Goose Creek Consolidated Independent School District Ross S. Sterling High School 2024-2025 GCCISD School Board Review-September 2024



Mission Statement

Educators of Sterling High School use evidenced-based practices in the classroom to ensure that all students experience rigorous and relevant learning opportunities while building strong relationships that develop the "whole child".

Vision

Educators of Sterling High School are committed to ensuring that all students experience support, success, and various learning opportunities to prepare students for their futures.

Value Statement

We value building strong relationships that develop the "whole child".

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Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- · Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Local Accountability Systems (LAS) data
- Community Based Accountability System (CBAS)

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- · Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- · Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- · At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- · Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data
- STEM and/or STEAM data
- · Pregnancy and related services data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- Equity data
- T-TESS data
- · T-PESS data

Parent/Community Data

• Parent surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Budgets/entitlements and expenditures data
- Study of best practices
- Other additional data

Goals

Revised/Approved: June 7, 2024

Goal 1: Sterling High School will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

Performance Objective 1: Sterling High School will increase student achievement by monitoring student progress.

Evaluation Data Sources: STAAR Results, TELPAS Results, Benchmark Data, CUA Data, Formative Assessments, and TSI results

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Continue using remediation classes in Algebra 1. English 1-4, Biology, and US History will target students for afternoon tutorials		Formative		
to help increase student understanding and close achievement gaps. Strategy's Expected Result/Impact: Increase in student achievement in all areas by at least 10% Staff Responsible for Monitoring: RSS Administrative Team, Content Specialists	Nov	Feb	June	
Strategy 2 Details	For	mative Rev	iews	
ategy 2: Campus departments will utilize PLC time to review data, plan rigorous instruction, develop interventions and enrichment		Formative		
activities, and monitor overall student performance. Strategy's Expected Result/Impact: Increase in EOC passing rates by 20%. Staff Responsible for Monitoring: RSS Administrative Team, Content Specialists	Nov	Feb	June	
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Monitor gaps in achievement and plan interventions for academically fragile students through data meetings with teachers that are		Formative		
led by administrators and/or content specialists. Strategy's Expected Result/Impact: Increase in EOC performance of first time testers of academically fragile students by 10%. Staff Responsible for Monitoring: RSS Administrative Team, Content Specialists, PLC	Nov	Feb	June	

Strategy 4 Details	For	mative Rev	iews
Strategy 4: Teachers will meet with students to set individual growth goals and monitor student progress through common formative		Formative	
assessments, benchmarks, CUA's and other forms of data to increase the achievement success of identified student groups. Strategy's Expected Result/Impact: Increase in Meets 20% and Master Level 10% performance on EOC exams Staff Responsible for Monitoring: RSS Administrative Team, Content Specialists	Nov	Feb	June
Funding Sources: Supplemental Materials and Supplies - Coordination of Local and State Funds - ESL Funds - \$750, Supplemental Materials and Supplies - Coordination of Local and State Funds - \$750, Supplemental Materials and Supplies - Coordination of Local and State Funds - Special Education Funds - \$750			
Strategy 5 Details	For	mative Rev	iews
Strategy 5: All honors and AP teachers will focus on their students achieving Master Level performance by using the appropriate questioning		Formative	
strategies, setting goals, and monitoring progress towards those goals (AP summer institute and AP classroom). Strategy's Expected Result/Impact: Increase in EOC Master Level performance by 20%	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team			
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Goal 1: Sterling High School will increase student achievement by providing rigorous learning opportunities and curricula that meets students' needs for achieving exemplary academic and post-secondary success.

