

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Alamo EI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911101		Total Membership: 745				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,913,614	100.00	6,595	5,263,764	100.00	7,065
Operating-Payroll	4,669,652	95.03	6,268	4,998,920	94.97	6,710
Other Operating	239,644	4.88	322	260,526	4.95	350
Non-Operating(Equipt/Supplies)	4,318	0.09	6	4,318	0.08	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,909,296	100.00	6,590	5,259,446	100.00	7,060
Instruction (11,95) *	3,933,825	80.13	5,280	4,206,080	79.97	5,646
Instructional Res/Media (12) *	82,597	1.68	111	82,597	1.57	111
Curriculum/Staff Develop (13) *	62,511	1.27	84	62,511	1.19	84
Instructional Leadership (21) *	148,626	3.03	199	148,626	2.83	199
School Leadership (23) *	394,605	8.04	530	414,565	7.88	556
Guidance/Counseling Svcs (31) *	178,554	3.64	240	199,349	3.79	268
Social Work Services (32) *	11,670	0.24	16	11,670	0.22	16
Health Services (33) *	56,161	1.14	75	71,374	1.36	96
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	9,210	0.19	12	25,763	0.49	35
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	31,537	0.64	42	36,911	0.70	50
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,868,549	100.00	6,535	5,140,804	100.00	6,900
Regular	3,605,782	74.06	4,840	3,610,111	70.22	4,846
Gifted & Talented	21,735	0.45	29	21,735	0.42	29
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	706,608	14.51	948	754,770	14.68	1,013
Accelerated Education	0	0.00	0	219,764	4.27	295
Bilingual	144,924	2.98	195	144,924	2.82	195
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
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School Campus:Alamo EI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911101		Total Membership: 745				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	292,135	6.00	392	292,135	5.68	392
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	97,365	2.00	131	97,365	1.89	131
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Ashbel Smith El		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911113		Total Membership: 784				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,724,071	100.00	6,026	5,092,349	100.00	6,495
Operating-Payroll	4,477,369	94.78	5,711	4,830,380	94.86	6,161
Other Operating	243,020	5.14	310	258,287	5.07	329
Non-Operating(Equipt/Supplies)	3,682	0.08	5	3,682	0.07	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,720,389	100.00	6,021	5,088,667	100.00	6,491
Instruction (11,95) *	3,793,778	80.37	4,839	4,101,528	80.60	5,232
Instructional Res/Media (12) *	84,898	1.80	108	84,898	1.67	108
Curriculum/Staff Develop (13) *	63,806	1.35	81	63,806	1.25	81
Instructional Leadership (21) *	150,467	3.19	192	150,467	2.96	192
School Leadership (23) *	340,938	7.22	435	353,811	6.95	451
Guidance/Counseling Svcs (31) *	184,024	3.90	235	200,406	3.94	256
Social Work Services (32) *	11,478	0.24	15	11,478	0.23	15
Health Services (33) *	54,038	1.14	69	67,619	1.33	86
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,620	0.18	11	21,751	0.43	28
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	28,342	0.60	36	32,903	0.65	42
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,683,427	100.00	5,974	4,991,177	100.00	6,366
Regular	3,091,652	66.01	3,943	3,093,788	61.99	3,946
Gifted & Talented	27,495	0.59	35	27,495	0.55	35
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	854,645	18.25	1,090	868,377	17.40	1,108
Accelerated Education	0	0.00	0	291,882	5.85	372
Bilingual	119,333	2.55	152	119,333	2.39	152
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
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School Campus: Ashbel Smith El District: GOOSE CREEK CISD County: Harris County
 Campus Number: 101911113 Total Membership: 784

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	190,319	4.06	243	190,319	3.81	243
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	399,983	8.54	510	399,983	8.01	510

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**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Banuelos El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911125 Total Membership: 849						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,831,725	100.00	5,691	5,075,270	100.00	5,978
Operating-Payroll	4,579,733	94.78	5,394	4,786,027	94.30	5,637
Other Operating	247,742	5.13	292	284,993	5.62	336
Non-Operating(Equipt/Supplies)	4,250	0.09	5	4,250	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,827,475	100.00	5,686	5,071,020	100.00	5,973
Instruction (11,95) *	3,949,411	81.81	4,652	4,093,636	80.73	4,822
Instructional Res/Media (12) *	83,011	1.72	98	83,685	1.65	99
Curriculum/Staff Develop (13) *	62,013	1.28	73	62,013	1.22	73
Instructional Leadership (21) *	137,884	2.86	162	137,884	2.72	162
School Leadership (23) *	354,448	7.34	417	375,436	7.40	442
Guidance/Counseling Svcs (31) *	147,505	3.06	174	164,648	3.25	194
Social Work Services (32) *	19,539	0.40	23	19,539	0.39	23
Health Services (33) *	38,307	0.79	45	65,570	1.29	77
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	7,878	0.16	9	36,441	0.72	43
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	27,479	0.57	32	32,168	0.63	38
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,792,118	100.00	5,644	4,937,017	100.00	5,815
Regular	3,549,160	74.06	4,180	3,557,848	72.06	4,191
Gifted & Talented	711	0.01	1	711	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	619,105	12.92	729	619,105	12.54	729
Accelerated Education	66,877	1.40	79	203,088	4.11	239
Bilingual	89,321	1.86	105	89,321	1.81	105
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Banuelos El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911125		Total Membership: 849				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	225,055	4.70	265	225,055	4.56	265
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	241,889	5.05	285	241,889	4.90	285
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baytown J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911041		Total Membership: 962				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,044,233	100.00	6,283	6,383,579	100.00	6,636
Operating-Payroll	5,526,585	91.44	5,745	5,816,801	91.12	6,047
Other Operating	512,661	8.48	533	561,791	8.80	584
Non-Operating(Equipt/Supplies)	4,987	0.08	5	4,987	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,039,246	100.00	6,278	6,378,592	100.00	6,631
Instruction (11,95) *	4,807,755	79.61	4,998	5,034,442	78.93	5,233
Instructional Res/Media (12) *	99,700	1.65	104	99,700	1.56	104
