# Goose Creek Consolidated Independent School District

Dr. Johnny T. Clark, Jr. Elementary

2024-2025 GCCISD School Board Review-September 2024



### **Mission Statement**

In partnership with family, business and community, Dr. Johnny T. Clark, Jr. Elementary will prepare students to become college and career ready by having high expectations for all students through advanced academic and social skills to ensure students are responsible citizens in an ever changing world.

## Vision

Success breeds success, therefore teachers will provide students with many opportunities to be successful utilizing a variety of teaching strategies.

All children can learn, therefore teachers will have high expectations for all students.

Parents are important to their child's success in school, therefore their involvement, support, and concern is encouraged and expected.

That in order to prepare students for the work force, staff members should be innovative and creative; therefore their efforts will be encouraged.

### Value Statement

Every student matters, every moment counts!

# **Table of Contents**

Comprehensive Needs Assessment Data Documentation	. 4
Goals	. 6
Goal 1: Clark Elementary will increase student achievement by providing rigorous learning opportunities and curricula that meets students needs for achieving exemplary academic and post-secondary success.	. 6
Goal 2: Clark Elementary will provide a well-balanced and appropriate curriculum to all students.	
Goal 3: Clark Elementary, through enhanced dropout prevention efforts, will work to ensure that all students will remain in school until they obtain a high school diploma	. 11
Goal 4: Clark Elementary will provide and maintain a safe, positive learning environment.	. 14
Goal 5: Clark Elementary will recruit, develop, and retain highly effective personnel.	. 15
Goal 6: Clark Elementary will establish and maintain parental and community partnerships in education to enhance student achievement	. 17
Goal 7: Clark Elementary will provide the technology infrastructure and tools to maximize student achievement.	. 20
Campus Funding Summary	2.1

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations
- Local Accountability Systems (LAS) data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student failure and/or retention rates
- Local benchmark or common assessments data
- Running Records results
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- Homeless data
- · Gifted and talented data

- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Processes and procedures for teaching and learning, including program implementation
- · Communications data
- Study of best practices
- Action research results
- Other additional data

# Goals

**Goal 1:** Clark Elementary will increase student achievement by providing rigorous learning opportunities and curricula that meets students needs for achieving exemplary academic and post-secondary success.

**Performance Objective 1:** Achieve 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters.

**Evaluation Data Sources:** Results from STAAR and district assessments

Strategy 1 Details	For	mative Revi	ews	
Strategy 1: Disaggregate and analyze test data and grade distributions within the PLC process to target specific objectives and determine		Formative		
strengths from areas of concern, including achievement discrepancies among various student groups during collaborative learning time.  Strategy's Expected Result/Impact: Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters  Staff Responsible for Monitoring: Campus Administrators  Teaching Learning Coaches  Title I:  2.4	Nov	Feb	June	
Strategy 2 Details	For	mative Revi	ews	
Strategy 2: Administrators, campus teaching learning coaches, interventionist, and teachers will facilitate Professional Learning Communities		Formative		
planning sessions to target specific Texas Essential Knowledge and Skills (TEKS) and objectives and implement plans and coaching support for closing achievement gaps in the content areas. Weekly grade level planning will be utilized for consistency across classrooms.	Nov	Feb	June	
Strategy's Expected Result/Impact: Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters  Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches				
Funding Sources: Costs for Teaching and Learning Coaches - Coordination of Local, State, and Federal Funds - Title I Part A Funds - \$120,000				

