

2020-21

Goose Creek CISD

Demographic Study



Population and Survey Analysts
www.pasatx.com

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EXECUTIVE SUMMARY

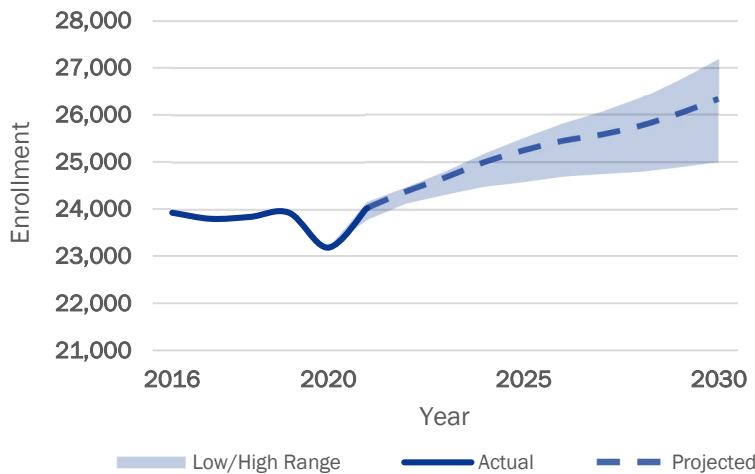
Population and Survey Analysts (PASA) has recently completed a Demographic Study for Goose Creek CISD, and the findings are summarized below. The Demographic Study included an analysis of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout the District, and economic factors relevant to both the District and the nation. PASA projects student data for a school district by using forward-looking techniques and does not rely on past rates of change.

DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the overarching economic and employment concerns, PASA finds the following projected student population by grade group:

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
EE-5th	11,349	11,549	11,692	11,877	11,998	12,093	12,196	12,342	12,514	12,735
6th-8th	5,684	5,693	5,610	5,548	5,622	5,714	5,824	5,864	5,883	5,889
9th-12th	7,003	7,138	7,371	7,570	7,621	7,634	7,553	7,554	7,624	7,703
Total:	24,035	24,380	24,673	24,995	25,241	25,441	25,573	25,760	26,021	26,327

THREE SCENARIOS OF GROWTH



PASA takes a “conservative” approach to projecting growth, and develops a Low, Moderate, and High scenario of growth for each of the years in the projection period. These scenarios are shown on a graph below, with supporting data and complete projections found in Chapter 4.

UNIQUE CHARACTERISTICS OF GCCISD THAT IMPACT GROWTH

In order to assess the three scenarios of growth, PASA studied factors which are unique to Goose Creek CISD, and how they might affect the development of new housing. These factors included economic and social topics such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age.

The student projections developed in this study are based on a set of assumptions that are derived from the factors mentioned above. In the case of Goose Creek CISD, it is important to note the following:

- Pre-Kindergarten enrollment declined significantly in 2018 and again in 2019. The class shrunk by 13% from Fall 2017 to Fall 2019. The COVID-19 pandemic led to another decline in Pre-Kindergarten enrollment in 2020.
- Annual single-family housing starts have increased by 71% since 2018. New single-family housing communities such as Baytown Crossing and Southwinds are now being developed in the District. These new developments have high ratios of students per occupied home, so enrollment in GCCISD is projected to increase.
- Goose Creek CISD has the lowest percentage, 0.3%, of students transferring to charter schools of all school districts in Harris County. This is mostly due to the absence of large charter schools in Baytown.

PANDEMIC-RELATED ASSUMPTIONS

The impact of COVID-19 this year has been far-reaching in virtually all aspects of education. The decline in expected student population this year has been an understandable fallout of the pandemic, a result of fear of health safety rather than of typical demographic trends. It is, therefore, important to study the question: “How many of these students will return to Goose Creek CISD schools and when?” PASA used a combination of last year’s and this year’s student population locations, as well as the observed new housing construction over the past year to estimate where students are living in GCCISD but are no longer enrolled in GCCISD schools. PASA made the assumptions that by next fall (October 2021), a vaccine will be available, parents will feel safe sending their children to school, and ~80% of these students pulled out of school this year will return to public schools.

