

Membership Date:

8/27/2019

Days of Instruction:

11

Snapshot Time:

3:14 PM

Elementary Total	
PK	821
KG	1,705
1	1,714
2	1,694
3	1,776
4	1,824
5	1,903
<b>Total</b>	<b>11,437</b>

Secondary	
6	1,852
7	1,805
8	1,758
9	1,754
10	1,762
11	1,686
12	1,652
<b>Total</b>	<b>12,269</b>

Bilingual	
PK	206
KG	284
1	340
2	371
3	383
4	363
5	333
<b>Total</b>	<b>2,280</b>

GATE	
PK	0
KG	0
1	105
2	135
3	192
4	199
5	191
<b>Total</b>	<b>822</b>

Special Education	
Speech Only	417
Inclusion	746
Resource	1,688
Self-Contained	360
Early Childhood	67
Res. Care	5
Off Campus	10
<b>Total</b>	<b>3,293</b>

Total	
Elementary	11,554
Secondary	12,269
<b>District</b>	<b>23,823</b>

Previous Year	
Elementary	11,654
Secondary	12,127
<b>District</b>	<b>23,781</b>

American Ind / Alaskan Native	
83	0.35%

Hispanic	
15,012	63.01%

Two or More Races	
482	2.02%

Male	
12,214	51.27%

Growth (YTD)	
42	0.18%

Growth (Since Budget Snapshot on 5/22/18)	
113	0.48%

Asian	
357	1.50%

Native Hawaiian / Pacific Islander	
25	0.10%

Eco. Disadvantaged	
7,361	30.90%

Female	
11,609	48.73%

African American	
3,676	15.43%

White	
4,185	17.57%

Early Childhood / PT	
117	



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Date	8/27/2019	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	1	0	4	2	4	2	4	1	5	4	2	6	4	2	6	4	1	5	25	10	0	46	764	758	764	850
	Students	49	0	82	27	85	27	87	25	112	89	27	116	84	20	104	93	23	116	569	149						
	Available Seats	-5	0	6	17	3	17	1	-3	-2	-1	17	16	4	24	28	7	2	9								
Ashbel Smith	Teachers	1	1	3	2	3	2	4	2	6	3	2	5	4	2	6	3	2	5	21	13	0	31	702	733	715	924
	Students	36	19	73	27	63	33	71	32	103	70	28	98	76	35	111	73	35	108	462	209						
	Available Seats	8	25	-7	17	3	11	17	12	29	-4	16	12	12	9	21	2	15	17								
Austin	Teachers	1	1	4	2	4	1	3	2	5	5	2	7	4	2	6	4	2	6	25	12	0	8	756	778	774	814
	Students	33	16	72	28	76	24	66	39	105	104	40	144	86	35	121	97	32	129	534	214						
	Available Seats	11	28	16	16	12	-2	0	5	5	6	4	10	2	9	11	3	18	21								
Banuelos	Teachers	1	1	5	1	5	1	4	2	6	6	1	7	6	1	7	5	1	6	32	8	0	12	877	873	862	850
	Students	40	26	109	25	102	16	94	28	122	119	22	141	120	20	140	128	16	144	712	153						
	Available Seats	4	18	1	-3	8	6	-6	16	10	13	0	13	12	2	14	-3	9	6								
Bowie	Teachers	1	1	4	1	5	1	5	2	7	5	2	7	6	1	7	5	1	6	31	9	0	22	835	847	843	880
	Students	55	16	101	19	85	18	103	25	128	99	27	126	120	16	136	104	25	129	667	146						
	Available Seats	-11	28	-13	3	25	4	7	19	26	11	17	28	12	6	18	21	0	21								
Carver	Teachers	1	1	4	2	4	1	4	2	6	4	1	5	4	2	6	4	1	5	25	10	1	18	714	665	689	836
	Students	40	13	65	44	84	23	81	24	105	69	23	92	84	31	115	85	29	114	508	187						
	Available Seats	4	31	23	0	4	-1	7	20	3	19	-1	18	4	13	17	15	-4	11								
Clark	Teachers	1	0	5	0	5	0	5	0	5	6	0	6	6	0	6	5	0	5	33	0	3	28	710	692	701	850
	Students	30	1	108	0	102	0	88	1	89	115	2	117	121	1	122	110	0	110	674	5						
	Available Seats	14	-1	2	0	8	0	22	-1	21	17	-2	15	11	-1	10	15	0	15								
Crockett	Teachers	0	1	4	2	5	2	4	1	5	4	1	5	5	1	6	4	1	5	26	9	1	16	709	732	713	638
	Students	12	34	60	29	96	27	76	16	92	79	22	101	106	16	122	108	11	119	537	155						
	Available Seats	-12	10	28	15	14	17	12	6	18	9	0	9	4	6	10	-8	14	6								
DeZavala	Teachers	1.5	0.5	4	1	5	2	4	1	5	5	1	6	4	1	5	3	1	4	26.5	7.5	0	1	674	753	685	924
	Students	42	9	87	18	91	21	77	24	101	95	21	116	77	17	94	88	6	94	557	116						
	Available Seats	24	13	1	4	19	23	11	-2	9	15	1	16	11	5	16	-13	19	6								

