

October 03, 2024

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Technology Center Expansion

Stallworth Field House

ESC Phase 2

Projects' Status

Cover

Technology Center Expansion

Project Notes:

- Expansion renovation work nearing completion
- Contractor completing punch list open items
- Furniture to arrive October 23rd
- Technology installation to start late October/ Early November



Lighting fixtures in expansion

Huckabee

Sterling Structures

Stallworth Stadium Field House

Project Notes:

- Gypsum installation is underway
- Brick work at back façade to be complete mid-October
- Glazing installation complete
- MEP systems installation continues



Concrete placement at front entrance

GCCISD

Facilities Planning and Construction

LAN

Program Managers



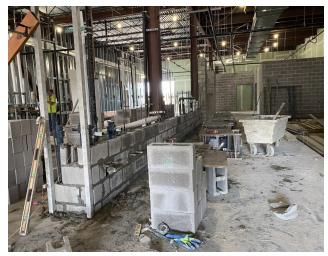
BKP Nash Industries



Education Service Center Phase 2

Project Notes:

- Metal stud framing installation is complete
- Light-weight concrete placement at roof is complete
- CMU walls erected to form catering kitchen area
- MEP systems installation continues



CMU wall at catering kitchen area

PBK Comex Corp.

Projects' Status

Districtwide Roof Replacement - Phase 2

• Installation of new standing seam roof at S.F. Austin to start October 14

Fine Arts Renovation Project

• New theater lighting has been installed at GCM

Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of October 3, 2024

			Completion	Estimated	Estimated	Budget
PROJECT EXPENDITURES	Project Budget	Actual	%	Final Cost	Cost	Variance
<u>Construction</u>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
¹ ESC Phase I & Phase 2	10,950,727	15,509,895	142%	22,950,727	210%	(12,000,000)
* Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,524,680	107%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,021,835	104%	28,034,342	104%	(1,033,245)
*Jr High #6	56,930,190	57,429,223	101%	57,491,727	101%	(561,537)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,403,008	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	16,119,521	99%	16,131,216	99%	193,158
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,459,859	99%	25,459,859	99%	258,471
Lee & Gentry Fine Arts Buildings	11,617,016	12,363,983	106%	12,957,436	112%	(1,340,420)
Fine Arts Renov.	3,408,000	1,253,590	37%	1,686,125	49%	1,721,875
Roof Replacement	8,272,982	6,732,865	81%	7,143,479	86%	1,129,503
Field House	8,450,412	7,474,476	88%	8,450,412	100%	-
¹ Technology Facility	7,000,000	5,215,503	75%	7,000,000	100%	=
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,453,928	7,453,161	100%	7,453,928	100%	-
FPC Expenditures	2,697,664	2,130,097	79%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808	191,480	92%	207,808	100%	-
¹ Investment Earnings						7,038,574
Total Construction Projects	\$ 271,181,000	\$ 264,544,681	98%	\$ 276,853,917	102%	\$ 1,365,657

^{*} Completed Project

1 CBOC-Endorsed