Curriculum/Staff Develop (13) *	81,913	1.36	85	82,451	1.29	86
Instructional Leadership (21) *	132,051	2.19	137	132,051	2.07	137
School Leadership (23) *	494,905	8.19	514	513,328	8.05	534
Guidance/Counseling Svcs (31) *	214,821	3.56	223	248,516	3.90	258
Social Work Services (32) *	12,656	0.21	13	12,656	0.20	13
Health Services (33) *	55,270	0.92	57	69,744	1.09	72
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	116,924	1.94	122	158,436	2.48	165
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	23,251	0.38	24	27,268	0.43	28
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,899,071	100.00	6,132	6,126,296	100.00	6,368
Regular	4,382,650	74.29	4,556	4,389,730	71.65	4,563
Gifted & Talented	527	0.01	1	527	0.01	1
Career & Technical	0	0.00	0	538	0.01	1
Students with Disabilities	750,604	12.72	780	750,604	12.25	780
Accelerated Education	2,373	0.04	2	221,980	3.62	231
Bilingual	581	0.01	1	581	0.01	1
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Baytown J H District: GOOSE CREEK CISD County: Harris County
 Campus Number: 101911041 Total Membership: 962

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	415,153	7.04	432	415,153	6.78	432
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	347,183	5.89	361	347,183	5.67	361
Prekindergarten	0	0.00	0	0	0.00	0

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School Campus:Carver El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911105 Total Membership: 734						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,549,591	100.00	6,198	4,894,779	100.00	6,669
Operating-Payroll	4,315,167	94.85	5,879	4,627,671	94.54	6,305
Other Operating	230,468	5.07	314	263,152	5.38	359
Non-Operating(Equipt/Supplies)	3,956	0.09	5	3,956	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,545,635	100.00	6,193	4,890,823	100.00	6,663
Instruction (11,95) *	3,737,774	82.23	5,092	4,020,613	82.21	5,478
Instructional Res/Media (12) *	81,744	1.80	111	81,744	1.67	111
Curriculum/Staff Develop (13) *	57,991	1.28	79	57,991	1.19	79
Instructional Leadership (21) *	132,818	2.92	181	132,818	2.72	181
School Leadership (23) *	292,434	6.43	398	306,966	6.28	418
Guidance/Counseling Svcs (31) *	139,335	3.07	190	155,493	3.18	212
Social Work Services (32) *	17,381	0.38	24	17,381	0.36	24
Health Services (33) *	55,022	1.21	75	68,603	1.40	93
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,181	0.18	11	22,242	0.45	30
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	22,955	0.50	31	26,972	0.55	37
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,514,499	100.00	6,151	4,797,338	100.00	6,536
Regular	3,254,094	72.08	4,433	3,258,667	67.93	4,440
Gifted & Talented	203	0.00	0	203	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	694,663	15.39	946	748,844	15.61	1,020
Accelerated Education	53,458	1.18	73	277,543	5.79	378
Bilingual	88,184	1.95	120	88,184	1.84	120
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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School Campus:Carver EI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911105		Total Membership: 734				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	192,229	4.26	262	192,229	4.01	262
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	231,668	5.13	316	231,668	4.83	316
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School Campus:Cedar Bayou J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911043 Total Membership: 1,051						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,762,758	100.00	6,435	6,842,171	100.00	6,510
Operating-Payroll	6,069,715	89.75	5,775	6,135,915	89.68	5,838
Other Operating	688,079	10.17	655	701,292	10.25	667
Non-Operating(Equipt/Supplies)	4,964	0.07	5	4,964	0.07	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,757,794	100.00	6,430	6,837,207	100.00	6,505
Instruction (11,95) *	5,388,781	79.74	5,127	5,391,068	78.85	5,129
Instructional Res/Media (12) *	82,398	1.22	78	82,398	1.21	78
Curriculum/Staff Develop (13) *	88,250	1.31	84	88,250	1.29	84
Instructional Leadership (21) *	162,444	2.40	155	162,444	2.38	155
School Leadership (23) *	518,718	7.68	494	542,673	7.94	516
Guidance/Counseling Svcs (31) *	264,361	3.91	252	299,367	4.38	285
Social Work Services (32) *	53,636	0.79	51	53,636	0.78	51
Health Services (33) *	60,596	0.90	58	63,818	0.93	61
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	114,988	1.70	109	125,914	1.84	120
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	23,622	0.35	22	27,639	0.40	26
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,619,184	100.00	6,298	6,621,471	100.00	6,300
Regular	4,448,972	67.21	4,233	4,451,259	67.22	4,235
Gifted & Talented	582	0.01	1	582	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,241,926	18.76	1,182	1,241,926	18.76	1,182
Accelerated Education	610,440	9.22	581	610,440	9.22	581
Bilingual	272	0.00	0	272	0.00	0
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cedar Bayou J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911043 Total Membership: 1,051						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	316,992	4.79	302	316,992	4.79	302
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Clark EI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911123		Total Membership: 669				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,977,304	100.00	5,945	4,043,738	100.00	6,044
Operating-Payroll	3,727,819	93.73	5,572	3,776,372	93.39	5,645
Other Operating	245,850	6.18	367	263,731	6.52	394
Non-Operating(Equipt/Supplies)	3,635	0.09	5	3,635	0.09	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,973,669	100.00	5,940	4,040,103	100.00	6,039
Instruction (11,95) *	3,218,157	80.99	4,810	3,224,919	79.82	4,821
Instructional Res/Media (12) *	89,891	2.26	134	89,891	2.22	134
Curriculum/Staff Develop (13) *	47,679	1.20	71	47,679	1.18	71
Instructional Leadership (21) *	92,636	2.33	138	92,636	2.29	138
School Leadership (23) *	288,441	7.26	431	301,243	7.46	450
Guidance/Counseling Svcs (31) *	114,798	2.89	172	132,139	3.27	198
Social Work Services (32) *	32,990	0.83	49	32,990	0.82	49
Health Services (33) *	53,608	1.35	80	68,001	1.68	102
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	9,090	0.23	14	20,209	0.50	30
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	26,379	0.66	39	30,396	0.75	45
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,938,200	100.00	5,887	3,944,962	100.00	5,897
Regular	3,023,241	76.77	4,519	3,030,003	76.81	4,529
Gifted & Talented	523	0.01	1	523	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	385,198	9.78	576	385,198	9.76	576
Accelerated Education	333,953	8.48	499	333,953	8.47	499
