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IMPACT OF THE 2023 BOND ON **WILLIAM B. TRAVIS ELEMENTARY**

William B. Travis Elementary was built in 2002 and has the capacity to serve 840 students in the Baytown and Highlands community.

REQUEST TRANSLATION



Scan the QR code to request translated documents.

Escanea el código QR para solicitar documentos traducidos.

掃描二維碼索取翻譯文件。

Quét mã QR để yêu cầu tài liệu đã dịch.

SAFETY & SECURITY

- Upgrade access controls at exterior doors
- Upgrade/replace security cameras
- Upgrade intrusion alarms and sensors at exterior doors
- Upgrade exterior door hardware and add numbering
- Upgrade intercom systems
- Add gunshot detection systems
- Add vape detection systems
- Add silent panic alert technology
- Add bullet-resistant film
- Replace telephone hardware

FACILITY

Electrical upgrades

TECHNOLOGY

- Network hardware refresh, including network and distribution switches, and core networking equipment
- Mobile device refresh including tablets, computers, and other devices

TRANSPORTATION

Maintain bus standards



\$100,000
Taxable Value



\$6.67
Per Month



\$80.04
Per Year



Homeowners 65+
will have zero tax impact.



2023

BOND

OUR SCHOOLS, OUR COMMUNITY, OUR FUTURE

TOTAL BOND REFERENDUM: \$386,310,000

\$342,310,000

PROPOSITION A

\$285,000,000

STERLING HIGH SCHOOL REPLACEMENT

- Replace main building due to damaged structural foundation and replace Winnie Brown Gym, natatorium, and vocational bldg
- Project will be constructed in several phases
- Buildings to remain: east annex, field house, and athletic fields

\$24,000,000

SAFETY & SECURITY

- Upgrade access controls at exterior doors
- Upgrade cameras, intrusion alarms, and sensors at exterior doors
- Upgrade exterior door hardware and add numbering
- Upgrade intercom systems
- Expand gunshot detection systems
- Add vape detection systems and silent panic alert technology
- Add bullet-resistant film
- Replace police vehicles
- Replace telephone hardware across the district
- Replace security cameras across the district
- Upgrade campus fencing

\$15,000,000

FACILITY CONDITION ASSESSMENT

- Upgrades and renovations to mechanical, electrical, and plumbing systems
- Roof repairs and replacements
- Replace and repair building foundation systems and site deficiencies
- Repair and replacement of interior finishes

\$6,200,000

TRANSPORTATION

- Replace 35 buses
- Provide equipment, specialized tooling, and technology refresh

\$6,200,000

LEE HIGH SCHOOL RENOVATION

- Close Carnegie St. and redesign the east side of the property to include lanes for students, parents, and buses
- Relocate & redesign tennis courts
- Fencing to fully enclose campus and ensure safety of our students
- Green space for extracurricular activities

\$5,400,000

ATHLETICS

- HS strength & conditioning upgrades
- HS gym and field bleacher upgrades
- HS & JS gym scoreboard upgrades
- JS field scoreboard upgrades
- HS baseball/softball batting cage renovations
- HS track resurfacing
- HS & JS tennis court resurfacing
- Women's weight rooms facility upgrades at the high schools

\$510,000

OLD SAN JACINTO ELEMENTARY SCHOOL DEMOLITION

- Site is only 2.8 acres; insufficient for new uses
- Insufficient space for detention
- No off-street bus/parent lanes and insufficient parking

\$24,000,000

PROPOSITION B

\$24,000,000

STALLWORTH STADIUM RENOVATION

- Replace existing ramps to meet ADA compliance
- Repair stadium structure, walls, and floors
- Replace existing press box
- Renovation of the concourse, including concession stands, fine arts locker rooms, and restrooms

\$20,000,000

PROPOSITION C

\$20,000,000

TECHNOLOGY

- Network hardware refresh, including network switches, distribution switches, and core networking equipment
- Elementary & junior school mobile device refresh including tablets, computers, and other devices



\$100,000
Taxable Value



\$6.67
Per Month



\$80.04
Per Year



Homeowners 65+
will have zero tax impact.