

Membership Date:

8/16/2019

Days of Instruction:

4

Snapshot Time:

8:08 AM

Elementary Total	
PK	770
KG	1,659
1	1,658
2	1,646
3	1,723
4	1,783
5	1,854
<b>Total</b>	<b>11,093</b>

Secondary	
6	1,856
7	1,786
8	1,746
9	1,768
10	1,761
11	1,678
12	1,648
<b>Total</b>	<b>12,243</b>

Bilingual	
PK	188
KG	278
1	327
2	363
3	374
4	390
5	331
<b>Total</b>	<b>2,251</b>

GATE	
PK	0
KG	0
1	106
2	134
3	189
4	196
5	189
<b>Total</b>	<b>814</b>

Special Education	
Speech Only	409
Inclusion	716
Resource	1,639
Self-Contained	344
Early Childhood	61
Res. Care	6
Off Campus	11
<b>Total</b>	<b>3,186</b>

Total	
Elementary	11,199
Secondary	12,243
<b>District</b>	<b>23,442</b>

Previous Year	
Elementary	11,509
Secondary	11,956
<b>District</b>	<b>23,465</b>

American Ind / Alaskan Native	
77	0.33%

Hispanic	
14,808	63.17%

Two or More Races	
476	2.03%

Male	
12,010	51.23%

Growth (YTD)	
-23	-0.10%

Growth (Since Budget Snapshot on 5/22/18)	
-268	-1.15%

Asian	
346	1.48%

Native Hawaiian / Pacific Islander	
25	0.11%

Eco. Disadvantaged	
6,219	26.53%

Female	
11,432	48.77%

African American	
3,560	15.19%

White	
4,148	17.69%

Early Childhood / PT	
106	



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Date	8/16/2019	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	1	0	4	2	4	2	4	1	5	4	2	6	3	2	5	4	1	5	24	10	0	41	720	743	730	850
	Students	41	0	73	26	83	27	81	25	106	85	27	112	73	28	101	86	24	110	522	157						
	Available Seats	3	0	15	18	5	17	7	-3	4	3	17	20	-7	16	9	14	1	15								
Ashbel Smith	Teachers	1	1	3	2	3	2	4	2	6	3	2	5	4	2	6	3	2	5	21	13	1	26	682	730	778	924
	Students	29	21	73	27	63	31	70	31	101	67	28	95	71	39	110	71	34	105	444	211						
	Available Seats	15	23	-7	17	3	13	18	13	31	-1	16	15	17	5	22	4	16	20								
Austin	Teachers	1	1	4	2	4	1	3	2	5	5	2	7	4	2	6	4	2	6	25	12	0	8	730	763	747	814
	Students	27	15	70	27	75	24	64	36	100	104	37	141	80	37	117	95	31	126	515	207						
	Available Seats	17	29	18	17	13	-2	2	8	10	6	7	13	8	7	15	5	19	24								
Banuelos	Teachers	1	1	5	1	5	1	4	2	6	6	1	7	6	1	7	5	1	6	32	8	0	10	861	865	881	850
	Students	49	19	109	25	97	16	90	28	118	115	22	137	114	24	138	127	16	143	701	150						
	Available Seats	-5	25	1	-3	13	6	-2	16	14	17	0	17	18	-2	16	-2	9	7								
Bowie	Teachers	1	1	4	1	5	1	5	2	7	5	2	7	6	1	7	5	1	6	31	9	0	19	818	823	852	880
	Students	53	16	100	21	80	17	102	23	125	99	27	126	117	19	136	101	24	125	652	147						
	Available Seats	-9	28	-12	1	30	5	8	21	29	11	17	28	15	3	18	24	1	25								
Carver	Teachers	1	1	4	2	4	1	4	2	6	4	1	5	4	2	6	4	1	5	25	10	1	16	682	664	712	836
	Students	43	7	66	42	78	20	79	23	102	63	23	86	79	33	112	82	27	109	490	175						
	Available Seats	1	37	22	2	10	2	9	21	4	25	-1	24	9	11	20	18	-2	16								
Clark	Teachers	1	0	5	0	5	0	5	0	5	6	0	6	6	0	6	5	0	5	33	0	3	28	709	686	670	850
	Students	29	1	107	0	101	0	89	1	90	115	2	117	121	1	122	111	0	111	673	5						
	Available Seats	15	-1	3	0	9	0	21	-1	20	17	-2	15	11	-1	10	14	0	14								
Crockett	Teachers	0	1	4	2	5	2	4	1	5	4	1	5	5	1	6	4	1	5	26	9	0	16	690	730	671	638
	Students	10	34	59	28	92	27	76	16	92	76	22	98	101	18	119	104	11	115	518	156						
	Available Seats	-10	10	29	16	18	17	12	6	18	12	0	12	9	4	13	-4	14	10								
DeZavala	Teachers	1.5	0.5	4	1	5	2	4	1	5	5	1	6	4	1	5	3	1	4	26.5	7.5	0	1	644	734	797	924
	Students	33	9	84	18	89	19	74	25	99	89	21	110	74	16	90	87	5	92	530	113						
	Available Seats	33	13	4	4	21	25	14	-3	11	21	1	22	14	6	20	-12	20	8								