Bilingual	208	0.01	0	208	0.01	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Clark El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911123 Total Membership: 669						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	195,077	4.95	292	195,077	4.94	292
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crockett El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911118		Total Membership: 678				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,011,571	100.00	5,917	4,219,430	100.00	6,223
Operating-Payroll	3,829,884	95.47	5,649	4,027,215	95.44	5,940
Other Operating	178,181	4.44	263	188,709	4.47	278
Non-Operating(Equipt/Supplies)	3,506	0.09	5	3,506	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,008,065	100.00	5,912	4,215,924	100.00	6,218
Instruction (11,95) *	3,246,916	81.01	4,789	3,408,572	80.85	5,027
Instructional Res/Media (12) *	76,396	1.91	113	76,396	1.81	113
Curriculum/Staff Develop (13) *	48,018	1.20	71	48,018	1.14	71
Instructional Leadership (21) *	117,348	2.93	173	117,348	2.78	173
School Leadership (23) *	273,960	6.84	404	275,348	6.53	406
Guidance/Counseling Svcs (31) *	145,859	3.64	215	163,299	3.87	241
Social Work Services (32) *	9,620	0.24	14	9,620	0.23	14
Health Services (33) *	53,739	1.34	79	67,370	1.60	99
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,384	0.21	12	17,900	0.42	26
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	27,825	0.69	41	32,053	0.76	47
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,971,856	100.00	5,858	4,133,512	100.00	6,097
Regular	2,973,450	74.86	4,386	2,974,462	71.96	4,387
Gifted & Talented	301	0.01	0	301	0.01	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	636,571	16.03	939	636,571	15.40	939
Accelerated Education	122	0.00	0	160,766	3.89	237
Bilingual	64,999	1.64	96	64,999	1.57	96
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crockett El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911118		Total Membership: 678				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	179,836	4.53	265	179,836	4.35	265
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	116,577	2.94	172	116,577	2.82	172
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:De ZavalaEl		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911120 Total Membership: 800						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,725,892	100.00	5,907	5,032,792	100.00	6,291
Operating-Payroll	4,520,081	95.65	5,650	4,786,624	95.11	5,983
Other Operating	201,419	4.26	252	241,776	4.80	302
Non-Operating(Equipt/Supplies)	4,392	0.09	5	4,392	0.09	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,721,500	100.00	5,902	5,028,400	100.00	6,286
Instruction (11,95) *	3,865,332	81.87	4,832	4,097,629	81.49	5,122
Instructional Res/Media (12) *	92,808	1.97	116	92,808	1.85	116
Curriculum/Staff Develop (13) *	59,033	1.25	74	59,033	1.17	74
Instructional Leadership (21) *	122,063	2.59	153	122,063	2.43	153
School Leadership (23) *	362,674	7.68	453	381,422	7.59	477
Guidance/Counseling Svcs (31) *	127,526	2.70	159	144,377	2.87	180
Social Work Services (32) *	11,693	0.25	15	11,693	0.23	15
Health Services (33) *	51,372	1.09	64	54,204	1.08	68
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	7,443	0.16	9	35,894	0.71	45
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	21,556	0.46	27	29,277	0.58	37
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,692,501	100.00	5,866	4,924,798	100.00	6,156
Regular	3,651,920	77.82	4,565	3,654,478	74.21	4,568
Gifted & Talented	9,746	0.21	12	9,746	0.20	12
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	375,738	8.01	470	394,447	8.01	493
Accelerated Education	0	0.00	0	211,030	4.29	264
Bilingual	53,543	1.14	67	53,543	1.09	67
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:De ZavalaEl		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911120		Total Membership: 800				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	178,072	3.79	223	178,072	3.62	223
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	423,482	9.02	529	423,482	8.60	529
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gentry J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911046 Total Membership: 1,082						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,501,067	100.00	6,008	6,665,585	100.00	6,160
Operating-Payroll	5,856,946	90.09	5,413	5,975,112	89.64	5,522
Other Operating	638,979	9.83	591	685,331	10.28	633
Non-Operating(Equipt/Supplies)	5,142	0.08	5	5,142	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,495,925	100.00	6,004	6,660,443	100.00	6,156
Instruction (11,95) *	5,172,475	79.63	4,780	5,257,884	78.94	4,859
Instructional Res/Media (12) *	88,566	1.36	82	88,566	1.33	82
Curriculum/Staff Develop (13) *	80,881	1.25	75	80,881	1.21	75
Instructional Leadership (21) *	137,142	2.11	127	137,142	2.06	127
School Leadership (23) *	513,671	7.91	475	536,075	8.05	495
Guidance/Counseling Svcs (31) *	244,278	3.76	226	261,302	3.92	241
Social Work Services (32) *	46,972	0.72	43	46,972	0.71	43
Health Services (33) *	64,758	1.00	60	66,065	0.99	61
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	116,504	1.79	108	150,162	2.25	139
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	30,678	0.47	28	35,394	0.53	33
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,348,743	100.00	5,868	6,434,152	100.00	5,947
Regular	4,596,483	72.40	4,248	4,609,177	71.64	4,260
Gifted & Talented	891	0.01	1	891	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	887,831	13.98	821	960,546	14.93	888
Accelerated Education	539,305	8.49	498	539,305	8.38	498
Bilingual	411	0.01	0	411	0.01	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gentry J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911046 Total Membership: 1,082						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	323,822	5.10	299	323,822	5.03	299
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Goose Creek Memorial		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911015 Total Membership: 2,160						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	14,529,831	100.00	6,727	15,243,303	100.00	7,057
Operating-Payroll	13,396,375	92.20	6,202	13,828,309	90.72	6,402
Other Operating	1,111,674	7.65	515	1,393,212	9.14	645
Non-Operating(Equipt/Supplies)	21,782	0.15	10	21,782	0.14	10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	14,508,049	100.00	6,717	15,221,521	100.00	7,047
Instruction (11,95) *	11,120,398	76.65	5,148	11,362,840	74.65	5,261
Instructional Res/Media (12) *	109,501	0.75	51	109,501	0.72	51
Curriculum/Staff Develop (13) *	246,421	1.70	114	248,575	1.63	115
