



# Intermittent Report

March 30, 2023

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Projects' Status **Cover**

**GCCISD**  
Facilities Planning and  
Construction

**LAN**  
Program Managers



## Lee H.S. & Gentry J.S. Fine Arts

### Project Notes:

- Interior finishes installation on first and second floor are underway
- Plaster installation slated to start the first week of April
- Mechanical startup of HVAC systems slated to be complete by the first week of April



Wall prep complete in Band Hall

**Pflugler**

**Marshall Construction**

## Projects' Status

### Districtwide Roof Replacement - Phase 2

- New skylights at the Administration Building to begin being installed on April 3rd

### Fine Arts Renovation Project

- Final proposal approved, work slated to start at the end of the school year

### Education Service Center - Phase 2 Project

- Project is currently out for bid; bids due on April 6th
- Plans have been submitted to The City of Baytown for permitting

### Stallworth Stadium Field House

- The project is in Design Development phase, building systems design to be reviewed by District
- The architect is scheduled to be complete with the Construction Drawings by end of May

**Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of March 30, 2023**

<b>PROJECT EXPENDITURES</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Completion %</b>	<b>Estimated Final Cost</b>	<b>Estimated Cost</b>	<b>Budget Variance</b>
<b><u>Construction</u></b>						
*Site Improvements	2,302,539	2,862,704	124%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,522,419	94%	18,522,419	94%	1,150,127
ESC Phase I & Phase 2	10,950,727	10,779,083	98%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	30,996,387	93%	33,212,375	100%	-
*Lee Auditorium	5,184,544	5,458,162	105%	5,538,644	107%	(354,100)
*San Jacinto Rplmt	27,001,097	27,747,237	103%	28,087,250	104%	(1,086,153)
*Jr High #6	56,930,190	54,121,814	95%	57,418,821	101%	(488,631)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*Construction Lab	2,880,000	3,303,620	115%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,408,578	94%	16,324,374	100%	-
*Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	23,988,381	93%	25,718,330	100%	-
Lee & Gentry Fine Arts Buildings	11,617,016	9,400,155	81%	12,791,857	110%	(1,174,841)
Fine Arts Renov.	3,408,000	99,380	3%	3,408,000	100%	-
Roof Replacement	8,272,982	5,537,610	67%	8,272,982	100%	-
Field House	8,450,412	61,763	1%	8,450,412	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,442,952	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	968,731	36%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
<b>Total Construction Projects</b>	<b>\$ 264,181,000</b>	<b>\$ 233,760,346</b>	<b>88%</b>	<b>\$ 262,213,687</b>	<b>99%</b>	<b>\$ 1,967,313</b>

\* Completed Project