PROJECTIONS BY ATTENDANCE ZONE

PASA has generated the projections by Planning Unit to aid in long range planning and has aggregated the data from those Planning Units into the current attendance zones. The number of resident students projected to live in each attendance zone are shown in the following charts.

Elem School	Projected RESIDENT EE-5th Grade Students										
	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Alamo	654	725	731	722	736	739	732	734	737	740	747
Austin	653	694	680	699	690	682	680	683	687	692	701
Banuelos	809	914	1,001	1,119	1,243	1,329	1,408	1,500	1,601	1,710	1,825
Bowie	777	826	838	846	861	861	854	848	846	847	850
Carver	630	632	633	600	590	580	578	577	577	576	576
Clark	784	838	862	898	922	938	959	958	960	964	974
Crockett	654	707	727	755	767	795	798	801	804	809	819
DeZavala	683	706	712	721	748	768	780	788	793	798	809
Harlem	628	683	694	726	746	759	777	795	822	842	866
Highlands-Hopper	1,185	1,257	1,284	1,298	1,320	1,334	1,334	1,336	1,339	1,350	1,357
Lamar	626	646	641	604	574	533	524	514	508	503	503
San Jacinto	397	392	377	356	342	326	324	323	322	322	322
Smith	632	630	610	583	560	543	532	524	520	517	515
Travis	898	943	962	947	943	940	938	935	936	939	944
Walker	706	755	796	818	834	871	875	881	891	905	927
Total	10,716	11,348	11,548	11,692	11,876	11,998	12,093	12,197	12,343	12,514	12,735

Junior School	Projected RESIDENT 6th-8th Grade Students										
	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Baytown	1,048	1,069	1,024	1,012	999	1,032	1,016	1,011	983	982	981
Cedar Bayou	1,054	1,047	1,060	1,026	985	962	991	1,017	1,026	1,013	1,001
Gentry	1,154	1,235	1,285	1,286	1,279	1,290	1,346	1,378	1,397	1,413	1,429
Highlands	1,253	1,268	1,290	1,243	1,300	1,334	1,434	1,507	1,598	1,626	1,643
Mann	1,059	1,065	1,035	1,044	986	1,003	926	910	860	849	835
Total	5,568	5,684	5,694	5,611	5,549	5,621	5,713	5,823	5,864	5,883	5,889

High School		Projected 9th-12th Grade Students										
		Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Lee	Residents	2,201	2,284	2,329	2,356	2,377	2,331	2,333	2,277	2,255	2,195	2,084
	Enrollment	1,827	1,864	1,860	1,845	1,842	1,787	1,789	1,733	1,711	1,651	1,540
Memorial	Residents	2,429	2,404	2,456	2,597	2,678	2,746	2,769	2,758	2,830	2,969	3,125
	Enrollment	2,170	2,116	2,139	2,257	2,325	2,389	2,412	2,401	2,473	2,612	2,768
Sterling	Residents	2,271	2,315	2,352	2,418	2,515	2,545	2,534	2,519	2,469	2,459	2,493
	Enrollment	2,046	2,045	2,020	2,036	2,095	2,108	2,097	2,082	2,032	2,022	2,056
Stuart Career Tech		346	465	606	721	795	826	826	826	826	826	826
Impact Early College		411	411	411	411	411	411	411	411	411	411	411
Hyland Learning Ctr		82	82	82	82	82	82	82	82	82	82	82
High Point, Point Alt.		19	19	19	19	19	19	19	19	19	19	19
Total		6,901	7,003	7,137	7,371	7,570	7,622	7,636	7,554	7,554	7,623	7,702