Instructional Leadership (21) *	362,968	2.50	168	362,968	2.38	168
School Leadership (23) *	1,299,438	8.96	602	1,389,598	9.13	643
Guidance/Counseling Svcs (31) *	498,479	3.44	231	586,863	3.86	272
Social Work Services (32) *	127,444	0.88	59	127,444	0.84	59
Health Services (33) *	81,990	0.57	38	93,482	0.61	43
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	623,569	4.30	289	898,478	5.90	416
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	37,841	0.26	18	41,772	0.27	19
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	13,846,639	100.00	6,410	14,108,580	100.00	6,532
Regular	8,753,843	63.22	4,053	8,760,118	62.09	4,056
Gifted & Talented	119,517	0.86	55	119,517	0.85	55
Career & Technical	2,831,373	20.45	1,311	2,833,527	20.08	1,312
Students with Disabilities	1,488,308	10.75	689	1,724,475	12.22	798
Accelerated Education	474,889	3.43	220	474,889	3.37	220
Bilingual	70	0.00	0	70	0.00	0
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Goose Creek Memorial		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911015 Total Membership:		2,160				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	178,639	1.29	83	195,984	1.39	91
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:HarlemEI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911107		Total Membership: 648				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,203,519	100.00	6,487	4,736,802	100.00	7,310
Operating-Payroll	4,000,550	95.17	6,174	4,499,998	95.00	6,944
Other Operating	199,107	4.74	307	232,942	4.92	359
Non-Operating(Equipt/Supplies)	3,862	0.09	6	3,862	0.08	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,199,657	100.00	6,481	4,732,940	100.00	7,304
Instruction (11,95) *	3,447,417	82.09	5,320	3,902,261	82.45	6,022
Instructional Res/Media (12) *	69,264	1.65	107	69,264	1.46	107
Curriculum/Staff Develop (13) *	56,311	1.34	87	56,311	1.19	87
Instructional Leadership (21) *	125,887	3.00	194	125,887	2.66	194
School Leadership (23) *	265,261	6.32	409	279,730	5.91	432
Guidance/Counseling Svcs (31) *	140,936	3.36	217	158,027	3.34	244
Social Work Services (32) *	10,685	0.25	16	10,685	0.23	16
Health Services (33) *	51,141	1.22	79	64,835	1.37	100
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,125	0.19	13	37,120	0.78	57
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	24,630	0.59	38	28,820	0.61	44
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,166,902	100.00	6,430	4,621,746	100.00	7,132
Regular	3,156,359	75.75	4,871	3,161,199	68.40	4,878
Gifted & Talented	9,749	0.23	15	9,749	0.21	15
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	442,120	10.61	682	682,094	14.76	1,053
Accelerated Education	0	0.00	0	210,030	4.54	324
Bilingual	92,910	2.23	143	92,910	2.01	143
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:HarlemEI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911107		Total Membership: 648				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	158,198	3.80	244	158,198	3.42	244
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	307,566	7.38	475	307,566	6.65	475
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highlands El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911108		Total Membership: 825				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,723,339	100.00	5,725	5,000,507	100.00	6,061
Operating-Payroll	4,514,012	95.57	5,472	4,712,626	94.24	5,712
Other Operating	205,060	4.34	249	267,135	5.34	324
Non-Operating(Equipt/Supplies)	4,267	0.09	5	20,746	0.41	25
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,719,072	100.00	5,720	4,979,761	100.00	6,036
Instruction (11,95) *	3,830,902	81.18	4,644	4,000,379	80.33	4,849
Instructional Res/Media (12) *	97,420	2.06	118	97,420	1.96	118
Curriculum/Staff Develop (13) *	54,740	1.16	66	59,641	1.20	72
Instructional Leadership (21) *	137,098	2.91	166	137,098	2.75	166
School Leadership (23) *	338,474	7.17	410	352,835	7.09	428
Guidance/Counseling Svcs (31) *	163,183	3.46	198	180,942	3.63	219
Social Work Services (32) *	11,231	0.24	14	11,231	0.23	14
Health Services (33) *	50,699	1.07	61	64,280	1.29	78
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	7,965	0.17	10	43,872	0.88	53
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	27,360	0.58	33	32,063	0.64	39
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,683,747	100.00	5,677	4,858,125	100.00	5,889
Regular	3,657,126	78.08	4,433	3,664,441	75.43	4,442
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	771,678	16.48	935	771,678	15.88	935
Accelerated Education	0	0.00	0	167,063	3.44	203
Bilingual	69,444	1.48	84	69,444	1.43	84
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:HighlandsEI		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911108		Total Membership: 825				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	185,499	3.96	225	185,499	3.82	225
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highlands J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911044 Total Membership: 1,135						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,589,378	100.00	5,806	6,948,534	100.00	6,122
Operating-Payroll	5,913,935	89.75	5,211	6,211,690	89.40	5,473
Other Operating	670,137	10.17	590	731,538	10.53	645
Non-Operating(Equipt/Supplies)	5,306	0.08	5	5,306	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,584,072	100.00	5,801	6,943,228	100.00	6,117
Instruction (11,95) *	5,274,325	80.11	4,647	5,509,330	79.35	4,854
Instructional Res/Media (12) *	61,533	0.93	54	61,533	0.89	54
Curriculum/Staff Develop (13) *	87,297	1.33	77	87,297	1.26	77
Instructional Leadership (21) *	150,156	2.28	132	150,156	2.16	132
School Leadership (23) *	527,953	8.02	465	543,556	7.83	479
Guidance/Counseling Svcs (31) *	235,712	3.58	208	270,117	3.89	238
Social Work Services (32) *	52,579	0.80	46	52,579	0.76	46
Health Services (33) *	53,658	0.81	47	67,403	0.97	59
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	116,584	1.77	103	172,864	2.49	152
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	24,275	0.37	21	28,393	0.41	25
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,443,213	100.00	5,677	6,678,218	100.00	5,884
Regular	4,736,903	73.52	4,173	4,742,024	71.01	4,178
Gifted & Talented	1,098	0.02	1	1,098	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	859,140	13.33	757	1,089,024	16.31	959
Accelerated Education	520,726	8.08	459	520,726	7.80	459
Bilingual	546	0.01	0	546	0.01	0
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highlands J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911044 Total Membership: 1,135						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	324,800	5.04	286	324,800	4.86	286
