



May 27, 2021

# Goose Creek 2019 Bond CBOC Report

- Dr. Randal O'Brien – Superintendent of Schools
- Dr. Demetrius McCall– Deputy Superintendent for Administrative Services
- Susan Jackson – Deputy Superintendent of Curriculum and Instruction
- Dr. Anthony Price – Chief Operations Officer
- Brigitte Clark – Chief Financial Officer
- Matt Flood – Chief Technology Officer
- Rick Walterscheid – Director of Transportation and Special Projects
- Ray Lavan– Director of Fine Arts
- Brenda Garcia – Director of Facilities Planning and Construction
- Lockwood, Andrews & Newnam – Program Managers
- CBOC Chair – Chet Theiss
- CBOC Secretary – Brian Miller



# BOND FINANCES

Brigitte  
Clark





## \$335,725,000 - 2019 Bond Program / Tax Rate Analysis



**ORIGINAL PLAN**  
**11 ½ cent increase to \$0.376890**

<b>Cent Increase</b>	<b>\$ 0.115000</b>
<b>Peak Tax Rate</b>	<b>\$ 0.376890</b>
<b>Current Tax Rate</b>	<b>\$ 0.261890</b>

		<b>\$335.725 Million Bond Program</b>
<u>Year</u>		
2019		\$ 109,720,000
2020		\$ 111,435,000
2021		\$ 114,570,000
		<b>\$ 335,725,000</b>
		<b>Debt Service Tax Rate</b>
<u>Taxable AV</u>	<u>Calendar Year</u>	
\$13,466,327,257	2019	\$ 0.26189
\$13,600,990,530	2020	\$ 0.37689
\$13,737,000,435	2021	\$ 0.37689
\$14,000,370,439	2022	\$ 0.37689
\$14,505,941,730	2023	\$ 0.37689
\$15,260,319,200	2024	\$ 0.37689
\$16,073,559,078	2025	\$ 0.37000
\$16,166,292,541	2026	\$ 0.36778
\$16,166,292,541	2027	\$ 0.35629
\$16,166,292,541	2028	\$ 0.35196
\$16,166,292,541	2029	\$ 0.34819
\$16,166,292,541	2030	\$ 0.33436
\$16,166,292,541	2031	\$ 0.26120

Original Assumptions:

- 2019 4.00% fixed interest rate.
- 2020 4.25% fixed interest rate.
- 2021 5.00% fixed interest rate.
- Maximum length of bond issue is 29 years.
- Outstanding Variable Rate debt is estimated at 3%.
- Initial investment rate on debt service funds 0.25% and after 2 years, 0.75% is assumed.
- \$13,466,327,257 Base Taxable AV grown at 1% annually through 2026.

**UPDATED PLAN**  
**< 6 ½ cents increase to \$0.325000**

<b>Cent Increase</b>	<b>\$ 0.063110</b>
<b>Peak Tax Rate</b>	<b>\$ 0.325000</b>
<b>Current Tax Rate</b>	<b>\$ 0.297500</b>

		<b>\$335.725 Million Bond Program</b>
<u>Year</u>		
2019		\$ 127,330,000
2020		\$ 118,030,000
2021		<b>\$ 90,365,000</b>
		<b>\$ 335,725,000</b>
		<b>Debt Service Tax Rate</b>
<u>Taxable AV</u>	<u>Calendar Year</u>	
\$13,887,138,762	2019	\$ 0.26189
\$15,699,425,598	2020	\$ 0.28593
\$16,013,075,679	2021	<b>\$ 0.29750</b>
\$15,700,000,000	2022	<b>\$ 0.30000</b>
\$15,857,000,000	2023	<b>\$ 0.31000</b>
\$16,015,570,000	2024	<b>\$ 0.32500</b>
\$16,175,725,700	2025	\$ 0.32500
\$16,337,482,957	2026	\$ 0.32500
\$16,500,857,787	2027	\$ 0.32333
\$16,665,866,364	2028	\$ 0.31321
\$16,832,525,028	2029	\$ 0.29811
\$17,000,850,278	2030	\$ 0.28324
\$17,170,858,781	2031	\$ 0.21706

Updated Assumptions:

- 2019 Series 2019A sold at an "All Cost Rate" of 2.905% & Series 2019B 1.410%.
- 2020 sold at an "All Cost Rate" of 2.659%
- 2021 sold at an "All Cost Rate" of 2.223%
- Outstanding Variable Rate debt is estimated at 3%
- Minimum debt service fund balance 10%
- Initial investment rate on debt service funds 0% and after 2 years, 0.5% is assumed
- 99% tax collections rate
- 2022 TAV \$15.7 billion
- Annual TAV growth 1%
- MTN paid out of O&M funds

**Keys to Success:**

**2020 Refinancings saved more than \$15.5 million**

**Interest Rates are much lower than estimated**

**Adjustable/Variable Rate Bond Program has been very successful**

**AV growth has been good**



TECHNOLOGY

Matt  
Flood



# TECHNOLOGY

- Teacher & Presentation Stations Replacement
- Interactive Whiteboards
- Replace Elementary and Junior School Mobile Devices
- Add Elementary and Junior School Mobile Devices
- Computer Lab and Library Technology Replacement
- Administrative Computer Replacement
- Network Cabling Replacement
- Network Infrastructure Replacement Phase 1