TOTAL PROJECTED HOUSING UNITS

	Single-Family Housing	Multi-Family Housing	Condos/Mixed Use	Age Restricted	Manufactured Housing	Total Projected Units
Aug 2020–Oct 2020	82	45	0	0	13	140
Oct 2020–Oct 2021	401	275	0	95	50	821
Oct 2021–Oct 2022	542	72	0	100	53	767
Oct 2022–Oct 2023	579	225	0	26	37	867
Oct 2023–Oct 2024	715	362	0	0	36	1,113
Oct 2024–Oct 2025	755	345	0	0	25	1,125
Oct 2025–Oct 2026	742	240	40	0	15	1,037
Oct 2026–Oct 2027	700	165	45	0	14	924
Oct 2027–Oct 2028	691	180	55	0	16	942
Oct 2028–Oct 2029	712	140	60	0	16	928
Oct 2029–Oct 2030	705	125	65	0	16	911
Aug 2020–Oct 2025	3,074	1,324	0	221	214	4,833
Oct 2025–Oct 2030	3,550	850	265	0	77	4,742
Aug 2020–Oct 2030	6,624	2,174	265	221	291	9,575

PROJECTED SINGLE-FAMILY HOUSING UNITS

PASA projects the developments listed below to have the largest impact on the District in the next 10 years. These projections are based on interviews with landowners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only and are not a reflection of the total public school students expected in each development.

Five Largest Single-Family Developments	Projected New Housing Occupancies		
	2020-2025	2025-2030	2020-2030
Baytown Crossing	904	757	1,661
"Sowell Tract"	115	300	415
"Livable Centers Area"	65	332	397
Southwinds	307	61	368
Trinity Oaks	265	92	357

STUDENTS PER HOME

The ratios of students per home ranged from **0.00** to **1.73** in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the Goose Creek ISD is **0.62**.

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.06** in specific complexes, and the weighted average throughout GCCISD was **0.37** students per apartment unit. Approximately 9,584 units within the district are occupied with 3,458 students residing in those apartments.

ECONOMIC AND HOUSING CONSIDERATIONS

Employment declines following the initial wave of COVID-19 infections in the United States have slowed, but the July outbreak of COVID-19 in Texas has clearly illustrated a recovery is likely to occur slowly. The Texas economy has also been coping with a downturn in oil prices. Companies in the oil and gas sector of Houston's energy industry are grappling with lower commodity prices, lower values of capital investment, and shrinking global demand.

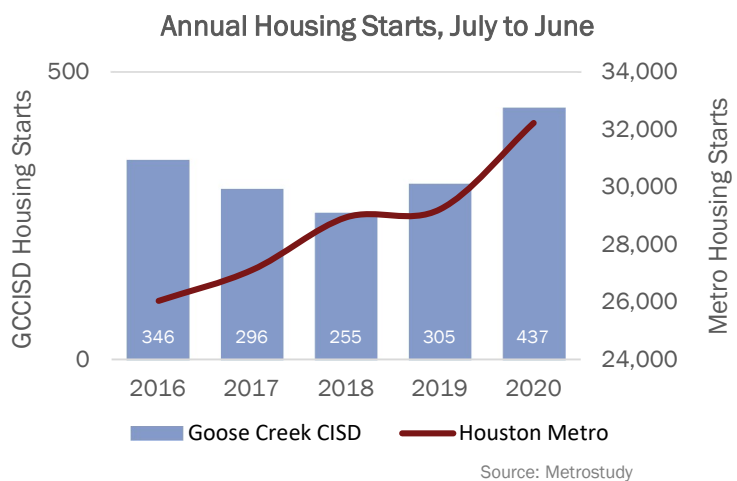
Most economists tend to agree that Houston and Texas have a more diversified workforce today than during the 1980s when an oil bust caused local employment to decline by over 13%. Typically, Houston’s office jobs in the oil and gas sector begin to decline 6-12 months after a prolonged drop in the price of oil. This downturn has the potential to force many small producers out of business, possibly leaving only large corporations and well-funded independent producers in the industry.

Recent pessimism has loomed over the regional petrochemical industry’s ability to continue expanding. A surge of new facilities promises to bring over 100 new petrochemical plants online in the Middle East and Asia by 2023, according to Houston Chronicle research provided by GlobalData. This new international capacity, COVID-19 global slowdown, and an escalating global aversion to single-use plastic is likely to slow further growth in Texas petrochemical plant construction post-2023.

