

Membership Date:

08/21/2020

Days of Instruction:

-13

Snapshot Time:

11:18 AM

Elementary Total	
PK	371
KG	1,189
1	1,653
2	1,646
3	1,622
4	1,721
5	1,736
Total	9,938

Secondary	
6	1,929
7	1,847
8	1,807
9	1,769
10	1,732
11	1,728
12	1,656
Total	12,468

Bilingual	
PK	20
KG	281
1	312
2	338
3	383
4	350
5	305
Total	1,989

GATE	
PK	0
KG	0
1	77
2	142
3	147
4	191
5	190
Total	747

Special Education	
Speech Only	422
Inclusion	733
Resource	0
Self-Contained	0
Early Childhood	84
Res. Care	0
Off Campus	0
Total	1,239

Total	
Elementary	10,045
Secondary	12,468
District	22,513

Previous Year	
Elementary	11,475
Secondary	12,179
District	23,654

American Ind / Alaskan Native	
75	0.33%

Hispanic	
14,330	63.65%

Two or More Races	
465	2.07%

Male	
11,521	51.17%

Growth (YTD)	
-1,141	-4.82%

Gain/Loss from Budget Projection	
-1,471	-6.13%

Asian	
351	1.56%

Native Hawaiian / Pacific Islander	
21	0.09%

Eco. Disadvantaged	
0	0.00%

Female	
10,992	48.83%

African American	
3,455	15.35%

White	
3,813	16.94%

Early Childhood / PT	
107	



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Date	08/21/2020	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	19-20	20-21 Projection	Capacity
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd						
Alamo	Teachers	2	1	4	2	4	2	4	2	6	4	2	6	4	2	6	4	1	5	26	12	0	51	853	752	773	850
	Students	11	0	74	19	110	27	110	27	137	118	22	140	125	26	151	112	21	133	660	142						
	Available Seats	33	22	14	25	-22	17	-22	17	-5	-30	22	-8	-37	18	-19	-12	4	-8								
Ashbel Smith	Teachers	2	1	3	2	3	2	3	2	5	3	2	5	3	2	5	3	2	5	20	13	0	40	817	704	660	924
	Students	30	0	66	26	102	32	90	31	121	100	34	134	99	25	124	105	37	142	592	185						
	Available Seats	14	22	0	18	-36	12	-24	13	-11	-34	10	-24	-33	19	-14	-30	13	-17								
Austin	Teachers	1	1	4	2	4	2	4	2	6	4	2	6	5	2	7	4	1	5	26	12	0	9	888	746	772	814
	Students	24	0	94	32	104	28	112	28	140	112	41	153	142	38	180	88	36	124	676	203						
	Available Seats	-2	22	-6	12	-16	16	-24	16	-8	-24	3	-21	-32	6	-26	12	-11	1								
Banuelos	Teachers	2	1	5	2	5	2	5	1	6	4	2	6	6	1	7	5	1	6	32	10	0	13	934	876	833	850
	Students	45	0	100	20	136	29	123	19	142	116	28	144	138	20	158	127	20	147	785	136						
	Available Seats	-1	22	10	24	-26	15	-13	3	-10	-28	16	-12	-6	2	-4	-2	5	3								
Bowie	Teachers	2	1	5	1	5	1	4	1	5	5	2	7	5	2	7	5	1	6	31	9	0	28	878	838	783	880
	Students	27	0	88	22	121	25	108	20	128	120	25	145	121	26	147	129	18	147	714	136						
	Available Seats	17	22	22	0	-11	-3	-20	2	-18	-10	19	9	-11	18	7	-4	7	3								
Carver	Teachers	2	1	3	2	4	2	4	1	5	4	1	5	4	1	5	4	2	6	25	10	0	16	739	708	723	836
	Students	15	0	77	15	107	0	94	21	115	109	29	138	90	20	110	116	30	146	608	115						
	Available Seats	29	22	-11	29	-19	44	-6	1	0	-21	-7	-28	-2	2	0	-16	20	4								
Clark	Teachers	2	1	6	0	6	0	5	0	5	5	0	5	6	0	6	5	0	5	35	1	0	27	692	710	708	850
	Students	20	0	78	0	114	0	119	0	119	87	0	87	123	1	124	122	1	123	663	2						
	Available Seats	24	22	54	0	18	0	-9	0	-9	23	0	23	9	-1	8	3	-1	2								
Crockett	Teachers	1	1	4	2	3	2	5	2	7	4	1	5	4	1	5	5	1	6	26	10	0	6	716	705	695	638
	Students	21	0	48	28	87	26	113	26	139	87	13	100	96	22	118	121	22	143	573	137						
	Available Seats	1	22	40	16	-21	18	-3	18	15	1	9	10	-8	0	-8	4	3	7								
DeZavala	Teachers	2	1	4	1	4	1	4	1	5	4	1	5	5	1	6	4	1	5	27	7	0	3	704	663	670	924
	Students	31	0	83	13	97	20	96	13	109	98	23	121	93	20	113	101	13	114	599	102						
	Available Seats	13	22	5	9	-9	2	-8	9	1	-10	-1	-11	17	2	19	-1	12	11								

