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## IMPACT OF THE 2023 BOND ON **JESSIE LEE PUMPHREY ELEMENTARY**

Jessie Lee Pumphrey Elementary was built in 2022 and has the capacity to serve 850 students in the Baytown and Highlands community.

### REQUEST TRANSLATION



Scan the QR code to request translated documents.

Escanea el código QR para solicitar documentos traducidos.

掃描二維碼索取翻譯文件。

Quét mã QR để yêu cầu tài liệu đã dịch.

### SAFETY & SECURITY

- Upgrade access controls at exterior doors
- Upgrade exterior door hardware and add numbering
- Upgrade intercom systems
- Add gunshot detection systems
- Add vape detection systems
- Add silent panic alert technology
- Add bullet-resistant film

### TECHNOLOGY

- Network hardware refresh, including network and distribution switches, and core networking equipment
- Mobile device refresh including tablets, computers, and other devices

### TRANSPORTATION

- Maintain bus standards



**\$100,000**  
Taxable Value



**\$6.67**  
Per Month



**\$80.04**  
Per Year



**Homeowners 65+**  
will have zero tax impact.



2023

# BOND

OUR SCHOOLS, OUR COMMUNITY, OUR FUTURE

## TOTAL BOND REFERENDUM: \$386,310,000

**\$342,310,000**

### PROPOSITION A

**\$285,000,000**

#### STERLING HIGH SCHOOL REPLACEMENT

- Replace main building due to damaged structural foundation and replace Winnie Brown Gym, natatorium, and vocational bldg
- Project will be constructed in several phases
- Buildings to remain: east annex, field house, and athletic fields

**\$24,000,000**

#### SAFETY & SECURITY

- Upgrade access controls at exterior doors
- Upgrade cameras, intrusion alarms, and sensors at exterior doors
- Upgrade exterior door hardware and add numbering
- Upgrade intercom systems
- Expand gunshot detection systems
- Add vape detection systems and silent panic alert technology
- Add bullet-resistant film
- Replace police vehicles
- Replace telephone hardware across the district
- Replace security cameras across the district
- Upgrade campus fencing

**\$15,000,000**

#### FACILITY CONDITION ASSESSMENT

- Upgrades and renovations to mechanical, electrical, and plumbing systems
- Roof repairs and replacements
- Replace and repair building foundation systems and site deficiencies
- Repair and replacement of interior finishes

**\$6,200,000**

#### TRANSPORTATION

- Replace 35 buses
- Provide equipment, specialized tooling, and technology refresh

**\$6,200,000**

#### LEE HIGH SCHOOL RENOVATION

- Close Carnegie St. and redesign the east side of the property to include lanes for students, parents, and buses
- Relocate & redesign tennis courts
- Fencing to fully enclose campus and ensure safety of our students
- Green space for extracurricular activities

**\$5,400,000**

#### ATHLETICS

- HS strength & conditioning upgrades
- HS gym and field bleacher upgrades
- HS & JS gym scoreboard upgrades
- JS field scoreboard upgrades
- HS baseball/softball batting cage renovations
- HS track resurfacing
- HS & JS tennis court resurfacing
- Women's weight rooms facility upgrades at the high schools

**\$510,000**

#### OLD SAN JACINTO ELEMENTARY SCHOOL DEMOLITION

- Site is only 2.8 acres; insufficient for new uses
- Insufficient space for detention
- No off-street bus/parent lanes and insufficient parking

**\$24,000,000**

### PROPOSITION B

**\$24,000,000**

#### STALLWORTH STADIUM RENOVATION

- Replace existing ramps to meet ADA compliance
- Repair stadium structure, walls, and floors
- Replace existing press box
- Renovation of the concourse, including concession stands, fine arts locker rooms, and restrooms

**\$20,000,000**

### PROPOSITION C

**\$20,000,000**

#### TECHNOLOGY

- Network hardware refresh, including network switches, distribution switches, and core networking equipment
- Elementary & junior school mobile device refresh including tablets, computers, and other devices



**\$100,000**  
Taxable Value



**\$6.67**  
Per Month



**\$80.04**  
Per Year



**Homeowners 65+**  
will have zero tax impact.