Goose Creek Consolidated Independent School District E.F. Green Junior School

2023-2024 Campus Improvement Plan



Mission Statement

Mission

"Developing the Whole Child"

E.F. Green will commit to the work of meeting the academic and social-emotional needs that impact the lives of our students through building meaningful relationships, engaging in continuous collaboration and understanding the behaviors which contribute to the overall growth of each student.

Vision

Vision

E.F. Green students will be able to enter post-secondary life with skills to think critically and resolve real-life situations in an evolving world.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Edward Franklin "E.F." Green is named after Professor Edward Franklin Green. In 1954 Professor Edward Franklin "E.F." Green arrived to Baytown, TX to serve as principal of George Washington Carver High School. He was a man of integrity and made a profound impact on all those whom he served. Professor "E.F." Green was resolute in character, relentless in his mission to serve his school community, and gentle in nature.

EF Green opened its doors in August 2021 to the first group of Owls. We are rooted in growing the whole child by establishing and maintaining meaningful relationships with our stake holders. EF Green is home to 988 students and has a gender breakdown of 51.4% male and 48.6 female. The majority of our student population is Hispanic (54.3%), followed by African American (22.%), White 16.0%, Asian (4.4%0 and American Indians (.2%).

We provide research-based teaching to our students in a variety of learning environment such as Honors formerly known as Pre-AP, Regular, Inclusion, Bilingual, and several specialized classes.

In addition to academics, EF Green offers many extra-curricular opportunities and clubs to our students. Among these organizations are athletics, band, orchestra, art, choir, theater arts, dance, academic UIL and more.

Advancement Via Individual Determination (AVID) and Positive Behavior Intervention and Supports (PBIS) are two programs and philosophies recognized at Ef Green. We are committed to exposing students to their full potential through the promotion of post-secondary learning. Strategies such a WICOR (Writing, Inquiry, Collaboration, Organization and Reading) support our students in the teaching and learning process. PBIS, provides a framework for teaching desirable life skills such as interpersonal skills and empathy. We utilize the Character Strong curriculum to support in teaching these skills.

We are establishing ourselves as a nurturing campus equipped to meet the diverse needs of our students. We are partnered with Family First Emergency who serve as our Partner In Education. This amazing partnership allows us to collaborate to meet the needs of the whole child to manifest academic, social and emotional development in every student.

There are a few areas to work on:

- Many systems and structures were unclear or left a sense of needed clarity.
- Instructional delivery, behavior expectations and parental engagement.
- Forging under one roof in 2021-2022 presented challenges to align teaching strategies and effective ways to grow the culture and climate.

Demographics Strengths

As we opened our door in August 2021, many were excited about being a part of a new school, with new history and traditions. The excited allowed us to maximize the opportunities to instruct a high level resulting in several academic successes and extra-curricular successes. The campus was staff to meet the needs of the 988 students although we were scheduled to open with 650. The implementation of PBIS has shown some levels of success but has also shown us where there are areas of improvement. Communication is a priority at EF Green to ensure we have one collective narrative.

The success of our collaboration showed itself in the campus achieving a campus grade of a B in 2022. The successful implementation of PLCs has been a root cause of the success

EF Green has experienced.

Student Learning

Student Learning Summary

Data was reviewed for the projected STAAR scores for 2022-2023.

- The results show high levels of achievement for all core-subject areas.
- There are several areas for celebrations, Glows, and some areas of refinement, Grows.
- This data is "rough" and will be updated in Fall in 2023.

Student Learning Strengths

Information for student data will be reviewed in the Fall when it is released to determine specific strengths.

School Processes & Programs

School Processes & Programs Summary

Edward Franklin "E.F." Green continues to create, evaluate and refine its systems and processes. Based on walkthroughs and observations, Learning Intentions and Success Criterion are routinely reviewed as a measure of teacher clarity and lesson delivery. Below are several areas of focus for our overall achievement:

- We have a viable curriculum.
- PLC is a prioritized practice.
- Master schedule allows for common planning opportunities.
- Structured PLC Days.
- Involve teachers on the revision of systems and processes.
- Maintain open lines of communication with our school community members.

School Processes & Programs Strengths

The PLC process has shown to be a strength at EF Green. The daily, intentional collaboration has provided a platform for teachers to grow their instructional practice.

