



Intermittent Report

July 13, 2023

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Lee HS & Gentry JS Fine Arts **Cover**

Projects' Status **Cover**

Lee H.S. & Gentry J.S. Fine Arts

Project Notes:

- Contractor is working on completing the building punchlist
- Final building inspection by City of Baytown scheduled for week of July 17th
- Furniture and band equipment move in underway



Flooring complete at the Dance Studio

Pfluger

Marshall Construction

Projects' Status

Districtwide Roof Replacement - Phase 2

- New skylights' shading devices at the Administration Building have been ordered
- New standing seam metal roof to be install at S.F. Austin in July

Fine Arts Renovation Project

- Theater lighting submittal package has been submitted for engineer review

Education Service Center - Phase 2 Project

- Project scope has been altered to meet budget
- Project will go out for bid in August

Stallworth Stadium Field House

- 95% Construction Drawings have been submitted to the District for review

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of July 13, 2023

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,522,419	94%	18,522,419	94%	1,150,127
ESC Phase I & Phase 2	10,950,727	10,784,227	98%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	31,244,373	94%	33,212,375	100%	-
*Lee Auditorium	5,184,544	5,512,627	106%	5,538,644	107%	(354,100)
*San Jacinto Rplmt	27,001,097	27,930,926	103%	28,084,656	104%	(1,083,559)
*Jr High #6	56,930,190	57,242,376	101%	57,414,439	101%	(484,249)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*Construction Lab	2,880,000	3,303,620	115%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,937,450	98%	16,324,374	100%	-
*Running Tracks	3,117,791	3,921,588	126%	3,283,088	105%	(165,297)
*Elementary #17	25,718,330	24,110,274	94%	25,718,330	100%	-
Lee & Gentry Fine Arts Buildings	11,617,016	11,620,186	100%	12,826,355	110%	(1,209,339)
Fine Arts Renov.	3,408,000	99,380	3%	3,408,000	100%	-
Roof Replacement	8,272,982	6,347,243	77%	8,272,982	100%	-
Field House	8,450,412	226,464	3%	8,450,412	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,446,022	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	1,468,338	54%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
Total Construction Projects	\$ 264,181,000	\$ 241,735,501	92%	\$ 261,602,710	99%	\$ 2,578,290

* Completed Project