



Intermittent Report

May 11, 2023

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Lee HS & Gentry JS Fine Arts **Cover**

Projects' Status **Cover**

Lee H.S. & Gentry J.S. Fine Arts

Project Notes:

- Interior finishes to near completion by the end of May
- Plaster installation is still on going; slated to be complete in mid-June
- Furniture and band equipment slated to be moved in, in early June



Floor prep underway in Dance Studio

Pflugger

Marshall Construction

Projects' Status

Districtwide Roof Replacement - Phase 2

- New skylights at the Administration Building have been installed
- New standing seam metal roof to be installed at S.F. Austin in June

Fine Arts Renovation Project

- Electrical work slated to begin during the summer for new theater lights at Junior Schools

Education Service Center - Phase 2 Project

- Reviewing reduction of project scope, to meet budget
- Project will go out for bid in mid July

Stallworth Stadium Field House

- 50% Construction Drawings have been submitted to the District for review
- The architect is scheduled to be complete with the Construction Drawings by the end of June, 2023

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of May 11, 2023

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,522,419	94%	18,522,419	94%	1,150,127
ESC Phase I & Phase 2	10,950,727	10,779,083	98%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	31,088,686	94%	33,212,375	100%	-
*Lee Auditorium	5,184,544	5,458,162	105%	5,538,644	107%	(354,100)
*San Jacinto Rplmt	27,001,097	27,834,045	103%	28,095,828	104%	(1,094,731)
*Jr High #6	56,930,190	54,178,350	95%	57,424,128	101%	(493,938)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*Construction Lab	2,880,000	3,303,620	115%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,417,167	94%	16,324,374	100%	-
*Running Tracks	3,117,791	3,921,588	126%	3,283,088	105%	(165,297)
*Elementary #17	25,718,330	23,990,594	93%	25,718,330	100%	-
Lee & Gentry Fine Arts Buildings	11,617,016	9,480,419	82%	12,814,555	110%	(1,197,539)
Fine Arts Renov.	3,408,000	99,380	3%	3,408,000	100%	-
Roof Replacement	8,272,982	5,851,852	71%	8,272,982	100%	-
Field House	8,450,412	61,763	1%	8,450,412	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,443,719	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	1,419,440	53%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
Total Construction Projects	\$ 264,181,000	\$ 234,868,274	89%	\$ 261,611,770	99%	\$ 2,569,230

* Completed Project