Perceptions

Perceptions Summary

Our strength In regards to student management, bullying, and mental health intervention is our relationship with Communities in School. The CIS staff are valuable to many of our students. Provide many opportunities for parents and teachers to connect Perceptions Strengths Edward Franklin "E.F." Green will invest in creating a positive school culture during the 2023-2024 school year. This practice will yield a learning environment conducive to the overall academic and social-emotional successes for all students. The partnerships created with our school community have been positive. We look to grow our community involvement for the 2023-2024 school year.

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- We have a viable curriculum.
- PLC is a prioritized practice.
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- Maintain open lines of communication with our school community members.

Perceptions Strengths

The campus survey showed several areas of praise when it comes to a welcoming environment.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

• Campus goals

Accountability Data

• Texas Academic Performance Report (TAPR) data

Student Data: Assessments

- State and federally required assessment information
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data

Student Data: Behavior and Other Indicators

- Attendance data
- Discipline records

Employee Data

• Staff surveys and/or other feedback

Parent/Community Data

• Parent surveys and/or other feedback

Support Systems and Other Data

• Processes and procedures for teaching and learning, including program implementation

Goals

Goal 1: Green Junior School will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

Performance Objective 1: Green Junior School will increase the percentage of students earning Meets/Masters STAAR performance for all student populations by 10%.

Evaluation Data Sources: CFAs, End of Unit Assessments, CBAs, Student Trackers & STAAR Reports

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Schedule Math and Reading Blocks - 90 minutes each day for every student. Green Junior School will embed Math and Reading		Formative	
 intervention for Tier II & III students during the instructional school day. Strategy's Expected Result/Impact: Increased opportunity for student learning and content mastery with frequent checks for understanding and embedded instructional supports. Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach 	Nov	Feb	June
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Incorporate use of campus wide STAAR strategies with visual aids, accommodations and modifications as needed for STAAR.		Formative	
Strategy's Expected Result/Impact: Increase student learning and test taking strategies. Create confident test takers and increase STAAR results.	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Engage students in content rotations/camps prior to STAAR assessment. These rotations/camps will consist of tiered engagement,		Formative	
Advanced Camp and Remedial Camp.	Nov	Feb	June
 Strategy's Expected Result/Impact: Increase student learning and test taking strategies. Create confident test takers and increase STAAR results. Refine strategies to address areas of minimal mastery and enhance comprehension for increased levels of mastery. Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach 			

Strategy 4 Details	For	mative Revi	ews
Strategy 4: Monthly roll out of WICOR [Writing, Inquiry, Collaboration, Organization, Rigor] strategies, and ongoing monitoring of the		Formative	
implementation of the WICOR strategies in daily lesson plans. Strategy's Expected Result/Impact: Implementing WICOR strategies in the classroom allow educators to guide students in	Nov	Feb	June
comprehending concepts and articulating ideas at increasingly complex levels. Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach AVID Site Team			
No Progress Accomplished -> Continue/Modify X Discontinu	e		

Goal 1: Green Junior School will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

Performance Objective 2: Green Junior School will increase the percentage of students meeting Level III (Advanced Performance) by at least 5% on all STAAR Assessments.

Evaluation Data Sources: CFUs, CFAs, CUAs, Student Trackers & STAAR Reports

Strategy 1 Details	Fo	rmative Rev	iews
Strategy 1: Train all staff on the use of Depth of Knowledge (DOK) question strategies for implementation in daily instruction.		Formative	
Strategy's Expected Result/Impact: Teachers that skillfully deliver questions, they stimulate learning, promote critical thinking, drive clear ideas, and stir the imagination. Having an understanding of questioning techniques will build capacity in students and rigor in the lesson will promoter student learning and skill mastery.	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach AVID Site Team			
Strategy 2 Details	Foi	rmative Rev	iews
Strategy 2: Engage staff in on-going professional development to refine their skills to effectively promote critical thinking through the use of		Formative	
Questioning Strategies. These learning opportunities will yield more understanding and systematic implementation of DOK Levels and Rigor & Relevance strategies.	Nov	Feb	June
Strategy's Expected Result/Impact: Increased display of critical thinking and student achievement			
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach AVID Site Team			
Strategy 3 Details	Foi	rmative Rev	iews
Strategy 3: All teachers will be trained on differentiated instructional strategies [grouping, reflection and goal setting, mini-lessons, centers		Formative	
and resources, voice and choice in product, differentiate through formative assessments, and balance teamwork and individual work] for students.	Nov	Feb	June
Strategy's Expected Result/Impact: The advantages of teachers implementing differentiated instructional strategies addressing learner deficiencies in both speed and depth.			
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach			