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Date	8/16/2019	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity		
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd								
Harlem	Teachers	1.5	0.5	4	2	4	2	3	1	4	4	2	6	4	1	5	4	1	5	24.5	9.5	2	17	671	653	657	814		
	Students	39	15	73	44	73	22	62	18	80	85	22	107	79	24	103	68	28	96	479	173								
	Available Seats	27	7	15	0	15	22	4	4	8	3	22	25	9	-2	7	32	-3	29										
Highlands El	Teachers							7	2	9	7	2	9	7	2	9	8	2	10	29	8	0	10	796	823	816	814		
	Students							157	36	193	145	40	185	139	43	182	181	45	226	622	164								
	Available Seats							-3	8	5	9	4	13	15	1	16	19	5	24										
Hopper	Teachers	2	1	8	2	8	2															18	5	1	12	481	485	518	462
	Students	91	20	141	29	152	35															384	84						
	Available Seats	-3	24	35	15	24	9																						
Lamar	Teachers	1	1	4	1	4	2	4	2	6	3	2	5	3	2	5	4	1	5	23	11	0	9	666	665	700	858		
	Students	31	12	80	24	86	26	81	29	110	57	32	89	67	31	98	80	21	101	482	175								
	Available Seats	13	32	8	-2	2	18	7	15	22	9	12	21	-1	13	12	20	4	24										
San Jacinto	Teachers	0.5	0.5	3	1	2	1	2	2	4	2	2	4	2	2	4	2	1	3	13.5	9.5	0	0	430	427	480	528		
	Students	23	9	42	15	37	18	45	25	70	43	29	72	40	27	67	52	25	77	282	148								
	Available Seats	-1	13	24	7	7	4	-1	19	18	1	15	16	4	17	21	-2	0	-2										
Travis	Teachers	1.5	0.5	5	1	6	1	4	2	6	5	1	6	5	1	6	6	1	7	32.5	7.5	0	6	849	873	840	880		
	Students	42	10	118	16	115	20	106	25	131	95	24	119	114	12	126	126	20	146	716	127								
	Available Seats	24	12	-8	6	17	2	-18	19	1	15	-2	13	-4	10	6	24	5	29										
Victoria Walker	Teachers	1	0	5	1	5	1	5	1	6	5	1	6	5	2	7	6	1	7	32	7	32	25	761	845	822	924		
	Students	42	0	79	17	84	21	86	20	106	88	13	101	97	23	120	124	10	134	600	104								
	Available Seats	2	0	31	5	26	1	24	2	26	22	9	31	13	21	34	26	15	41										
Total	Teachers	16	10	66	21	69	21	62	23	85	68	22	90	68	22	90	67	17	84	416	136	40	244	11,190	11,509	11,671	12,846		
	Students	582	188	1274	359	1305	323	1262	361	1623	1326	369	1695	1366	375	1741	1495	321	1816	8,610	2296								