As online commerce expands along with the population of Texas and other south-central states, distribution and warehousing will have a larger role in Houston’s economy. The U.S. Census Bureau estimated online shopping accounts for 16.1% of all retail sales in the United States for the second quarter of 2020, which is a large increase from the second quarter of 2019 when 10.8% of sales were online. The one-year increase was largely due to a decline of in-person shopping caused by the COVID-19 pandemic. Nevertheless, e-commerce sales have steadily increased since the early 2010s. The share of retail sales completed online doubled from 2012 to 2019. Due to Goose Creek CISD’s location adjacent to the Port of Houston and along I-10, two of the busiest transportation links in North America, more long-term expansion of logistics facilities is likely.

ANNUAL HOUSING STARTS

In the 12-month period ending in June 2020, construction started on 437 single-family homes in Goose Creek CISD, according to MetroStudy’s Second Quarter Residential Survey. New single-family home starts increased by 132 from the previous 12 months, which is a 43% increase. This increase is attributed to the recent development of Baytown Crossing and Southwinds. Housing starts in the metro area increased 10% from 2019 to 2020.



INTRODUCTION

Population and Survey Analysts (PASA) has recently completed a Demographic Study for Goose Creek CISD by analyzing student residential locations, potential growth, housing trends, and economic factors inherent to GCCISD. PASA studied the expected long-term trends for GCCISD and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

DEMOGRAPHIC STUDY OVERVIEW

PASA projects student data for a school district by using forward-looking techniques and does not rely strictly on past rates of change. The resulting data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because PASA assesses the actual development occurring. The process of gathering this data is outlined below and organized by chapter.

CHAPTER 1 – INTRODUCTORY MATERIALS

PASA uses this data to understand the competitive advantage GCCISD has over other nearby districts or schools and recent enrollment trends by grade and grade group.

Included contents:

- Introductory materials comparing GCCISD to surrounding districts
- Recent enrollment trends by grade
- Economic data

CHAPTER 2 – HOUSING PROJECTIONS

PASA assesses the 10-year development potential for each major parcel of land in GCCISD. Data is gathered for every subdivision, apartment complex, and condo and then aggregated into Planning Units. Projected housing occupancies are based on interviews with real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

Included contents:

- Planning Unit maps
- Maps and spreadsheets of projected single and multi-family housing occupancies for the 10-year timeframe
- Maps containing aerial imagery and data on parcels, subdivisions, and multi-family complexes

CHAPTER 3 – CURRENT STUDENTS

The current and recent student populations are analyzed to describe the demographic situation at the present time.

Included contents:

- Counts of current students per occupied single-family and multi-family home
- Geocoded students in map and spreadsheet form
- Recent trends in students by existing development
- Private and Charter school enrollment estimates

CHAPTER 4 – STUDENT PROJECTIONS

PASA uses the data prepared in the Demographic Study to assess the long-term stability of each existing attendance zone, and projects when and where additional facilities might be warranted.

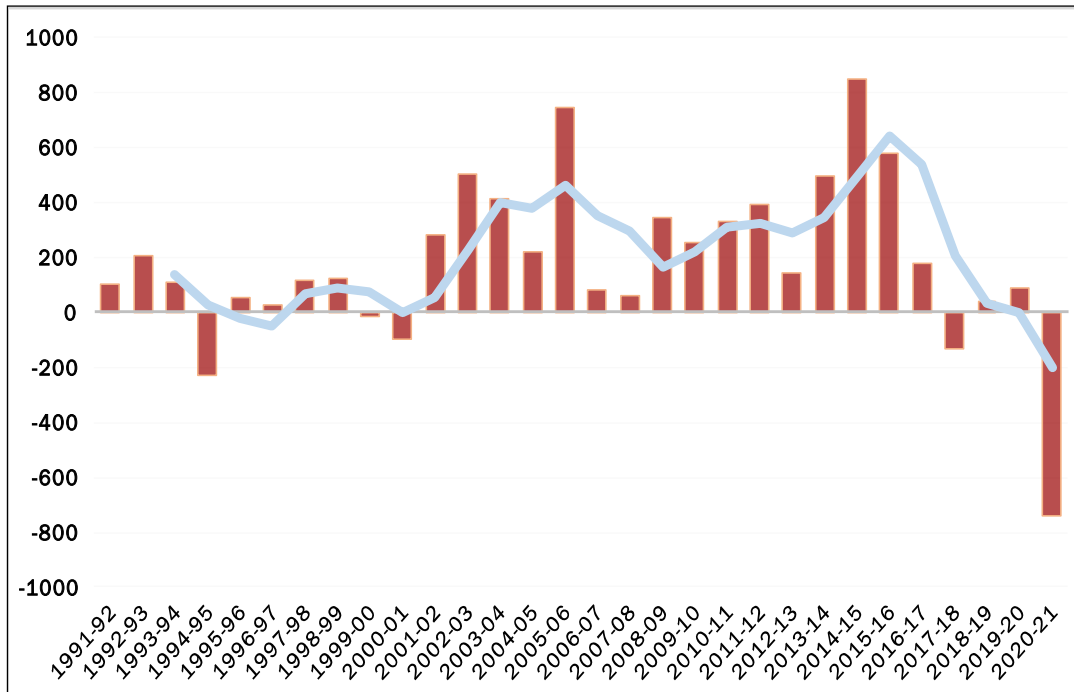
Included contents:

- Low, Moderate, and High scenarios of districtwide grade level growth.
- Charts of projections by Planning Unit based on the Moderate Scenario of Growth
- Maps detailing the projections by Attendance Zone
- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

REGIONAL GROWTH TRENDS

Maps showing the PEIMS Snapshot Date Fall 2019 enrollment for the Houston region's districts are included in this chapter. Goose Creek CISD has continued to see small amounts of annual growth, with a gain of 89 students (0.37%) between October 2018 and October 2019. Over the past five years (October 2014 to October 2019), Goose Creek CISD grew by 757 students (3.27%), which ranked the District 52nd out of 110 Districts in Texas with 10,000 students or more.

The net student gain or lost each year is shown below. There have been slight decreases in several years in the past, but the 2020 loss in student population far exceeds anything seen recently. This phenomenon is state and nationwide, as some parents are choosing to teach students at home instead of sending them back to school due to COVID-19. A similar graph is shown in the Chapter, detailing the trend in enrollment and the resulting growth rates since 2007.



ENROLLMENT TRENDS BY GRADE GROUP

The graph on the next page in the Chapter shows the growth by year and by grade group in GCCISD. The mid-2000s saw large growth in several subsequent years, with growth in both elementary and high school grades. Recent years have seen declines in elementary grades, with increases in junior high students. The next chart in the Chapter shows the historical student enrollment by grade and grade group since 2010. The proportion of students by grade group has remained consistent during this timeframe with the proportion of elementary students having declined slightly, while the proportion of high school students increased.

RECENT GROWTH OF STUDENTS IN EARLY GRADES

PASA must measure and understand the trends occurring in grade levels throughout GCCISD, paying particular attention to any changes in enrollment at the earliest grade levels. Changes in the Kindergarten and 1st grade enrollment counts can mean trends and patterns are developing or changing, and these patterns can have very large, future impacts for the District. The Kindergarten Enrollment vs. Live Births Chart compares births by zip code of the birth mother to Kindergarten enrollment in the district. This comparison is used to project Kindergarten trends for the next several years in very general terms

Over the past 15 years, the number of children born to mothers living within GCCISD has increased, but the growth has flattened out in recent years. Potential slight declines could occur in the next few years. Kindergarten has recently also become a smaller proportion of the student population than in years past. The Kindergarten population has been as high as 8.0% in recent years but dropped below 7% for the first time in 2017-18. Lower enrollment numbers in these earliest of grade can mean slowing growth for the District.

SOCIOECONOMIC CHARACTERISTICS

Perceived quality-of-life is strategic to understand, for it is the primary consideration for parents when deciding where to raise their families. While it can be difficult to measure various 'quality-of-life' factors, PASA correlates the percentage of students who qualify for the free/reduced price lunch program with median household income and median housing value to ascertain the desirability of one district over another. This correlation offers an annually updated assessment of quality of life.

GCCISD had 69.7% of enrolled students who were eligible for the free/reduced price lunch program in 2019-20, compared to 59.5% of all students in Texas who participated in this program for economically disadvantaged families last year. This ranked Goose Creek CISD 40th out of districts in Texas with more than 20,000 students for having a low proportion of economically disadvantaged students.