Strategy 4 Details	For	Formative Reviews		
Strategy 4: Monitor and review Level III Advance Performance on CBAs and Benchmark with Green staff. Individualized and flexible plans		Formative		
will be created to maximize student growth.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increased display of critical thinking and student achievement Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coaches				
\sim No Progress \sim Accomplished \rightarrow Continue/Modify \times Discontinue	e			

Goal 2: Green Junior School will provide a well-balanced and appropriate curriculum to all students.

Performance Objective 1: Green Junior School will ensure academic success for all students by closing the achievement gaps by 5%.

Evaluation Data Sources: CFUs, CFAs, End of Unit Assessments, CUAs, Student Trackers & STAAR Reports

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Conduct PLC meetings to discuss instructional practices, review data following CFUs, CFAs, End of Unit Assessments, CUAs,		Formative	
Student Trackers & STAAR Reports, provide instructional coaching in identified classrooms, and make informed decisions to guide intervention and enrichment.	Nov	Feb	June
Strategy's Expected Result/Impact: Increased opportunity for student learning and content mastery			
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach			
Teachers			
Funding Sources: Costs for Teaching and Learning Coach - Coordination of Local and State Funds - SCE Funds - \$140,000			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Train all teachers on how to access Eduphoria to pull data from CFUs, CFAs, End of Unit Assessments, CUAs, Student Trackers		Formative	
& STAAR Reports for their classes. Train all teachers how to analyze their data and identify their students' specific strengths and weaknesses.	Nov	Feb	June
Strategy's Expected Result/Impact: Teachers will be prepared to accurately breakdown their student data and assess the needs of their students as they participate in PLCs. Completing this training will also create a foundation for teachers to effectively engage with their content curriculum and accurately develop lesson plans that meet the needs of their students.			
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Engage staff in professional learning opportunity intended to grow our collective investment in being a culturally responsive		Formative	
Professional Learning Community, PLC.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase mindfulness and intentionality when planning lessons which engage all learners			
Staff Responsible for Monitoring: Campus Administrators			

Strategy 4 Details	For	mative Rev	iews
Strategy 4: Engage and prepare all staff in refining their knowledge and skills to effectively implement instructional strategies such as		Formative	
WICOR to meet the needs of under achieving student groups. (Writing. Inquiry, Collaboration, Organization and Reading)	Nov	Feb	June
Strategy's Expected Result/Impact: Increased opportunity for student learning and content mastery			
Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach			
Strategy 5 Details	For	mative Rev	iews
Strategy 5: Differentiate and accelerate the instruction for GT and Honor courses while engaging the students in more enrichment		Formative	:
opportunities and incorporating defined writing strategies.	Nov	Feb	June
Strategy's Expected Result/Impact: Increased display of critical thinking and student achievement			
Staff Responsible for Monitoring: Campus Administrators			
Funding Sources: Supplemental instructional materials to support GT students - Coordination of Local and State Funds - GT Funds - \$500			
Strategy 6 Details	For	mative Rev	iews
Strategy 6: Engage and prepare all staff with instructional strategies to meet the needs of our EL population. (Sheltered Instruction, SI)		Formative	
Strategy's Expected Result/Impact: Increased opportunity for student learning and content mastery	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			
Funding Sources: Supplemental instructional materials to support EL students - Coordination of Local and State Funds - ESL Funds - \$750			
Strategy 7 Details	For	mative Rev	iews
Strategy 7: Review data for students receiving special education services and determine additional support need to improve academic		Formative	
performance.	Nov	Feb	June
Strategy's Expected Result/Impact: Improved student achievement			
Staff Responsible for Monitoring: Campus Administrators			
Funding Sources: Supplemental instructional materials to support Sp Ed students - Coordination of Local and State Funds - Special Education Funds - \$500			
\sim No Progress \sim Accomplished \rightarrow Continue/Modify X Discontinu	e	<u> </u>	1

Goal 3: Green Junior School, through enhanced dropout prevention efforts, will work to ensure that all students will remain in school until they obtain a high school diploma.

