



Intermittent Report

January 5, 2024

Index

Technology Center Expansion **Cover**

Stallworth Field House **Cover**

ESC Phase 2 **2**

Projects' Status **2**

Technology Center Expansion

Project Notes:

- Structural steel is scheduled to be delivered Jan. 5th
- CMU wall installation to start Jan. 8th
- Structural Steel erection to start Jan. 8th
- New bus drive to Alamo ES is nearly complete



Building pad poured; awaiting steel

Huckabee

Sterling Structures

Stallworth Stadium Field House

Project Notes:

- Building pad preparation is underway
- Plumbing rough-in is nearly complete
- Electrical rough-in is nearly complete
- Installation of underground utilities is underway



Grade beams & drilled piers underway

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



BKP

Nash Industries

Education Service Center Phase 2

Project Notes:

- Demolition of South parking lot has begun
- Rough grading of detention pond has begun
- Rough grading of building pad is ongoing
- Preparation for underground utilities is underway



Project site rough grading underway

PBK

Comex Corp.

Projects' Status

Districtwide Roof Replacement - Phase 2

- Shading devices for administration building skylights are slated to be delivered at the end of the month

Fine Arts Renovation Project

- New theater curtains have been installed at Cedar Bayou Junior
- Electrical infrastructure work is underway for new theater lighting at Cedar Bayou Junior

Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of January 4, 2024

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
¹ ESC Phase I & Phase 2	10,950,727	10,784,227	98%	22,950,727	210%	(12,000,000)
Mechanical #1/Plbg. Upgrades #1	33,212,375	31,990,975	96%	32,069,323	97%	1,143,052
*1 Lee Auditorium	5,184,544	5,512,627	106%	5,512,627	106%	(328,083)
*San Jacinto Rplmt	27,001,097	28,009,322	104%	28,132,897	104%	(1,131,800)
*Jr High #6	56,930,190	57,413,469	101%	57,413,469	101%	(483,279)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,397,116	118%	3,410,000	118%	(530,000)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,940,889	98%	16,024,374	98%	300,000
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,441,968	99%	25,311,244	98%	407,086
Lee & Gentry Fine Arts Buildings	11,617,016	12,193,357	105%	12,968,126	112%	(1,351,110)
Fine Arts Renov.	3,408,000	99,380	3%	2,750,944	81%	657,056
Roof Replacement	8,272,982	6,347,243	77%	7,272,982	88%	1,000,000
Field House	8,450,412	729,541	9%	8,450,412	100%	-
¹ Technology Facility	7,000,000	1,297,392	19%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,449,324	100%	7,450,761	100%	-
FPC Expenditures	2,697,664	1,662,992	62%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
¹ Investment Earnings						7,038,574
Total Construction Projects	\$ 271,181,000	\$ 246,761,567	91%	\$ 277,926,789	102%	\$ 292,785

* Completed Project

¹ CBOC-Endorsed