



**JULY 11, 2023**

# COMMITTEE'S CHARGE

The purpose of the 2023 Citizens Bond Advisory Committee is to provide a recommendation to the Board of Trustees to call a referendum for a bond based on the projects and information presented to the committee.

You have been selected for this committee to consider the needs of all students of Goose Creek CISD while ensuring the district's mission and vision are reflected in the proposed bond.



# MISSION

## Developing the Whole Child

The District develops and enhances each learner's intellectual, social, and emotional well-being facilitated by a highly qualified team committed to Growth, Community, Collaboration, Innovation, Success, and Determination.

# VISION

We **empower every student** with knowledge and skills they need to succeed in a global community.

# STRATEGIC PLAN

**Goal 1:** Increase Academic Achievement

**Goal 2:** Strengthen Community Partnerships

**Goal 3:** Deliver Operational Excellence

**Goal 4:** Develop Organizational Excellence

**Goal 5:** Provide Excellence in Financial Management

# CORE VALUES

Goose Creek CISD is committed to:

- Preparing all students for college and career readiness with the ability to build collaborative relationships, lead dynamically, communicate skillfully, and think critically.
- Provide a safe and secure environment for all students and staff, including physical, social, and emotional development and support.
- Building partnerships with families and the community to support our schools in a meaningful way.
- Creating a culture of mutual respect, dignity, and transparency to build trust with each other and those we serve.
- Providing every student with equitable access to high-quality instruction, supports, facilities, and other educational resources, even when this means differentiating resource allocation.

# CBAC NORMS

RESPECT	COMMUNICATION	DECISION MAKING	CONFIDENTIALITY
NO PERSONAL ATTACKS	ONE PERSON SPEAKS AT A TIME	RESPECT THE PROCESS	RESPECT THE INTEGRITY OF THE PROCESS
LISTEN ACTIVELY	DIALOGUE DRIVEN, NOT DEBATE DRIVE	MAKE FACT BASED DECISIONS	COMMUNICATE A UNIFORM MESSAGE



# AGENDA

- Welcome
- Voting Worksheet
- Projects Review
- Voting Process
- Voting
- Review of Vote
- Review of Committee Representatives



# VOTING WORKSHEET

- As we review presentations and prepare to vote, utilize the bond worksheet to collect your thoughts
- Projects are organized by proposition and allow you to analyze total budget and projects you support or oppose
- You are encouraged to take your bond worksheet into the voting room





# Projects Review

## Brenda Garcia

# COLLEGE AND CAREER CENTER

- Project will provide professional development space, a place for advanced college coursework/community academic research and a location for college & career districtwide activities
- The purpose of the project is to close the gap on the attainment of a college degree for GCCISD students and community
- Total Projected Budget is \$39,500,000





# SPECIAL OLYMPICS FACILITY

- Project will provide a designated facility for training and hosting Special Olympics and SPED program athletic events
- The project's dual purpose and benefit will be to provide all Stuart Career Tech HS students a designated physical education facility
- Total Projected Budget is \$18,400,000



# STERLING HS REPLACEMENT

- Project will replace the main building due to its aging and damaged structural foundation system and replace the Winnie Brown Gym, Natatorium, and Vocational building
- Project will leave the East Annex, Field House and the New Cafeteria in place
- Project will construct a 21st century learning high school campus
- Total Projected Budget is \$285,000,000



# SAFETY AND SECURITY

- Project will upgrade main entry access, door hardware, intercom systems, add gun/vape detection systems, bullet-resistant film, and Police Department vehicles
- The purpose of this project is to enhance the safety and security of GCCISD to further support the growth of our District and our strategic plan
- Total Projected Budget is \$24,000,000



# TECHNOLOGY

- Project will refresh mobile devices at elementary and junior schools
- Project will refresh network hardware at most facilities to ensure the continuous operation and communication across the District
- Total Projected Budget is \$20,000,000



# TRANSPORTATION

- Project will replace buses per the district replacement cycle and obtain new equipment, specialized tooling, and replace dated technology
- Project will procure 35 new buses to replace old buses as well as increase the fleet count
- Project will outfit buses with new cameras, student tracking hardware, and shop equipment
- Total Projected Budget is \$6,200,000



# ATHLETICS

- Project will address aging and outdated facilities and equipment that has exceeded its useful life
- Project will replace batting cages, resurface HS running tracks and tennis courts, renovate weightrooms, and upgrade bleachers and scoreboards
- The purpose is to provide appropriate training and competition facilities that promote maximum-performing athletes
- Total Projected Budget is \$5,400,000