Performance Objective 1: Determine students that need support with attendance and/or academics in order to provide opportunities that will prepare students to be college, career, or military ready.

Evaluation Data Sources: Attendance Reports, Academic Reports

Strategy 1 Details	For	mative Rev	iews		
Strategy 1: The Student Support Team will meet to identify students that need additional support through the Student Wellness Interventionist		Formative			
or Communities in Schools staff as well as determine resources to provide the student or the student's parents. Strategy's Expected Result/Impact: Improved student achievement Staff Responsible for Monitoring: Administrators Wellness Team Funding Sources: Costs for Student Wellness Interventionist - Coordination of Local and State Funds - SCE Funds - \$80,000	Nov	Feb	June		
Strategy 2 Details	For	mative Rev	iews		
Strategy 2: Improve attendance at Green Junior School to minimum of 96% by creating a campus-wide competition among students and staff	Formativ		Formative		
for 96% attendance in groups Strategy's Expected Result/Impact: improved attendance rate Staff Responsible for Monitoring: Campus Administrators PBIS Site TEAM	Nov	Feb	June		
Strategy 3 Details	For	mative Rev	iews		
Strategy 3: Provide accelerated instruction/tutoring for identified at-risk students.		Formative			
Strategy's Expected Result/Impact: Improved student achievement	Nov	Feb	June		
 Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach Funding Sources: Costs for intervention tutors - Coordination of Local and State Funds - SCE Funds - \$8,000 					

Strategy 4 Details	For	mative Rev	iews	
Strategy 4: Provide credit recovery options for students as needed through approved software, attendance recovery, and/or creative scheduling	g Formative			
to serve needs of students Strategy's Expected Result/Impact: Support with improved graduation rates, credits earned, decrease loss of credit due to attendance, etc. Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	
Strategy 5 Details	For	mative Rev	iews	
Strategy 5: Improve graduation rates for special populations through training opportunities specific to the needs of special populations that		Formative		
will increase engagement in the classroom, study guides, note taking skills, etc.	Nov	Feb	June	
Strategy's Expected Result/Impact: improved engagement of all populations and increased performance and success during each grading period				
Staff Responsible for Monitoring: Campus Administrators				
Strategy 6 Details	For	mative Rev	iews	
Strategy 6: Increase student participation in school activities by developing and creating supportive student clubs, associated with national		Formative		
organizations	Nov	Feb	June	
Strategy's Expected Result/Impact: creation of clubs and involvement of students with improved level of school spirit/pride. (Student Survey Results)				
Staff Responsible for Monitoring: Campus Administrators				
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Goal 4: Green Junior School will provide and maintain a safe, positive learning environment.

Performance Objective 1: Green Junior School will provide positive campus atmosphere that reinforces high expectations, promotes school spirit and rewards student accomplishments.

Evaluation Data Sources: Discipline reports, Classroom Management Plans

Strategy 1 Details	Fo	rmative Rev	iews
Strategy 1: Supply all students with a EFG planner/organizational tools to assist then with developing skills of time management and skills		Formative	
necessary to properly set-goals and monitor their individualized progress. Strategy's Expected Result/Impact: Increased student engagement and ownership in the school experience Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June
Strategy 2 Details	Fo	rmative Rev	iews
Strategy 2: Engage all students in character lessons intended to provide practical skills to effectively address conflict and support in cultivating a healthy school culture. (Character Strong & PBIS) Strategy's Expected Result/Impact: Increased student engagement and ownership in the school experience	Nov	Formative Feb	June
Stategy's Expected Result inpact: Increased student engagement and ownersing in the school experience Staff Responsible for Monitoring: Campus Administrators Wellness Team			
Strategy 3 Details	Fo	rmative Rev	iews
Strategy 3: PBIS Training for staff throughout the year.		Formative	
Strategy's Expected Result/Impact: fewer discipline referrals and increased positive student and staff interactions improved collective ownership of behaviors and positive influence of the school community Staff Responsible for Monitoring: Campus Administrators PBIS Site Team	Nov	Feb	June
Strategy 4 Details	Fo	rmative Rev	iews
ategy 4: All staff will adhere to district and campus discipline management expectations and the student code of conduct 100% of the time		Formative	
when in engaging with campus and district stakeholders during school hours and during school events. Strategy's Expected Result/Impact: Decrease in discipline referrals, and increase in autonomy of staff and students to understand the expectations of everyone on campus during hours of operation.	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			