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Date	8/27/2019	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity		
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd								
Harlem	Teachers	1.5	0.5	4	2	4	2	3	1	4	4	2	6	4	1	5	4	1	5	24.5	9.5	1	18	693	656	661	814		
	Students	43	17	76	45	76	21	63	18	81	89	23	112	82	24	106	71	26	97	500	174								
	Available Seats	23	5	12	-1	12	23	3	4	7	-1	21	20	6	-2	4	29	-1	28										
Highlands El	Teachers							7	2	9	7	2	9	7	2	9	8	2	10	29	8	0	10	813	834	811	814		
	Students							163	36	199	147	41	188	143	43	186	185	45	230	638	165								
	Available Seats							-9	8	-1	7	3	10	11	1	12	15	5	20										
Hopper	Teachers	2	1	8	2	8	2															18	5	1	13	501	495	490	462
	Students	91	24	147	33	154	38															392	95						
	Available Seats	-3	20	29	11	22	6																						
Lamar	Teachers	1	1	4	1	4	2	4	2	6	3	2	5	3	2	5	4	1	5	23	11	0	10	687	667	681	858		
	Students	31	11	84	26	88	27	85	30	115	58	33	91	74	29	103	81	20	101	501	176								
	Available Seats	13	33	4	-4	0	17	3	14	17	8	11	19	-8	15	7	19	5	24										
San Jacinto	Teachers	0.5	0.5	3	1	2	1	2	2	4	2	2	4	2	2	4	2	1	3	13.5	9.5	0	0	440	436	453	528		
	Students	22	9	45	15	38	18	46	25	71	45	29	74	42	25	67	59	22	81	297	143								
	Available Seats	0	13	21	7	6	4	-2	19	17	-1	15	14	2	19	21	-9	3	-6										
Travis	Teachers	1.5	0.5	5	1	6	1	4	2	6	5	1	6	5	1	6	6	1	7	32.5	7.5	0	7	890	884	887	880		
	Students	47	10	122	16	121	22	112	26	138	99	25	124	118	12	130	131	22	153	750	133								
	Available Seats	19	12	-12	6	11	0	-24	18	-6	11	-3	8	-8	10	2	19	3	22										
Victoria Walker	Teachers	1	0	5	1	5	1	5	1	6	5	1	6	5	2	7	6	1	7	32	7	32	26	775	851	830	924		
	Students	44	0	80	16	87	21	88	20	108	91	13	104	101	20	121	125	11	136	616	101								
	Available Seats	0	0	30	6	23	1	22	2	24	19	9	28	9	24	33	25	14	39										
Total	Teachers	16	10	66	21	69	21	62	23	85	68	22	90	69	22	91	67	17	84	417	136	39	266	11,540	11,654	11,559	12,846		
	Students	615	205	1311	368	1348	336	1300	369	1669	1368	376	1744	1434	344	1778	1538	323	1861	8,914	2321								