Strategy 3 Details	For	Formative Reviews		
regy 3: Track all K-5 students' Unit Assessments, Interims and Benchmarks to track progress and make adjustments to instructional ices as needed. Students will track their individual scores and set goals after each major assessment.		Formative		
	Nov	Feb	June	
<b>Strategy's Expected Result/Impact:</b> Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters				
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches				
Strategy 4 Details	For	rmative Rev	iews	
Strategy 4: Provide and seek out teacher training and staff development sessions to increase teacher capacity with a focus on all content		Formative		
areas, classroom management, and instructional delivery.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increased skill set for content teachers as observed through focused walkthroughs and coaching visits				
Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters				
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches				
Strategy 5 Details	For	rmative Rev	iews	
Strategy 5: Students will write across the curriculum while being expected to follow grade level expectations of grammar rules, sentence		Formative		
structure, and spelling. Students will respond to open ended questions and use text evidence or justification for their answers in all subject areas.	Nov	Feb	June	
<b>Strategy's Expected Result/Impact:</b> Improved student achievement based on CUAs, Interims, STAAR, TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters				
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches				
Strategy 6 Details	For	rmative Rev	iews	
Strategy 6: The Science Lab will be utilized regularly by all science teachers in K-5. Each grade level will complete the required unit labs in		Formative		
their scope and sequence.	Nov	Feb	June	
<b>Strategy's Expected Result/Impact:</b> Improved student achievement in Science based on CUAs, Interims, and STAAR data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters				
Staff Responsible for Monitoring: Campus Administrators				

Strategy 7 Details	For	mative Revi	iews
ttegy 7: Require students to orally answer questions in complete sentences and to write in complete sentences in all academic settings with		Formative	
and without the use of sentence stems. Students will be expected to respond by using both handwritten and typed responses with proper writing conventions.	Nov Feb		June
<b>Strategy's Expected Result/Impact:</b> Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters			
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches			
Strategy 8 Details	For	mative Revi	iews
Strategy 8: Provide opportunities for teacher/peer observations and feedback to improve teacher knowledge and skills especially in areas of			
math, writing, reading, and science. Each teacher will complete a minimum of one observation in the fall and spring semesters.  Strategy's Expected Result/Impact: Increased skill set for content teachers as observed through focused walkthroughs and coaching visits using teacher observation logs Improved student achievement based on CUAs, Interims STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters  Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches	Nov	Feb	June
No Progress Continue/Modify X Discontinue	;	1	

Goal 2: Clark Elementary will provide a well-balanced and appropriate curriculum to all students.

**Performance Objective 1:** Clark will provide staff members with information, materials, and training necessary to ensure student success both academically and behaviorally.

Evaluation Data Sources: Results from STAAR, TELPAS, and district assessments

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Implement the English as a Second Language (ESL) model so that English Emergent Learners progress one language proficiency		Formative		
level yearly and reach English attainment within 3-5 years. (Special emphasis will be placed on speaking progression and writing in all content areas.) English Emergent students will be expected to use the Summit program in grades 2-5.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increased growth by one year as indicated on TELPAS Composite score				
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches				
Funding Sources: Supplemental instructional materials - Coordination of Local and State Funds - Bilingual/ESL Funds - \$200				
Strategy 2 Details	For	rmative Revi	ews	
Strategy 2: Implement the Special Education students' Individual Educational Plan (IEP) so that all Special Education students are taught in		Formative		
the least restrictive environment to improve learning outcomes. Special Education teachers will attend Professional Learning Communities meetings and track data of their students.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increased growth by one year as indicated on Student Growth Composite on NWEA MAP screener.				
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches				
Funding Sources: Supplemental instructional materials - Coordination of Local and State Funds - Special Ed. Funds - \$450				
Strategy 3 Details	For	mative Revi	ews	
Strategy 3: Implement higher order thinking skills so all students including, Gifted and Talented students, are taught at their highest potential		Formative		
through accelerated instruction. Depth and Complexity icons will be directly taught and used in all classrooms.  Strategy's Expected Result/Impact: 90% of GT students will score at Master performance on STAAR.	Nov	Feb	June	
Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters				
Staff Responsible for Monitoring: Campus Administrators				
Teaching Learning Coaches				
Funding Sources: Supplemental instructional materials - Coordination of Local and State Funds - GT Funds - \$350				

Strategy 4 Details		Formative Reviews	
Strategy 4: Create vertical teams and implement vertical alignment meetings a minimum of once a semester to focus on the needs of all		Formative	
students paying close attention to the areas of Math, ELA, and Science. This includes during planning examining TEKS below and above grade level to have understanding of past learning and future expectations.	Nov	Feb	June
Strategy's Expected Result/Impact: Improved student achievement based on CUAs, Interims, and STAAR data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches  Title I: 2.5			
No Progress Continue/Modify X Discontinue	2		

Goal 3: Clark Elementary, through enhanced dropout prevention efforts, will work to ensure that all students will remain in school until they obtain a high school diploma.

