

Membership Date:

1/29/2020

Days of Instruction:

99

Snapshot Time:

8:17 AM

Elementary Total	
PK	850
KG	1,713
1	1,711
2	1,683
3	1,788
4	1,825
5	1,926
<b>Total</b>	<b>11,496</b>

Secondary	
6	1,856
7	1,825
8	1,784
9	1,783
10	1,765
11	1,654
12	1,578
<b>Total</b>	<b>12,245</b>

Bilingual	
PK	266
KG	314
1	353
2	390
3	365
4	317
5	244
<b>Total</b>	<b>2,249</b>

GATE	
PK	0
KG	37
1	103
2	134
3	189
4	197
5	192
<b>Total</b>	<b>852</b>

Special Education	
Speech Only	439
Inclusion	818
Resource	1,811
Self-Contained	398
Early Childhood	92
Res. Care	5
Off Campus	13
<b>Total</b>	<b>3,576</b>

Total	
Elementary	11,642
Secondary	12,245
<b>District</b>	<b>23,887</b>

Previous Year	
Elementary	11,813
Secondary	11,997
<b>District</b>	<b>23,810</b>

American Ind / Alaskan Native	
81	0.34%

Hispanic	
15,088	63.16%

Two or More Races	
491	2.06%

Male	
12,231	51.20%

Growth (YTD)	
77	0.32%

Growth (Since Budget Snapshot on 5/22/18)	
177	0.76%

Asian	
378	1.58%

Native Hawaiian / Pacific Islander	
25	0.10%

Eco. Disadvantaged	
16,698	69.90%

Female	
11,656	48.80%

African American	
3,691	15.45%

White	
4,133	17.30%

Early Childhood / PT	
146	



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2019 - 2020 Membership Report

Date	1/29/2020	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	1	0	4	2	4	2	4	1	5	4	2	6	4	2	6	4	1	5	25	10	0	71	801	776	764	850
	Students	47	0	85	29	83	29	85	34	119	91	29	120	75	24	99	94	25	119	560	170						
	Available Seats	-3	0	3	15	5	15	3	-12	-9	-3	15	12	13	20	33	6	0	6								
Ashbel Smith	Teachers	1	1	4	2	3	2	3	2	5	3	2	5	4	2	6	3	2	5	21	13	0	38	703	724	715	924
	Students	31	21	68	30	65	33	70	35	105	69	27	96	71	38	109	72	35	107	446	219						
	Available Seats	13	23	20	14	1	11	-4	9	5	-3	17	14	17	6	23	3	15	18								
Austin	Teachers	1	1	4	2	4	1	3	2	5	5	2	7	4	2	6	4	2	6	25	12	0	8	798	805	774	814
	Students	33	28	81	30	88	23	69	42	111	109	37	146	85	34	119	96	35	131	561	229						
	Available Seats	11	16	7	14	0	-1	-3	2	-1	1	7	8	3	10	13	4	15	19								
Banuelos	Teachers	1	1	5	1	5	1	4	2	6	6	1	7	6	1	7	5	1	6	32	8	0	18	870	896	862	850
	Students	37	34	102	24	99	18	84	29	113	122	20	142	112	20	132	135	16	151	691	161						
	Available Seats	7	10	8	-2	11	4	4	15	19	10	2	12	20	2	22	-10	9	-1								
Bowie	Teachers	1	0.5	5	1	4	1	4	2	6	5	2	7	6	1	7	5	1	6	30	8.5	0	29	820	832	843	880
	Students	45	20	91	22	84	22	92	27	119	98	26	124	114	18	132	105	27	132	629	162						
	Available Seats	-1	2	19	0	4	0	-4	17	13	12	18	30	18	4	22	20	-2	18								
Carver	Teachers	1	1	4	2	4	1	4	2	6	4	1	5	4	2	6	4	1	5	25	10	1	25	720	693	689	836
	Students	36	28	66	46	77	23	77	25	102	66	20	86	87	30	117	87	26	113	496	198						
	Available Seats	8	16	22	-2	11	-1	11	19	3	22	2	24	1	14	15	13	-1	12								
Clark	Teachers	1	0	5	0	5	0	5	0	5	6	0	6	6	0	6	5	0	5	33	0	1	34	731	721	701	850
	Students	47	0	108	0	102	0	90	0	90	120	0	120	120	0	120	109	0	109	696	0						
	Available Seats	-3	0	2	0	8	0	20	0	20	12	0	12	12	0	12	16	0	16								
Crockett	Teachers	0	1	4	2	5	2	4	1	5	4	1	5	5	1	6	4	1	5	26	9	0	10	703	706	713	638
	Students	2	45	65	27	92	27	77	15	92	76	24	100	108	19	127	104	12	116	524	169						
	Available Seats	-2	-1	23	17	18	17	11	7	18	12	-2	10	2	3	5	-4	13	9								
DeZavala	Teachers	1.5	0.5	4	1	5	2	4	1	5	5	1	6	4	1	5	3	1	4	26.5	7.5	0	1	666	718	685	924
	Students	44	14	79	18	84	18	79	22	101	90	22	112	84	13	97	92	6	98	552	113						
	Available Seats	22	8	9	4	26	26	9	0	9	20	0	20	4	9	13	-17	19	2								