# OLD SAN JACINTO ES DEMOLITION

- Project will demolish the old San Jacinto Elementary campus
- The campus is outdated and does not meet the District's educational standards
- Total Projected Budget is \$510,000



# FACILITIES CONDITION ASSESSMENT

- Project will upgrade mechanical, electrical, plumbing, and building systems that are at the end of their life cycle
- Project scope will include roofing, building envelopes, foundations, site improvements, and painting to correct deficiencies and extend lifespans
- Project will address the highest priority deficiencies, maximize operational use of each facility, and minimize emergency expenditures
- Total Projected Budget is \$15,000,000





# LEE H.S. SITE RENOVATION

- Project will address various site improvements, including modification of pedestrian and vehicular circulation, increase green space, and relocation of athletic courts
- Project will promote a safer pedestrian and vehicular experience for students and staff
- The District has received written confirmation from the City of Baytown regarding their intent to transfer ownership of Carnegie St.
- Total Projected Budget is \$6,200,000



# STALLWORTH STADIUM RENOVATION

- Project will address grandstand ramps, code updates, structural repairs, replacement of systems and facilities with moisture intrusion issues, press box replacement, mechanical systems upgrades, and ADA compliance
- The purpose of the project is to benefit students involved in athletics, fine arts, career and technical education programs, and upgrade the stadium's functional use
- Total Projected Budget is \$24,000,000



# NEW STADIUM

- Project will construct a new 9,000 seat stadium to include a press box, locker rooms, officials' locker rooms, concessions, audio-visual support space, band staging areas, and associated support spaces
- New stadium will provide modern facilities to support athletics, fine arts, CTE programs, and District-wide events
- Project budget includes funding for the acquisition of land
- Total Projected Budget is \$105,000,000





# **Voting and Consensus Process Review**

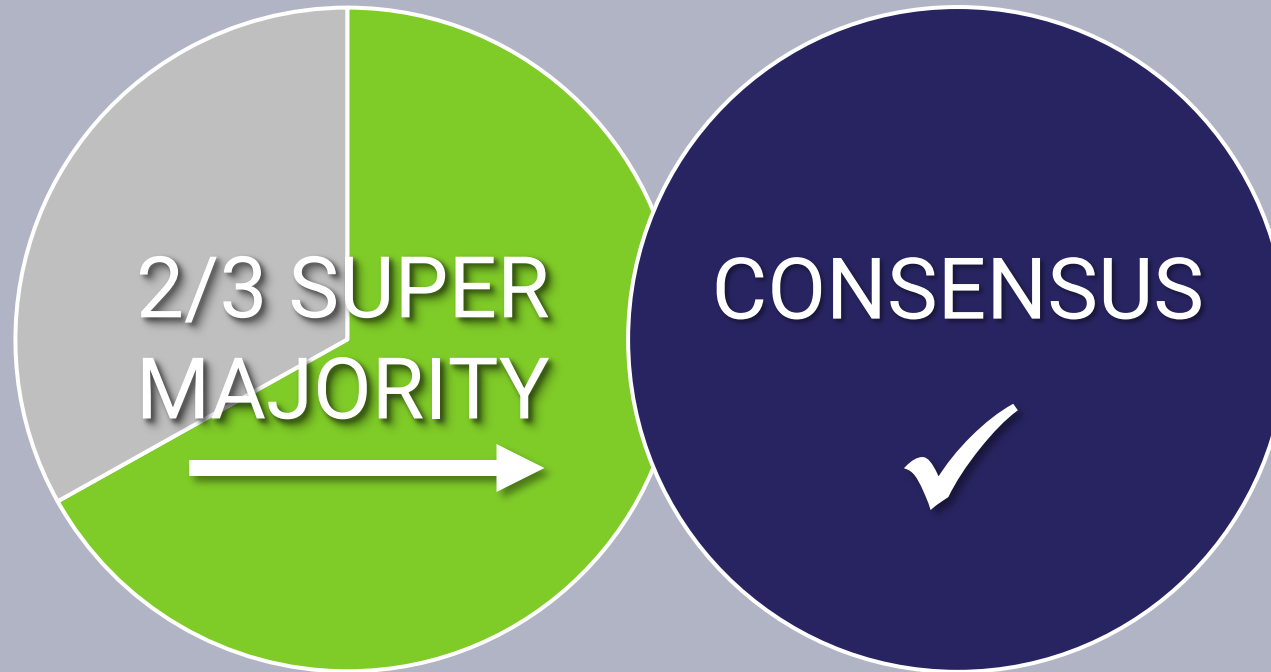
Brenda Garcia and Kendall David

# CONSENSUS PROCESS













Goal	Deliberation	Voting	Recommendation
<ul style="list-style-type: none"> <li>• Charge – make a recommendation to BOT</li> <li>• Understanding &amp; acceptance of process</li> </ul>	<ul style="list-style-type: none"> <li>• Presentation of projects</li> <li>• Site tours</li> <li>• Questions &amp; Answers</li> <li>• Committee discussions</li> </ul>	<ul style="list-style-type: none"> <li>• Unanimity is not required</li> <li>• 2/3 Super Majority</li> <li>• Consensus</li> </ul>	<ul style="list-style-type: none"> <li>• Support of the whole group</li> <li>• Final recommendation made to BOT</li> </ul>



