



# Intermittent Report

April 25, 2024

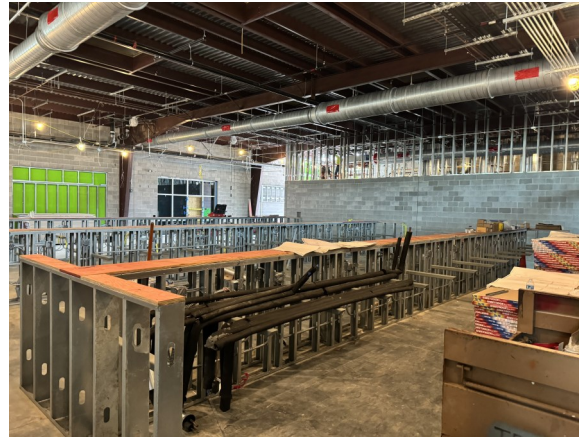
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## Technology Center Expansion

### Project Notes:

- Addition at main building is underway
- Mechanical system start-up scheduled for mid-May
- Fenestration installation nearly complete
- Laying of brick veneer is underway



**Steel countertop supports in the Processing Room**

**Huckabee**

**Sterling Structures**

## Stallworth Stadium Field House

### Project Notes:

- Installation of metal roof decking has started
- Plumbing and electrical top-out is underway
- Laying of interior and exterior CMU block continues
- Structural steel erection is nearly complete



**Structural steel complete for new scoreboard**

**GCCISD**  
Facilities Planning and  
Construction

**LAN**  
Program Managers



**BKP**

**Nash Industries**

## Education Service Center Phase 2

### Project Notes:

- New concrete paving complete
- 60% of the building foundation has been poured
- Casting beds have been placed
- Concrete tilt wall panels have been poured



**Casting beds and tilt wall formwork complete**

**PBK**

**Comex Corp.**

## Projects' Status

### Districtwide Roof Replacement - Phase 2

- Selective demo of hard ceiling at Administration Building atrium is complete
- Installation of new skylight shades 50% complete at Administration Building
- Installation of new standing seam roof at S.F. Austin to occur in the Summer

### Fine Arts Renovation Project

- New theater lighting has been installed at Baytown Junior and Cedar Bayou
- New theater lighting to be completed at Horace Mann in early May
- Highlands, Gentry, and GCM lighting to be completed in the Summer

**Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of April 24, 2024**

<b>PROJECT EXPENDITURES</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Completion %</b>	<b>Estimated Final Cost</b>	<b>Estimated Cost</b>	<b>Budget Variance</b>
<b><u>Construction</u></b>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
1 ESC Phase I & Phase 2	10,950,727	11,875,675	108%	23,814,423	217%	(12,863,696)
Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,512,627	106%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,021,835	104%	28,034,342	104%	(1,033,245)
*Jr High #6	56,930,190	57,413,469	101%	57,413,469	101%	(483,279)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,397,116	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	15,940,889	98%	16,055,859	98%	268,515
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,434,759	99%	25,460,461	99%	257,869
Lee & Gentry Fine Arts Buildings	11,617,016	12,360,733	106%	12,976,026	112%	(1,359,010)
Fine Arts Renov.	3,408,000	425,553	12%	2,750,944	81%	657,056
Roof Replacement	8,272,982	6,519,991	79%	7,272,982	88%	1,000,000
Field House	8,450,412	3,986,429	47%	8,450,412	100%	-
1 Technology Facility	7,000,000	3,104,261	44%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,453,928	7,450,859	100%	7,453,928	100%	-
FPC Expenditures	2,697,664	1,867,276	69%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808	191,480	92%	207,808	100%	-
1 Investment Earnings						8,013,862
<b>Total Construction Projects</b>	<b>\$ 271,181,000</b>	<b>\$ 253,764,455</b>	<b>94%</b>	<b>\$ 278,777,510</b>	<b>103%</b>	<b>\$ 417,352</b>