	62	0	243		164	230	
Total	1,855	1,783	1,748	1,767	1,775	1,683	1,646	12,247		11,910	12,187	

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	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	18	3	0	1	0	0	14	0
Austin	0	0	0	0	0	0	0	0
Banuelos	7	1	0	0	0	0	6	0
Bowie	6	0	0	0	0	2	4	0
Carver	7	2	1	0	0	1	3	0
Clark	13	0	0	0	1	5	5	2
Crockett	5	0	0	0	0	3	2	0
DeZavala	0	0	0	0	0	0	0	0
Harlem	7	0	2	0	0	0	5	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	7	1	1	0	0	0	5	0
Lamar	0	0	0	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	3	1	0	0	0	0	2	0
Victoria Walker	33	1	32	0	0	0	0	0
District	106	9	36	1	1	11	46	2

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Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	0	0	26	0	26	1	23	2	29	2	3	38	5	15	29	3	8	171	13	26		
Ashbel Smith	21	0	28	0	31	0	29	2	26	2	15	37	3	8	34	0	26	206	7	0		
Austin	15	0	27	0	21	3	31	6	34	3	8	36	1	26	31	0	0	195	13	0		
Banuelos	19	0	25	0	16	0	24	4	21	1	26	17	7	0	16	0	0	138	12	0		
Bowie	16	0	22	0	17	0	22	0	25	2	0	20	0	0	24	0	0	146	2	0		
Carver	7	0	0	0	20	0	22	1	21	2	0	32	1	0	27	0	0	129	4	0		
Clark	1	0	0	0	1	0	1	0	2	0	0	1	0	0	0	0	0	6	0	0		
Crockett	34	0	28	0	25	3	12	4	21	1	0	16	2	0	11	0	0	147	10	0		
DeZavala	9	0	18	0	18	1	22	2	21	0	0	15	1	0	5	0	0	108	4	0		
Harlem	15	0	3	0	22	0	15	3	20	2	0	24	0	0	26	2	0	125	7	0		
Highlands El							36	0	39	1	0	42	1	0	46	0	0	163	2	0		
Hopper	20	0	29	0	34	1														83	1	0
Lamar	12	0	24	0	25	1	25	4	30	2	0	29	2	0	19	2	0	164	11	0		
San Jacinto	9	0	15	0	16	2	22	3	28	1	0	26	1	0	25	0	0	141	7	0		
Travis	10	0	16	0	19	0	24	0	20	3	0	11	1	0	18	1	0	118	5	0		
Victoria Walker	0	0	17	0	20	3	21	0	12	2	0	23	0	0	11	0	0	104	5	0		
Total	188	0	278	0	311	15	329	31	349	24	52	367	25	49	322	8	34	2144	103	26		

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Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	0	0	6	1	9	2	15	2	12	5	13	3	55	13	
Ashbel Smith	0	0	0	0	10	0	4	2	6	2	4	3	4	0	28	7	
Austin	0	0	0	0	11	3	9	6	27	3	16	1	21	0	84	13	
Banuelos	0	0	0	0	14	0	9	4	17	1	20	7	22	0	82	12	
Bowie	0	0	0	0	2	0	3	0	9	2	9	0	5	0	28	2	
Carver	0	0	0	0	1	0	1	1	5	2	4	1	8	0	19	4	
Clark	0	0	0	0	10	0	14	0	14	0	18	0	15	0	71	0	
Crockett	0	0	0	0	3	3	3	4	6	1	17	1	12	0	41	9	
DeZavala	0	0	0	0	5	1	2	2	10	0	10	1	7	0	34	4	
Harlem	0	0	0	0	1	0	8	3	11	2	11	0	13	2	44	7	
Highlands El							12	0	13	1	14	1	17	0	56	2	
Hopper	0	0	0	0	13	1										13	1
Lamar	0	0	0	0	2	1	3	4	5	2	3	2	7	2	20	11	
San Jacinto	0	0	0	0	2	2	4	3	2	1	1	1	6	0	15	7	
Travis	0	0	0	0	1	0	7	0	9	3	15	1	11	1	43	5	
Victoria Walker	0	0	0	0	9	3	15	0	16	2	18	0	20	0	78	5	
Total	0	0	0	0	90	15	103	31	165	24	172	24	181	8	711	102	