Performance Objective 2: 100% of seniors at Sterling High School will be eligible to be accepted to a two-year college, technical school, four-year college or military branch of service

Evaluation Data Sources: Xello data, Apply Texas data, TSI scores, College Entrance exams

Strategy 1 Details	For	Formative Reviews	
egy 1: 100% of seniors at Sterling High School will complete the Apply Texas application		Formative	
Strategy's Expected Result/Impact: Apply Texas report of seniors applying to a college, technical school or university will increase by 25%.	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team, College/Career Counselor			
Funding Sources: Costs for College and Career Counselor - Coordination of Local and State Funds - CCMR Funds - \$75,000			
Strategy 2 Details	Fol	rmative Rev	riews
Strategy 2: Increase availability of courses and the percentage of students taking dual enrollment and advanced placement classes at Sterling	Formative		:
High School	Nov	Feb	June
Strategy's Expected Result/Impact: Increase Dual Enrollment/AP course offerings 25%.			
Staff Responsible for Monitoring: RSS Administrative Team, College/Career Counselor, Counselors			
Strategy 3 Details	Foi	rmative Rev	riews
Strategy 3: All seniors at Sterling High School will utilize the College/Career center to complete tasks (FAFSA, Apply Texas, etc.) that work	Formative		:
toward a comprehensive individualized postsecondary plan.	Nov	Feb	June
Strategy's Expected Result/Impact: All plans are on file Senior Plan Review Meeting			
Staff Responsible for Monitoring: RSS Administrative Team, College/Career Counselor			
Strategy 4 Details	Fo	rmative Rev	riews
Strategy 4: All juniors and seniors at Sterling High School will take at least one college preparation/entrance exam(ACT, SAT, PSAT, TSIA)	Formative		!
Strategy's Expected Result/Impact: Increase in scores as reflected on SAT, PSAT, ACT, TSIA reports by 10%.	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team, College/Career Counselor		100	30

		Strategy 5 Details			For	rmative Rev	iews
Strategy 5: Continue to offer the	school day SAT to junior	s with 16 or more credits.				Formative	:
Strategy's Expected Resul	t/Impact: Increase in SAT	Γ participation by 20%.			Nov	Feb	June
Staff Responsible for Mon	itoring: RSS Administrat	ive Team, College/Career Cou	unselor				
	% No Progress	Accomplished	Continue/Modify	X Discontinue			

Goal 2: Sterling High School will provide a well-balanced and appropriate curriculum to all students.

Performance Objective 1: Sterling High School will continue to implement structures in order to actively monitor classroom instruction and student progress

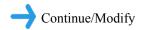
Evaluation Data Sources: STAAR Performance

TTESS Appraisals and Walk Throughs

Strategy 1 Details	Formative Reviews			
Strategy 1: RSS Administrators will conduct a minimum of ten walk throughs a week with instructional feedback provided on five .		Formative		
Strategy's Expected Result/Impact: Increase in student achievement by 10%	Nov	Nov Feb		
Staff Responsible for Monitoring: RSS Administrative Team				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: EOC tested areas will evaluate common formative assessments (CUA, MAPS, Interim) data in PLC meetings using a data		Formative		
analysis protocol in order to identify strengths, weaknesses, interventions and enrichment activities.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increase in identified strategies or focus as measured by a 20% Increase in scores				
Staff Responsible for Monitoring: RSS Administrative Team, Content Specialists, PLC team members, TLC				
Strategy 3 Details	Formative Reviews			
Strategy 3: Testing administrator and ESL Administrator will expedite procedures and protocols that ensure accuracy in ratings and		Formative		
verification for the TELPAS process.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increase in TELPAS ratings by 20%.				
Staff Responsible for Monitoring: RSS Administrative Team				
Strategy 4 Details	For	mative Rev	iews	
Strategy 4: ESL administrator will conduct targeted walk throughs for SI Team members offering feedback to improve instruction.		Formative		
Strategy's Expected Result/Impact: Increase in TELPAS scores by 20%.	Nov	Feb	June	
Staff Responsible for Monitoring: RSS Administrative Team				
Strategy 5 Details	For	Formative Reviews		
Strategy 5: Campus administration will work with the district ESL specialist to ensure staff is SI trained and understands TELPAS	Formative			
accountability.	Nov	Feb	June	
Strategy's Expected Result/Impact: Increase in TELPAS scores by 20% and EOC scores by 10%.				
Staff Responsible for Monitoring: RSS Administrative Team				









Goal 2: Sterling High School will provide a well-balanced and appropriate curriculum to all students.

