# **Goose Creek Consolidated Independent School District**

Robert E. Lee High School

2021-2022 Campus Improvement Plan



## **Mission Statement**

At Lee High School, we prepare each student to become an academically strong, college and career ready, accountable, productive, independent learner for life.

## Vision

Our vision is for students to take ownership of their own learning.

## **Value Statement**

Kid by Kid

Skill by Skill

Bell to Bell

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## **Comprehensive Needs Assessment**

## **Demographics**

## **Demographics Summary**

- Lee High School is one of three traditional high schools in Goose Creek Consolidated Independent School District. Lee High School serves approximately 1,700 students in grades 9-12. Lee High School is a diverse campus that hosts the GCCISD STEM Academy. We provide a variety of athletics, fine arts, CTE programs, and clubs to meet the needs of our students. Our instructional focus is centered around the instructional strategies of WICOR (Writing, Inquiry, Collaboration, Organization, and Reading), collaborative team planning, small groups for at-risk students, and technology integration.
- The student population is as follows; 15% African American, 12% Anglo, <1% Asian, and 71% Hispanic. Our gender breakdown is as follows 52% Male and 48% Female. The low socioeconomic status of our campus is currently at 81%.
- In a recent study produced by Moak and Casey our campus was identified as the most at-risk campus of the entire Goose Creek District. Out of the 27 risk factors where schools are rated, we were identified as having 21 of the 26 risk factors. This rubric evaluates each school on a variety of external and internal forces, such as parent college attained, single parent house hold, number of homeless shelters in attendance zone, mobility, chronic absenteeism, and a host of other factors. We have many challenges that are internal and external factors that we grapple with daily. However, the campus climate is one rich in tradition and the belief in our students and the value of family.

## **Demographics Strengths**

The community in which we live would be considered a blue collar working class. Robert E. Lee High School is the original high school of Baytown with many traditions and a rich legacy of excellence. Much of the community can trace their high school experience to Robert E. Lee High School. In 2013, Robert E. Lee High School was designated by the state of Texas as a historical site. The blue collar work ethic lends itself to a family atmosphere where respect to others is foundational.

Despite these challenges Robert E. Lee High School has a strong school culture that embraces the family dynamic. We embrace our diversity as a strength while statistically boasting the least amount of out of school suspensions and alternative school placements due to student discipline.

## **Student Learning**

### **Student Learning Summary**

- Robert E. Lee High School the last several years has met the standards as identified by the Texas Educational Agency. We have also earned several distinctions during time when measured against similar high schools in our accountability group. Our student achievement data as of June 2021 states the following, 72% passing in Algebra (which is a decline of 12%points from last year), 76% passing in Biology (which is a 14% decrease from last year), 84% passing in US History (which is a 6% decrease from last year), 47% passing in ELA I (which is a 13% decrease from last year), and 55% passing in ELA II (11% decrease from last year).
- Our current LEP students have performed at the following rates 50% passing Algebra I (which is down 17% from last year), 46% passing in Biology (which is a 21% decrease from last year), 59% passing in US History (which is a decrease of 14% from last year), 12% passing in ELA I (which is a decrease of 9% from last year), and 23% passing in ELA II (which is an increase of 11% from last year).
- \*\*Data represented is from 2019. 2020 data is unavailable due to COVID-19\*\*

#### Areas that continue to be a focus:

- African American performance in Biology has declined from a high of 93% passing in 2015 to a low of 76% passing this past year. Also our ELL performance in Biology has not significantly increased the last three years and is currently under-performing other sub groups.
- African American performance in ELA 1 has declined from a high of 64% passing in 2015 to our currently levels of 49% passing. Although this has increased from the 37% passing last year.
- Our ELL students are also in crisis in ELA 1 with current passing levels of 12%.

## **Student Learning Strengths**

- English I Hispanic student achievement in the Masters level improved from 3.85% in 2019 to 4.04%
- English II all students at the Masters level improved from 3.16% in 2019 to 3.75%
- English II African American student achievement in the Masters level improved from 0% in 2019 to 3.17%
- English II LEP students passing improved from 12.5% in 2019 to 22.47%
- English II SPED students passing improved from 12.5% in 2019 to 18.18%
- US History African American student achievement at the Masters level improved from 16.98% in 2019 to 23.88%
- US History SPED students at the Masters level improved from 5.26% in 2019 to 14.29%
- Biology LEP students at the Masters level improved from 1.82% in 2019 to 5.26%
- Biology SPED students at the Masters level improved from 0% in 2019 to 2.04%

### **Problem Statements Identifying Student Learning Needs**

Problem Statement 1 (Prioritized): We continue to experience high teacher turnover in the EOC tested areas. Root Cause: Teacher work load, limited stipends for specific high need tested areas.