**Performance Objective 1:** Monitor all struggling Clark students through a student success intervention plan to address their specific areas of concern (academic, attendance, or behavior).

Evaluation Data Sources: PEIMS reports, Academic reports, and Discipline reports

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Chart all K-2 students reading levels to track progress. If a student is not improving, an individualized plan will be created and	Formative		
monitored.	Nov	Feb	June
Strategy's Expected Result/Impact: Improved student achievement with a years growth on guided reading level			
Staff Responsible for Monitoring: Campus Administrators Teaching Learning Coaches			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Use Professional Learning Communities to ensure teachers understand and implement the Texas Essential Knowledge of Skills		Formative	
with a focus on White, Hispanic, African American, Special Education, Limited English Proficiency, and Economically Disadvantaged subgroups.	Nov	Feb	June
Strategy's Expected Result/Impact: Improved student achievement with a years growth in academic subject areas			
Staff Responsible for Monitoring: Campus Administrators			
Teaching Learning Coaches			
Title I:			
2.6			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Provided specific resources, personnel, extended instructional time to meet the need of all students including identified special		Formative	
education and English Language Learners to improve their chance for success and close the achievement gap.	Nov	Feb	June
<b>Strategy's Expected Result/Impact:</b> Improve student achievement based on CUA, Interims, STAAR, TELPAS data so it shows a years growth over the previous year			
Staff Responsible for Monitoring: Campus Administrators			
Teacher Learning Coaches			

Strategy 4 Details	For	mative Rev	iews
Strategy 4: Provide accelerated instruction for identified at-risk students in order to improve their chance for success and close the		Formative	_
achievement gap.  Strategy's Expected Result/Impact: Improve student achievement based on CUA, Interims, and STAAR data so it shows a years growth over the previous year  Staff Responsible for Monitoring: Campus Administrators  Teacher Learning Coaches  Funding Sources: Costs for tutor payroll and accelerated instruction - Coordination of Local and State Funds - SCE Funds - \$10,000	Nov	June	
Strategy 5 Details	For	mative Rev	iews
Strategy 5: Conduct six weeks Response to Intervention (RtI) meetings to ensure that the process runs effectively and efficiently and that		Formative	
student needs and interventions are met in a timely manner.  Strategy's Expected Result/Impact: Improved student achievement with a years growth in academic subject areas	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			
Strategy 6 Details	For	mative Rev	iews
Strategy 6: Utilize the Counselor and Campus Student Success Specialist to help develop a plan for students who are missing class due to		Formative	
inappropriate behaviors in the classroom.  Strategy's Expected Result/Impact: Decreased office referrals by 3% for the 2024-2025 school year	Nov	Feb	June
Stategy's Expected Result/Impact: Decreased office felerials by 3/6 for the 2024-2023 school year  Staff Responsible for Monitoring: Campus Administrators  Counselor  Campus Student Success Specialist			
Strategy 7 Details	Foi	mative Rev	iews
Strategy 7: Promote high attendance (97% or above school-wide) and incorporate incentive programs for students and teachers each grading		Formative	
period.  Strategy's Expected Result/Impact: Increased attendance rate for the 2024-2025 school year to 97%	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators Campus Student Success Specialist PBIS Campus Team Nurse			