Performance Objective 2: Sterling High School will ensure academic success for all students by closing the achievement gaps

Evaluation Data Sources: STAAR data

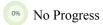
Strategy 1 Details	For	mative Rev	iews
Strategy 1: Based on common formative assessments and benchmark scores, implement targeted interventions that provide intense support for	Formative		
students at risk of failing specific EOC exams. Strategy's Expected Result/Impact: Increase in Benchmark scores, CUA scores, EOC scores and attendance by 10%. Staff Responsible for Monitoring: RSS Administrative Team	Nov	Feb	June
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Use the walk-through data analysis process and other instructional data to provide targeted instructional feedback and coaching to		Formative	
critical content area classrooms to increase student achievement.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in EOC scores by 10% and TELPAS scores by 20%.			
Funding Sources: Cost for Teaching and Learning Coach - Coordination of Local and State Funds - SCE Funds - \$70,000	For	mative Rev	iowa
Strategy 3 Details	гог	mative Kev	iews
Strategy 3: Teachers will use the EOC format to increase rigor on assignments to model EOC test Master Level performance.		Formative	
Strategy's Expected Result/Impact: Increase in EOC scores by 20% Meets and 10% Mastery	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team			
No Progress Accomplished Continue/Modify X Discontinue	:		

Goal 3: Sterling High School, through enhanced dropout prevention efforts, will work to ensure all students will remain in school until they obtain a high school diploma.

Performance Objective 1: Create a Cohort Express team of counselor/administrator/support staff that monitors the current Cohort group for EOC progress, attendance, credits, and behavior and serves as a link for communication for students to parents to teachers.

Evaluation Data Sources: STAAR performance, discipline records, student transcripts, college entrance exams

Strategy 1 Details	Fo	Formative Reviews	
Strategy 1: Provide accelerated instruction/high impact tutorials for students that are identified as at-risk in order to increase academic		Formative	
performance.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in student achievement by 10% Staff Responsible for Monitoring: RSS Administrative Team Funding Sources: Costs for intervention tutors - Coordination of Local and State Funds - \$13,000			
Strategy 2 Details	Fo	rmative Revi	iews
Strategy 2: Counselors will schedule a minimum of 1 parent conference per semester for every student at risk of failing.		Formative	
Strategy's Expected Result/Impact: Increase in Parent call log as documented by log data	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team, Grade Level Counselors			
Strategy 3 Details	Fo	Formative Reviews	
Strategy 3: Assistant Principals, Counselors, and Academic Dean will hold monthly meetings and review the status of each senior.		Formative	
Strategy's Expected Result/Impact: Graduation rate for the 2024 Cohort will be 98%	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team, Counselors			
Strategy 4 Details	Fo	rmative Revi	iews
Strategy 4: The At risk/ PBIS Team will meet at least once a month to monitor identified students for academic progress, attendance, and/or		Formative	
behavior of our AR students and provide needed support and/or resources to the student and/or parent.	Nov	Feb	June
Strategy's Expected Result/Impact: Students will have a team of staff members that will monitor the AR student by tracking data of assessments, attendance and behavior and using that data to determine strategies that will enhance student learning in all areas.			
Staff Responsible for Monitoring: RSS Administrative Team, Student Wellness Interventionist, Counselors, At Risk,/PBIS Team			
Funding Sources: Costs for Student Wellness Interventionist - Coordination of Local and State Funds - SCE Funds - \$75,000			









Goal 3: Sterling High School, through enhanced dropout prevention efforts, will work to ensure all students will remain in school until they obtain a high school diploma.

Performance Objective 2: Continue to implement a process at Sterling High School that improves the ability of teachers, counselors and administrators to monitor student progress, credits and state testing performance.

Evaluation Data Sources: Graduation data, student failure rates, STAAR performance