## Teacher & Presentation Stations

- Completed the original 671 Elementary Presentation Computers (OPS)
- Ordered the Junior and High School Presentation Computer (OPS) for this summer/fall deployment
- Working on the Document Camera and Teacher Computer replacement for this summer/fall

## Interactive Whiteboard

- Completed the original 671 Elementary Interactive Whiteboards
- Ordered the Junior and High School Interactive Whiteboards for this summer/fall deployment



## Replace Elementary and Junior School Mobile Devices & Add Elementary and Junior School Mobile Devices

- Finalized our plan for collection
- HS & JS collection is June 1<sup>st</sup> – 4<sup>th</sup>
- Elementary collection is June 1<sup>st</sup> – 11<sup>th</sup>
- Virtual Student collection is June 11<sup>th</sup>
- Investigating ways to simplify the use of iPads in the classroom

## Computer Lab and Library Technology Replacement & Administrative Computer Replacement

- Planning the Computer Lab and Administrative Computer replacements after Teacher Computer replacements
- Working with Christi Leath on Library Technology replacement



## Network Cabling Replacement

- Completed the first 2,052 network drops at 12 campuses
- Contractor is currently working on the Promethean network cabling at the Elementary Schools
- Tech Team is conducting site visits to develop cabling replacements at older facilities

## Network Infrastructure Replacement

- Planning this project after Computer Replacement projects



## Green Junior School Technology Update

- The following technology items have been ordered:
  - Network Switches
  - Wireless Access Points
  - Desktop Phones
  - Security Cameras
  - Promethean Boards
  - UPS
  - Digital Signs
  - Visitor Management System
- Determining remaining technology needs and working on gathering quotes from vendors

## SCTHS Phase 4 Technology Update

- The following technology items have been ordered:
  - Network Switches
  - Wireless Access Points
  - Desktop Phones
  - Security Cameras
  - Promethean Boards
  - UPS
- Determining remaining technology needs and working on gathering quotes from vendors



SECURITY

Matt Flood



# SECURITY

- ✓ White Fleet
- New Security Cameras



## Additional Security Cameras

- Phase 1 – Principal/Campus needs
  - Team has meet with all campus principals/designee on their additional camera request
  - Team is working with contractor for finalized pricing
  - Planning on submitting a PO any day
  - Tech Team is working on backend technology needs to support additional cameras
- Phase 2 – Security Review/Non-Instructional Facilities



# TRANSPORTATION

Rick  
Walterscheid



# TRANSPORTATION

- Bus Equipment
- Buses





## Buses

30 delivered Dec of 2019    30 delivered Aug 2020    50 due to be delivered Aug 2021

Remainder of bond for 30 plus more buses to be spent over next 2 yrs.



## Transportation Technology Improvements

### StopFinder

www.transfinder.com

stopfinder

► STOPFINDER

- 😊 EASY ON-BOARDING PROCESS – JUST SEND ELECTRONIC INVITATIONS TO PARENTS AND GUARDIANS
- 😊 RELIABLE AND SECURE STOP INFORMATION
- 😊 TWO-WAY COMMUNICATION WITH REGISTERED PARENTS AND GUARDIANS (SUBSCRIBERS)
- 😊 CREATE AN "ALERT ZONE" AT ANY POINT IN A STUDENT'S ROUTE, NOT JUST AT STOPS OR SCHOOLS

transfinder Find it @ Stopfinder.com

### WayFinder

transfinder

**Wayfinder:**  
Keeping Your Drivers  
On Course

Being Phased IN

f t t y in

### Zonar

Pupil Transportation  
Smart Fleet Management Solutions

INCREASE PASSENGER SAFETY • REDUCE PAPER FORMS • ENSURE COMPLIANCE • IMPROVE FLEET UPTIME

Welcome them on board, safely

Drivers, students and parents are nervous about riding again. Take steps now so they'll all feel safer stepping back on board. We've pioneered proven solutions for nearly 20 years. No other provider will take health and safety on your school buses as seriously or is better equipped to help you navigate coming challenges.

See our COVID-19 student transportation solutions

We are your K-12 school bus GPS tracking experts

With more than 15 years of experience and 170,000 school buses tracked, we understand the logistical challenge of transporting your students. We also understand the communication, cost, and compliance challenges you face every day. Zonar ensures your success with school bus tracking products designed to keep your kids safe and your fleet on track, backed by a trained customer support staff ready to answer your questions 24/7/365.

Learn the ABC's of contact tracing in schools.

Zonar is proud to support the Zip, Zero, Nada, None, campaign spearheaded by NAPT® and the National Association of State Directors of Pupil Transportation Services (NASDPTS) which commits to eliminate school transportation-related fatalities by June 30, 2025.

ZIP, ZERO, NADA, NONE 2025

SMARTER FLEET MANAGEMENT, SAFER STUDENTS

45% 45% Idling Reduction  
Douglas County School District reduced idle time through a Zonar-based driver incentive program.

