



March 04, 2021

Goose Creek 2019 Bond CBOC Report

- Dr. Randal O'Brien – Superintendent of Schools
- Dr. Demetrius McCall– Deputy Superintendent for Administrative Services
- Susan Jackson – Deputy Superintendent of Curriculum and Instruction
- Dr. Anthony Price – Chief Operations Officer
- Brigitte Clark – Chief Financial Officer
- Matt Flood – Chief Technology Officer
- Rick Walterscheid – Director of Transportation and Special Projects
- Ray Lavan– Director of Fine Arts
- Brenda Garcia – Director of Facilities Planning and Construction
- Lockwood, Andrews & Newnam – Program Managers
- CBOC Chair – Chet Theiss
- CBOC Secretary – Brian Miller



BOND FINANCES

(no update)

Brigitte
Clark



TECHNOLOGY
(no update)

**Matt
Flood**



TECHNOLOGY

(no update)

- Teacher & Presentation Stations Replacement
- Interactive Whiteboards
- Replace Elementary and Junior High Mobile Devices
- Add Elementary and Junior High Mobile Devices
- Computer Lab and Library Technology Replacement
- Administrative Computer Replacement
- Network Cabling Replacement
- Network Infrastructure Replacement Phase 1



SECURITY
(no update)

**Dr. Anthony
Price**



SECURITY

(no update)

- White Fleet
- New Security Cameras



TRANSPORTATION

(no update)

Rick
Walterscheid



TRANSPORTATION

(no update)

- Bus Equipment
- Buses



FINE ARTS
(no update)

**Dr. Demetrius
McCall & Ray Lavan**



FINE ARTS

(no update)

- Fine Arts Equipment Replacement



FACILITIES PLANNING & CONSTRUCTION

Brenda Garcia



FACILITIES PLANNING & CONSTRUCTION

- Site Improvements
- Stuart CTHS P3
- Stuart CTHS P4
- Ed. Svc. Center P1
- Ed. Svc. Center P2
- RSS High School MEP Package #1
- MEP #2
- Lee Auditorium
- San Jacinto ES
- Junior School #6
- BAS Upgrades
- Plumbing #2
- CTE Renovations
- Construction Lab
- Running Tracks
- Elementary School #17
- REL Fine Arts
- Gentry Fine Arts
- Fine Arts Renovations
- Roof Replacement
- Stallworth Field House



Design

- **Gentry JS/ Lee HS Fine Arts** – Project is in the Schematic Design phase
 - Architect has provided preliminary floor plans for Lee HS and Gentry JS
 - The District is currently advertising for a CMAR, to be awarded in April
- **District-Wide Roof Replacement** – Project is in the Bidding phase
 - The project is currently being advertised and is slated to receive bids in mid-March
- **CTE Sterling Construction Lab**– Project is in the Schematic Design phase
 - Architect has provided preliminary floor plans for end-user review
 - Construction is slated to begin in mid-May and to be completed by the end of summer
- **Education Service Center Phase 1C**– Project is in the Design Development phase
 - The project will house the Nutrition Services and Intervention Departments, and construct Administrative office space
 - Construction is slated to begin in mid-April and to be completed by the end of summer



Construction

- **E.F. Green Junior School**
 - Installation of exterior brick and masonry is underway
 - Gypsum board and wall tile installation progresses along corridors
- **GCCISD Elementary #17**
 - Concrete placement for building foundation and driveways is nearly complete
 - Structural Steel is scheduled to arrive on site mid-March
- **Sterling High School MEP Package #1**
 - Phase 3 was completed prior to Spring Break
 - Contractor is preparing to mobilize into Phase 4 of the project and is scheduled to be completed at the end of summer
- **Lee High School Auditorium Renovation**
 - New sprinkler system has been installed and scaffolding has been disassembled
 - Installation of mechanical, electrical, plumbing systems, and material finishes progresses
- **San Jacinto Elementary Replacement**
 - Concrete placement for building foundation is nearly complete
 - Structural Steel is currently being erected on site
- **Stuart CTHS Phase 4**
 - Structural steel erection is complete, detailing is in progress
 - Electrical transformer to be relocated over Spring Break
- **Junior School Running Tracks**
 - Concrete placement of track curbs is underway at Gentry JS and Horace Mann JS
 - Contractor is preparing to mobilize to Baytown JS and Highlands JS