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hopper Pri		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911117 Total Membership: 524						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,086,115	100.00	5,890	3,334,129	100.00	6,363
Operating-Payroll	2,948,220	95.53	5,626	3,184,025	95.50	6,076
Other Operating	135,558	4.39	259	147,767	4.43	282
Non-Operating(Equipt/Supplies)	2,337	0.08	4	2,337	0.07	4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,083,778	100.00	5,885	3,331,792	100.00	6,358
Instruction (11,95) *	2,448,812	79.41	4,673	2,640,766	79.26	5,040
Instructional Res/Media (12) *	81,837	2.65	156	81,837	2.46	156
Curriculum/Staff Develop (13) *	35,661	1.16	68	35,661	1.07	68
Instructional Leadership (21) *	79,724	2.59	152	79,724	2.39	152
School Leadership (23) *	265,370	8.61	506	279,502	8.39	533
Guidance/Counseling Svcs (31) *	112,882	3.66	215	131,202	3.94	250
Social Work Services (32) *	7,091	0.23	14	7,091	0.21	14
Health Services (33) *	52,140	1.69	100	67,139	2.02	128
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	261	0.01	0	8,870	0.27	17
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,083,517	100.00	5,885	3,275,471	100.00	6,251
Regular	2,098,590	68.06	4,005	2,102,190	64.18	4,012
Gifted & Talented	9,042	0.29	17	9,042	0.28	17
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	374,537	12.15	715	423,002	12.91	807
Accelerated Education	0	0.00	0	139,889	4.27	267
Bilingual	50,311	1.63	96	50,311	1.54	96
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hopper Pri		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911117		Total Membership: 524				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	195,808	6.35	374	195,808	5.98	374
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	355,229	11.52	678	355,229	10.85	678
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Horace Mann J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911045 Total Membership: 981						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,151,191	100.00	6,270	6,733,967	100.00	6,864
Operating-Payroll	5,645,846	91.78	5,755	6,119,046	90.87	6,238
Other Operating	500,328	8.13	510	609,904	9.06	622
Non-Operating(Equipt/Supplies)	5,017	0.08	5	5,017	0.07	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,146,174	100.00	6,265	6,728,950	100.00	6,859
Instruction (11,95) *	4,929,793	80.21	5,025	5,393,507	80.15	5,498
Instructional Res/Media (12) *	86,156	1.40	88	86,156	1.28	88
Curriculum/Staff Develop (13) *	80,750	1.31	82	80,750	1.20	82
Instructional Leadership (21) *	135,069	2.20	138	135,069	2.01	138
School Leadership (23) *	488,255	7.94	498	510,103	7.58	520
Guidance/Counseling Svcs (31) *	223,878	3.64	228	259,195	3.85	264
Social Work Services (32) *	12,880	0.21	13	12,880	0.19	13
Health Services (33) *	54,462	0.89	56	68,704	1.02	70
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	105,734	1.72	108	148,936	2.21	152
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	29,197	0.48	30	33,650	0.50	34
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,011,243	100.00	6,128	6,474,957	100.00	6,600
Regular	4,553,865	75.76	4,642	4,556,568	70.37	4,645
Gifted & Talented	220	0.00	0	220	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	696,580	11.59	710	827,782	12.78	844
Accelerated Education	2,162	0.04	2	331,971	5.13	338
Bilingual	753	0.01	1	753	0.01	1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Horace Mann J H		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911045		Total Membership: 981				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	425,967	7.09	434	425,967	6.58	434
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	331,696	5.52	338	331,696	5.12	338
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Impact Early College H S		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911016		Total Membership: 385				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,033,140	100.00	5,281	2,086,533	100.00	5,420
Operating-Payroll	1,942,189	95.53	5,045	1,983,523	95.06	5,152
Other Operating	89,040	4.38	231	101,099	4.85	263
Non-Operating(Equipt/Supplies)	1,911	0.09	5	1,911	0.09	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,031,229	100.00	5,276	2,084,622	100.00	5,415
Instruction (11,95) *	1,391,714	68.52	3,615	1,401,687	67.24	3,641
Instructional Res/Media (12) *	2,427	0.12	6	2,427	0.12	6
Curriculum/Staff Develop (13) *	19,862	0.98	52	19,862	0.95	52
Instructional Leadership (21) *	30,342	1.49	79	30,342	1.46	79
School Leadership (23) *	397,100	19.55	1,031	415,216	19.92	1,078
Guidance/Counseling Svcs (31) *	108,299	5.33	281	128,483	6.16	334
Social Work Services (32) *	3,385	0.17	9	3,385	0.16	9
Health Services (33) *	50,743	2.50	132	53,777	2.58	140
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,480	0.42	22	10,566	0.51	27
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	18,877	0.93	49	18,877	0.91	49
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,003,872	100.00	5,205	2,013,845	100.00	5,231
Regular	1,898,732	94.75	4,932	1,908,705	94.78	4,958
Gifted & Talented	609	0.03	2	609	0.03	2
Career & Technical	62,964	3.14	164	62,964	3.13	164
Students with Disabilities	11	0.00	0	11	0.00	0
Accelerated Education	9,681	0.48	25	9,681	0.48	25
Bilingual	22	0.00	0	22	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Impact Early College H S		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911016		Total Membership: 385				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	31,853	1.59	83	31,853	1.58	83
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:James Bowie El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911103 Total Membership: 848						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,911,615	100.00	5,792	5,329,240	100.00	6,284
Operating-Payroll	4,664,702	94.97	5,501	5,034,684	94.47	5,937
Other Operating	242,640	4.94	286	273,294	5.13	322
Non-Operating(Equipt/Supplies)	4,273	0.09	5	21,262	0.40	25
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,907,342	100.00	5,787	5,307,978	100.00	6,259
Instruction (11,95) *	3,981,640	81.14	4,695	4,303,589	81.08	5,075
Instructional Res/Media (12) *	77,712	1.58	92	77,712	1.46	92
Curriculum/Staff Develop (13) *	65,472	1.33	77	65,472	1.23	77
Instructional Leadership (21) *	146,087	2.98	172	146,087	2.75	172
School Leadership (23) *	366,030	7.46	432	380,790	7.17	449
Guidance/Counseling Svcs (31) *	161,899	3.30	191	178,070	3.35	210
Social Work Services (32) *	12,243	0.25	14	12,243	0.23	14
