



Intermittent Report

December 05, 2024

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Stallworth Field House **Cover**

ESC Phase 2 **Cover**

Projects' Status **2**

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



Stallworth Stadium Field House

Project Notes:

- Exterior brick work is complete
- Installation of restroom tile is complete
- Administration offices being prepared for carpet flooring
- Cabinets and shelving being installed throughout the project
- Final paint is underway in locker rooms
- New field turf installation underway at the South end zone



New digital scoreboard installed

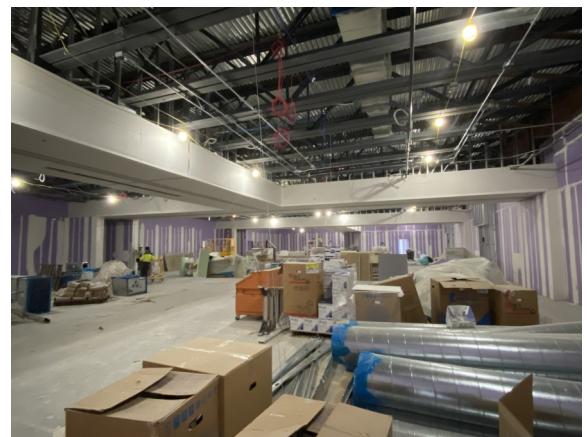
BKP

Nash Industries

Education Service Center Phase 2

Project Notes:

- Installation of restroom tile is nearly complete
- Permanent power tie-in completed over the Thanksgiving Break
- Mechanical duct installation is 95% complete
- Plumbing fixtures are scheduled to be set at the end of December
- Light fixtures are schedule to be installed at the end of December
- Tile flooring in corridors is underway



Training rooms being prepared for paint

PBK

Comex Corp

Projects' Status

Districtwide Roof Replacement - Phase 2

- Project is complete

Fine Arts Renovation Project

- Project is complete

Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of December 4, 2024

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
¹ ESC Phase I & Phase 2	10,950,727	16,717,080	153%	22,950,727	210%	(12,000,000)
* Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,524,680	107%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,011,196	104%	28,023,703	104%	(1,022,606)
*Jr High #6	56,930,190	57,470,105	101%	57,506,494	101%	(576,304)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,403,008	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	16,124,268	99%	16,126,133	99%	198,241
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,436,015	99%	25,436,015	99%	282,315
Lee & Gentry Fine Arts Buildings	11,617,016	12,368,924	106%	12,961,209	112%	(1,344,193)
Fine Arts Renov.	3,408,000	1,497,557	44%	1,517,557	45%	1,890,443
Roof Replacement	8,272,982	7,074,841	86%	7,135,903	86%	1,137,079
Field House	8,450,412	7,945,180	94%	8,450,412	100%	-
¹ Technology Facility	7,000,000	5,434,396	78%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,453,928	7,453,161	100%	7,453,928	100%	-
FPC Expenditures	2,697,664	2,158,140	80%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808	191,480	92%	207,808	100%	-
¹ Investment Earnings						7,038,574
Total Construction Projects	\$ 271,181,000	\$ 267,071,535	98%	\$ 276,656,745	102%	\$ 1,562,829
* Completed Project						
¹ CBOC-Endorsed						