50% 50% Speed Reduction  
Columbus City School District reduced speeding incidents, creating a safer fleet for students and drivers.

Case Studies  
Cypress-Fairbanks Independent School District

Kudos to Our Technology Dept



## Transfinder's StopFinder Parent App



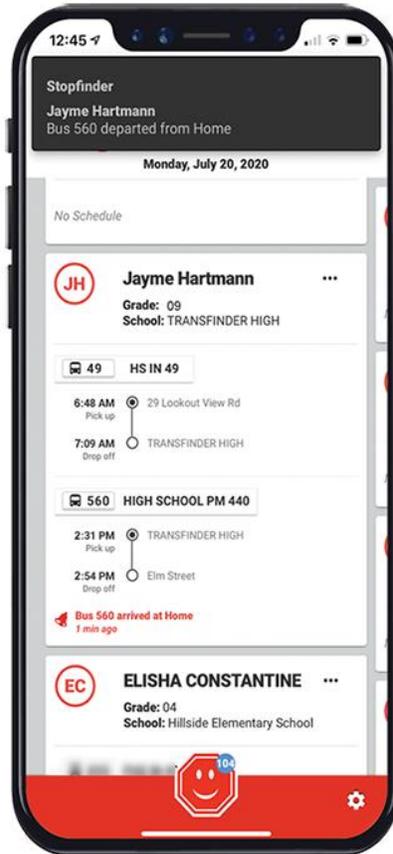
The screenshot shows the StopFinder website interface. At the top, there is a navigation bar with the Transfinder logo, social media icons, and a 'COMMUNITY' button. Below this is a 'Solutions' menu with various options like 'Overview', 'RouteFinder PLUS', 'Viewfinder', 'Tripfinder', 'Wayfinder', 'RouteFinder GO', 'Seamless Hosting', 'Infofinder', 'GPS Connect', 'Servicefinder', 'Attendance ZonePlanning', 'Cityfinder', 'Routefinder Pro', and 'System Requirements'. The main content area features a 'Stopfinder' section with a description: 'THE ALL-IN-ONE PARENT ENGAGEMENT APP TO HELP FIND THE BUS'. It states that Stopfinder is an easy-to-use, all-in-one parent engagement app designed by parents for parents. It provides the most accurate information about a child's bus schedule, offers push notifications, and 2-way messaging. A 'DOWNLOAD BROCHURE (pdf)' link is provided. Below this, a promotional message states: 'THE FREE STOPFINDER COMMUNICATIONS OFFER TO ALL SCHOOL DISTRICTS HAS BEEN EXTENDED UNTIL JULY 1, 2021.' It explains that in light of the pandemic, Transfinder is extending its free offer to all school districts. A list of features includes: two-way messaging with attachments, sharing student wellness status and COVID-19 symptom checks, food, technology, or medical drop-off locations and schedules, homework and home school details, and changes in routes and pickups. A 'CLICK FOR VIDEO' button is also visible. At the bottom left of the screenshot is the Stopfinder logo, which is a red octagon with a smiley face and the text 'stopfinder' below it.

### StopFinder

- Instant parent push notification
- Realtime bus tracking for parents
- Bus stop information for approved users
- Geo Fence Abilities
- Uses our maps rather than a canned solution
- Free Apple and Google Play



## Transfinder's StopFinder Parent App



With Stopfinder you can know where your child's bus is and when it arrives at school – in real-time!

- Create an "alert zone" at any point in a student's route, not just at stops or schools.
- Allow for School Bus substitutions.
- View the history of your students' arrivals and departures.
- Select "on" or "off" for arrival or departure alerts for any point in the route. Know when the bus enters and/or leaves a selected alert zone.
- Planned route can be shown or hidden by the Stopfinder Administrator in the transportation office.
- Integrate directly to your Routefinder data for ensured accuracy and speed.

**Listen and Respond to Your Community**

construction taking place at a bus stop, making the stop less than ideal. A parent can snap a picture and send it to the transportation office easily through the app. The district can respond back, thanking the parent for the information, making adjustments to the bus stop and sending a note to all parents with children at that stop with the change.

### ***Talk about being responsive!***

Quick and easy two-way communication to make your day easier and students safer. Using feedback to build relationships in your community.

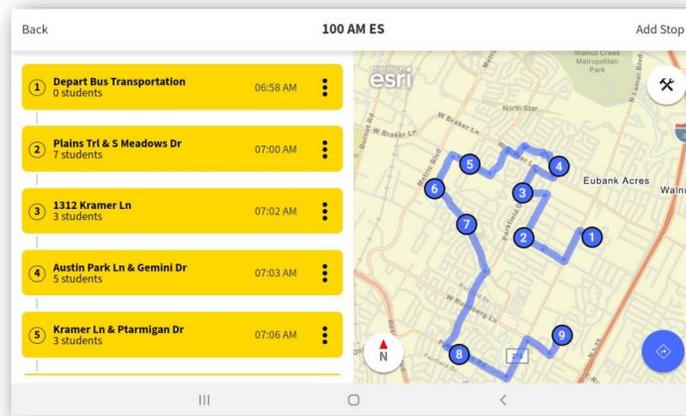
**Reliable and Great Routing Software is at the Core of Stopfinder**



With Stopfinder you can create an "alert zone" at any point in a student's route, not just at stops or schools.

