



Intermittent Report

April 04, 2025

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Stallworth Field House **Cover**

ESC Phase 2 **Cover**

GCCISD
Facilities Planning and
Construction

LAN
Program Managers



Stallworth Stadium Field House

Project Notes:

- Contractor is correcting punch-list items
- New service drive has been installed
- Furniture delivery is underway
- Landscape installation is complete
- Perimeter fencing installation is underway
- Ribbon cutting ceremony is scheduled for May 7th



New Synthetic Turf Installed at the South Endzone

BKP

Nash Industries

Education Service Center Phase 2

Project Notes:

- Installation of toilet partitions is underway
- Exterior and interior paint is complete
- Above ceiling MEPT work is complete
- Carpet installation is complete
- Landscaping installation is 80% complete
- Kitchen equipment installation is underway
- Ribbon cutting ceremony is scheduled for April 15th



Vinyl Wall Covering Installed in the Corridor

PBK

Comex Corp

Goose Creek CISD Series 2019 Bond Fund #632 Financial Progress Report Projected As of April 3, 2025

	Project Budget	CBOC Endorsement	Actual	% Over/Under Project Budget	Construction Complete %	Estimated Final Cost	Estimated Cost %	Budget Variance
REVENUE								
Unlimited Tax School Bldg Bonds, 2019	\$ 127,330,000		\$ 127,330,000	-		127,330,000	\$ -	-
Unlimited Tax School Bldg Bonds, 2020	\$ 118,030,000		\$ 118,030,000	-		118,030,000	\$ -	-
Unlimited Tax School Bldg Bonds, 2021	\$ 90,365,000		\$ 90,365,000	-		90,365,000	\$ -	-
Investment Earnings (Estimate)			9,915,757	-		9,915,757	-	9,915,757
Total Revenue	\$ 335,725,000		\$ 345,640,757	\$ -		\$ 345,640,757	\$ -	\$ 9,915,757

PROJECT EXPENDITURES

Construction

*1 Site Improvements	2,302,539	520,000	2,878,204	125%	100%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546		18,552,169	94%	100%	18,552,169	94%	1,120,377
¹ ESC Phase I & Phase 2	10,950,727	12,000,000	20,439,204	187%	98%	22,950,727	210%	(12,000,000)
*Mechanical #1/Plbg. Upgrades #1	33,212,375		31,961,239	96%	100%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	354,100	5,524,680	107%	100%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097		28,011,196	104%	100%	28,024,609	104%	
*Jr High #6	56,930,190		57,506,494	101%	100%	57,506,494	101%	
*BAS Upgrades	2,866,171		-			-		2,866,171
*1 Construction Lab	2,880,000	530,000	3,403,008	118%	100%	3,403,008	118%	(523,008)
*1 Mechanical #2	8,949,676		6,019,636	67%	100%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374		16,126,133	99%	100%	16,127,083	99%	197,291
*1 Running Tracks	3,117,791	638,500	3,921,588	126%	100%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330		25,451,590	99%	100%	25,460,108	99%	258,222
*1 Lee & Gentry Fine Arts Buildings	11,617,016		12,880,607	111%	100%	12,993,326	112%	
*Fine Arts Renov.	3,408,000		1,513,057	44%	100%	1,517,557	45%	1,890,443
*Roof Replacement	8,272,982		7,135,902	86%	100%	7,135,902	86%	1,137,079
Field House	8,450,412		8,450,412	100%	99%	8,450,412	100%	-
*1 Technology Facility	-	7,000,000	5,904,631	84%	100%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290		6,112,290	100%	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579		730,410	96%	100%	730,410	96%	34,169
*PRG MGMT - ABM	85,961		85,968	100%	100%	85,968	100%	(7)
Program Management	7,453,928		7,453,161	100%	100%	7,453,928	100%	-
FPC Expenditures	2,697,664		2,316,263	86%	100%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808		191,480	92%	100%	207,808	100%	-
¹ Investment Earnings	-							7,038,574
Total Construction Projects	\$ 264,181,000	\$ 21,042,600	\$ 272,569,322	103%	99%	\$ 276,714,811	105%	\$ 4,480,888

* Completed Project

¹ CBOC-Endorsed