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Campus	6	7	8	9	10	11	12	Campus Totals				
								Enrollment	Core Ratio	18-19	19-20 Projection	Capacity
BJS	354	296	322					972	22.1	946	1,010	958
CBJ	336	367	359					1,062	24.7	1,081	1,057	1,198
GJS	401	372	372					1,145	24.4	1,121	1,149	1,164
HMJ	343	350	325					1,018	21.2	992	1,046	1,176
HJS	417	416	371					1,204	25.1	1,189	1,213	1,272
REL				477	475	393	454	1,799	26.1	1,732	1,798	1,968
RSS				525	558	528	532	2,143	29.8	2,251	2,137	2,554
GCM				530	544	567	478	2,119	26.8	2,109	2,148	2,536
PHC	0	0	0	0	0	23	87	110	6.5	98	35	
Impact				112	104	102	95	413	24.3	405	396	
Point	1	3	9	2	6	12	5	38	3.3	42	40	
SCTHS				107	71	61	0	239	19.9	161	230	
Total	1,852	1,804	1,758	1,753	1,758	1,686	1,651	12,262		12,127	12,259	

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	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	18	1	0	0	0	0	17	0
Austin	0	0	0	0	0	0	0	0
Banuelos	11	3	0	0	0	0	8	0
Bowie	6	0	0	0	0	2	4	0
Carver	6	0	0	0	1	1	4	0
Clark	14	1	0	0	1	5	5	2
Crockett	6	0	0	0	0	3	2	0
DeZavala	0	0	0	0	0	0	0	0
Harlem	7	0	1	0	0	0	6	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	8	1	1	0	0	0	6	0
Lamar	2	2	0	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	2	1	0	0	0	0	1	0
Victoria Walker	37	5	32	0	0	0	0	0
District	117	14	34	0	2	11	53	2

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Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	0	0	27	0	26	1	23	2	30	3	5	33	4	17	29	3	9	168	13	31		
Ashbel Smith	20	0	28	0	33	0	30	2	26	2	17	33	3	9	35	0	31	205	7	0		
Austin	16	0	28	0	21	3	34	6	37	3	9	34	1	31	32	0	0	202	13	0		
Banuelos	26	0	25	0	16	0	24	4	21	1	31	14	6	0	16	0	0	142	11	0		
Bowie	16	0	20	0	18	0	25	0	25	2	0	17	0	0	25	0	0	146	2	0		
Carver	13	0	0	0	23	0	23	1	21	2	0	30	1	0	29	0	0	139	4	0		
Clark	1	0	0	0	1	0	1	0	2	0	0	1	0	0	0	0	0	6	0	0		
Crockett	34	0	29	0	25	3	12	4	21	1	0	15	1	0	11	0	0	147	9	0		
DeZavala	9	0	18	0	20	1	22	2	21	0	0	16	1	0	6	0	0	112	4	0		
Harlem	17	0	3	0	21	0	15	3	21	2	0	24	0	0	24	2	0	125	7	0		
Highlands El							36	0	40	1	0	42	1	0	46	0	0	164	2	0		
Hopper	24	0	33	0	37	1														94	1	0
Lamar	11	0	26	0	26	1	25	5	31	2	0	28	1	0	18	2	0	165	11	0		
San Jacinto	9	0	15	0	16	2	22	3	28	1	0	24	1	0	22	0	0	136	7	0		
Travis	10	0	16	0	22	0	25	1	22	3	0	11	1	0	21	1	0	127	6	0		
Victoria Walker	0	0	16	0	20	3	21	0	12	2	0	20	0	0	12	0	0	101	5	0		
<b>Total</b>	<b>206</b>	<b>0</b>	<b>284</b>	<b>0</b>	<b>325</b>	<b>15</b>	<b>338</b>	<b>33</b>	<b>358</b>	<b>25</b>	<b>62</b>	<b>342</b>	<b>21</b>	<b>57</b>	<b>326</b>	<b>8</b>	<b>40</b>	<b>2179</b>	<b>102</b>	<b>31</b>		