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Date	1/29/2020	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	18-19	19-20 Projection	Capacity	
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd							
Harlem	Teachers	1.5	0.5	4	2	4	2	3	1	4	4	2	6	4	1	5	4	1	5	24.5	9.5	1	23	717	671	661	814	
	Students	45	21	72	48	82	22	62	19	81	87	23	110	85	24	109	76	27	103	509	184							
	Available Seats	21	1	16	-4	6	22	4	3	7	1	21	22	3	-2	1	24	-2	22									
Highlands El	Teachers							7	2	9	7	2	9	7	2	9	8	2	10	29	8	0	14	817	832	811	814	
	Students							150	43	193	147	42	189	145	44	189	190	42	232	632	171							
	Available Seats							4	1	5	7	2	9	9	0	9	10	8	18									
Hopper	Teachers	2	1	8	2	8	2														18	5	3	16	495	501	490	462
	Students	83	29	140	36	149	39														372	104						
	Available Seats	5	15	36	8	27	5																					
Lamar	Teachers	1	0	4	2	4	2	4	2	6	3	2	5	3	2	5	4	1	5	23	11	1	15	672	699	681	858	
	Students	28	0	80	32	87	32	74	27	101	65	33	98	72	28	100	79	19	98	485	171							
	Available Seats	16	0	8	12	1	12	14	17	31	1	11	12	-6	16	10	21	6	27									
San Jacinto	Teachers	0.5	0.5	3	1	2	1	2	2	4	2	2	4	2	2	4	3	1	4	14.5	9.5	0	0	432	459	453	528	
	Students	21	11	39	21	36	17	46	25	71	42	30	72	46	22	68	54	22	76	284	148							
	Available Seats	1	11	27	1	8	5	-2	19	17	2	14	16	-2	22	20	21	3	24									
Travis	Teachers	1.5	0.5	5	1	6	2	4	2	6	5	1	6	5	1	6	6	1	7	32.5	8.5	0	18	886	905	887	880	
	Students	44	13	116	19	108	25	113	25	138	96	23	119	113	15	128	137	21	158	727	141							
	Available Seats	22	9	-6	3	24	19	-25	19	-6	14	-1	13	-3	7	4	13	4	17									
Victoria Walker	Teachers	1	0	5	1	5	1	5	1	6	5	1	6	5	2	7	5	1	6	31	7	39	22	802	875	830	924	
	Students	40	0	81	21	91	20	97	21	118	97	14	111	101	20	121	126	12	138	633	108							
	Available Seats	4	0	29	1	19	2	13	1	14	13	8	21	9	24	33	-1	13	12									
Total	Teachers	16	8.5	68	22	68	22	60	23	83	68	22	90	69	22	91	67	17	84	416	136.5	46	342	11,633	11,813	11,559	12,846	
	Students	583	264	1273	403	1327	348	1265	389	1654	1375	370	1745	1418	349	1767	1556	325	1881	8,797	2448							

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Campus	6	7	8	9	10	11	12	Campus Totals				
								Enrollment	Core Ratio	18-19	19-20 Projection	Capacity
BJS	360	302	333					995	22.6	941	1,010	958
CBJ	344	370	357					1,071	24.9	1,071	1,057	1,198
GJS	386	377	373					1,136	24.2	1,104	1,149	1,164
HMJ	345	347	323					1,015	21.1	987	1,046	1,176
HJS	418	424	390					1,232	25.7	1,187	1,213	1,272
REL				500	479	387	431	1,797	26.0	1,736	1,798	1,968
RSS				532	550	508	492	2,082	28.9	2,153	2,137	2,554
GCM				534	549	553	444	2,080	26.3	2,055	2,148	2,536
PHC	0	0	0	0	3	31	113	147	8.6	138	35	
Impact				107	101	99	92	399	23.5	392	396	
Point	2	4	4	9	15	14	6	54	4.7	87	40	
SCTHS				97	66	60	0	223	18.6	146	230	
Total	1,855	1,824	1,780	1,779	1,763	1,652	1,578	12,231		11,997	12,259	