Another quality-of-life indicator is performance on the State-mandated STAAR test. While districts often focus on small subsets of the population and scores on specific tests, a global analysis provides a good comparison of overall performance between districts. PASA summarizes the percentage of students in Grades 3–8 who passed all subjects of the STAAR test.

STAAR testing did not occur in 2019-20 due to COVID-19, but the 2018-19 data is available. Statewide, about 74% of all students in Texas public schools passed all subjects of Level II testing. Comparatively, Goose Creek CISD has an overall passage rate of 72%, ranking the district 48th in the state when compared with other districts of more than 20,000 students in Texas.

Other socioeconomic characteristics are summarized for the district and compared to similar districts and the Houston Metro Area in the included socioeconomic charts. The resident population of Goose Creek CISD is younger with a median age of 32.3, compared to 34.2 for the Metro Area. The Goose Creek CISD population is similarly oriented to children, with 20% of the population school-aged in the District, compared to 19% in the Metro Area.

The GCCISD population is less educated with only 15% of the population having a bachelor's degree or higher compared to 32% in the greater Houston area. The median household income is \$60,294 compared to \$65,381 in Houston overall. The GCCISD population spends less time commuting to work each day, an average of 25.1 minutes each way, due to the large employers present in the area with fewer residents commuting into metro areas.

ECONOMIC AND EMPLOYMENT TRENDS

ECONOMIC OUTLOOK

Employment declines following the initial wave of COVID-19 infections in the United States have slowed, but the July outbreak of COVID-19 in Texas has clearly illustrated a recovery is likely to occur slowly. The Texas economy has also been coping with a downturn in oil prices. Companies in the oil and gas sector of Houston's energy industry are grappling with lower commodity prices, lower values of capital investment, and shrinking global demand.

Since October 2018, the price of oil has slowly decreased from \$75/barrel. In much of 2019, the price ranged between \$50-60/barrel. The low-valued commodity had already caused local economists to project fewer new jobs in the Houston Metro in 2020 prior to the COVID-19 pandemic. Also, capital investment in oil and natural gas production has declined by 52% since 2014. From 2018 to 2019, investment declined by nearly 28% according to the Bauer College of Business at the University of Houston. The lack of investment sparked a wave of bankruptcies in 2019. The pandemic has intensified this trend.

The price of oil began falling in January 2020, and after trading in negative territory on April 19, 2020, the commodity hovered between \$10-25/barrel until mid-May. Facing already-sluggish growth, a global decrease in demand for oil due to the COVID-19 pandemic and a lack of production agreements between OPEC and oil-producing countries, the oil and gas industry in North America is adapting to a third downturn since 2008. The Houston economy was affected by a similar downturn in 2015, immediately following the fracking boom that led to the creation of hundreds of thousands of jobs in the metro area. Unlike the downturn five years ago, the local economy is not currently in making up for it; a prolonged downturn could have slightly more visible effects on the local economy since the population has not been increasing as rapidly as the period between 2012-2015.

Most economists tend to agree that Houston and Texas have a more diversified workforce today than during the 1980s, when an oil bust caused local employment to decline by over 13%. Typically, Houston's office jobs in the oil and gas sector begin to decline 6-12 months after a prolonged drop in the price of oil. This downturn has the potential to force many

small producers out of business, possibly leaving only large corporations and well-funded independent producers in the industry.

PETROCHEMICAL INDUSTRY

Fast expansion of petrochemical plants in Baytown and Mont Belvieu occurred in the mid-to late 2010s due to an oversupply of ethane from natural gas extraction in North America. In Baytown, ExxonMobil recently completed its ethane cracker, with a capacity of 1.5 million metric tons. Likewise, Chevron Phillips completed its facility along Interstate 10 at Cedar Bayou. This new complex has the capacity to produce 1.5 million metric tons of ethane that will feed two new polyethylene lines. LyondellBasell recently began expanding its complex in the Channelview Area. This \$2.4 billion expansion is the largest in the company's history and will fund the construction of the world's largest propylene oxide plant. Upwards of 2,500 construction workers are currently employed at the site; 160 direct permanent jobs are projected upon completion of the facility.