Strategy 5 Details	For	mative Rev	iews	
Strategy 5: Green Junior School will provide monthly campus activities that promote school spirit and pride. Examples include attendance		Formative		
and grade incentives, display boards to recognize students and their accomplishments as well as teacher accomplishments. Involvement of students and staff in recruitment at Elementary and Junior Schools.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increase in student engagement on campus.				
Staff Responsible for Monitoring: Campus Administrators PBIS Team				
Strategy 6 Details	For	mative Rev	iews	
Strategy 6: All campus staff will be trained on how to classroom management strategies, provided resources on identifying issues that warrant		Formative		
a referral in 360 review, and protocols for documenting student behavior.	Nov	Nov Feb		
 Strategy's Expected Result/Impact: Providing teachers with tangible resources for addressing student misconduct streamlines the application and implementation process of the code of the conduct, and allows campus stakeholders to understand the function of the code of conduct, their role in implementing it effectively on campus. Staff Responsible for Monitoring: Campus Administrators 				
Strategy 7 Details	For	mative Revi	iews	
Strategy 7: The campus PBIS Team will analyze disciplinary data at each mid-term and end of each grading period to determine efficacy of		Formative		
application of the student code of conduct and identify strengths and weaknesses of campus discipline. Strategy's Expected Result/Impact: Minimal discipline issues	Nov	Feb	June	
Staff Responsible for Monitoring: Campus Administrators PBIS Site Team				
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Goal 4: Green Junior School will provide and maintain a safe, positive learning environment.

Performance Objective 2: Monitor campus measures to ensure student safety monthly.

Evaluation Data Sources: Drill compliance; PBIS Safety Survey

Strategy 1 Details	For	mative Rev	iews
Strategy 1: All staff will be visible and actively engaged in campus duties each day, week, and month, as assigned.		Formative	
Strategy's Expected Result/Impact: Reduced discipline infractions and increased positive interactions Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Each room will be expected to prominently display safety posters, evacuation maps, and emergency procedures		Formative	
Strategy's Expected Result/Impact: Decrease in discipline referrals Staff Responsible for Monitoring: Campus Administrators	Nov Feb		June
Strategy 3 Details	For	mative Rev	iews
Strategy 3: All campus stakeholders will be expected to adhere safety protocols in emergency situations [fire, active shooter, and in climate		Formative	
weather] in monthly drills for 100% of the drills.	Nov	Feb	June
Strategy's Expected Result/Impact: Compliance with district and state standards.			
Staff Responsible for Monitoring: Campus Administrators			
No Progress Accomplished -> Continue/Modify X Discontinu	e	1	I

Goal 5: Green Junior School will recruit, develop, and retain highly effective personnel.

Performance Objective 1: Provide support to identified staff including new to the campus and the teaching profession.

Evaluation Data Sources: Staff reports

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Provide differentiated professional development for teachers based on level of expertise and skill mastery for campus academic.	Formative			
Strategy's Expected Result/Impact: Teachers having access to the resources and support they need in order to effectively implement instructional strategies that align with campus and district instructional goals. Staff Responsible for Monitoring: Campus Administrators Teaching and Learning Coach	Nov	Feb	June	
Strategy 2 Details	Formative Reviews		iews	
Strategy 2: Monitor new instructional strategies coupled with, videos, and exemplars for implementation of new strategies		Formative		
Strategy's Expected Result/Impact: Teachers having access to the resources and support they need in order to effectively implement instructional strategies that align with campus and district instructional goals.			June	
Staff Responsible for Monitoring: Campus Administrators AVID Site Team				
Strategy 3 Details	Formative Reviews			
Strategy 3: Pair new teachers (new to district or campus) with mentor for a designated period of time.	Formative			
Strategy's Expected Result/Impact: retaining 100% of our staff Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June	
Strategy 4 Details	Formative Reviews			
Strategy 4: Pair up new teachers (1st year teachers) with appropriate mentors to assist throughout the school year. The mentor and mentee will meet bi-weekly the first semester, and monthly the second semester for the duration of one academic year. Strategy's Expected Result/Impact: retaining 100% of our staff Staff Responsible for Monitoring: Campus Administrators		Formative		
		Feb	June	

Goal 6: Green Junior School will establish and maintain parental and community partnerships in education to enhance student achievement.

