



Intermittent Report

February 06, 2025

Index

Stallworth Field House **Cover**

ESC Phase 2 **Cover**

Projects' Status **2**

Stallworth Stadium Field House

Project Notes:

- HVAC system start-up is complete & system is operational
- Vinyl and carpet flooring has been installed
- Millwork installation is complete
- Interior painting is complete in the offices and locker rooms
- General Contractor is working on internal punch-list
- New digital scoreboard has been commissioned and is operational
- Landscaping along building perimeter is underway at 75% complete



New digital scoreboard operational

BKP

Nash Industries

Education Service Center Phase 2

Project Notes:

- Installation of restroom tile is complete
- Exterior and interior paint is underway at 75% complete
- Above ceiling MEPT work nearly complete
- Hanging of plumbing fixtures is underway at 50% complete
- Millwork has been delivered and installation is underway
- Tile flooring in corridors is complete and protected
- Walk-in cooler and freezers have been installed



Training rooms painted

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



PBK

Comex Corp

Projects' Status

Districtwide Roof Replacement - Phase 2

- Project is complete

Fine Arts Renovation Project

- Project is complete

Goose Creek CISD Series 2019 Bond Fund #632 Intermittent Financial Progress Report As of February 5, 2025

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<u>Construction</u>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
¹ ESC Phase I & Phase 2	10,950,727	18,446,299	168%	22,950,727	210%	(12,000,000)
* Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,524,680	107%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,011,196	104%	28,024,609	104%	(1,023,512)
*Jr High #6	56,930,190	57,470,105	101%	57,506,494	101%	(576,304)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,403,008	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	16,124,268	99%	16,126,133	99%	198,241
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,451,590	99%	25,452,496	99%	265,834
Lee & Gentry Fine Arts Buildings	11,617,016	12,880,607	111%	12,961,209	112%	(1,344,193)
Fine Arts Renov.	3,408,000	1,497,557	44%	1,517,557	45%	1,890,443
Roof Replacement	8,272,982	7,135,902	86%	7,135,903	86%	1,137,079
Field House	8,450,412	8,450,412	100%	9,687,305	115%	-
¹ Technology Facility	7,000,000	5,708,756	82%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,453,928	7,453,161	100%	7,453,928	100%	-
FPC Expenditures	2,697,664	2,309,711	86%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808	191,480	92%	207,808	100%	-
¹ Investment Earnings						7,038,574
Total Construction Projects	\$ 271,181,000	\$ 270,320,238	100%	\$ 277,911,026	102%	\$ 1,545,441
* Completed Project						
¹ CBOC-Endorsed						