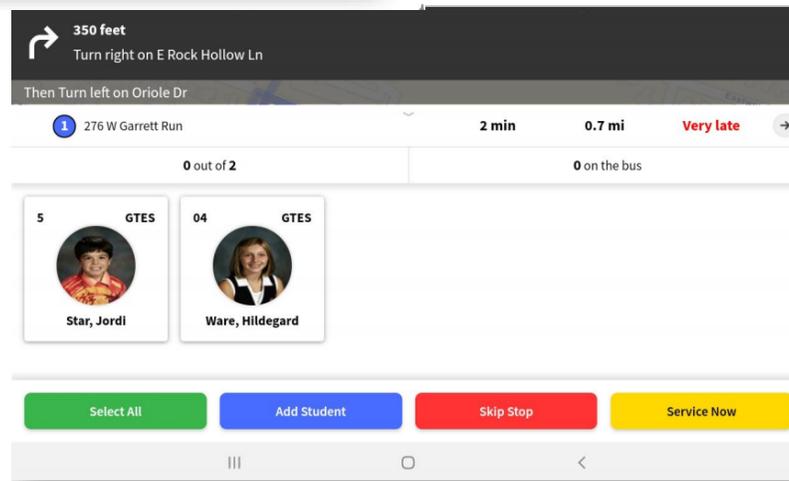


## Transfinder's WayFinder Driver App and RFID Ridership



### Wayfinder

- Voice Navigation
- Reroute Using Our Maps
- Maintain Sequence and Approach Point
- Track Student Attendance



FINE ARTS

Ray Lavan



# FINE ARTS

- Fine Arts Equipment Replacement



## Equipment Replacements To Date

- **Art PK-12**
  - Display Panels
- **Baytown Junior**
  - Band Wind Instruments
  - Band Percussion
  - Orchestra Instruments
- **Cedar Bayou Junior**
  - Band Wind Instruments
  - Band Percussion
  - Choir Risers
  - Orchestra Instruments
- **Gentry Junior**
  - Band Wind Instruments
  - Band Percussion
  - Orchestra Instruments
- **Highlands Junior**
  - Band Wind Instruments
  - Band Percussion
  - Orchestra Instruments
- **Horace Mann Junior**
  - Band Wind Instruments
  - Band Percussion
  - Orchestra Instruments
- **Goose Creek Memorial HS**
  - Band Wind Instruments
  - Band Percussion
  - Orchestra Instruments
- **Robert E. Lee HS**
  - Band Wind Instruments
  - Band Percussion
  - Orchestra Instruments
- **Ross S. Sterling HS**
  - Band Wind Instruments
  - Band Percussion
  - Choir Acoustic Shells
  - Orchestra Instruments

Total Allocation: \$3,450,000

**Total Expenditures to Date:  
\$3,080,786.12**



# FACILITIES PLANNING & CONSTRUCTION

Brenda Garcia



# FACILITIES PLANNING & CONSTRUCTION

- ✓ Site Improvements
- ✓ Stuart CTHS P3
  - Stuart CTHS P4
  - Ed. Svc. Center P1
  - Ed. Svc. Center P2
  - RSS High School MEP Package #1
- ✓ MEP #2
- ✓ Lee Auditorium
  - San Jacinto ES
  - Junior School #6
- ✓ BAS Upgrades
- ✓ Plumbing #2
- ✓ CTE Renovations
  - Construction Lab
  - Running Tracks
  - Elementary School #17
  - REL Fine Arts
  - Gentry Fine Arts
  - Fine Arts Renovations
  - Roof Replacement
  - Stallworth Field House



## Design

- **Gentry JS/ Lee HS Fine Arts** – Project is in the Schematic Design phase
  - Design team continues to develop conceptual floor plans with both campuses for review
  - The District is seeking an endorsement from the CBOC for the modified scope
- **CTE Construction Lab at Sterling HS** – Project is in the Construction Document phase
  - Architect has submitted construction documents to the District for review and approval
  - The District is seeking an endorsement from the CBOC for the modified scope and additional funding
  - Schedule is crucial to open by Fall semester



## Construction

- **E.F. Green Junior School**
  - Permanent power from CenterPoint is connected to the entire building
  - First wave of furniture delivery to occur in late June
- **Jessie Lee Pumphrey Elementary**
  - CMU block installation is complete along Gym and Cafeteria building perimeter
  - Mechanical/Electrical/Plumbing systems installation continues throughout the building
- **Sterling High School MEP Package #1**
  - Scaffold erection continues at auditorium seating for new mechanical duct work
  - Installation of hangers, copper hydronic piping and solder joints are complete for mechanical system on north side of library
- **San Jacinto Elementary Replacement**
  - Installation of roofing assembly system is currently in progress
  - Mechanical/Electrical/Plumbing systems installation continues throughout the building
- **Stuart CTHS Phase 4**
  - Exterior brick installation is nearly complete
  - Building is almost completely dried-in, allowing for finish materials to be installed
- **Junior School Running Tracks**
  - Concrete placement of track curbs is underway at Highlands JS and Horace Mann JS
  - Detention pond extension is complete at Highlands JS
- **District-Wide Roof Replacement – Phase 1**
  - Roofing contractors have mobilized at designate sites to start roof demolition
  - Work is scheduled to be completed by the end of the Summer
- **Education Service Center – Phase 1C**
  - Contractor has mobilized; plumbing rough-in is underway
  - Metal stud framing for new office spaces is in progress