Health Services (33) *	61,503	1.25	73	77,200	1.45	91
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,450	0.17	10	36,935	0.70	44
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	26,306	0.54	31	29,880	0.56	35
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,872,586	100.00	5,746	5,194,535	100.00	6,126
Regular	3,502,545	71.88	4,130	3,504,714	67.47	4,133
Gifted & Talented	18,602	0.38	22	18,602	0.36	22
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	629,965	12.93	743	737,211	14.19	869
Accelerated Education	46	0.00	0	212,580	4.09	251
Bilingual	99,904	2.05	118	99,904	1.92	118
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: James Bowie El		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911103		Total Membership: 848				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	212,693	4.37	251	212,693	4.09	251
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	408,831	8.39	482	408,831	7.87	482
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lamar El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911111 Total Membership: 698						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,639,151	100.00	6,646	4,949,340	100.00	7,091
Operating-Payroll	4,430,974	95.51	6,348	4,714,349	95.25	6,754
Other Operating	204,396	4.41	293	231,210	4.67	331
Non-Operating(Equipt/Supplies)	3,781	0.08	5	3,781	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,635,370	100.00	6,641	4,945,559	100.00	7,085
Instruction (11,95) *	3,825,392	82.53	5,481	4,067,338	82.24	5,827
Instructional Res/Media (12) *	78,975	1.70	113	79,169	1.60	113
Curriculum/Staff Develop (13) *	59,001	1.27	85	59,001	1.19	85
Instructional Leadership (21) *	140,297	3.03	201	140,297	2.84	201
School Leadership (23) *	275,361	5.94	395	288,952	5.84	414
Guidance/Counseling Svcs (31) *	154,694	3.34	222	170,920	3.46	245
Social Work Services (32) *	11,091	0.24	16	11,091	0.22	16
Health Services (33) *	56,322	1.22	81	70,947	1.43	102
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	6,557	0.14	9	25,461	0.51	36
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	27,680	0.60	40	32,383	0.65	46
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,601,133	100.00	6,592	4,843,273	100.00	6,939
Regular	3,179,450	69.10	4,555	3,187,360	65.81	4,566
Gifted & Talented	214	0.00	0	214	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	769,459	16.72	1,102	794,964	16.41	1,139
Accelerated Education	0	0.00	0	208,725	4.31	299
Bilingual	98,513	2.14	141	98,513	2.03	141
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lamar El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911111 Total Membership: 698						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	240,343	5.22	344	240,343	4.96	344
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	313,154	6.81	449	313,154	6.47	449
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lee H S		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911002 Total Membership: 1,547						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	12,620,507	100.00	8,158	13,135,933	100.00	8,491
Operating-Payroll	11,526,855	91.33	7,451	11,984,412	91.23	7,747
Other Operating	1,077,905	8.54	697	1,135,774	8.65	734
Non-Operating(Equipt/Supplies)	15,747	0.12	10	15,747	0.12	10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	12,604,760	100.00	8,148	13,120,186	100.00	8,481
Instruction (11,95) *	9,358,122	74.24	6,049	9,636,628	73.45	6,229
Instructional Res/Media (12) *	96,361	0.76	62	96,361	0.73	62
Curriculum/Staff Develop (13) *	229,698	1.82	148	230,978	1.76	149
Instructional Leadership (21) *	346,821	2.75	224	346,821	2.64	224
School Leadership (23) *	1,097,796	8.71	710	1,171,066	8.93	757
Guidance/Counseling Svcs (31) *	584,429	4.64	378	671,345	5.12	434
Social Work Services (32) *	123,714	0.98	80	123,714	0.94	80
Health Services (33) *	75,377	0.60	49	94,830	0.72	61
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	633,644	5.03	410	680,719	5.19	440
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	58,798	0.47	38	67,724	0.52	44
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	11,912,318	100.00	7,700	12,208,734	100.00	7,892
Regular	6,807,184	57.14	4,400	6,818,598	55.85	4,408
Gifted & Talented	137,679	1.16	89	137,679	1.13	89
Career & Technical	1,985,291	16.67	1,283	1,986,571	16.27	1,284
Students with Disabilities	2,359,303	19.81	1,525	2,626,395	21.51	1,698
Accelerated Education	498,858	4.19	322	498,858	4.09	322
Bilingual	231	0.00	0	231	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Lee H S		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911002 Total Membership: 1,547						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	123,772	1.04	80	140,402	1.15	91
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Peter E Hyland Center		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911005 Total Membership: 141						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,272,006	100.00	16,114	2,293,739	100.00	16,268
Operating-Payroll	2,183,001	96.08	15,482	2,203,913	96.08	15,631
Other Operating	89,005	3.92	631	89,826	3.92	637
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,272,006	100.00	16,114	2,293,739	100.00	16,268
Instruction (11,95) *	1,495,108	65.81	10,604	1,496,063	65.22	10,610
Instructional Res/Media (12) *	4,374	0.19	31	4,374	0.19	31
Curriculum/Staff Develop (13) *	19,895	0.88	141	19,895	0.87	141
Instructional Leadership (21) *	126,955	5.59	900	126,955	5.53	900
School Leadership (23) *	408,582	17.98	2,898	408,582	17.81	2,898
Guidance/Counseling Svcs (31) *	116,548	5.13	827	116,548	5.08	827
Social Work Services (32) *	69,868	3.08	496	69,868	3.05	496
Health Services (33) *	23,132	1.02	164	38,587	1.68	274
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	0	0.00	0	821	0.04	6
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	7,544	0.33	54	12,046	0.53	85
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,264,462	100.00	16,060	2,280,872	100.00	16,176
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	1,960	0.09	14	1,960	0.09	14
Students with Disabilities	145,191	6.41	1,030	146,146	6.41	1,036
Accelerated Education	125	0.01	1	125	0.01	1
Bilingual	28,757	1.27	204	28,757	1.26	204
Nondisc Altred-AEP Basic Serv	2,088,429	92.23	14,812	2,103,884	92.24	14,921
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Peter E Hyland Center		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911005		Total Membership: 141				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Point Alternative Center		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911006 Total Membership: 37						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,401,739	100.00	37,885	1,417,469	100.00	38,310