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Date	PK		KG		1		2		3		4		5		Campus Totals		
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	
Alamo	0	0	0	0	7	1	9	2	14	3	13	4	13	3	56	13	
Ashbel Smith	0	0	0	0	10	0	4	2	6	2	4	3	4	0	28	7	
Austin	0	0	0	0	11	3	10	6	27	3	17	1	22	0	87	13	
Banuelos	0	0	0	0	14	0	8	4	17	1	22	6	22	0	83	11	
Bowie	0	0	0	0	2	0	3	0	9	2	9	0	6	0	29	2	
Carver	0	0	0	0	1	0	1	1	5	2	4	1	8	0	19	4	
Clark	0	0	0	0	9	0	13	0	14	0	18	0	15	0	69	0	
Crockett	0	0	0	0	3	3	3	4	7	1	18	1	13	0	44	9	
DeZavala	0	0	0	0	5	1	2	2	10	0	10	1	7	0	34	4	
Harlem	0	0	0	0	1	0	8	3	11	2	11	0	13	2	44	7	
Highlands El							12	0	13	1	14	1	17	0	56	2	
Hopper	0	0	0	0	13	1										13	1
Lamar	0	0	0	0	2	1	3	5	5	2	4	1	7	2	21	11	
San Jacinto	0	0	0	0	2	2	4	3	2	1	1	1	6	0	15	7	
Travis	0	0	0	0	1	0	7	1	10	3	15	1	10	1	43	6	
Victoria Walker	0	0	0	0	9	3	15	0	17	2	18	0	20	0	79	5	
Total	0	0	0	0	90	15	102	33	167	25	178	21	183	8	720	102	

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	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	16	12	20	2	0	15	0	0
Ashbel Smith	23	9	7	8	1	12	19	0
Austin	25	8	28	1	0	8	0	0
Banuelos	31	4	28	11	0	2	10	0
Bowie	20	5	32	5	1	18	4	0
Carver	21	5	9	10	3	10	8	1
Clark	24	7	19	5	4	23	5	2
Crockett	29	14	21	5	0	11	5	0
DeZavala	28	12	10	7	0	1	0	0
Harlem	18	6	33	2	1	12	6	0
Highlands El	20	20	21	12	0	10	0	0
Hopper	22	4	3	3	0	4	9	0
Lamar	13	4	19	4	2	10	0	0
San Jacinto	14	3	24	1	0	0	0	0
Travis	23	4	23	6	0	6	1	0
Victoria Walker	62	9	12	6	1	26	0	0
BJS	3	53	20	24	16	4	0	1
CBJ	9	52	21	16	16	23	0	0
GJS	4	45	18	18	20	22	0	1
HMJ	4	53	9	34	21	14	0	0
HJS	1	44	9	17	18	25	0	2
REL	1	99	38	48	6	44	0	1
RSS	5	89	35	40	7	39	0	1
GCM	0	140	23	48	5	21	0	1
Impact	1	3	1	0	0	0	0	0
Stuart CTHS	0	29	0	0	0	0	0	0
PHC	0	12	1	0	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	389	126	309	88	13	168	67	3
Secondary	28	619	175	245	109	192	0	7
District	417	745	484	333	122	360	67	10



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	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	429	66	69	207	2	284	19	41
Ashbel Smith	417	79	35	242	4	270	11	21
Austin	375	70	100	232	9	224	18	46
Banuelos	408	86	94	176	2	315	13	41
Bowie	379	88	31	160	3	305	17	41
Carver	396	68	23	197	8	240	11	28
Clark	213	91	69	37	1	215	27	50
Crockett	371	86	53	181	11	235	22	44
DeZavala	361	61	38	144	2	260	13	39
Harlem	383	78	51	181	5	264	14	34
Highlands El	392	83	58	192	0	224	40	101
Hopper	198	46	14	118	0	275	2	12
Lamar	351	52	32	194	7	259	30	43
San Jacinto	285	42	22	160	0	158	17	29
Travis	420	63	49	162	0	360	27	50
Victoria Walker	339	117	84	161	4	239	24	41
BJS	490	124	69	150	4	252	58	98
CBJ	552	141	109	151	7	269	51	123
GJS	434	130	147	95	12	276	68	132
HMJ	578	137	63	203	8	272	62	96
HJS	537	117	135	136	4	274	53	121
REL	815	249	94	220	12	561	87	153
RSS	936	222	207	195	12	503	109	221
GCM	1010	249	183	163	7	499	93	188
Impact	107	5	78	7	3	89	8	22
Stuart CTHS	133	29	11	27	2	71	24	37
PHC	91	13	4	11	4	27	5	15
Point	38	4	2	4	0	13	2	4
Elementary	5717	1176	822	2744	58	4127	305	661
Secondary	5721	1420	1102	1362	75	3106	620	1210
District	11438	2596	1924	4106	133	7233	925	1871