Strategy 8 Details	For	rmative Rev	iews
3: Increase students' knowledge about college and career planning through activities that support college and career readiness and		Formative	
omote college awareness.	Nov	Nov Feb	
Strategy's Expected Result/Impact: At least 3 activities will be planned for the school year with student participation at 80% or above			
Staff Responsible for Monitoring: Campus Administrators			
Counselor			
Strategy 9 Details	For	rmative Rev	iews
rategy 9: Provide student success supports to identified students that are struggling with attendance, academics, and/or behavior.		Formative	
<b>Strategy's Expected Result/Impact:</b> Improved student success with attendance, academics, and/or behavior at least 2% based on student area (attendance, academics, and/or behavior)	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administrators			
Counselor			
Campus Student Success Specialist			
CYS			
Nurse			
<b>Funding Sources:</b> Campus Student Success Specialist to support student success components - Coordination of Local, State, and Federal Funds - Title I Part A Funds - \$65,000			

Goal 4: Clark Elementary will provide and maintain a safe, positive learning environment.

**Performance Objective 1:** Provide a safe learning environment through utilizing PBAS model.

**Evaluation Data Sources:** Review 360 data and teacher surveys

Strategy 1 Details	For	Formative Reviews	
tegy 1: Provide a safe learning environment through utilizing the Positive Behavior Interventions and Supports (PBIS) model to establish		Formative	
and sustain genuine, respectful relationships between students, parents, and staff in the classrooms, during arrival and dismissal, hallways, recess, and cafeteria.	Nov	Feb	June
Strategy's Expected Result/Impact: Decreased number of discipline referrals for the 2024-2025 school year by 3%			
Staff Responsible for Monitoring: Campus Administrators PBIS Campus Team			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: A school-wide incentive program and PBIS store will be implemented . A behavior award will be offered at least once each		Formative	
grading period. The anti-bullying committee (ABC) made up of students, teachers, and parents will have input on the PBIS program, incentives, and activities.			June
Strategy's Expected Result/Impact: Decreased number of discipline referrals for the 2024-2025 school year by 3%			
Staff Responsible for Monitoring: Campus Administrators PBIS Campus Team			
Strategy 3 Details	For	mative Rev	iews
Strategy 3: Promote positive staff morale with a variety of incentives including birthday recognition. A teacher and staff member of the		Formative	
month will be recognized.	Nov	Feb	June
Strategy's Expected Result/Impact: Improvement of staff morale by 3% based on staff surveys from the previous year  Staff Responsible for Monitoring: Campus Administrators			
No Progress Accomplished — Continue/Modify X Discontinue		•	•

Goal 5: Clark Elementary will recruit, develop, and retain highly effective personnel.

**Performance Objective 1:** Recruit and retain highly effective personnel.

Evaluation Data Sources: District hiring reports and staff development reports

Strategy 1 Details		Formative Reviews	
gy 1: Attend job fairs and recruit early from pool of highly effective teachers in core academic subject areas to ensure all assignments		Formative	
and re-assignments are filled with highly effective staff.  Strategy's Expected Result/Impact: Hire 100% highly qualified teachers for the 2024-2025 school year  Staff Responsible for Monitoring: Campus Administrators	Nov	Feb	June
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Evaluate campus Teacher Induction Program/Mentorship initiatives and make changes to improve the program efforts to retain		Formative	
eachers.		Feb	June
Strategy's Expected Result/Impact: Increased teacher retention rate by 2% Staff Responsible for Monitoring: Campus Administrators			
			1
Strategy 3 Details	For	mative Rev	iews
Strategy 3 Details  Strategy 3: Ensure low-income students and minority students are taught at higher rates than other student groups by experienced teachers.	For	mative Rev	
	Nov		
Strategy 3: Ensure low-income students and minority students are taught at higher rates than other student groups by experienced teachers.  Strategy's Expected Result/Impact: Increase number of students being taught by experienced teachers by 10%	Nov	Formative	June
Strategy 3: Ensure low-income students and minority students are taught at higher rates than other student groups by experienced teachers.  Strategy's Expected Result/Impact: Increase number of students being taught by experienced teachers by 10%  Staff Responsible for Monitoring: Campus Administrators	Nov	Formative Feb	June
Strategy 3: Ensure low-income students and minority students are taught at higher rates than other student groups by experienced teachers.  Strategy's Expected Result/Impact: Increase number of students being taught by experienced teachers by 10%  Staff Responsible for Monitoring: Campus Administrators  Strategy 4 Details  Strategy 4: Encourage teachers to become English as a Second Language (ESL) certified and earn their 30 hours for Gifted and Talented (GT) education.	Nov	Formative Feb	June
Strategy 3: Ensure low-income students and minority students are taught at higher rates than other student groups by experienced teachers.  Strategy's Expected Result/Impact: Increase number of students being taught by experienced teachers by 10%  Staff Responsible for Monitoring: Campus Administrators  Strategy 4 Details  Strategy 4: Encourage teachers to become English as a Second Language (ESL) certified and earn their 30 hours for Gifted and Talented (GT)	Nov	Formative Feb mative Rev Formative	June