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	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	15	11	18	2	0	15	0	0
Ashbel Smith	22	8	7	8	1	10	16	0
Austin	25	7	27	1	0	8	0	0
Banuelos	31	3	26	10	0	2	8	0
Bowie	22	5	29	5	1	15	4	0
Carver	18	4	8	11	2	8	8	1
Clark	24	7	19	5	4	23	5	2
Crockett	26	12	21	3	0	11	5	0
DeZavala	25	10	12	5	0	1	0	0
Harlem	19	6	29	1	1	12	5	0
Highlands El	20	19	20	12	0	10	0	0
Hopper	22	4	3	3	0	4	8	0
Lamar	12	4	18	4	2	9	0	0
San Jacinto	13	2	23	1	0	0	0	0
Travis	24	4	21	6	0	3	2	0
Victoria Walker	60	7	12	6	1	25	0	0
BJS	4	53	20	24	17	4	0	1
CBJ	9	51	22	16	17	22	0	0
GJS	5	42	16	18	19	20	0	1
HMJ	4	50	10	33	20	15	0	0
HJS	1	43	9	18	18	22	0	1
REL	1	98	40	52	7	48	0	1
RSS	5	87	36	38	7	34	0	1
GCM	0	136	22	49	6	22	0	1
Impact	1	3	1	0	0	0	0	0
Stuart CTHS	0	30	0	0	0	0	0	0
PHC	0	10	1	0	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	378	113	293	83	12	156	61	3
Secondary	30	603	177	248	111	187	0	6
District	408	716	470	331	123	343	61	9



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	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	411	62	68	209	2	226	19	34
Ashbel Smith	407	72	35	240	5	204	11	19
Austin	364	68	97	226	8	175	18	46
Banuelos	402	80	94	174	2	264	13	42
Bowie	368	87	30	161	4	250	17	41
Carver	385	61	23	184	7	214	11	28
Clark	212	91	71	36	1	186	26	50
Crockett	363	79	50	179	7	171	23	44
DeZavala	346	55	38	139	2	206	13	38
Harlem	374	73	51	181	5	212	14	32
Highlands El	400	81	58	191	0	175	37	96
Hopper	193	44	14	104	2	234	2	11
Lamar	340	49	31	192	5	223	29	42
San Jacinto	282	39	22	166	0	111	17	29
Travis	395	60	48	149	1	266	26	45
Victoria Walker	334	112	83	164	4	206	24	41
BJS	499	126	71	157	7	205	59	101
CBJ	543	140	107	148	8	198	52	121
GJS	432	123	147	95	10	233	68	128
HMJ	579	135	64	210	10	204	63	95
HJS	539	114	135	140	5	224	53	120
REL	834	258	94	228	13	447	93	160
RSS	950	217	208	200	11	407	110	225
GCM	1044	245	182	169	11	430	94	197
Impact	106	5	77	7	3	62	8	22
Stuart CTHS	135	30	11	27	2	61	24	38
PHC	88	11	4	11	3	22	6	16
Point	23	3	0	4	0	6	1	3
Elementary	5576	1113	813	2695	55	3323	300	638
Secondary	5772	1407	1100	1396	83	2499	631	1226
District	11348	2520	1913	4091	138	5822	931	1864