Completion

- ✓ BAS Upgrades – Phase 1 (ABM; ECM HVAC Controls)
- ✓ Site Improvement Project (Baytown JS, Gentry JS, and Hopper Primary)
- ✓ Stuart CTHS Phase 3
- ✓ CTE Lab Renovations
- ✓ Education Service Center Phase 1 A & B
- ✓ District-Wide MEP Package #2



E.F. Green Junior School



Exterior sheathing installation at Fine Arts building



Masonry installation at academic wings

E.F. Green Junior School



MEP systems progress at Athletics and Fine Arts Bldg.



Gypsum board installation progresses along corridors

GCCISD Elementary #17



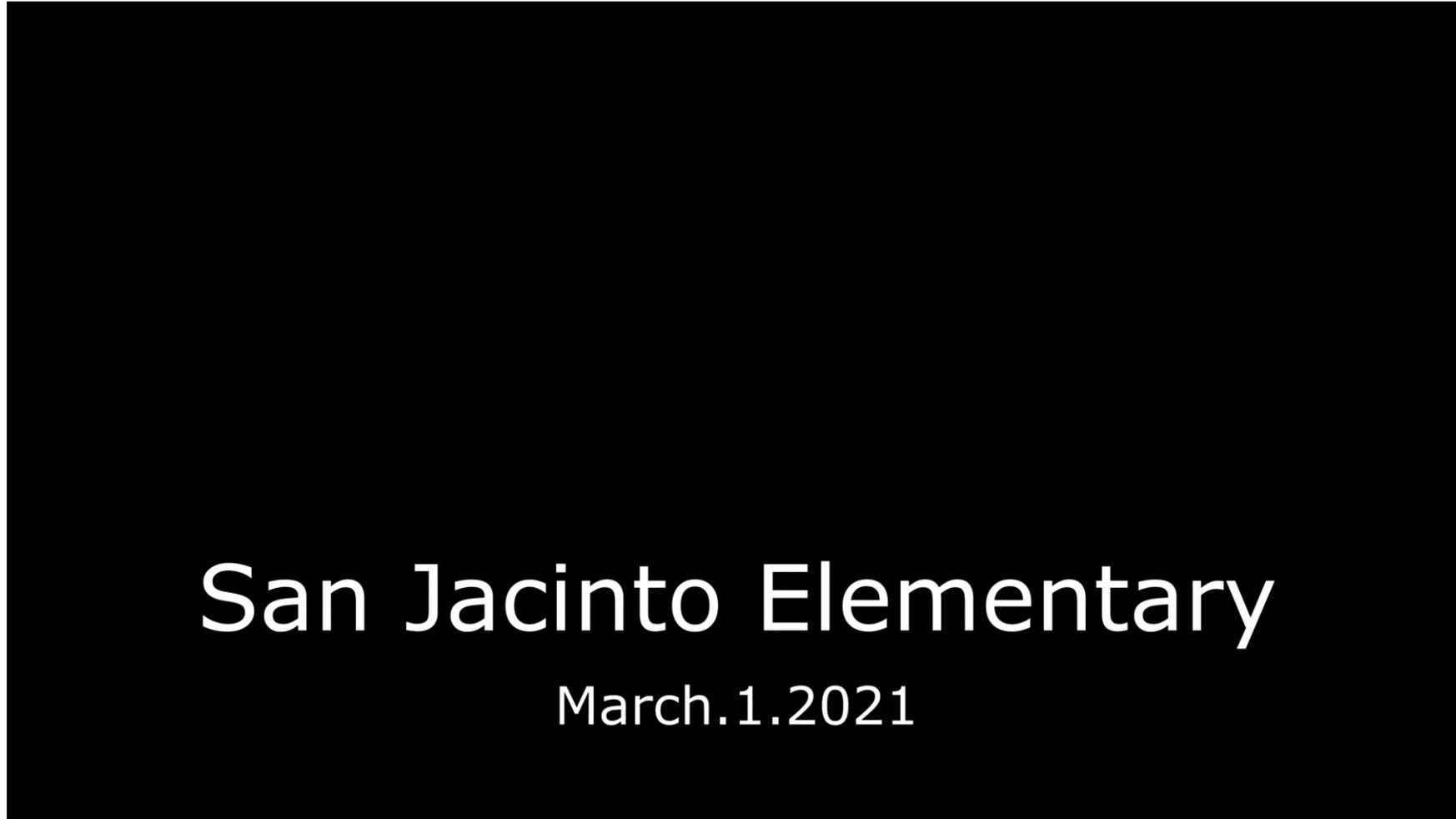
Concrete pad and driveways nearly complete