Performance Objective 1: Engage parents to support student progress in attendance, academics, and behavior.

Evaluation Data Sources: Improved student achievement

Strategy 1 Details			Formative Reviews		
Strategy 1: Green Junior School will communicate with parents using weekly newsletters, parent emails, ParentSquare alerts, web postings,		Formative			
Facebook postings, conferences, etc. Strategy's Expected Result/Impact: Increased parent involvement	Nov	Feb	June		
Staff Responsible for Monitoring: Campus Administrators					
Strategy 2 Details	Formative Reviews		iews		
Strategy 2: Staff will make contact with parents bi-weekly to inform them of the progress of students, and maintain accurate contact		Formative			
information and documentation of all communication.	Nov	Feb	June		
Strategy's Expected Result/Impact: completed records checks, correct student records					
Staff Responsible for Monitoring: Campus Administrators					
Strategy 3 Details	Formative Reviews				
Strategy 3: Green Junior School will host various campus activities for parents, such as grade level meetings, academy meetings, test prep	Formative				
seminars, etc. Strategy's Expected Result/Impact: Increased parent involvement			June		
Stategy's Expected Result impact. Increased parent involvement Staff Responsible for Monitoring: Campus Administrators					
Strategy 4 Details	Formative Reviews				
rategy 4: Green Junior School and Partners in Education will continually work to host campus events and activities		Formative			
Strategy's Expected Result/Impact: Increased parent involvement			June		
Staff Responsible for Monitoring: Campus Administrators					
No Progress (1008) Accomplished \rightarrow Continue/Modify \times Discontinue	e	<u> </u>			

Performance Objective 1: Increase technology proficiency for students.

Evaluation Data Sources: Walkthrough data

Strategy 1 Details			Formative Reviews		
Strategy 1: Teachers will be required to routinely integrate technology tools into their lessons with emphasis on iPads and Promethean boards		Formative			
Strategy's Expected Result/Impact: lesson plans with integrated technology and improved student technology proficiency Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June		
Strategy 2 Details	Formative Reviews		iews		
Strategy 2: Campus will have a pre-approved list of apps & software programs to be implemented incrementally in daily instruction.	Formative				
Strategy's Expected Result/Impact: Teacher and students become efficient at using and implementing district approved apps into the Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June		
Strategy 3 Details	Formative Reviews				
Strategy 3: Teachers will implement use of trending technology in the classroom, electronic readers, scientific calculators, digital scales, etc.	Formative				
Strategy's Expected Result/Impact: Improved frequency and proficiency with technology tools Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June		
Strategy 4 Details	Formative Reviews				
Strategy 4: Green Junior School will provide targeted PD on iPad and Promethean training.	Formative				
Strategy's Expected Result/Impact: Improved frequency and proficiency with technology tools Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June		
$\textcircled{000} \text{No Progress} \qquad \textcircled{0000} \text{Accomplished} \qquad \text{Continue/Modify} \qquad \text{Discontinue}$;	1	1		

Campus Funding Summary

	Coordination of Local and State Funds							
Goal	Objective	Strategy	Resources Needed	Account Code	Amount			
2	1	1	Costs for Teaching and Learning Coach	SCE Funds	\$140,000.00			
2	1	5	Supplemental instructional materials to support GT students	GT Funds	\$500.00			
2	1	6	Supplemental instructional materials to support EL students	ESL Funds	\$750.00			
2	1	7	Supplemental instructional materials to support Sp Ed students	Special Education Funds	\$500.00			
3	1	1	Costs for Student Wellness Interventionist	SCE Funds	\$80,000.00			
3	1	3	Costs for intervention tutors	SCE Funds	\$8,000.00			
				Sub-Total	\$229,750.00			