Strategy 1 Details	For	Formative Reviews	
rategy 1: All core teachers will use Eduphoria Aware in order to understand their student's historical performance on state assessments and		Formative	
be able to monitor academic progress throughout the year.	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in student achievement by 10%.			
Staff Responsible for Monitoring: RSS Administrative Team, Teaching and Learning Coach			
Strategy 2 Details	For	rmative Rev	iews
Strategy 2: An individualized intervention plan will be created for all students at risk of dropping out or not graduating from Sterling High		Formative	
School	Nov	Feb	June
Strategy's Expected Result/Impact: Increase in student achievement			
Staff Responsible for Monitoring: RSS Administrative Team, Counselors			
Strategy 3 Details	For	rmative Revi	iews
Strategy 3: Senior parents and students will be notified if the student is at risk of not graduating.		Formative	
Strategy's Expected Result/Impact: Increase in student achievement by 10%.	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team, Senior Counselors,			
Strategy 4 Details	For	mative Revi	<u>l</u> iews
Strategy 4: Counselors will meet with students who have failed one or more subjects every nine weeks to discuss grade repair options.		Formative	
Strategy's Expected Result/Impact: Documentation of the meetings conducted	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team, Counselors			
No Progress Continue/Modify Discontinue	;		

Goal 4: Sterling High School will provide and maintain a safe, positive learning environment.

Performance Objective 1: Sterling High School faculty will be proactive and consistent in enforcing a positive, structured campus environment

Evaluation Data Sources: Campus discipline reports

Strategy 1 Details	For	Formative Reviews	
Strategy 1: All teachers and administrators will follow the campus discipline management process and code of conduct			
Strategy's Expected Result/Impact: Decrease in discipline referrals by 20%	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team			
Strategy 2 Details	For	rmative Rev	iews
Strategy 2: All faculty members will consistently be active and highly visible in the building throughout the day.		Formative	
Strategy's Expected Result/Impact: Decrease in discipline referrals by 20%.	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team			
Strategy 3 Details	For	rmative Rev	iews
Strategy 3: All faculty will be trained and familiar with campus and district emergency crisis plans		Formative	
Strategy's Expected Result/Impact: Decrease in incidents by 20%.	Nov	Feb	June
Staff Responsible for Monitoring: RSS Administrative Team			
			ı
No Progress Continue/Modify Discon	tınue		

Goal 4: Sterling High School will provide and maintain a safe, positive learning environment.

Performance Objective 2: Sterling High School will provide a positive campus atmosphere that reinforces high expectations and rewards student accomplishments

Evaluation Data Sources: Campus discipline reports, student attendance reports, attendance celebrations

Strategy 1 Details	For	Formative Reviews		
Strategy 1: We will initiate PBIS campus activities that increase school spirit and pride in accordance to MTSS goals and work to increase		Formative		
membership participation in clubs, fine arts, athletics, etc.	Nov	Nov Feb		
Strategy's Expected Result/Impact: Increased attendance by 10%			June	
Decrease in the number of discipline referrals by 20%				
Staff Responsible for Monitoring: RSS Administrative Team, PBIS team				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Students who received all A's on the nine weeks report card will receive a reward		Formative		
Strategy's Expected Result/Impact: Increased number of student earning earning all A's	Nov	Feb	June	
Staff Responsible for Monitoring: RSS Administrative Team				
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Students who pass all classes for a nine week grading period are awarded through PBIS/ILT		Formative		
Strategy's Expected Result/Impact: Increased number of students passing all classes each six weeks by 20%.	Nov Feb		June	
Staff Responsible for Monitoring: RSS Administrative Team				
Strategy 4 Details	For	mative Rev	iews	
Strategy 4: All faculty will be trained for PBIS/MTSS procedures.		Formative		
Strategy's Expected Result/Impact: Increase teacher strategies for addressing social and emotional needs of students by providing	Nov	Feb	June	
teachers with relevant PD trainings on social/emotional needs and Feedback forms from Character Strong lessons.				
Staff Responsible for Monitoring: RSS Administrative Team				
No Progress Accomplished — Continue/Modify X Discontinu	e		1	

Goal 5: Sterling High School will recruit, develop, and retain highly effective personnel.

Performance Objective 1: Sterling High School will actively recruit highly effective personnel.

Evaluation Data Sources: Certification Data Report, Teacher Retention Reports

Strategy 1 Details	Fo	rmative Revi	iews
Strategy 1: Attend job fairs and hire highly effective teachers for all vacancies.		Formative	
Strategy's Expected Result/Impact: 100% highly effective teacher roster	Nov	Feb	June
Staff Responsible for Monitoring: Principal			
No Progress Continue/Modify Disc	ontinue		

Goal 6: Sterling High School will establish and maintain parental and community partnerships in education to enhance student achievement.

