



# Intermittent Report

January 05, 2023

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## MEP #1 at Sterling H.S.

### Project Notes:

- Contractor has demobilized from the project
- Overall project is substantially complete
- **Job well done to Carl and Simon on this multi-phase, multi-year project!**

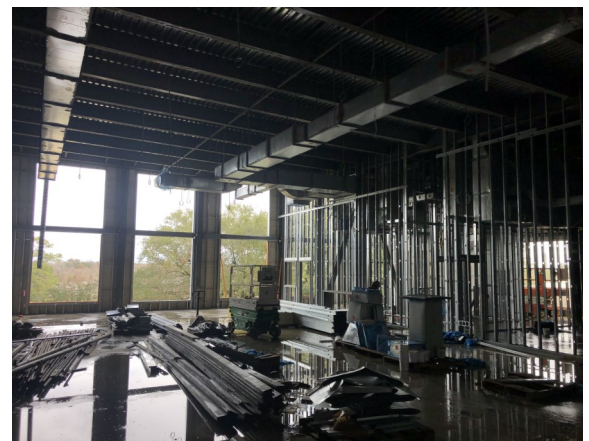
**EMA Engineering**

**Bartlett Cocke Construction**

## Lee H.S. & Gentry J.S. Fine Arts

### Project Notes:

- Installation of metal stud frames nearly complete Lee HS
- Pressure test of the HVAC ductwork passed on the first floor
- Density test passed on second level concrete flooring
- Testing & balancing of HVAC system nearing completion at Gentry JS



**Metal stud installation at Lee HS**

**GCCISD**  
Facilities Planning and  
Construction

**LAN**  
Program Managers



**Pfluger**

**Marshall Construction**

## Projects' Status

### **Districtwide Roof Replacement - Phase 2**

- New skylights at the Administration Building are in production; scheduled to be delivered in March
- The City of Baytown has released the construction permit for the skylight project at the Administration Building

### **Fine Arts Renovation Project**

- Theater lighting package for junior schools is currently being priced

### **Education Service Center - Phase 2 Project**

- The District is currently conducting an internal plan review of the 75% Construction Drawings
- 100% Construction Drawings to be complete by the middle of February

### **Stallworth Stadium Field House**

- The architect has finalized the schematic design phase and is now in design development phase
- The architect is scheduled to be complete with the Construction Drawings by the end of May, 2023

**Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of December 31, 2021**

<b>PROJECT EXPENDITURES</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Completion %</b>	<b>Estimated Final Cost</b>	<b>Estimated Cost</b>	<b>Budget Variance</b>
<b><u>Construction</u></b>						
*Site Improvements	2,302,539	2,862,704	124%	2,862,704	124%	(560,165)
*SCTHS Phase III	19,672,546	18,512,569	94%	18,512,569	94%	1,159,977
ESC Phase I & Phase 2	10,950,727	10,779,083	98%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	30,336,428	91%	33,212,375	100%	-
*Lee Auditorium	5,184,544	5,379,631	104%	5,538,644	107%	(354,100)
*San Jacinto Rplmt	27,001,097	27,440,659	102%	27,001,097	100%	-
*Jr High #6	56,930,190	54,091,145	95%	56,930,190	100%	-
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*Construction Lab	2,880,000	3,303,620	115%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,352,316	94%	16,324,374	100%	-
*Running Tracks	3,117,791	3,921,588	126%	3,756,291	120%	(638,500)
*Elementary #17	25,718,330	23,324,438	91%	25,718,330	100%	-
Lee & Gentry Fine Arts Buildings	11,617,016	8,120,970	70%	11,617,016	100%	-
Fine Arts Renov.	3,408,000	99,380	3%	3,408,000	100%	-
Roof Replacement	8,272,982	5,325,285	64%	8,272,982	100%	-
Field House	8,450,412	-	0%	8,450,412	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,440,049	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	968,731	36%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
<b>Total Construction Projects</b>	<b>\$ 264,181,000</b>	<b>\$ 230,398,379</b>	<b>87%</b>	<b>\$ 259,273,415</b>	<b>98%</b>	<b>\$ 4,907,585</b>
* Completed Project						