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	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.42%	16	2.22%	136	18.89%	450	62.50%	95	13.19%	0	0.00%	20	2.78%
Ashbel Smith	2	0.29%	0	0.00%	48	7.04%	561	82.26%	61	8.94%	0	0.00%	13	1.91%
Austin	0	0.00%	1	0.14%	54	7.40%	473	64.79%	182	24.93%	1	0.14%	19	2.60%
Banuelos	3	0.35%	16	1.86%	190	22.07%	492	57.14%	130	15.10%	2	0.23%	29	3.37%
Bowie	2	0.25%	5	0.62%	139	17.14%	509	62.76%	131	16.15%	2	0.25%	23	2.84%
Carver	2	0.29%	2	0.29%	145	21.26%	464	68.04%	51	7.48%	0	0.00%	20	2.93%
Clark	1	0.14%	15	2.12%	92	12.98%	320	45.13%	262	36.95%	0	0.00%	19	2.68%
Crockett	1	0.15%	7	1.02%	92	13.35%	458	66.47%	115	16.69%	0	0.00%	16	2.32%
DeZavala	3	0.48%	3	0.48%	118	18.88%	368	58.88%	119	19.04%	1	0.16%	13	2.08%
Harlem	4	0.60%	2	0.30%	163	24.33%	434	64.78%	59	8.81%	1	0.15%	7	1.04%
Highlands El	4	0.50%	3	0.38%	62	7.79%	482	60.55%	222	27.89%	1	0.13%	22	2.76%
Hopper	3	0.62%	1	0.21%	31	6.44%	302	62.79%	133	27.65%	0	0.00%	12	2.49%
Lamar	1	0.15%	3	0.45%	93	14.01%	500	75.30%	55	8.28%	2	0.30%	10	1.51%
San Jacinto	3	0.70%	0	0.00%	30	6.98%	358	83.26%	32	#DIV/0!	0	0.00%	7	1.63%
Travis	2	0.24%	8	0.97%	129	15.67%	535	65.01%	133	16.16%	0	0.00%	17	2.07%
Victoria Walker	4	0.53%	55	7.23%	111	14.59%	425	55.85%	147	19.32%	2	0.26%	18	2.37%
BJS	2	0.21%	8	0.86%	168	18.05%	677	72.72%	125	13.43%	0	0.00%	15	1.61%
CBJ	4	0.37%	1	0.09%	155	14.38%	657	60.95%	201	18.65%	3	0.28%	20	1.86%
GJS	4	0.36%	30	2.71%	200	18.05%	591	53.34%	274	24.73%	0	0.00%	28	2.53%
HMJ	2	0.21%	3	0.31%	129	13.35%	782	80.95%	91	9.42%	3	0.31%	9	0.93%
HJS	2	0.17%	39	3.32%	178	15.15%	669	56.94%	270	22.98%	1	0.09%	34	2.89%
REL	4	0.24%	13	0.78%	257	15.37%	1289	77.09%	217	12.98%	2	0.12%	20	1.20%
RSS	8	0.36%	49	2.21%	353	15.92%	1216	54.82%	483	21.78%	1	0.05%	36	1.62%
GCM	9	0.43%	55	2.65%	379	18.27%	1226	59.11%	446	21.50%	0	0.00%	36	1.74%
Impact	1	0.25%	8	1.98%	38	9.38%	307	75.80%	51	12.59%	2	0.49%	3	0.74%
Stuart CTHS	0	0.00%	2	2.44%	26	31.71%	167	203.66%	45	54.88%	0	0.00%	3	3.66%
PHC	1	1.22%	0	0.00%	19	23.17%	68	82.93%	12	14.63%	1	1.22%	4	4.88%
Point	0	0.00%	1	2.70%	4	10.81%	12	32.43%	6	16.22%	0	0.00%	0	0.00%
Elementary	38	0.34%	137	1.23%	1633	14.65%	7131	64.00%	1,927	17.29%	12	0.11%	265	2.38%
Secondary	37	0.30%	209	1.70%	1906	15.54%	7661	62.46%	2,221	18.11%	13	0.11%	208	1.70%
District	75	0.32%	346	1.48%	3539	15.12%	14792	63.19%	4,148	17.72%	25	0.11%	473	2.02%