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Teachers believe that the district scope an sequence documents are well aligned with both instructional and assessment needs. Rigor and Relevance are clearly expressed expectations in district curriculum and assessment documents ans well as campus leadership expectations. Campus leaders ensure instruction is appropriate and rigorous. There are district created and administered assessment in each core area as well as district benchmarks. There are also campus assessments in many core areas created by content teams. Data and feedback are available immediately by using Eduphoria making it easier for teachers to analyze data and adjust instruction. Planning is done in teams within our PLC framework. We have teams in the core areas of instruction such as Algebra, Biology, US History, and ELA 1&2. Most teachers have participated in some degree of SIOP training and have attempted these strategies in class. The action plan which we have developed for curriculum and instruction will address system safeguards.

## **School Processes & Programs Strengths**

In terms of our programs we have a three pronged focus:

- 1. WICOR/ AVID
- 2. PLC
- 3. PBIS

All programs are supported by:

- Apple Distinguished Campus Initiatives including district 1:1 iPad for students and staff
- T-Stem Designated Academy with strong focus and supports in Math and Science
- College and Career Preparation through College and Career Counselor, AVID, Dual Credit, and Pre-AP+AP courses

## **Perceptions**

### **Perceptions Summary**

Lee High School's three pronged focus integrates our core values of how we support student learning.

- Develop and implement PLC, to impact professional expectations
- Have Positive Behavior Intervention and Support (PBIS), plan in place to support our behavioral expectations
- Instructional expectations to focus and work on WICOR across campus as developed through AVID. Specifically, focused notes school wide.

Additionally, Lee's mission is to have each student College and Career Ready.

## **Perceptions Strengths**

Evidence of student graduation rates, college readiness indicators, and overall success in the classroom consistently demonstrate that implementing a strong PLC framework combined with PBIS supports and an instructional focus on WICOR/AVID strategies best prepare student success.

# **Priority Problem Statements**

**Problem Statement 1**: We continue to experience high teacher turnover in the EOC tested areas.

**Root Cause 1**: Teacher work load, limited stipends for specific high need tested areas.

Problem Statement 1 Areas: Student Learning

## **Comprehensive Needs Assessment Data Documentation**

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The following data were used to verify the comprehensive needs assessment analysis:

### **Improvement Planning Data**

District goals

## **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations
- Federal Report Card Data

#### **Student Data: Assessments**

- STAAR End-of-Course current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- SAT and/or ACT assessment data
- Local benchmark or common assessments data
- Running Records results
- Observation Survey results

### **Student Data: Student Groups**

- Male / Female performance, progress, and participation data
- · Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- STEM/STEAM data
- Section 504 data
- · Homeless data
- · Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- · Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records

Campus #002

- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data

## **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-PESS data

## Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

## **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results
- · Other additional data

## Goals

**Goal 1:** Lee High School will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

**Performance Objective 1:** Through rigorous instruction and timely interventions, we will increase our Level II and Level III percentages.

Evaluation Data Sources: STAAR, TELPAS, Advanced Placement, TSIA, PSAT, and SAT/ACT Reports

Strategy 1 Details		Formative Reviews		
Strategy 1: Masters Level performance on CBAs and benchmarks will be monitored and reviewed with the faculty.		Formative		
Strategy's Expected Result/Impact: Increased Masters Level performance Staff Responsible for Monitoring: Content Specialists Administrators Academic Dean	Nov	Feb	June	
Strategy 2 Details	For	mative Revi	ews	
Strategy 2: Schedule students in need of retaking and passing their EOC exams into remediation EOC Preparation courses.		Formative		
Strategy's Expected Result/Impact: Increased first time passers. Students completing preparation courses.	Nov	Feb	June	
Staff Responsible for Monitoring: Campus Administration Counselors Content Specialists				
Strategy 3 Details	For	mative Revi	ews	
Strategy 3: We will continue our LEP monitoring system with our SI teachers and ESL aides. LEP students will be placed in an ESL Reading	Formative			
class for additional support.		Feb	June	
Strategy's Expected Result/Impact: Increase in TELPAS proficiency Staff Responsible for Monitoring: ELL Administrator ESL teachers				
Funding Sources: Supplemental instructional materials - Coordination of Local and State Funds - Bilingual/ESL Funds - \$400				