	Strategy 5 Details			For	mative Rev	iews		
trategy 5: Implement a mentor system for 1st year teachers. Administration will check-in with new to second year teachers at least once each								
grading period in the fall.	1 6 4 1 1 204	,		Nov	Nov Feb			
Strategy's Expected Result/Impact: Increased nur Staff Responsible for Monitoring: Campus Admir Lead Mentors	-	0						
% No Progress	Accomplished	Continue/Modify	X Discontinue	e				

Goal 6: Clark Elementary will establish and maintain parental and community partnerships in education to enhance student achievement

Performance Objective 1: Establish/Maintain Parent and Community Partnerships

Evaluation Data Sources: Parent/teacher surveys and activity sign in sheets

Strategy 1 Details			Formative Reviews		
Strategy 1: The campus Parent and Family Engagement Policy and the School Compact will be jointly developed and updated periodically		Formative			
with parents in order to meet the changing needs of parents and the school. These documents will be distributed to parents and family members as well as made available to the local community in an understandable and uniform format.			June		
Strategy's Expected Result/Impact: 93% document distribution utilizing ParentSquare					
Staff Responsible for Monitoring: Campus Administrators					
Campus Student Success Specialist					
<b>Title I:</b> 4.1					
Strategy 2 Details		Formative Reviews			
Strategy 2: The campus will coordinate and convene an annual Title I meeting as well as engage parents in meaningful ways to support	Formative				
student academic progress through parent-teacher conferences, family nights, parent training, and other parent-related services. The campus will schedule these opportunities at times that will optimize participation by parents and family members.	Nov	Feb	June		
Strategy's Expected Result/Impact: Increase in parent participation by 3%					
Staff Responsible for Monitoring: Campus Administrators Campus Student Success Specialist					
Title I: 4.2					
<b>Funding Sources:</b> Materials for parent training sessions - Coordination of Local, State, and Federal Funds - Title I, Part A Funds - \$800, Campus Student Success Specialist to support parent academic training sessions - Coordination of Local, State, and Federal Funds - Title I Part A Funds - \$4,000					