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Campus	6	7	8	9	10	11	12	Campus Totals				
								Enrollment	Core Ratio	18-19	19-20 Projection	Capacity
BJS	369	301	328					998		936	932	975
CBJ	330	359	352					1,041		1,078	1,052	1,100
GJS	396	364	367					1,127		1,111	1,069	1,125
HMJ	345	344	327					1,016		972	1,014	1,225
HJS	416	413	365					1,194		1,182	1,156	1,225
REL				486	460	376	457	1,779		1,679	1,597	2,319
RSS				519	566	539	523	2,147		2,220	2,440	2,408
GCM				541	555	567	487	2,150		2,089	2,226	1,800
PHC	0	0	0	0	0	24	82	106		82	35	
Impact				112	104	100	94	410		405	396	
Point	0	3	7	1	1	8	3	13		39	40	
SCTHS				109	72	62	0	243		163	230	
Total	1,856	1,784	1,746	1,768	1,758	1,676	1,646	12,224		11,956	12,187	

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	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	18	3	0	1	0	0	14	0
Austin	0	0	0	0	0	0	0	0
Banuelos	7	1	0	0	0	0	6	0
Bowie	6	0	0	0	0	2	4	0
Carver	7	2	1	0	0	1	3	0
Clark	13	0	0	0	1	5	5	2
Crockett	5	0	0	0	0	3	2	0
DeZavala	0	0	0	0	0	0	0	0
Harlem	7	0	2	0	0	0	5	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	7	1	1	0	0	0	5	0
Lamar	0	0	0	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	3	1	0	0	0	0	2	0
Victoria Walker	33	1	32	0	0	0	0	0
District	106	9	36	1	1	11	46	2

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Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	0	0	26	0	26	1	23	2	29	2	3	38	5	15	29	3	8	171	13	26		
Ashbel Smith	21	0	28	0	31	0	29	2	26	2	15	37	3	8	34	0	26	206	7	0		
Austin	15	0	27	0	21	3	31	6	34	3	8	36	1	26	31	0	0	195	13	0		
Banuelos	19	0	25	0	16	0	24	4	21	1	26	17	7	0	16	0	0	138	12	0		
Bowie	16	0	22	0	17	0	23	0	25	2	0	20	0	0	24	0	0	147	2	0		
Carver	7	0	0	0	20	0	22	1	21	2	0	32	1	0	27	0	0	129	4	0		
Clark	1	0	0	0	1	0	1	0	2	0	0	1	0	0	0	0	0	6	0	0		
Crockett	34	0	28	0	25	3	12	4	21	1	0	16	2	0	11	0	0	147	10	0		
DeZavala	9	0	18	0	18	1	23	2	21	0	0	15	1	0	5	0	0	109	4	0		
Harlem	15	0	3	0	22	0	15	3	20	2	0	24	0	0	26	2	0	125	7	0		
Highlands El							36	0	39	1	0	42	1	0	46	0	0	163	2	0		
Hopper	20	0	29	0	34	1														83	1	0
Lamar	12	0	24	0	25	1	25	4	30	2	0	29	2	0	19	2	0	164	11	0		
San Jacinto	9	0	15	0	16	2	22	3	28	1	0	26	1	0	25	0	0	141	7	0		
Travis	10	0	16	0	20	0	25	0	21	3	0	11	1	0	19	1	0	122	5	0		
Victoria Walker	0	0	17	0	20	3	21	0	12	2	0	23	0	0	11	0	0	104	5	0		
Total	188	0	278	0	312	15	332	31	350	24	52	367	25	49	323	8	34	2150	103	26		