Strategy 4 Details	For	rmative Rev	iews			
Strategy 4: We will continue our Special Education monitoring system by ensuring that teachers are closely monitoring their responsible			Formative			
students and are regularly using inclusion strategies in the classroom.	Nov	Feb	June			
<b>Strategy's Expected Result/Impact:</b> Completed SPED paperwork; completed "failure" ARDs; campus audits for student progress monitoring documents; continual analysis and review of SPED performance on CBAs, benchmarks, and EOC exams.						
Staff Responsible for Monitoring: SPED Administrator						
Funding Sources: Supplemental instructional materials - Coordination of Local and State Funds - Special Education Funds - \$400						
Strategy 5 Details	Formative Reviews					
<b>Strategy 5:</b> We will continue to provide a structured intervention/enrichment time within the school day to support student academic growth.	Formative					
("Gander Time")	Nov	Feb	June			
<b>Strategy's Expected Result/Impact:</b> Increase in performance on STAAR test, support growth in formative assessment data, and extend student knowledge.						
Staff Responsible for Monitoring: Teacher, Content Specialist, Administrators						
No Progress Accomplished — Continue/Modify X Discontinue	e					

**Goal 1:** Lee High School will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

**Performance Objective 2:** 100% of seniors at Lee High School will be accepted to a two-year college, technical school, four-year college or military branch of service.

Evaluation Data Sources: National Clearing House Reports, CTE Reports, Apply Texas Completions.

Strategy 1 Details	Formative Reviews		
Strategy 1: 100% of seniors at Lee High School will complete an online college application		Formative	
Strategy's Expected Result/Impact: Online reports of seniors applying to a college, technical school or university.	Nov	Feb	June
<b>Staff Responsible for Monitoring:</b> English IV teachers and senior Social Studies teachers, College & Career Counselor, Senior Counselor and AP.			
Strategy 2 Details	Fo	rmative Rev	iews
<b>Strategy 2:</b> Continue to increase the percentage of students taking Dual Credit and Advanced Placement classes at Lee High School.		Formative	
<b>Strategy's Expected Result/Impact:</b> Dual Credit/AP course offerings report; Dual credit/AP student enrollment increase in numbers	Nov	Feb	June
Staff Responsible for Monitoring: College & Career Counselors, Academic Dean, Campus Administration			
Strategy 3 Details	Fo	Formative Reviews	
<b>Strategy 3:</b> Increase AP performance to 35% of all student making 3's or higher.		Formative	
Strategy's Expected Result/Impact: AP meetings; clear guidelines for goals and expectations with AP team Staff Responsible for Monitoring: Principal, Academic Dean		Feb	June
Strategy 4 Details	Fo	 rmative Rev	<u>l</u> iews
Strategy 4: All juniors and seniors at Lee High School will take at least one college preparation/entrance exams (ACT, SAT, PSAT, TSIA).		Formative	
Strategy's Expected Result/Impact: SAT, PSAT, ACT, TSIA reports	Nov	Feb	June
Staff Responsible for Monitoring: College & Career Counselor Academic Dean			
Strategy 5 Details	Formative Reviews		iews
<b>Strategy 5:</b> Lee High School will increase the number of students who are served in AVID.		Formative	
<b>Strategy's Expected Result/Impact:</b> Percentage of students taking the AVID elective class; percentage of students who are in AVID three or more years (retention); opportunities for AVID site team members to connect or interact with AVID students;	Nov	Feb	June

ongoing recruitment and connections with JH feeder schools/ AVID programs.

Staff Responsible for Monitoring: AVID teacher(s), Academic Dean, Campus Administration

ON No Progress

ON Progress

Goal 2: Lee High School will provide a well balanced and appropriate curriculum to all students.

Performance Objective 1: Lee HS will continue to implement structures in order to actively monitor classroom instruction and student progress.

Evaluation Data Sources: PLC process implemented to accurately track teacher planning and administrator walk-through. Common Formative Assessment data review.

