



Intermittent Report

November 09, 2023

Index

Technology Center Expansion	Cover
Stallworth Field House	Cover
Projects' Status	2

Technology Center Expansion

Project Notes:

- Underground utilities installation is underway
- Building pad is prepared for grade beams
- Plumbing rough-in is in progress
- Rough grading of secondary bus lane for Alamo ES is underway



Building pad prepared for grade beams

BKP

Sterling Structures

Stallworth Stadium Field House

Project Notes:

- Contractor has mobilized on site
- Site grading is underway
- Underground utilities slated to start mid-November
- Scoreboard at South endzone has been demolished



Project site rough grading underway

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



Huckabee

Nash Industries

Projects' Status

Districtwide Roof Replacement - Phase 2

- Skylight shading devices are in production
- Equipment to be shipped in late November

Fine Arts Renovation Project

- General contractor to mobilize over the winter break to start electrical work for new theater lighting at Baytown Junior School

Education Service Center - Phase 2 Project

- The City of Baytown has approved and released the building permit
- Recommended general contractor will go to the Board of Trustees for approval on 11/13/2023

Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of November 7, 2023

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,581,919	94%	1,090,627
ESC Phase I & Phase 2	10,950,727	10,784,227	98%	10,950,727	100%	-
Mechanical #1/Plbg. Upgrades #1	33,212,375	31,244,373	94%	32,564,922	98%	647,453
*Lee Auditorium	5,184,544	5,512,627	106%	5,512,627	106%	(328,083)
*San Jacinto Rplmt	27,001,097	28,006,039	104%	28,132,897	104%	(1,131,800)
*Jr High #6	56,930,190	57,412,689	101%	57,415,223	101%	(485,033)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*Construction Lab	2,880,000	3,397,116	118%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,940,889	98%	16,024,374	98%	300,000
*Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,236,996	98%	25,311,244	98%	407,086
Lee & Gentry Fine Arts Buildings	11,617,016	12,059,084	104%	12,873,003	111%	(1,255,987)
Fine Arts Renov.	3,408,000	99,380	3%	3,250,944	95%	157,056
Roof Replacement	8,272,982	6,347,243	77%	7,272,982	88%	1,000,000
Field House	8,450,412	477,573	6%	8,450,412	100%	-
Technology Facility	-	-		7,000,000	0%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,448,324	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	1,583,810	59%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
Total Construction Projects	\$ 264,181,000	\$ 244,042,114	92%	\$ 266,858,770	101%	\$ 4,322,230

* Completed Project