# CONSENSUS PROCESS



# CONSENSUS PROCESS

Voting					Bond Package	November Election
 Project A	 Project B	 Project C	 Project D	 Project E	 ✓ Project A ✓ Project D ✓ Project E ✓ Project G ✓ Project H ✓ Project J	 November 7, 2023
 Project F	 Project G	 Project H	 Project I	 Project J		



# COMPLETE PROJECT LIST

Project	Total Projected Budget
Sterling HS Replacement	\$285,000,000.00
College and Career Center	\$39,500,000.00
Special Olympics Facility	\$18,400,000.00
Safety & Security	\$24,000,000.00
Technology	\$20,000,000.00
Transportation	\$6,200,000.00
Districtwide Athletics	\$5,400,000.00
Old San Jacinto Demolition	\$510,000.00
Facility Condition Assessment	\$15,000,000.00
Lee HS Site Renovations	\$6,200,000.00
Stallworth Stadium Renovations	\$24,000,000.00
New Stadium	\$105,000,000.00
*TOTAL	\$444,210,000.00
**TOTAL	\$525,210,000.00
***TOTAL	\$549,210,000.00

\*Total including Stallworth Renovations only

\*\* Total with New Stadium & No Stallworth Renovation Project

\*\*\* Total with New Stadium & Stallworth Renovation Project







# Voting

# VOTING PROCESS

- Voting will take place in the board room
- There are 20 available voting stations
- Each person will receive a voting number (votes will remain anonymous)
- Utilizing your bond worksheet, select the projects you support and oppose for each proposition
- At the end, you will select three members to represent CBAC on August 7th
- Please choose from the following individuals: Darrell Banks, Jesse Harden, Amparo Martinez, Brian Miller, and Marisa Tong



# VOTING PROCESS

- Sample vote: <https://gccisd.jotform.com/231864530004952>
- The bond package will be automatically calculated based on super majority and presented to the committee once all members submit their vote





# JULY 2023 VOTE

Proposition One			
Project	Support	Oppose	Status
Sterling HS Replacement	87.50%	12.50%	Pass
College & Career Center	33.33%	66.67%	Fail
Safety & Security	95.83%	4.17%	Pass
Special Olympics Facility	50.00%	50.00%	Fail
Facility Condition Assessment	95.83%	4.17%	Pass
Transportation	87.50%	12.50%	Pass
Lee HS Site Renovation	79.17%	20.83%	Pass
Athletics	79.17%	20.83%	Pass
Old San Jacinto ES Demolition	75.00%	25.00%	Pass
Starting Budget: \$400,210,000.00		New Budget: \$342,310,000.00	

Proposition Two			
Project	Support	Oppose	Status
Technology	91.67%	8.33%	Pass
Starting Budget: \$20,000,000.00		New Budget: \$20,000,000.00	

Proposition Three			
Project	Support	Oppose	Status
Stallworth Stadium Renovation	79.17%	20.83%	Pass
Starting Budget: \$24,000,000.00		New Budget: \$24,000,000.00	

Proposition Four			
Project	Support	Oppose	Status
New Stadium	45.83%	54.17%	Fail
Starting Budget: \$105,000,000.00		New Budget: No data	

FINAL BOND PACKAGE		
Project	Proposition	Budget
Transportation	1	\$6,200,000.00
Old San Jacinto ES Demolition	1	\$510,000.00
Facility Condition Assessment	1	\$15,000,000.00
Lee HS Site Renovation	1	\$6,200,000.00
Safety & Security	1	\$24,000,000.00
Athletics	1	\$5,400,000.00
Sterling HS Replacement	1	\$285,000,000.00
Technology	2	\$20,000,000.00
Stallworth Stadium Renovation	3	\$24,000,000.00

Starting Bond Budget - All Props:  
**\$549,210,000.00**

New Bond Budget - All Props:  
**\$386,310,000.00**

# CONCLUSION

## Next Steps:

- August 7<sup>th</sup> board presentation
- August 21<sup>st</sup> last day to order a bond election
- Creation of PAC
- Informative Campaign
- November 7<sup>th</sup> bond election day