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Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	0	0	7	1	9	2	15	2	12	5	13	3	56	13	
Ashbel Smith	0	0	0	0	10	0	4	2	6	2	4	3	4	0	28	7	
Austin	0	0	0	0	11	3	9	6	27	3	16	1	21	0	84	13	
Banuelos	0	0	0	0	14	0	9	4	17	1	20	7	22	0	82	12	
Bowie	0	0	0	0	2	0	3	0	9	2	9	0	5	0	28	2	
Carver	0	0	0	0	1	0	1	1	5	2	4	1	8	0	19	4	
Clark	0	0	0	0	10	0	14	0	14	0	18	0	15	0	71	0	
Crockett	0	0	0	0	3	3	3	4	6	1	17	1	12	0	41	9	
DeZavala	0	0	0	0	5	1	2	2	10	0	10	1	7	0	34	4	
Harlem	0	0	0	0	1	0	8	3	11	2	11	0	13	2	44	7	
Highlands El							12	0	13	1	14	1	17	0	56	2	
Hopper	0	0	0	0	13	1										13	1
Lamar	0	0	0	0	2	1	3	4	5	2	3	2	7	2	20	11	
San Jacinto	0	0	0	0	2	2	4	3	2	1	1	1	6	0	15	7	
Travis	0	0	0	0	1	0	7	0	9	3	15	1	11	1	43	5	
Victoria Walker	0	0	0	0	9	3	15	0	16	2	18	0	20	0	78	5	
Total	0	0	0	0	91	15	103	31	165	24	172	24	181	8	712	102	

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	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	15	11	18	2	0	15	0	0
Ashbel Smith	22	8	7	8	1	10	16	0
Austin	25	7	27	1	0	8	0	0
Banuelos	31	3	26	10	0	2	8	0
Bowie	22	5	29	5	1	15	4	0
Carver	18	4	8	11	2	8	8	1
Clark	24	7	19	5	4	23	5	2
Crockett	26	12	21	3	0	11	5	0
DeZavala	26	11	12	5	0	1	0	0
Harlem	19	6	29	1	1	12	5	0
Highlands El	20	19	20	12	0	10	0	0
Hopper	22	4	3	3	0	4	8	0
Lamar	12	4	18	4	2	9	0	0
San Jacinto	13	2	23	1	0	0	0	0
Travis	24	4	21	6	0	4	2	0
Victoria Walker	60	7	12	6	1	25	0	0
BJS	4	53	20	24	17	4	0	1
CBJ	9	51	22	16	17	23	0	0
GJS	5	42	16	18	19	20	0	1
HMJ	4	50	9	33	20	15	0	0
HJS	1	43	9	18	18	22	0	1
REL	1	96	40	49	7	47	0	1
RSS	5	87	36	39	7	34	0	1
GCM	0	135	22	49	6	22	0	1
Impact	1	3	1	0	0	0	0	0
Stuart CTHS	0	30	0	0	0	0	0	0
PHC	0	11	1	0	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	379	114	293	83	12	157	61	3
Secondary	30	601	176	246	111	187	0	6
District	409	715	469	329	123	344	61	9



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	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	411	62	69	209	2	231	19	34
Ashbel Smith	407	72	35	240	5	219	11	19
Austin	364	68	97	226	8	184	18	46
Banuelos	402	80	94	174	2	279	13	42
Bowie	370	87	30	162	4	262	17	41
Carver	385	61	23	184	7	217	11	28
Clark	212	91	71	36	1	191	26	50
Crockett	363	79	50	179	7	186	23	44
DeZavala	351	57	38	140	2	218	13	38
Harlem	374	73	51	181	5	222	14	32
Highlands El	400	81	58	191	0	184	37	96
Hopper	193	44	14	104	2	238	2	11
Lamar	340	49	31	192	5	230	29	42
San Jacinto	282	39	22	166	0	125	17	29
Travis	400	61	48	153	1	291	26	45
Victoria Walker	334	112	83	164	4	211	24	41
BJS	499	126	71	157	7	215	59	101
CBJ	543	141	107	148	8	212	52	121
GJS	432	123	147	95	10	240	68	128
HMJ	576	134	64	209	10	220	63	95
HJS	539	114	135	140	5	233	53	120
REL	819	252	94	221	13	491	93	159
RSS	950	217	208	200	11	443	110	225
GCM	1043	244	181	169	11	452	94	196
Impact	106	5	77	7	3	68	8	22
Stuart CTHS	135	30	11	27	2	66	24	38
PHC	89	12	4	11	3	24	6	16
Point	23	3	0	4	0	6	1	3
Elementary	5588	1116	814	2701	55	3488	300	638
Secondary	5754	1401	1099	1388	83	2670	631	1224
District	11342	2517	1913	4089	138	6158	931	1862