## Completion

- ✓ BAS Upgrades – Phase 1 (ABM; ECM HVAC Controls)
- ✓ Site Improvement Project (Baytown JS, Gentry JS, and Hopper Primary)
- ✓ Stuart CTHS Phase 3
- ✓ CTE Lab Renovations
- ✓ Education Service Center Phase 1 A & B
- ✓ District-Wide MEP Package #2
- ✓ Lee High School Armstrong Auditorium Renovation



## E.F. Green Junior School



Metal panel installation at building perimeter



Millwork installation in classrooms

## San Jacinto Elementary Replacement



Parent drive poured near front entry



Joist installation at first floor near entrance

## Jessie Lee Pumphrey Elementary



Lightweight concrete installation at roof



Clerestory framing at collaborative area

## Stuart CTHS – Phase 4



Brick installation at south wall



Framing at second floor atrium

## Junior School Running Tracks

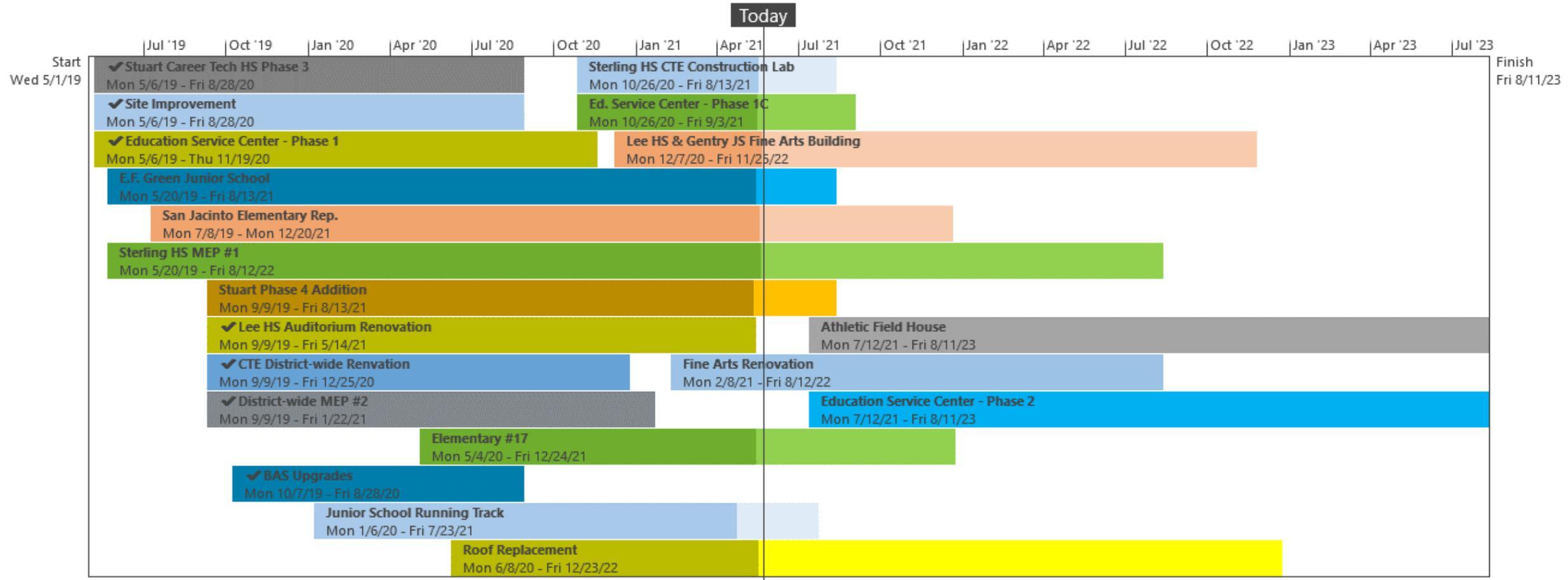


Synthetic track surface at Gentry JS



Framing for concrete curbs at Highlands JS

## Construction Schedule



Bond Project Schedule



## Goose Creek CISD Series 2019 Bond Fund #632 Financial Progress Report As of March 31, 2021

	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost %	Budget Variance
<b>REVENUE</b>						
Unlimited Tax School Bldg Bonds, 2019	\$ 127,330,000	\$ 127,330,000		127,330,000		-
Unlimited Tax School Bldg Bonds, 2020	\$ 118,030,000	\$ 118,030,000		118,030,000		-
Unlimited Tax School Bldg Bonds, 2021	\$ 90,365,000			90,365,000		-
Investment Earnings (Estimate)	-	1,900,009		1,847,169		1,847,169
<b>Total Revenue</b>	<b>\$ 335,725,000</b>	<b>\$ 247,260,009</b>		<b>\$ 337,572,169</b>		<b>\$ 1,847,169</b>
<b>PROJECT EXPENDITURES</b>						
<u>Construction</u>						
Site Improvements	2,302,539	2,697,948	117%	2,822,539	123%	(520,000)
SCTHS Phase III	19,672,546	18,507,242	94%	18,634,057	95%	1,038,489
ESC Phase I & Phase 2	10,950,727	9,443,168	86%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	18,166,448	55%	33,212,375	100%	-
Lee Auditorium	5,184,544	2,557,546	49%	5,538,644	107%	(354,100)
San Jacinto Rplmt	27,001,097	5,708,262	21%	27,001,097	100%	-
Jr High #6	56,930,190	30,573,473	54%	56,930,190	100%	-
BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
Construction Lab	2,880,000	2,108,553	73%	2,880,000	100%	-
Mechanical #2	8,949,676	5,696,544	64%	6,031,521	67%	2,918,155