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	Total	No Code	Speech Only	Mainstream	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
Alamo	0	0	0	0	0	0	0	0
Ashbel Smith	23	1	0	0	0	6	16	0
Austin	0	0	0	0	0	0	0	0
Banuelos	13	0	0	0	0	1	12	0
Bowie	12	1	0	0	0	1	10	0
Carver	13	1	0	0	1	1	10	0
Clark	9	0	0	0	0	0	8	1
Crockett	0	0	0	0	0	0	0	0
DeZavala	0	0	0	0	0	0	0	0
Harlem	10	0	1	0	0	0	9	0
Highlands El	0	0	0	0	0	0	0	0
Hopper	12	0	2	1	0	1	8	0
Lamar	2	1	1	0	0	0	0	0
San Jacinto	0	0	0	0	0	0	0	0
Travis	8	0	0	0	0	0	8	0
Victoria Walker	44	5	39	0	0	0	0	0
District	146	9	43	1	1	10	81	1

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Date	PK		KG		1		2		3			4			5			Campus Totals				
	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC	Bilingual	Bil Gate	NAC		
Alamo	0	0	30	0	28	1	32	2	41	3	14	43	4	23	38	3	16	212	13	53		
Ashbel Smith	23	0	32	0	33	0	33	0	25	0	23	36	0	16	35	0	53	217	0	0		
Austin	28	0	29	0	20	0	37	0	34	0	16	33	0	53	35	0	0	216	0	0		
Banuelos	34	0	24	0	18	0	25	0	19	0	53	15	0	0	16	0	0	151	0	0		
Bowie	20	0	25	0	22	0	27	0	24	0	0	19	0	0	27	0	0	164	0	0		
Carver	28	0	45	0	23	0	24	0	18	0	0	29	0	0	26	0	0	193	0	0		
Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Crockett	45	0	26	0	25	0	11	0	23	0	0	18	0	0	12	0	0	160	0	0		
DeZavala	14	0	17	0	17	0	21	0	22	0	0	12	0	0	6	0	0	109	0	0		
Harlem	21	0	46	0	23	0	16	0	22	0	0	24	0	0	25	0	0	177	0	0		
Highlands El							43	0	41	0	0	43	0	0	43	0	0	170	0	0		
Hopper	29	0	36	0	38	0														103	0	0
Lamar	0	0	32	0	31	0	22	0	31	0	0	27	0	0	17	0	0	160	0	0		
San Jacinto	11	0	21	0	15	0	22	0	29	0	0	21	0	0	22	0	0	141	0	0		
Travis	13	0	19	0	25	0	24	0	21	0	0	14	0	0	20	0	0	136	0	0		
Victoria Walker	0	0	19	0	20	0	22	0	13	0	0	20	0	0	13	0	0	107	0	0		
<b>Total</b>	<b>266</b>	<b>0</b>	<b>401</b>	<b>0</b>	<b>338</b>	<b>1</b>	<b>359</b>	<b>2</b>	<b>363</b>	<b>3</b>	<b>106</b>	<b>354</b>	<b>4</b>	<b>92</b>	<b>335</b>	<b>3</b>	<b>69</b>	<b>2416</b>	<b>13</b>	<b>53</b>		