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	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.42%	16	2.22%	136	18.89%	450	62.50%	95	13.19%	0	0.00%	20	2.78%
Ashbel Smith	2	0.29%	0	0.00%	48	7.04%	561	82.26%	61	8.94%	0	0.00%	13	1.91%
Austin	0	0.00%	1	0.14%	54	7.40%	473	64.79%	182	24.93%	1	0.14%	19	2.60%
Banuelos	3	0.35%	16	1.86%	190	22.07%	492	57.14%	130	15.10%	2	0.23%	29	3.37%
Bowie	4	0.49%	5	0.61%	141	17.24%	511	62.47%	132	16.14%	2	0.24%	23	2.81%
Carver	2	0.29%	2	0.29%	145	21.26%	464	68.04%	51	7.48%	0	0.00%	20	2.93%
Clark	1	0.14%	15	2.12%	92	12.98%	320	45.13%	262	36.95%	0	0.00%	19	2.68%
Crockett	1	0.14%	7	1.01%	93	13.48%	458	66.38%	115	16.67%	0	0.00%	16	2.32%
DeZavala	3	0.47%	3	0.47%	125	19.41%	378	58.70%	119	18.48%	1	0.16%	15	2.33%
Harlem	4	0.60%	2	0.30%	164	24.44%	434	64.68%	59	8.79%	1	0.15%	7	1.04%
Highlands El	4	0.50%	3	0.38%	62	7.79%	482	60.55%	222	27.89%	1	0.13%	22	2.76%
Hopper	3	0.62%	1	0.21%	31	6.44%	302	62.79%	133	27.65%	0	0.00%	12	2.49%
Lamar	1	0.15%	3	0.45%	94	14.11%	501	75.23%	55	8.26%	2	0.30%	10	1.50%
San Jacinto	3	0.70%	0	0.00%	30	6.98%	358	83.26%	32	#DIV/0!	0	0.00%	7	1.63%
Travis	2	0.24%	9	1.06%	134	15.78%	552	65.02%	135	15.90%	0	0.00%	18	2.12%
Victoria Walker	4	0.53%	55	7.23%	111	14.59%	425	55.85%	147	19.32%	2	0.26%	18	2.37%
BJS	2	0.21%	8	0.85%	168	17.95%	679	72.54%	126	13.46%	0	0.00%	15	1.60%
CBJ	4	0.37%	1	0.09%	155	14.38%	657	60.95%	201	18.65%	3	0.28%	20	1.86%
GJS	4	0.36%	30	2.70%	200	18.00%	591	53.20%	274	24.66%	0	0.00%	28	2.52%
HMJ	2	0.21%	2	0.21%	129	13.27%	779	80.14%	91	9.36%	3	0.31%	9	0.93%
HJS	2	0.17%	39	3.30%	178	15.06%	670	56.68%	270	22.84%	1	0.08%	34	2.88%
REL	4	0.24%	13	0.77%	255	15.19%	1271	75.70%	213	12.69%	2	0.12%	20	1.19%
RSS	8	0.36%	49	2.21%	354	15.95%	1216	54.77%	483	21.76%	1	0.05%	36	1.62%
GCM	9	0.43%	55	2.63%	379	18.14%	1226	58.69%	445	21.30%	0	0.00%	36	1.72%
Impact	1	0.25%	8	1.98%	38	9.38%	307	75.80%	51	12.59%	2	0.49%	3	0.74%
Stuart CTHS	0	0.00%	2	2.44%	26	31.71%	167	203.66%	45	54.88%	0	0.00%	3	3.66%
PHC	1	1.22%	0	0.00%	20	24.39%	68	82.93%	12	14.63%	1	1.22%	4	4.88%
Point	0	0.00%	1	2.56%	4	10.26%	12	30.77%	6	15.38%	0	0.00%	0	0.00%
Elementary	40	0.36%	138	1.23%	1650	14.73%	7161	63.94%	1,930	17.23%	12	0.11%	268	2.39%
Secondary	37	0.30%	208	1.70%	1906	15.57%	7643	62.43%	2,217	18.11%	13	0.11%	208	1.70%
District	77	0.33%	346	1.48%	3556	15.17%	14804	63.15%	4,147	17.69%	25	0.11%	476	2.03%