Performance Objective 1: Sterling High School will provide multiple opportunities for parents to participate in their child's educational career

Evaluation Data Sources: Parent sign in sheets, School Messenger use, parent conference notes

Strategy 1 Details		Formative Reviews Formative		
Strategy 1: Grade level offices will routinely ensure the accuracy of student records and contact information				
Strategy's Expected Result/Impact: Completed record checks Corrected student records		Feb	June	
Staff Responsible for Monitoring: RSS Administrative Team				
Strategy 2 Details		Formative Reviews		
Strategy 2: Sterling High School will host various activities and events in order to encourage parents to participate in their student's high school education. Strategy's Expected Result/Impact: Completion and attendance of the following: College night, Career night, Grade level meetings, College Readiness seminars with sign in sheets and QR codes to track parent and student attendance at multiple parent opportunities at RSS. Staff Responsible for Monitoring: RSS Administrative Team, College/Career Counselor		Formative		
		Feb	June	
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Sterling High School will continue to communicate to parents using parent emails, Parent Square trainings and alerts, website postings and parent conferences/meetings, and social media.		Formative		
		Feb	June	
Strategy's Expected Result/Impact: Parent Square trainings through parents nights and social media. Parent Square logs by administration and teachers to monitor communication to parents. Updated website and social media Staff Responsible for Monitoring: RSS Administrative Team, Librarian				
No Progress Accomplished — Continue/Modify X Discontinue	e	1		

Goal 6: Sterling High School will establish and maintain parental and community partnerships in education to enhance student achievement.

Performance Objective 2: Sterling High School will continue to build a community culture with stakeholders through faculty collaboration, family communication, and community partnerships.

Evaluation Data Sources: Meeting Documents, PIE Report, Volunteer Reports, Parent Surveys

Strategy 1 Details			Formative Reviews		
Strategy 1: Parent and student meetings will be conducted throughout the year to inform stakeholders about academic strengths, areas of			Formative		
concern, parental support, and student expectations.			June		
Strategy's Expected Result/Impact: Increase in parent involvement by 20%.					
Staff Responsible for Monitoring: RSS Administrative Team, Counselors, CTE					
Strategy 2 Details			Formative Reviews		
Strategy 2: Sterling High School and Methodist Houston San Jacinto Hospital to actively partner together to serve and support our students/		Formative			
faculty		Feb	June		
Strategy's Expected Result/Impact: Increase in partnership involvement by 20%.					
Staff Responsible for Monitoring: RSS Administrative Team, CTE admin, PIE					
No Progress Continue/Modify X Discontinue	e				

Goal 7: Sterling High School will provide the technology infrastructure and tools to maximize student achievement.

Performance Objective 1: Instructional technology will be used to increase student interest, motivation, and achievement.

Evaluation Data Sources: Student Assessment Reports, Campus Walk through data

Strategy 1 Details				Formative Reviews		
Strategy 1: Teachers will integrate technology tools into their lessons with an emphasis on technology-based learning assessments (CUA,				Formative		
Formative.com, Eduphoria, GimKit,Blooket it, Quiziz, Nearpod, etc.).			Nov	Feb	June	
Strategy's Expected Result/Impact: Increased student achievement by 10%.						
Staff Responsible for Monitoring: RSS Administrative Team						
% No Progress	Accomplished	Continue/Modify	X Discontinue		l	

Campus Funding Summary

Coordination of Local and State Funds					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	4	Supplemental Materials and Supplies	ESL Funds	\$750.00
1	1	4	Supplemental Materials and Supplies	Special Education Funds	\$750.00
1	1	4	Supplemental Materials and Supplies	GT Funds	\$750.00
1	2	1	Costs for College and Career Counselor	CCMR Funds	\$75,000.00
2	2	2	Cost for Teaching and Learning Coach	SCE Funds	\$70,000.00
3	1	1	Costs for intervention tutors	SCE Funds	\$13,000.00
3	1	4	Costs for Student Wellness Interventionist	SCE Funds	\$75,000.00
Sub-Total			\$235,250.00		