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Date	PK		KG		1		2		3		4		5		Campus Totals	
	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE	GATE	Bil GATE
Alamo	0	0	0	0	6	1	10	2	14	3	12	4	12	3	54	13
Ashbel Smith	0	0	1	0	10	0	4	2	6	2	3	3	4	0	28	7
Austin	0	0	6	1	11	3	11	6	27	3	17	0	22	0	94	13
Banuelos	0	0	6	0	13	0	8	4	17	1	21	5	22	0	87	10
Bowie	0	0	1	0	2	0	3	0	9	2	10	0	6	0	31	2
Carver	0	0	1	0	1	0	1	1	5	2	4	1	8	0	20	4
Clark	0	0	5	0	9	0	12	0	14	0	18	0	16	0	74	0
Crockett	0	0	0	1	3	3	4	4	7	1	19	1	12	0	45	10
DeZavala	0	0	1	1	4	1	3	1	9	0	10	1	7	0	34	4
Harlem	0	0	3	0	2	0	8	3	10	1	11	0	15	0	49	4
Highlands El							9	0	12	1	13	1	19	0	53	2
Hopper	0	0	2	0	11	1									13	1
Lamar	0	0	1	0	4	1	3	5	5	2	4	1	9	0	26	9
San Jacinto	0	0	0	1	2	2	4	3	2	1	1	1	6	0	15	8
Travis	0	0	2	0	1	0	8	1	11	3	17	1	10	1	49	6
Victoria Walker	0	0	2	2	9	3	14	0	17	2	18	0	20	0	80	7
Total	0	0	31	6	88	15	102	32	165	24	178	19	188	4	752	100

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	Speech Only	Inclusion	Resource <21%	Resource 21-50%	Self-Cont 50-60%	Self-Cont >60%	EC SpEd Program	Homebound
	0	40	41	42	43	44	45	1
Alamo	15	10	26	2	0	18	0	0
Ashbel Smith	26	10	16	9	0	19	19	0
Austin	28	13	38	3	0	8	0	0
Banuelos	32	6	31	9	0	5	13	0
Bowie	22	9	36	4	1	18	11	0
Carver	23	8	15	9	4	13	12	1
Clark	21	15	22	6	1	26	8	1
Crockett	30	29	8	4	0	7	3	0
DeZavala	23	17	16	4	0	1	0	0
Harlem	22	4	41	2	0	14	9	0
Highlands El	17	21	27	10	0	14	0	0
Hopper	28	6	6	3	0	7	9	0
Lamar	15	8	20	3	2	15	0	0
San Jacinto	14	4	30	2	0	0	0	0
Travis	31	6	26	8	0	10	8	0
Victoria Walker	69	5	19	6	0	22	0	0
BJS	3	65	16	18	21	4	0	1
CBJ	4	64	18	18	19	26	0	0
GJS	4	48	14	19	19	23	0	1
HMJ	4	54	12	34	16	13	0	0
HJS	1	51	4	18	22	25	0	3
REL	1	111	43	51	6	41	0	1
RSS	4	82	36	40	4	46	0	0
GCM	1	133	26	42	3	23	0	2
Impact	1	2	0	0	0	0	0	0
Stuart CTHS	0	26	0	0	0	0	0	0
PHC	0	5	2	0	0	0	0	0
Point	0	0	0	0	0	0	0	0
Elementary	416	171	377	84	8	197	92	2
Secondary	23	641	171	240	110	201	0	8
District	439	812	548	324	118	398	92	10



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	At-Risk	SpEd	GT	LEP	Migrant	Econ Dis	Dyslexia	504
Alamo	515	72	67	257	2	588	21	42
Ashbel Smith	498	99	35	267	4	600	11	20
Austin	442	90	107	254	9	472	18	49
Banuelos	476	96	97	189	2	541	19	42
Bowie	525	106	33	186	5	645	19	42
Carver	449	87	24	212	9	624	14	27
Clark	339	101	74	50	1	382	26	57
Crockett	398	83	55	202	7	463	27	52
DeZavala	425	66	38	149	2	538	18	41
Harlem	437	92	53	191	5	618	16	38
Highlands El	341	89	55	200	0	610	40	94
Hopper	308	59	14	132	0	361	3	25
Lamar	531	66	35	195	7	590	34	48
San Jacinto	324	50	23	170	1	363	17	27
Travis	519	89	55	178	0	629	30	54
Victoria Walker	433	122	87	174	4	419	30	53
BJS	451	135	66	160	5	786	56	96
CBJ	577	149	112	161	6	792	48	115
GJS	504	131	146	112	12	650	67	131
HMJ	569	134	60	211	10	858	64	98
HJS	544	128	131	146	6	745	59	126
REL	761	268	95	225	18	1387	86	162
RSS	721	219	205	205	11	1250	108	225
GCM	1058	237	184	167	12	1206	86	197
Impact	90	3	74	7	3	244	6	19
Stuart CTHS	104	26	11	25	3	158	20	33
PHC	123	7	5	12	1	108	10	22
Point	54	6	1	8	0	43	3	8
Elementary	6960	1367	852	3006	58	8443	343	711
Secondary	5556	1443	1090	1439	87	8227	613	1232
District	12516	2810	1942	4445	145	16670	956	1943

