



# Intermittent Report

June 17, 2024

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## Technology Center Expansion

### Project Notes:

- Installation of interior finishes nearing completion
- Conference space renovation continues at existing Technology Center
- Project to be substantially complete the week of June 17th
- Furniture delivery and installation to occur the week of July 1st



Finishes installed at Processing Room

Huckabee

Sterling Structures

## Stallworth Stadium Field House

### Project Notes:

- Installation of metal roof decking continues
- Plumbing, mechanical and electrical top-out continues
- Laying of interior and exterior CMU block is complete
- Installation of building canopy system has started



Waterproofing being applied over CMU

**GCCISD**  
Facilities Planning and  
Construction

**LAN**  
Program Managers



**BKP**

**Nash Industries**

## Education Service Center Phase 2

### Project Notes:

- Concrete tilt wall panels erection is underway
- Site utilities installation is complete
- Casting beds have been placed
- Concrete tilt wall panels have been poured



Erecting tilt wall panels

PBK

Comex Corp.

## Projects' Status

### Districtwide Roof Replacement - Phase 2

- Installation of new standing seam roof at S.F. Austin to start July 1st

### Fine Arts Renovation Project

- New theater lighting has been installed at Horace Mann and Highlands
- New theater lighting at Gentry, and GCM lighting to be completed in the Summer

**Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of June 13, 2024**

<b>PROJECT EXPENDITURES</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Completion %</b>	<b>Estimated Final Cost</b>	<b>Estimated Cost</b>	<b>Budget Variance</b>
<b><u>Construction</u></b>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
<sup>1</sup> ESC Phase I & Phase 2	10,950,727	12,611,481	115%	22,950,727	210%	(12,000,000)
* Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,524,680	107%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,021,835	104%	28,034,342	104%	(1,033,245)
*Jr High #6	56,930,190	57,413,469	101%	57,432,863	101%	(502,673)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,403,008	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	16,035,766	98%	16,119,179	99%	205,195
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,434,157	99%	25,459,859	99%	258,471
Lee & Gentry Fine Arts Buildings	11,617,016	12,363,333	106%	12,957,436	112%	(1,340,420)
Fine Arts Renov.	3,408,000	790,125	23%	2,750,944	81%	657,056
Roof Replacement	8,272,982	6,646,596	80%	7,272,982	88%	1,000,000
Field House	8,450,412	5,175,710	61%	8,450,412	100%	-
<sup>1</sup> Technology Facility	7,000,000	4,032,142	58%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,453,928	7,453,161	100%	7,453,928	100%	-
FPC Expenditures	2,697,664	1,894,141	70%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808	191,480	92%	207,808	100%	-
<sup>1</sup> Investment Earnings						7,038,574
<b>Total Construction Projects</b>	<b>\$ 271,181,000</b>	<b>\$ 257,252,588</b>	<b>95%</b>	<b>\$ 277,977,336</b>	<b>103%</b>	<b>\$ 242,238</b>

\* Completed Project

<sup>1</sup> CBOC-Endorsed