Operating-Payroll	1,350,988	96.38	36,513	1,366,718	96.42	36,938
Other Operating	50,653	3.61	1,369	50,653	3.57	1,369
Non-Operating(Equipt/Supplies)	98	0.01	3	98	0.01	3
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,401,641	100.00	37,882	1,417,371	100.00	38,307
Instruction (11,95) *	927,022	66.14	25,055	927,378	65.43	25,064
Instructional Res/Media (12) *	1,928	0.14	52	1,928	0.14	52
Curriculum/Staff Develop (13) *	14,655	1.05	396	14,655	1.03	396
Instructional Leadership (21) *	28,457	2.03	769	28,457	2.01	769
School Leadership (23) *	258,875	18.47	6,997	258,875	18.26	6,997
Guidance/Counseling Svcs (31) *	113,067	8.07	3,056	113,067	7.98	3,056
Social Work Services (32) *	2,691	0.19	73	2,691	0.19	73
Health Services (33) *	54,946	3.92	1,485	70,320	4.96	1,901
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,401,641	100.00	37,882	1,417,371	100.00	38,307
Regular	46,915	3.35	1,268	46,915	3.31	1,268
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	137,976	9.84	3,729	138,332	9.76	3,739
Accelerated Education	0	0.00	0	0	0.00	0
Bilingual	0	0.00	0	0	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	1,216,750	86.81	32,885	1,232,124	86.93	33,301
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Point Alternative Center District:GOOSE CREEK CISD County:Harris County
 Campus Number:101911006 Total Membership: 37

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:San Jacinto El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911112		Total Membership: 482				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,428,586	100.00	7,113	3,652,330	100.00	7,577
Operating-Payroll	3,281,124	95.70	6,807	3,463,076	94.82	7,185
Other Operating	144,670	4.22	300	186,462	5.11	387
Non-Operating(Equipt/Supplies)	2,792	0.08	6	2,792	0.08	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,425,794	100.00	7,107	3,649,538	100.00	7,572
Instruction (11,95) *	2,691,733	78.57	5,585	2,855,563	78.24	5,924
Instructional Res/Media (12) *	84,197	2.46	175	84,197	2.31	175
Curriculum/Staff Develop (13) *	42,342	1.24	88	42,342	1.16	88
Instructional Leadership (21) *	95,050	2.77	197	95,050	2.60	197
School Leadership (23) *	299,606	8.75	622	314,171	8.61	652
Guidance/Counseling Svcs (31) *	111,490	3.25	231	127,648	3.50	265
Social Work Services (32) *	7,694	0.22	16	7,694	0.21	16
Health Services (33) *	58,546	1.71	121	61,669	1.69	128
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,791	0.26	18	30,947	0.85	64
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	26,345	0.77	55	30,257	0.83	63
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,390,658	100.00	7,035	3,554,488	100.00	7,374
Regular	2,519,665	74.31	5,228	2,539,301	71.44	5,268
Gifted & Talented	156	0.00	0	156	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	339,841	10.02	705	339,841	9.56	705
Accelerated Education	0	0.00	0	144,194	4.06	299
Bilingual	119,573	3.53	248	119,573	3.36	248
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:San Jacinto El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911112		Total Membership: 482				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	174,073	5.13	361	174,073	4.90	361
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	237,350	7.00	492	237,350	6.68	492
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Stephen F Austin EI		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911102		Total Membership: 762				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,601,472	100.00	6,039	5,001,212	100.00	6,563
Operating-Payroll	4,388,338	95.37	5,759	4,704,860	94.07	6,174
Other Operating	208,970	4.54	274	292,188	5.84	383
Non-Operating(Equipt/Supplies)	4,164	0.09	5	4,164	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,597,308	100.00	6,033	4,997,048	100.00	6,558
Instruction (11,95) *	3,785,885	82.35	4,968	4,058,197	81.21	5,326
Instructional Res/Media (12) *	86,432	1.88	113	86,432	1.73	113
Curriculum/Staff Develop (13) *	58,584	1.27	77	58,584	1.17	77
Instructional Leadership (21) *	132,070	2.87	173	132,070	2.64	173
School Leadership (23) *	287,912	6.26	378	298,020	5.96	391
Guidance/Counseling Svcs (31) *	141,294	3.07	185	158,483	3.17	208
Social Work Services (32) *	11,217	0.24	15	11,217	0.22	15
Health Services (33) *	57,944	1.26	76	72,569	1.45	95
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	9,874	0.21	13	91,449	1.83	120
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	26,096	0.57	34	30,027	0.60	39
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,561,338	100.00	5,986	4,833,650	100.00	6,343
Regular	3,478,470	76.26	4,565	3,480,113	72.00	4,567
Gifted & Talented	10,917	0.24	14	10,917	0.23	14
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	495,099	10.85	650	625,419	12.94	821
Accelerated Education	1,083	0.02	1	141,432	2.93	186
Bilingual	110,605	2.42	145	110,605	2.29	145
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	117,558	2.58	154	117,558	2.43	154
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Stephen F Austin EI		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911102		Total Membership: 762				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	201,613	4.42	265	201,613	4.17	265
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	145,993	3.20	192	145,993	3.02	192
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Sterling H S		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911003 Total Membership: 2,400						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	15,855,185	100.00	6,606	16,513,503	100.00	6,881
Operating-Payroll	14,564,518	91.86	6,069	15,039,629	91.07	6,267
Other Operating	1,268,255	8.00	528	1,451,462	8.79	605
Non-Operating(Equipt/Supplies)	22,412	0.14	9	22,412	0.14	9
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	15,832,773	100.00	6,597	16,491,091	100.00	6,871
Instruction (11,95) *	12,121,464	76.56	5,051	12,480,007	75.68	5,200
Instructional Res/Media (12) *	115,592	0.73	48	115,592	0.70	48
Curriculum/Staff Develop (13) *	261,960	1.65	109	263,383	1.60	110
Instructional Leadership (21) *	429,196	2.71	179	429,196	2.60	179
School Leadership (23) *	1,336,200	8.44	557	1,412,188	8.56	588
Guidance/Counseling Svcs (31) *	633,430	4.00	264	740,817	4.49	309
Social Work Services (32) *	150,949	0.95	63	150,949	0.92	63
Health Services (33) *	91,454	0.58	38	111,917	0.68	47
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	641,015	4.05	267	730,679	4.43	304
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	51,513	0.33	21	56,363	0.34	23