Strategy 3 Details		Formative Reviews			
Strategy 3: Family nights will be held at least twice a semester to increase parent/home connections and family involvement. One night each			Formative		
semester will have an academic focus. One family night will be dedicated to promote CATCH and healthy lifestyles each school year.	Nov	Feb	June		
Strategy's Expected Result/Impact: At least two family nights are held a semester  Staff Responsible for Monitoring: Campus Administrators  Campus Student Success Specialist					
Title I: 4.2					
Strategy 4 Details	Formative Reviews		iews		
Strategy 4: Utilize a variety of methods to communicate between school and home to support ongoing student success: campus newsletters,		Formative			
Tuesday folders, grade level behavior plans, and ParentSquare. Ensure the messages are translated into parents native languages as needed.  Strategy's Expected Result/Impact: Increase in parent participation by 3%			June		
Increase on parent survey in the area of communication by 2%					
Staff Responsible for Monitoring: Campus Administrators					
Campus Student Success Specialist					
Strategy 5 Details		Formative Reviews			
<b>Strategy 5:</b> Teachers will schedule a parent conference with each parent by December 2024. In addition, teachers will schedule a conference with each student failing a grading period within two weeks of the report card going home. Parents will be informed of students interim and screener score after each assessment.		Formative			
		Feb	June		
Strategy's Expected Result/Impact: Reduce the number of students failing each nine weeks by 2%					
Staff Responsible for Monitoring: Campus Administrators Campus Student Support Specialist					
Strategy 6 Details		Formative Reviews			
Strategy 6: Recruit active parent and teacher members for our Parent Teacher Organization (PTO) and provided additional volunteer activities on campus.		Formative			
		Feb	June		
<b>Strategy's Expected Result/Impact:</b> Increase in parent participation by 3% Increase in PTO membership by 3%					
Staff Responsible for Monitoring: Campus Administrators Campus Student Support Specialist					

Strategy 7 Details  Strategy 7: Collaborate with community members and organizations to create and maintain partnerships to support students as life-long			Formative Reviews Formative		
Strategy's Expected Result/Impact: Increase in participation of community and organization members to support the needs of students by 2%  Staff Responsible for Monitoring: Campus Administrators  Campus Student Support Specialist					
No Progress Continue/Modify Discontinue					

Goal 7: Clark Elementary will provide the technology infrastructure and tools to maximize student achievement.

Performance Objective 1: Maximize student achievement by integrating technology in all content areas

Evaluation Data Sources: Results from STAAR, CBAs, Benchmarks, and lab schedule

Strategy 1 Details	Formative Reviews				
Strategy 1: Integrate technology into all content areas by using available resources (such as: EduSmart, and Progress Learning) in order to	Formative				
enhance the curriculum and reduce the achievement gap for at-risk students with assistance from district-provided staff.  Strategy's Expected Result/Impact: Improved student achievement based on CUAs, Interims, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters	Nov	Feb	June		
Staff Responsible for Monitoring: Campus Administrators					
Strategy 2 Details			Formative Reviews		
Strategy 2: Use technology in the classrooms to support learning including art and music.		Formative			
Strategy's Expected Result/Impact: Improved student achievement based on CUAs, Benchmark, STAAR, and TELPAS data to reach 90% mastery on grade level assessments and meet or exceed the state average on STAAR by all students in Approaches, Meets, and Masters  Staff Responsible for Monitoring: Campus Administrators		Feb	June		
Strategy 3 Details	Formative Reviews				
Strategy 3: Encourage staff to gain their Apple Certification and digital badges.			Formative		
Strategy's Expected Result/Impact: 93% of staff will become Apple certified 90% of teachers will earn at least one digital badge	Nov	Feb	June		
Staff Responsible for Monitoring: Campus Administrators					
No Progress Continue/Modify Discontinue	<b>:</b>	•	•		

# **Campus Funding Summary**

	Coordination of Local, State, and Federal Funds				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	2	Costs for Teaching and Learning Coaches	Title I Part A Funds	\$120,000.00
3	1	9	Campus Student Success Specialist to support student success components	Title I Part A Funds	\$65,000.00
6	1	2	Materials for parent training sessions	Title I, Part A Funds	\$800.00
6	1	2	Campus Student Success Specialist to support parent academic training sessions	Title I Part A Funds	\$4,000.00
				Sub-Total	\$189,800.00
			Coordination of Local and State Funds		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	1	1	Supplemental instructional materials	Bilingual/ESL Funds	\$200.00
2	1	2	Supplemental instructional materials	Special Ed. Funds	\$450.00
2	1	3	Supplemental instructional materials	GT Funds	\$350.00
3	1	4	Costs for tutor payroll and accelerated instruction	SCE Funds	\$10,000.00
5			1 7		,