



# Intermittent Report

February 22, 2024

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## Technology Center Expansion

### Project Notes:

- Structural Steel erection is complete
- CMU interior/exterior installation is underway
- Waterproofing of mock-up wall is complete
- MEP top-out is underway on the interior of the building



Exterior CMU installation underway

Huckabee

Sterling Structures

## Stallworth Stadium Field House

### Project Notes:

- Forming for building pad is underway
- Excavation for grade beams is complete
- Electrical & plumbing rough-in is complete
- District is finalizing selection of exterior finishes



Electrical and Plumbing rough-in complete at building pad

**GCCISD**  
Facilities Planning and  
Construction

**LAN**  
Program Managers



**BKP**

**Nash Industries**

## Education Service Center Phase 2

### Project Notes:

- Excavation for stormwater piping is underway
- Demolition of existing site utilities is complete
- Excavation for spread footings and grade beams is underway
- Excavation for new site utilities is underway



**Re-bar installation for spread footings set in place**

**PBK**

**Comex Corp.**

## Projects' Status

### Districtwide Roof Replacement - Phase 2

- Shading devices for administration building skylights slated to be delivered mid-March; installation to follow

### Fine Arts Renovation Project

- New theater lighting to be installed at Baytown Junior School during Spring Break
- Pricing for electrical work for new theater lighting at Horace Mann JS and Gentry JS is under review by the District

**Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of February 22, 2024**

<b>PROJECT EXPENDITURES</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Completion %</b>	<b>Estimated Final Cost</b>	<b>Estimated Cost</b>	<b>Budget Variance</b>
<b><u>Construction</u></b>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
<sup>1</sup> ESC Phase I & Phase 2	10,950,727	11,068,811	101%	22,950,727	210%	(12,000,000)
Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,512,627	106%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,019,436	104%	28,034,342	104%	(1,033,245)
*Jr High #6	56,930,190	57,413,469	101%	57,413,469	101%	(483,279)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,397,116	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,940,889	98%	16,024,374	98%	300,000
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,434,759	99%	25,457,819	99%	260,511
Lee & Gentry Fine Arts Buildings	11,617,016	12,316,768	106%	12,971,046	112%	(1,354,030)
Fine Arts Renov.	3,408,000	178,774	5%	2,750,944	81%	657,056
Roof Replacement	8,272,982	6,347,243	77%	7,272,982	88%	1,000,000
Field House	8,450,412	2,731,926	32%	8,450,412	100%	-
<sup>1</sup> Technology Facility	7,000,000	2,175,629	31%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,450,761	7,450,859	100%	7,450,859	100%	(98)
FPC Expenditures	2,697,664	1,796,103	67%	2,697,664	100%	-
Non-FPC Bond Expenditures	210,975	191,480	91%	210,975	100%	-
<sup>1</sup> Investment Earnings						7,320,375
<b>Total Construction Projects</b>	<b>\$ 271,181,000</b>	<b>\$ 250,237,393</b>	<b>92%</b>	<b>\$ 277,874,805</b>	<b>102%</b>	<b>\$ 626,570</b>

\* Completed Project

<sup>1</sup> CBOC-Endorsed