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	15,140,245	100.00	6,308	15,519,568	100.00	6,466
Regular	8,991,376	59.39	3,746	9,084,675	58.54	3,785
Gifted & Talented	164,677	1.09	69	164,677	1.06	69
Career & Technical	2,908,319	19.21	1,212	2,910,963	18.76	1,213
Students with Disabilities	2,359,618	15.59	983	2,623,641	16.91	1,093
Accelerated Education	600,664	3.97	250	600,664	3.87	250
Bilingual	7,234	0.05	3	7,234	0.05	3
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus: Sterling H S		District: GOOSE CREEK CISD		County: Harris County		
Campus Number: 101911003 Total Membership: 2,400						
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	108,357	0.72	45	127,714	0.82	53
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Stuart Career Tech H S		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911017 Total Membership:		75				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	765,069	100.00	10,201	899,768	100.00	11,997
Operating-Payroll	649,192	84.85	8,656	693,118	77.03	9,242
Other Operating	61,214	8.00	816	117,970	13.11	1,573
Non-Operating(Equipt/Supplies)	54,663	7.14	729	88,680	9.86	1,182
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	710,406	100.00	9,472	811,088	100.00	10,815
Instruction (11,95) *	400,852	56.43	5,345	448,332	55.28	5,978
Instructional Res/Media (12) *	615	0.09	8	615	0.08	8
Curriculum/Staff Develop (13) *	4,806	0.68	64	6,021	0.74	80
Instructional Leadership (21) *	7,377	1.04	98	7,377	0.91	98
School Leadership (23) *	184,749	26.01	2,463	194,563	23.99	2,594
Guidance/Counseling Svcs (31) *	63,302	8.91	844	80,964	9.98	1,080
Social Work Services (32) *	860	0.12	11	860	0.11	11
Health Services (33) *	47,468	6.68	633	62,018	7.65	827
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	377	0.05	5	10,338	1.27	138
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	710,029	100.00	9,467	758,724	100.00	10,116
Regular	654,325	92.15	8,724	654,325	86.24	8,724
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	31,116	4.38	415	79,811	10.52	1,064
Students with Disabilities	11,379	1.60	152	11,379	1.50	152
Accelerated Education	13,060	1.84	174	13,060	1.72	174
Bilingual	149	0.02	2	149	0.02	2
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Stuart Career Tech H S		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911017 Total Membership:		75				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Travis El Campus Number:101911114 Total Membership: 869		District:GOOSE CREEK CISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,535,630	100.00	5,219	4,952,590	100.00	5,699
Operating-Payroll	4,322,685	95.31	4,974	4,695,692	94.81	5,404
Other Operating	208,860	4.60	240	252,813	5.10	291
Non-Operating(Equipt/Supplies)	4,085	0.09	5	4,085	0.08	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,531,545	100.00	5,215	4,948,505	100.00	5,694
Instruction (11,95) *	3,656,566	80.69	4,208	3,981,621	80.46	4,582
Instructional Res/Media (12) *	84,794	1.87	98	84,794	1.71	98
Curriculum/Staff Develop (13) *	57,828	1.28	67	57,828	1.17	67
Instructional Leadership (21) *	126,364	2.79	145	126,364	2.55	145
School Leadership (23) *	371,665	8.20	428	392,410	7.93	452
Guidance/Counseling Svcs (31) *	141,411	3.12	163	159,974	3.23	184
Social Work Services (32) *	10,887	0.24	13	10,887	0.22	13
Health Services (33) *	52,118	1.15	60	65,699	1.33	76
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,382	0.18	10	43,280	0.87	50
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	21,530	0.48	25	25,648	0.52	30
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,501,633	100.00	5,180	4,826,688	100.00	5,554
Regular	3,505,923	77.88	4,034	3,505,923	72.64	4,034
Gifted & Talented	9,617	0.21	11	9,617	0.20	11
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	430,723	9.57	496	612,928	12.70	705
Accelerated Education	0	0.00	0	142,850	2.96	164
Bilingual	98,653	2.19	114	98,653	2.04	114
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Travis El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911114		Total Membership: 869				
	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	215,556	4.79	248	215,556	4.47	248
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	241,161	5.36	278	241,161	5.00	278
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

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TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Victoria Walker El		District:GOOSE CREEK CISD		County:Harris County		
Campus Number:101911122 Total Membership: 823						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,738,160	100.00	5,757	5,000,324	100.00	6,076
Operating-Payroll	4,528,060	95.57	5,502	4,751,895	95.03	5,774
Other Operating	205,821	4.34	250	244,150	4.88	297
Non-Operating(Equipt/Supplies)	4,279	0.09	5	4,279	0.09	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,733,881	100.00	5,752	4,996,045	100.00	6,071
Instruction (11,95) *	3,847,284	81.27	4,675	4,016,853	80.40	4,881
Instructional Res/Media (12) *	83,115	1.76	101	83,115	1.66	101
Curriculum/Staff Develop (13) *	56,277	1.19	68	56,277	1.13	68
Instructional Leadership (21) *	130,765	2.76	159	130,765	2.62	159
School Leadership (23) *	361,347	7.63	439	381,944	7.64	464
Guidance/Counseling Svcs (31) *	148,461	3.14	180	165,344	3.31	201
Social Work Services (32) *	11,271	0.24	14	11,271	0.23	14
Health Services (33) *	59,654	1.26	72	75,351	1.51	92
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,956	0.19	11	44,350	0.89	54
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	26,751	0.57	33	30,775	0.62	37
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,698,174	100.00	5,709	4,867,743	100.00	5,915
Regular	3,633,566	77.34	4,415	3,636,501	74.71	4,419
Gifted & Talented	539	0.01	1	539	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	707,152	15.05	859	730,863	15.01	888
Accelerated Education	0	0.00	0	142,923	2.94	174
Bilingual	60,659	1.29	74	60,659	1.25	74
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
<p>*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.</p> <p>**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.</p>						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data, Organized by Campus

School Campus:Victoria Walker El District:GOOSE CREEK CISD County:Harris County
 Campus Number:101911122 Total Membership: 823

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	194,862	4.15	237	194,862	4.00	237
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	101,396	2.16	123	101,396	2.08	123

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.