Stuart CTHS P4	16,324,374	5,187,264	32%	16,324,374	100%	-
Running Tracks	3,117,791	1,297,369	42%	3,756,291	120%	(638,500)
Elementary #17	25,718,330	6,062,670	24%	25,718,330	100%	-
Lee & Gentry Fine Arts Buildings	11,617,016	29,106	0%	11,617,016	100%	-
Fine Arts Renov.	3,408,000	56,480	2%	3,408,000	100%	-
Roof Replacement	8,272,982	182,000	2%	8,272,982	100%	-
Field House	8,450,412	-	0%	8,450,412	100%	-
BAS/Control Upgrades - ABM	6,112,290	6,112,289	100%	6,112,290	100%	-
Water Conservation - ABM	764,579	730,411	96%	730,411	96%	34,168
PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	3,128,443	42%	7,450,761	100%	-
FPC Expenditures	2,697,664	2,024	0%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
<b>Total Construction Projects</b>	<b>\$ 264,181,000</b>	<b>\$ 118,524,688</b>	<b>45%</b>	<b>\$ 258,836,624</b>	<b>98%</b>	<b>\$ 5,344,376</b>



Goose Creek CISD Series 2019 Bond Fund #632 Financial Progress Report As of March 31, 2021

	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost %	Budget Variance
<b><u>Technology</u></b>						
Teacher/Present Stations Repl	4,955,100	385,725	8%	4,955,100	100%	-
Interactive Whiteboards	7,299,360	1,690,337	23%	7,299,360	100%	-
Elem/JS Mobile Device Rpl	6,929,500	490,754	7%	6,929,500	100%	-
Add Elem. & JS Mobile Dev.	6,553,856	320,000	5%	6,553,856	100%	-
Comp Lab/Lib Tech Repl	6,896,247	-	0%	6,896,247	100%	-
Admin. Computer Repl.	1,322,200	-	0%	1,322,200	100%	-
Network Cabling Repl.	11,992,560	351,999	3%	11,992,560	100%	-
Network Infra. Repl. P1	3,789,700	-	0%	3,789,700	100%	-
<b>Total Techonolgy Projects</b>	<b>\$ 49,738,523</b>	<b>\$ 3,238,815</b>	<b>7%</b>	<b>\$ 49,738,523</b>	<b>100%</b>	<b>\$ -</b>
<b><u>Administrative Services/C&amp;I</u></b>						
Buses	14,600,000	5,928,915	41%	14,600,000	100%	-
Bus Equipment	2,000,000	550,168	28%	2,000,000	100%	-
New Security Cameras	1,155,477	-	0%	1,155,477	100%	-
Vehicles - Police	600,000	593,294	99%	600,000	100%	-
Fine Arts Equip Replacement	3,450,000	2,515,921	73%	3,450,000	100%	-
<b>Total Adm Services/C&amp;I Projects</b>	<b>\$ 21,805,477</b>	<b>\$ 9,588,299</b>	<b>44%</b>	<b>\$ 21,805,477</b>	<b>100%</b>	<b>\$ -</b>
<b>Total Project Expenditures</b>	<b>\$ 335,725,000</b>	<b>\$ 131,351,802</b>	<b>39%</b>	<b>\$ 330,380,624</b>	<b>98%</b>	<b>\$ 5,344,376</b>