Lee High School – Armstrong Auditorium



New ceiling and sprinkler system installed throughout

San Jacinto Elementary Replacement



San Jacinto Elementary

March.1.2021

Drone Video



Stuart CTHS – Phase 4

STUART CAREER TECH HIGH SCHOOL

MARCH.02.2021

Drone Video

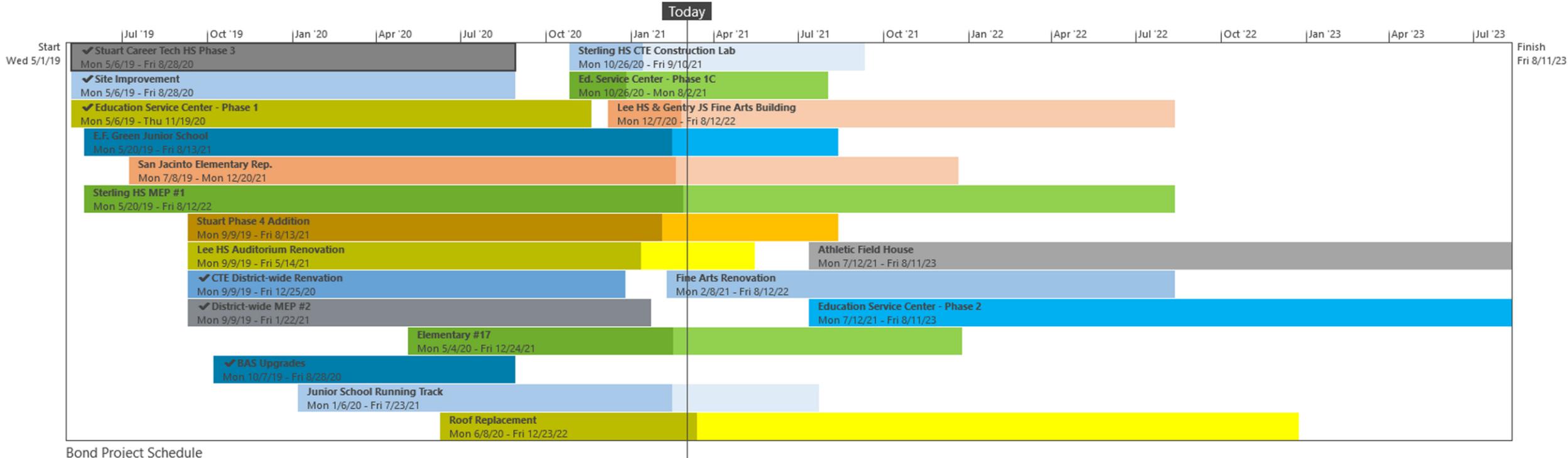


Junior School Running Tracks



Gentry JS – Concrete curb placement underway

Construction Schedule



Goose Creek CISD Series 2019 Bond Fund #632 Financial Progress Report As of January 31, 2021