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Date	08/21/2020	PK		KG		1		2			3			4			5			Campus Totals		Early Child	Spec. Prog	Total	19-20	20-21 Projection	Capacity	
		GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd	Total	GenEd	BiEd							
Harlem	Teachers	2	1	4	2	4	2	4	2	6	3	2	5	4	2	6	4	1	5	25	12	0	28	743	683	707	814	
	Students	18	1	87	21	121	4	102	23	125	77	21	98	110	25	135	81	24	105	596	119							
	Available Seats	26	21	1	23	-33	40	-14	21	7	-11	23	12	-22	19	-3	19	1	20									
Highlands El	Teachers								7	2	9	7	2	9	7	2	9	7	2	9	28	8	0	13	914	810	756	814
	Students								175	38	213	186	42	228	185	43	228	188	44	232	734	167						
	Available Seats								-21	6	-15	-32	2	-30	-31	1	-30	-13	6	-7								
Hopper	Teachers	4	2	8	2	7	2														19	6	0	10	465	498	467	462
	Students	51	19	153	32	168	32														372	83						
	Available Seats	37	25	23	12	-14	12																					
Lamar	Teachers	2	1	4	2	4	2	4	2	6	33	2	35	3	2	5	3	2	5	53	13	0	14	701	687	676	858	
	Students	8	0	38	13	103	32	102	28	130	102	27	129	87	30	117	92	25	117	532	155							
	Available Seats	36	22	50	31	-15	12	-14	16	2	624	17	641	-21	14	-7	-17	25	8									
San Jacinto	Teachers	1	1	2	1	2	1	2	1	3	2	2	4	2	2	4	2	1	3	13	9	0	0	474	435	417	528	
	Students	17	0	37	10	61	22	53	17	70	62	24	86	62	28	90	59	22	81	351	123							
	Available Seats	5	22	7	12	-17	0	-9	5	-4	-18	20	2	-18	16	-2	-9	3	-6									
Travis	Teachers	2.0	1	5	1	6	1	5	2	7	5	2	7	5	1	6	5	1	6	33	9	0	15	898	886	854	880	
	Students	33	0	82	14	126	18	132	24	156	141	24	165	128	23	151	124	14	138	766	117							
	Available Seats	11	22	28	8	6	4	-22	20	-2	-31	20	-11	-18	-1	-19	1	11	12									
Victoria Walker	Teachers	2	1	5	1	4	1	5	1	6	5	1	6	5	1	6	5	1	6	31	7	0	20	769	774	750	924	
	Students	20	0	84	16	96	17	117	23	140	106	22	128	102	12	114	115	19	134	640	109							
	Available Seats	24	22	26	6	-8	5	-7	-1	-8	4	0	4	8	10	18	10	6	16									
Total	Teachers	29	16	66	23	65	23	65	22	87	92	24	116	68	22	90	65	18	83	450	148	0	293	12,185	11,475	11,244	12,846	
	Students	371	20	1189	281	1653	312	1646	338	1984	1621	375	1996	1701	359	2060	1680	346	2026	9,861	2031							

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Campus	6	7	8	9	10	11	12	Campus Totals				
								Enrollment	Core Ratio	19-20	20-21 Projection	Capacity
BJS	359	362	307					1,028	23.4	968	1,023	958
CBJ	353	334	372					1,059	24.6	1,058	1,076	1,198
GJS	403	393	379					1,175	25.0	1,139	1,149	1,164
HMJ	354	345	330					1,029	21.4	1,007	1,041	1,176
HJS	460	413	416					1,289	26.9	1,201	1,267	1,272
REL				483	480	474	377	1,814	24.8	1,788	1,842	1,968
RSS				503	524	535	511	2,073	23.8	2,126	2,124	2,554
GCM				524	525	547	557	2,153	27.3	2,108	2,167	2,536
PHC	0	0	0	0	0	3	54	57	3.4	108	35	
Impact				119	101	97	96	413	24.3	414	400	
Point	0	0	3	1	7	6	3	20	1.7	21	40	
SCTHS				139	95	66	58	358	29.8	241	228	
Total	1,929	1,847	1,807	1,769	1,732	1,728	1,656	12,468		12,179	12,392	