Strategy 1 Details	Formative Reviews					
Strategy 1: Effective PLC process implementation and collaboration.			Formative			
Strategy's Expected Result/Impact: Increased STAAR scores	Nov	Feb	June			
Staff Responsible for Monitoring: Campus Administrators						
Strategy 2 Details	For	mative Revi	iews			
Strategy 2: All Lee High School faculty will regularly incorporate effective research based strategies and technology integration in order to	1	Formative				
increase the rigor of their lessons.	Nov	Feb	June			
Strategy's Expected Result/Impact: Improved student performance						
Staff Responsible for Monitoring: Campus Administrators	_					
Strategy 3 Details	For	mative Revi	ews			
Strategy 3: PLC teams will utilize student achievement data routinely to monitor progress and		Formative				
curriculum needs.	Nov	Feb	June			
Strategy's Expected Result/Impact: Improved student assessment scores						
Staff Responsible for Monitoring: Campus Administrators	1					
No Progress Continue/Modify X Discontinue	•					

Goal 3: Lee High School, through enhanced dropout prevention efforts, will work to ensure that all students will remain in school until they obtain a high school diploma.

**Performance Objective 1:** Implement structures at Lee High School that will address common graduation obstacles, including student seat time, credit recovery, and testing remediation.

Evaluation Data Sources: PBIS Reports, Attendance Reports, Failure Reports, and Discipline Reports

Strategy 1 Details	For	rmative Revi	iews		
Strategy 1: Accelerated Instruction, including high impact tutorials, will be implemented to support identified at-risk students in order to		Formative			
increase academic performance.  Strategy's Expected Result/Impact: Targeted intervention through assigned remediation courses.  Staff Responsible for Monitoring: Counselors Campus Administrators	Nov	Feb	June		
<b>Funding Sources:</b> Payroll costs for intervention- tutoring, academic recovery, etc Coordination of Local and State Funds - SCE Funds - \$13,000					
Strategy 2 Details	For	rmative Revi	iews		
Strategy 2: We will continue to implement a targeted intervention program for students who are at risk of failing classes or the EOC exams.  Strategy's Expected Result/Impact: Reduced failure rates in EOC tested areas.		Formative			
		Feb	June		
Staff Responsible for Monitoring: Content Specialists Campus Administration					
Strategy 3 Details	For	rmative Revi	iews		
Strategy 3: Provide a variety of credit recovery opportunities for students at risk of not graduating, including credit recovery, attendance	Formative				
recovery, creative scheduling to meet the needs of at-risk students, and recommendations of the SST Team.	Nov	Feb	June		
Strategy's Expected Result/Impact: Increase in graduation rate, credit and attendance data, and home visits Staff Responsible for Monitoring: SST Counselors Academic Dean Testing Coordinator Campus Administrators					

Strategy 4 Details	Formative Reviews		ews
Strategy 4: Incentivize attendance through PBIS		Formative	
Strategy's Expected Result/Impact: More students on time to class; fewer students in the halls during the beginning and end of	Nov	Feb	June
class. Improve ADA  Staff Responsible for Monitoring: Campus Administrators			
No Progress	e		

Goal 4: Lee High School will provide and maintain a safe, positive learning environment.

**Performance Objective 1:** Lee High School faculty will be proactive and consistent in enforcing a positive, structured campus environment as well as provide a positive campus atmosphere that reinforces high expectations, promotes school spirit and rewards student accomplishments.

**Evaluation Data Sources:** Discipline Reports

Strategy 1 Details	Formative Reviews			
Strategy 1: All teachers and administrators will follow the campus discipline management process and code of conduct.	Formative			
Strategy's Expected Result/Impact: Reduced discipline referrals by teacher or grade level.  Staff Responsible for Monitoring: Principal	Nov	Feb	June	
Strategy 2 Details	For	rmative Rev	iews	
Strategy 2: Teachers and administrators will enforce Gander PRIDE:		Formative		
Prepare for Success Respect for All Integrity Determination Engagement Strategy's Expected Result/Impact: Training at Back to School orientation completed, PBIS lessons completed Staff Responsible for Monitoring: Principal Administrators	Nov	Feb	June	
Strategy 3 Details	For	rmative Rev	iews	
Strategy 3: Through the use of campus incentives in the classroom all faculty will implement the elements of the PBIS (Positive Behavioral		Formative		
Intervention & Support) system.  Strategy's Expected Result/Impact: Reduction in discipline referrals  Staff Responsible for Monitoring: Principal Academic Dean	Nov	Feb	June	
Strategy 4 Details	For	mative Rev	iews	
Strategy 4: We will continue to provide campus activities that increase school spirit and pride. Examples include attendance and grade		Formative		
incentives, recognizing student success through display boards (e.g. Ganders Taking Flight), recognizing teacher accomplishments in faculty meetings ( MVP trophy and Championship Belt).	Nov	Feb	June	

Strategy's Expected Result/Impact: Increase in school spirit and morale
Staff Responsible for Monitoring: College & Career Counselor
Campus Administrators

ON No Progress

ON Progress

ON OPERATOR Accomplished

Continue/Modify

Discontinue

Goal 5: Lee High School will recruit, develop, and retain highly effective personnel.