	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost %	Budget Variance
REVENUE						
Unlimited Tax School Bldg Bonds, 2019	\$ 127,330,000	\$ 127,330,000		127,330,000		-
Unlimited Tax School Bldg Bonds, 2020	\$ 118,030,000	\$ 118,030,000		118,030,000		-
Unlimited Tax School Bldg Bonds, 2021	\$ 90,365,000			90,365,000		-
Investment Earnings (Estimate)	-	1,857,621		1,857,621		1,857,621
Total Revenue	\$ 335,725,000	\$ 247,217,621		\$ 337,582,621		\$ 1,857,621
PROJECT EXPENDITURES						
Construction						
Site Improvements	2,302,539	2,600,452	113%	2,822,539	123%	(520,000)
SCTHS Phase III	19,672,546	18,467,824	94%	18,634,057	95%	1,038,489
ESC Phase I & Phase 2	10,950,727	9,236,661	84%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	16,680,963	50%	33,212,375	100%	-
Lee Auditorium	5,184,544	1,699,182	33%	5,538,644	107%	(354,100)
San Jacinto Rplmt	27,001,097	5,307,052	20%	27,001,097	100%	-
Jr High #6	56,930,190	20,571,861	36%	56,930,190	100%	-
BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
Construction Lab	2,880,000	1,868,826	65%	2,880,000	100%	-
Mechanical #2	8,949,676	5,420,993	61%	6,031,521	67%	2,918,155
Stuart CTHS P4	16,324,374	1,679,433	10%	16,324,374	100%	-
Running Tracks	3,117,791	270,303	9%	3,756,291	120%	(638,500)
Elementary #17	25,718,330	2,596,781	10%	25,718,330	100%	-
Lee Fine Arts Buildings	8,163,801	-	0%	8,163,801	100%	-
Gentry Fine Arts Buildings	3,453,215	-	0%	3,453,215	100%	-
Fine Arts Renov.	3,408,000	56,480	2%	3,408,000	100%	-
Roof Replacement	8,272,982	182,000	2%	8,272,982	100%	-
Field House	8,450,412	-	0%	8,450,412	100%	-
BAS/Control Upgrades - ABM	6,112,290	5,806,675	95%	6,112,290	100%	-
Water Conservation - ABM	764,579	693,890	91%	730,410	96%	34,169
PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	2,829,909	38%	7,450,761	100%	-
FPC Expenditures	2,697,664	2,024	0%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	96,445	46%	210,975	100%	-
Total Construction Projects	\$ 264,181,000	\$ 96,153,722	36%	\$ 258,836,623	98%	\$ 5,344,377



Goose Creek CISD Series 2019 Bond Fund #632 Financial Progress Report As of January 31, 2021

	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost %	Budget Variance
Technology						
Teacher/Present Stations Repl	4,955,100	307,527	6%	4,955,100	100%	-
Interactive Whiteboards	7,299,360	1,347,106	18%	7,299,360	100%	-
Elem/JS Mobile Device Rpl	6,929,500	490,754	7%	6,929,500	100%	-
Add Elem. & JS Mobile Dev.	6,553,856	320,000	5%	6,553,856	100%	-
Comp Lab/Lib Tech Repl	6,896,247	-	0%	6,896,247	100%	-
Admin. Computer Repl.	1,322,200	-	0%	1,322,200	100%	-
Network Cabling Repl.	11,992,560	120,676	1%	11,992,560	100%	-
Network Infra. Repl. P1	3,789,700	-	0%	3,789,700	100%	-
Total Technolgy Projects	\$ 49,738,523	\$ 2,586,063	5%	\$ 49,738,523	100%	\$ -
Administrative Services/C&I						
Buses	14,600,000	5,928,915	41%	14,600,000	100%	-
Bus Equipment	2,000,000	550,168	28%	2,000,000	100%	-
New Security Cameras	1,155,477	-	0%	1,155,477	100%	-
Vehicles - Police	600,000	593,294	99%	600,000	100%	-
Fine Arts Equip Replacement	3,450,000	2,435,443	71%	3,450,000	100%	-
Total Adm Services/C&I Projects	\$ 21,805,477	\$ 9,507,820	44%	\$ 21,805,477	100%	\$ -
Total Project Expenditures	\$ 335,725,000	\$ 108,247,605	32%	\$ 330,380,623	98%	\$ 5,344,377
Bond Program Savings/Earnings						\$ 7,201,997



FOLLOW-UP INFORMATION

Future Meetings

- ~~August 6, 2020~~
- ~~September 24, 2020~~
- ~~October 29, 2020~~
- ~~December 10, 2020~~
- ~~January 21, 2021~~
- ~~March 4, 2021~~
- April 15, 2021
- May 27, 2021



THANK YOU