**Bond Program Savings/Earnings**

**\$ 7,191,545**



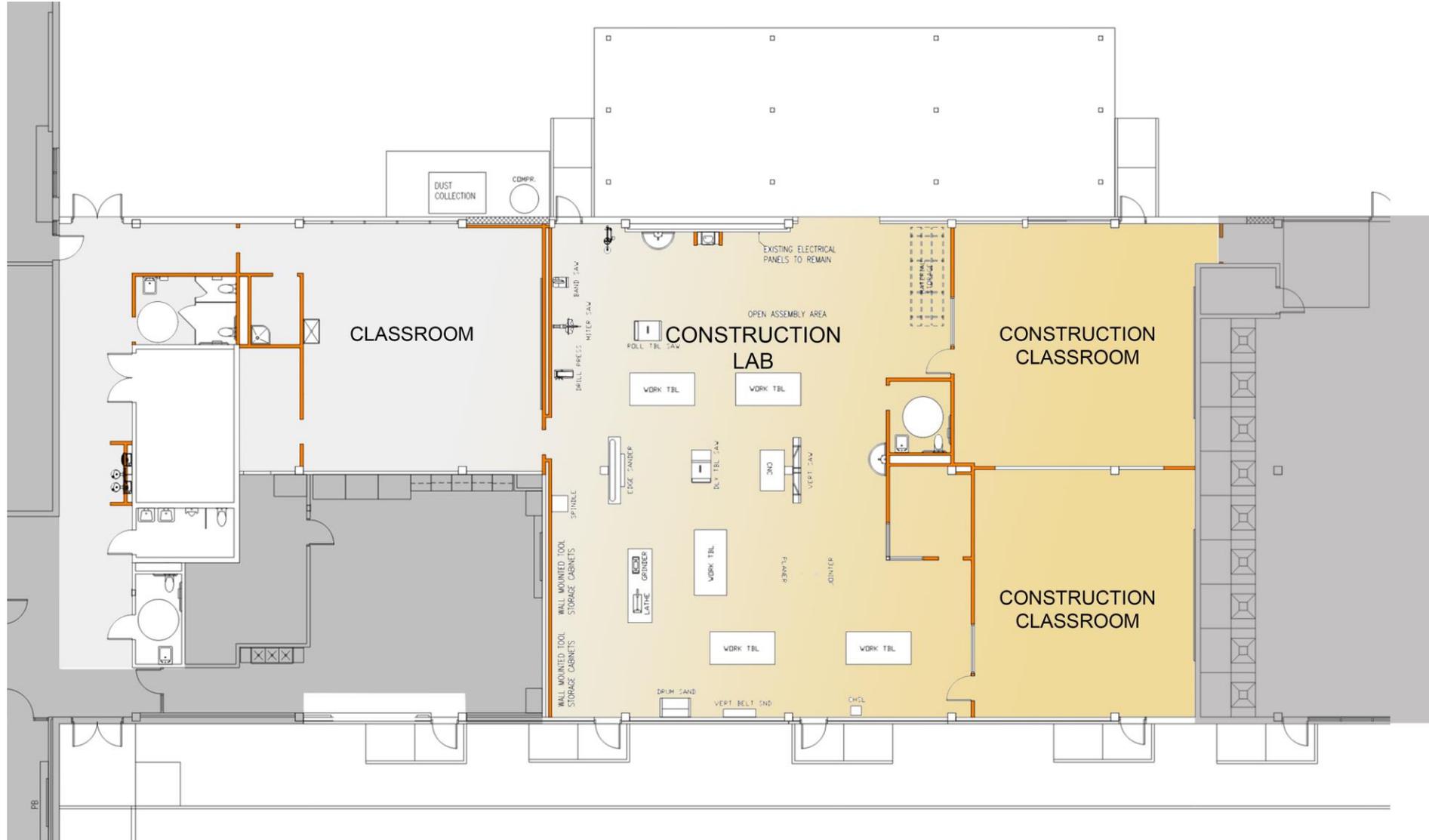
<b>CTE - Construction Lab</b>	
<b>Project Scope (Bond Referendum)</b>	
As a direct effect of SCTHS Phase 3 and 4, project scope includes constructing a 5,000 sf metal building with new equipment at Sterling HS.	
<b>Goal / Justification (Bond Referendum)</b>	
<ul style="list-style-type: none"> <li>• RSS Lab is the smallest of all construction labs and cannot safely serve the current number of students enrolled, let alone an increase with students completing the full coherent sequence at RSS instead of transferring to SCC</li> <li>• It is the oldest of all labs in the district, is extremely outdated, and is currently located in the middle of the Health Science Academy</li> <li>• This allows for expansion of the Health Science Academy and a construction lab that safely serves the growth of students due to the ending of transporting students to SCC</li> </ul>	
<b>Endorsement Request</b>	
The Administration is requesting an endorsement from the committee for the modification of the scope and additional funding for the CTE Construction Lab project. Modification of scope includes renovating a portion of the existing Technical building. The project can programmatically meet their needs without providing a standalone building by renovating approximately 5,200 s.f. The project will still create space to safely serve the increased enrollment of students, does not compete with space for the Health Sciences Academy, and provides an updated, larger lab and classrooms. To meet new Harris County Flood Control detention requirements, a standalone building added to this site would require additional detention and additional funding.	
Total Budget:	\$ 2,880,000.00
Projected Budget:	\$ 3,410,000.00
Deficient Funds (Endorsement Request):	\$ <b>(530,000.00)</b>