**Performance Objective 1:** Lee High School will recruit and retain highly effective personnel.

**Evaluation Data Sources:** Certification data and Teacher Retention Reports

Strategy 1 Details		Formative Reviews	
Strategy 1: Attend job fairs (when applicable) and recruit early from a pool of highly effective teachers in core academic subjects.	Formative		
Strategy's Expected Result/Impact: 100% highly effective staff roster	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Assure all assignments and re-assignments are filled with highly effective staff		Formative	
Strategy's Expected Result/Impact: 100% highly effective staff roster	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Evaluate campus Teacher Induction Program/Mentorship initiatives and make changes to improve the program efforts to retain		Formative	
teachers.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in teacher retention			
Staff Responsible for Monitoring: Campus Administrators			
No Progress Continue/Modify Discontinue	e		

Goal 6: Lee High School will establish and maintain parental and community partnerships in education to enhance student achievement.

Performance Objective 1: Lee High School will provide multiple opportunities for parents to participate in their child's educational career.

Evaluation Data Sources: Parent Event Documents, Phone Call Logs, Volunteer Reports, PIE Report

Strategy 1 Details	Formative Reviews		
gy 1: Attend monthly PIE meetings, utilize resources for students.		Formative	
Strategy's Expected Result/Impact: Increase in community partnerships through PIE	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Lee High School will host various activities and events for parents, such as grade level meetings, program meetings (AVID,		Formative	
booster club, STEM), college/career readiness meetings, FAFSA night, Senior Experience, ESL Parent Outreach, Fish Camp and test prep meetings in order to encourage parents to participate in their student's high school education.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in parental involvement.			
Staff Responsible for Monitoring: College & Career Counselor			
Campus Administrators			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Lee High School will continue to communicate to parents using weekly newsletters (Week at a Glance), parent emails, IRIS		Formative	
alerts, website postings, Facebook updates and parent conferences/meetings.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in parent communication			
Staff Responsible for Monitoring: Academic Dean			
Campus Administrators			
No Progress Accomplished — Continue/Modify X Discontinu	ie		

Goal 7: Lee High School will provide the technology infrastructure and tools to maximize student achievement.

**Performance Objective 1:** Instructional technology will be used to increase student interest, motivation and achievement.

**Evaluation Data Sources:** Usage Reports, Training Logs

Strategy 1 Details	For	rmative Revi	iews
Strategy 1: Teachers will regularly integrate technology tools into their lessons, with a heavy emphasis on iPads and Promethean boards.	Formative		
Strategy's Expected Result/Impact: Increase in student achievement	Nov	Feb	June
Staff Responsible for Monitoring: Principal			
Academic Dean			
Campus Administrators Content Specialists			
Content Speciansts			
Strategy 2 Details	For	rmative Revi	iews
Strategy 2: We will actively utilize our college/career computer lab, and other labs, to assist with college readiness testing, online application	Formative		
and scholarships.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in student achievement			
Staff Responsible for Monitoring: College & Career Counselor			
Strategy 3 Details	For	rmative Revi	ews
Strategy 3: New Teacher Induction training to ensure all teachers meet Apple Distinguished School Criteria.		Formative	
Strategy's Expected Result/Impact: Meet Apple Distinguished Renewal Criteria	Nov	Feb	June
Staff Responsible for Monitoring: Principal Librarian			
No Progress Accomplished — Continue/Modify X Discontinue	e		

# **Campus Funding Summary**

Coordination of Local and State Funds					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	3	Supplemental instructional materials	Bilingual/ESL Funds	\$400.00
1	1	4	Supplemental instructional materials	Special Education Funds	\$400.00
3	1	1	Payroll costs for intervention- tutoring, academic recovery, etc.	SCE Funds	\$13,000.00
				Sub-Total	\$13,800.00
				Grand Total	\$13,800.00