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	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	3	0.39%	16	2.09%	146	19.11%	480	62.83%	97	12.70%	0	0.00%	22	2.88%
Ashbel Smith	2	0.28%	0	0.00%	48	6.84%	580	82.62%	60	8.55%	0	0.00%	13	1.85%
Austin	0	0.00%	1	0.13%	55	7.28%	494	65.34%	186	24.60%	1	0.13%	19	2.51%
Banuelos	4	0.46%	16	1.82%	201	22.92%	496	56.56%	132	15.05%	2	0.23%	29	3.31%
Bowie	7	0.84%	5	0.60%	142	17.01%	523	62.63%	132	15.81%	1	0.12%	25	2.99%
Carver	1	0.14%	2	0.28%	160	22.41%	476	66.67%	53	7.42%	0	0.00%	22	3.08%
Clark	1	0.14%	15	2.11%	92	12.96%	324	45.63%	260	36.62%	0	0.00%	19	2.68%
Crockett	1	0.14%	8	1.13%	98	13.82%	469	66.15%	119	16.78%	0	0.00%	14	1.97%
DeZavala	3	0.45%	3	0.45%	140	20.77%	390	57.86%	121	17.95%	2	0.30%	15	2.23%
Harlem	4	0.58%	2	0.29%	171	24.68%	445	64.21%	60	8.66%	1	0.14%	10	1.44%
Highlands El	5	0.62%	3	0.37%	63	7.75%	491	60.39%	228	28.04%	1	0.12%	22	2.71%
Hopper	3	0.60%	1	0.20%	35	6.99%	309	61.68%	142	28.34%	0	0.00%	12	2.40%
Lamar	3	0.44%	4	0.58%	97	14.12%	518	75.40%	55	8.01%	2	0.29%	10	1.46%
San Jacinto	3	0.68%	0	0.00%	32	7.27%	364	82.73%	32	#DIV/0!	0	0.00%	9	2.05%
Travis	2	0.22%	9	1.01%	149	16.74%	573	64.38%	140	15.73%	0	0.00%	18	2.02%
Victoria Walker	4	0.52%	58	7.48%	116	14.97%	428	55.23%	153	19.74%	2	0.26%	19	2.45%
BJS	2	0.21%	9	0.95%	162	17.12%	661	69.87%	123	13.00%	0	0.00%	15	1.59%
CBJ	4	0.37%	1	0.09%	155	14.34%	671	62.07%	209	19.33%	3	0.28%	19	1.76%
GJS	4	0.36%	30	2.68%	206	18.38%	598	53.35%	280	24.98%	0	0.00%	27	2.41%
HMJ	1	0.10%	2	0.20%	128	12.90%	785	79.13%	88	8.87%	3	0.30%	10	1.01%
HJS	2	0.17%	40	3.36%	183	15.39%	671	56.43%	273	22.96%	1	0.08%	34	2.86%
REL	5	0.29%	12	0.69%	253	14.61%	1288	74.36%	218	12.59%	2	0.12%	20	1.15%
RSS	8	0.36%	54	2.40%	360	15.99%	1217	54.06%	469	20.84%	1	0.04%	34	1.51%
GCM	9	0.43%	55	2.61%	384	18.21%	1197	56.76%	439	20.82%	0	0.00%	35	1.66%
Impact	1	0.25%	8	1.98%	39	9.63%	309	76.30%	51	12.59%	2	0.49%	3	0.74%
Stuart CTHS	0	0.00%	2	2.04%	26	26.53%	165	168.37%	43	43.88%	0	0.00%	3	3.06%
PHC	1	1.02%	0	0.00%	20	20.41%	71	72.45%	12	12.24%	1	1.02%	4	4.08%
Point	0	0.00%	1	2.38%	12	28.57%	17	40.48%	8	19.05%	0	0.00%	0	0.00%
Elementary	46	0.40%	143	1.24%	1745	15.10%	7360	63.70%	1,970	17.05%	12	0.10%	278	2.41%
Secondary	37	0.30%	214	1.74%	1928	15.71%	7650	62.35%	2,213	18.04%	13	0.11%	204	1.66%
District	83	0.35%	357	1.50%	3673	15.42%	15010	63.01%	4,183	17.56%	25	0.10%	482	2.02%