**Total Endorsement Request: \$ 530,000.00**

**Current Bond Savings Balance: \$7,191,545.00**



## CTE Construction Lab at Sterling High School



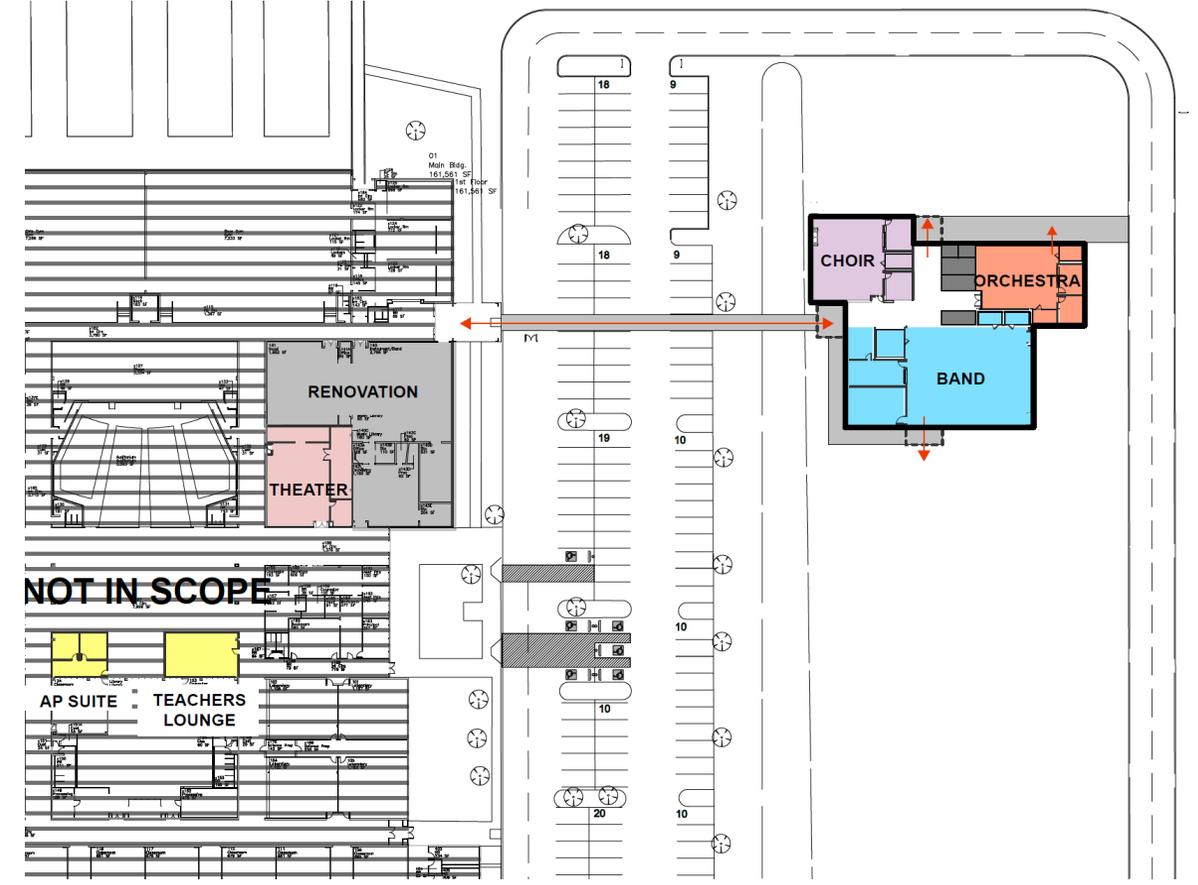
<b>Fine Arts Buildings (Gentry JS)</b>
<b>Project Scope (Bond Referendum)</b>
<p>Project will construct Fine Arts facilities. A new 25,000 sf building will be constructed to accommodate band, orchestra, choir, and dance at Lee HS. A new 11,000 sf building will be constructed to accommodate band, orchestra, choir, and fine arts classrooms, at Gentry JS.</p>
<b>Goal / Justification (Bond Referendum)</b>
<ul style="list-style-type: none"><li>• Project provides reclaim of academic classroom space at Gentry JS</li><li>• The construction creates rehearsal, performance, storage and office space for faculty and student groups</li><li>• Increases recruitment and retention of visual and performing arts students, and allows for TEKS achievement</li></ul>
<b>Endorsement Request</b>
<p>The Administration is requesting an endorsement from the committee for the modification of the scope to the Gentry project. Modification of scope includes renovating and expanding the existing Fine Arts area within the building. The project can programmatically meet their needs without providing a standalone building by renovating approximately 8,000 s.f. and adding approximately 2,500 s.f. The project will still create rehearsal, performance, storage and office space for faculty and student groups. The current demographic report does not identify a need for additional classroom space. To meet new Harris County Flood Control detention requirements, a standalone building added to this site would require additional detention and additional funding. No changes in scope are anticipated for the Lee HS portion of this project.</p>



## Gentry Junior School Fine Arts



Endorsement Request - Proposed renovation/addition



Stand-alone building

## Endorsement Request Vote



# FOLLOW-UP INFORMATION

## Future Meetings

- July 15, 2021
- August 26, 2021
- September 30, 2021
- November 11, 2021
- December 16, 2021
- January 27, 2022
- March 3, 2022
- April 14, 2022
- May 26, 2022



THANK YOU

