



Intermittent Report

February 16, 2023

Index

Lee HS Fine Arts **Cover**

Projects' Status **Cover**

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



Lee H.S. Fine Arts

Project Notes:

- Waterproofing of exterior walls nearing completion
- Permanent power tie-in successfully complete
- Installation of gypsum board continues at the first floor



Gypsum Installation Underway

Pflugler

Marshall Construction

Projects' Status

Districtwide Roof Replacement - Phase 2

- New skylights at the Administration Building are in production; scheduled to be delivered in March

Fine Arts Renovation

- The District has received pricing for theater lighting replacement for the junior schools

Education Service Center - Phase 2

- The District is currently conducting an internal plan review of the 95% Construction Drawings
- Project to be advertised for bid at the end of February

Stallworth Stadium Field House

- The architect has finalized the Schematic Design phase and is now in the Design Development phase
- The architect is scheduled to be complete with the Construction Drawings by the end of May

Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of February 16, 2023

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*Site Improvements	2,302,539	2,862,704	124%	2,862,704	124%	(560,165)
*SCTHS Phase III	19,672,546	18,512,569	94%	18,512,569	94%	1,159,977
ESC Phase I & Phase 2	10,950,727	10,779,083	98%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	30,655,317	92%	33,212,375	100%	-
*Lee Auditorium	5,184,544	5,451,837	105%	5,538,644	107%	(354,100)
*San Jacinto Rplmt	27,001,097	27,526,023	102%	27,001,097	100%	-
*Jr High #6	56,930,190	54,117,250	95%	56,930,190	100%	-
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*Construction Lab	2,880,000	3,303,620	115%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,350,060	94%	16,324,374	100%	-
*Running Tracks	3,117,791	3,921,588	126%	3,756,291	120%	(638,500)
*Elementary #17	25,718,330	23,939,787	93%	25,718,330	100%	-
Lee & Gentry Fine Arts Buildings	11,617,016	8,567,705	74%	11,617,016	100%	-
Fine Arts Renov.	3,408,000	99,380	3%	3,408,000	100%	-
Roof Replacement	8,272,982	5,537,610	67%	8,272,982	100%	-
Field House	8,450,412	-	0%	8,450,412	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,441,417	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	968,731	36%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
Total Construction Projects	\$ 264,181,000	\$ 232,174,464	88%	\$ 259,273,415	98%	\$ 4,907,585

* Completed Project