



# Intermittent Report

August 15, 2024

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## Technology Center Expansion

### Project Notes:

- New Processing Building is substantially complete
- End-users are using the Processing Building for iPad distribution
- Main building space renovation is awaiting installation of DIRT Wall System
- MEP system installation is nearly complete at main building renovation



**Painting Complete, Awaiting DIRT Wall System**

**Huckabee**

**Sterling Structures**

## Stallworth Stadium Field House

### Project Notes:

- Permanent power transfer is underway
- Plumbing, mechanical and electrical top-out continues
- Laying of exterior brick continues throughout building
- Site cleanup and perimeter fence relocation is underway in preparation for football schedule



**Exterior Brick Being Laid at South Façade**

**GCCISD**  
Facilities Planning and  
Construction

**LAN**  
Program Managers



**BKP**

**Nash Industries**

## Education Service Center Phase 2

### Project Notes:

- Concrete tilt wall panels erection is complete
- Concrete placement for remaining foundation is underway
- Detailing of structural steel is complete
- Roof decking installation slated to start at the end of August



Vapor Barrier and Rebar Installation

PBK

Comex Corp.

## Projects' Status

### Districtwide Roof Replacement - Phase 2

- Installation of standing seam roof repair at S.F. Austin is scheduled to start Mid-September

### Fine Arts Renovation Project

- New theater lighting training is complete at Horace Mann JS, Gentry JS, and Cedar Bayou JS
- Installation of new theater lighting at GCM to be completed at the end of August

PROJECT EXPENDITURES	Project Budget	Actual	Completion %	Estimated Final Cost	Estimated Cost	Budget Variance
<b>Construction</b>						
*1 Site Improvements	2,302,539	2,878,204	125%	2,878,204	125%	(575,665)
*SCTHS Phase III	19,672,546	18,552,169	94%	18,552,169	94%	1,120,377
<sup>1</sup> ESC Phase I & Phase 2	10,950,727	15,217,041	139%	22,950,727	210%	(12,000,000)
* Mechanical #1/Plbg. Upgrades #1	33,212,375	31,961,239	96%	31,961,239	96%	1,251,136
*1 Lee Auditorium	5,184,544	5,524,680	107%	5,524,680	107%	(340,136)
*San Jacinto Rplmt	27,001,097	28,021,835	104%	28,034,342	104%	(1,033,245)
*Jr High #6	56,930,190	57,422,673	101%	57,491,727	101%	(561,537)
*BAS Upgrades	2,866,171	-	0%	-	0%	2,866,171
*1 Construction Lab	2,880,000	3,403,008	118%	3,403,008	118%	(523,008)
*Mechanical #2	8,949,676	6,019,636	67%	6,019,636	67%	2,930,040
*Stuart CTHS P4	16,324,374	16,050,766	98%	16,119,179	99%	205,195
*1 Running Tracks	3,117,791	3,921,588	126%	3,921,588	126%	(803,797)
*Elementary #17	25,718,330	25,459,859	99%	25,459,859	99%	258,471
Lee & Gentry Fine Arts Buildings	11,617,016	12,363,983	106%	12,957,436	112%	(1,340,420)
Fine Arts Renov.	3,408,000	971,086	28%	1,516,157	44%	1,891,843
Roof Replacement	8,272,982	6,646,596	80%	7,272,982	88%	1,000,000
Field House	8,450,412	6,526,904	77%	8,450,412	100%	-
<sup>1</sup> Technology Facility	7,000,000	4,932,153	70%	7,000,000	100%	-
*BAS/Control Upgrades - ABM	6,112,290	6,112,290	100%	6,112,290	100%	-
*Water Conservation - ABM	764,579	730,410	96%	730,410	96%	34,169
*PRG MGMT - ABM	85,961	85,968	100%	85,968	100%	(7)
Program Management	7,453,928	7,453,161	100%	7,453,928	100%	-
FPC Expenditures	2,697,664	1,984,365	74%	2,697,664	100%	-
Non-FPC Bond Expenditures	207,808	191,480	92%	207,808	100%	-
<sup>1</sup> Investment Earnings						7,038,574
<b>Total Construction Projects</b>	<b>\$ 271,181,000</b>	<b>\$ 262,431,094</b>	<b>97%</b>	<b>\$ 276,801,414</b>	<b>102%</b>	<b>\$ 1,418,160</b>
* Completed Project						
<sup>1</sup> CBOC-Endorsed						