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	American Ind / Alaskan Native		Asian		African American		Hispanic		White		Nat Hawaii / Pacific Islander		2 or More Races	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo	4	0.50%	20	2.50%	138	17.23%	515	64.29%	100	12.48%	0	0.00%	24	3.00%
Ashbel Smith	2	0.28%	0	0.00%	41	5.83%	588	83.64%	59	8.39%	0	0.00%	14	1.99%
Austin	0	0.00%	2	0.25%	62	7.77%	516	64.66%	196	24.56%	1	0.13%	21	2.63%
Banuelos	3	0.34%	16	1.84%	191	21.95%	506	58.16%	130	14.94%	2	0.23%	22	2.53%
Bowie	5	0.61%	5	0.61%	138	16.83%	524	63.90%	125	15.24%	1	0.12%	23	2.80%
Carver	3	0.42%	2	0.28%	165	22.92%	485	67.36%	45	6.25%	0	0.00%	21	2.92%
Clark	1	0.14%	15	2.05%	100	13.68%	335	45.83%	258	35.29%	0	0.00%	22	3.01%
Crockett	0	0.00%	8	1.14%	97	13.80%	467	66.43%	117	16.64%	0	0.00%	14	1.99%
DeZavala	3	0.45%	8	1.20%	138	20.72%	377	56.61%	122	18.32%	2	0.30%	16	2.40%
Harlem	5	0.70%	3	0.42%	187	26.08%	452	63.04%	58	8.09%	1	0.14%	11	1.53%
Highlands El	3	0.37%	3	0.37%	63	7.71%	501	61.32%	224	27.42%	1	0.12%	22	2.69%
Hopper	2	0.40%	1	0.20%	31	6.26%	315	63.64%	133	26.87%	0	0.00%	13	2.63%
Lamar	4	0.60%	3	0.45%	105	15.63%	493	73.36%	56	8.33%	2	0.30%	10	1.49%
San Jacinto	3	0.69%	0	0.00%	31	7.18%	358	82.87%	27	#DIV/0!	0	0.00%	13	3.01%
Travis	4	0.45%	11	1.24%	145	16.37%	568	64.11%	141	15.91%	0	0.00%	17	1.92%
Victoria Walker	4	0.50%	58	7.23%	117	14.59%	440	54.86%	167	20.82%	2	0.25%	19	2.37%
BJS	3	0.32%	8	0.85%	174	18.49%	676	71.84%	121	12.86%	0	0.00%	13	1.38%
CBJ	4	0.37%	3	0.28%	158	14.75%	674	62.93%	209	19.51%	3	0.28%	20	1.87%
GJS	4	0.36%	30	2.72%	204	18.48%	599	54.26%	270	24.46%	0	0.00%	29	2.63%
HMJ	2	0.20%	3	0.30%	125	12.66%	783	79.33%	87	8.81%	3	0.30%	12	1.22%
HJS	2	0.17%	43	3.62%	189	15.92%	687	57.88%	276	23.25%	1	0.08%	34	2.86%
REL	4	0.23%	11	0.63%	269	15.50%	1269	73.10%	222	12.79%	2	0.12%	20	1.15%
RSS	6	0.28%	56	2.60%	343	15.93%	1180	54.81%	461	21.41%	1	0.05%	35	1.63%
GCM	7	0.34%	59	2.87%	381	18.54%	1191	57.96%	408	19.85%	0	0.00%	34	1.65%
Impact	1	0.26%	8	2.04%	38	9.69%	300	76.53%	47	11.99%	2	0.51%	3	0.77%
Stuart CTHS	0	0.00%	2	1.45%	22	15.94%	156	113.04%	40	28.99%	0	0.00%	3	2.17%
PHC	2	1.45%	0	0.00%	26	18.84%	95	68.84%	20	14.49%	1	0.72%	3	2.17%
Point	0	0.00%	0	0.00%	11	12.64%	31	35.63%	9	10.34%	0	0.00%	3	3.45%
Elementary	46	0.40%	155	1.33%	1749	15.02%	7440	63.91%	1,958	16.82%	12	0.10%	282	2.42%
Secondary	35	0.29%	223	1.82%	1940	15.84%	7641	62.40%	2,170	17.72%	13	0.11%	209	1.71%
District	81	0.34%	378	1.58%	3689	15.44%	15081	63.13%	4,128	17.28%	25	0.10%	491	2.06%