Alongside the domestic growth in natural gas, global demand and production of polyethylene and polypropylene continued to rise prior to the COVID-10 pandemic according to S&P Global Platts, an independent analyst for the energy and commodities markets. Over the last decade, the industry has been boosted as global demand for plastics increases. Platts projects global polyethylene production to increase by 43.6% by 2027, up to 133.6 million metric tons. China's recent import ban on dirty plastic recyclables has the potential to cause short-term spikes in the demand for pure plastics. However, global resistance against plastic pollution, as well as petrochemical plant construction in Asia, is projected to lessen demand from North America in the coming years.

Depending on how well and quickly the industry recovers from the COVID-19 pandemic, the Texas and Louisiana Gulf Coast will continue to see much of the domestic growth in these industries, since the pipeline, logistics, and shipping infrastructure is already in place.

Recent pessimism has loomed over the regional petrochemical industry's ability to continue expanding. A surge of new facilities promises to bring over 100 new petrochemical plants online in the Middle East and Asia by 2023, according to Houston Chronicle research provided by GlobalData, a business information firm. The new capacity, COVID-19 global slowdown, and escalating global aversion to single-use plastic is likely to slow further growth in Texas petrochemical plant construction post-2023.

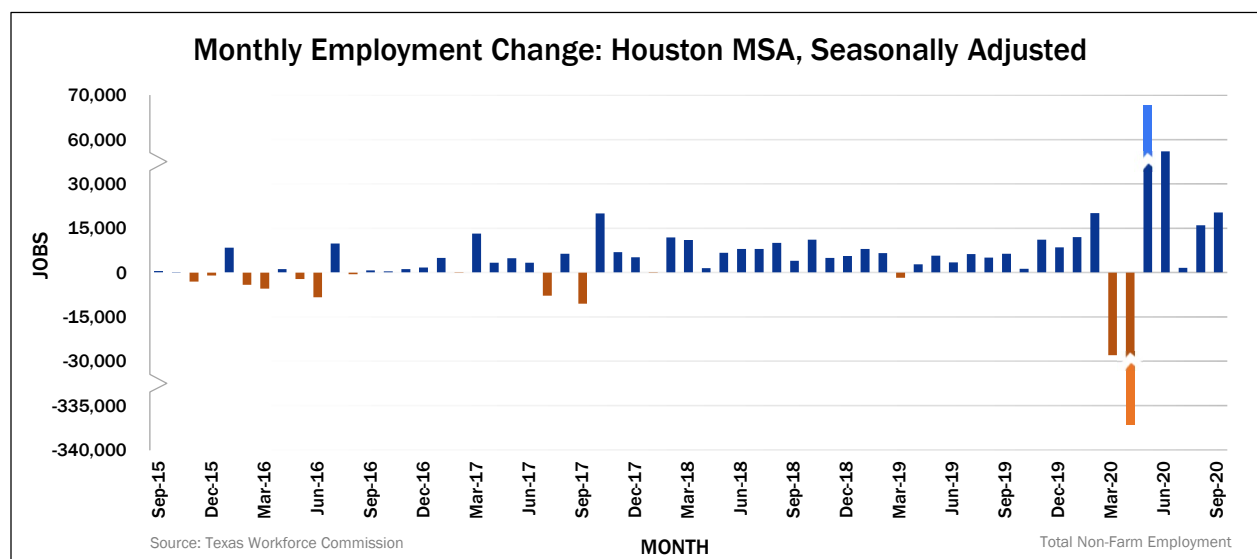
REGIONAL EMPLOYMENT TRENDS

The Bay Area economy was impacted more heavily than other regions because of its dependence on the Oil and Gas Industry. Furthermore, many construction projects were for oil and gas structures which compounded the effects. Despite a continuous recovery since the onset of COVID-19 in March, employment has started to fluctuate as of September. This is because government stimulus aid has stopped so more people have filed for unemployment. Additionally, the economy remains in a semi-volatile state because COVID-

19 has not been fully contained and so a resurgence is possible. This will most likely continue to be the case until the CDC has released a vaccine.

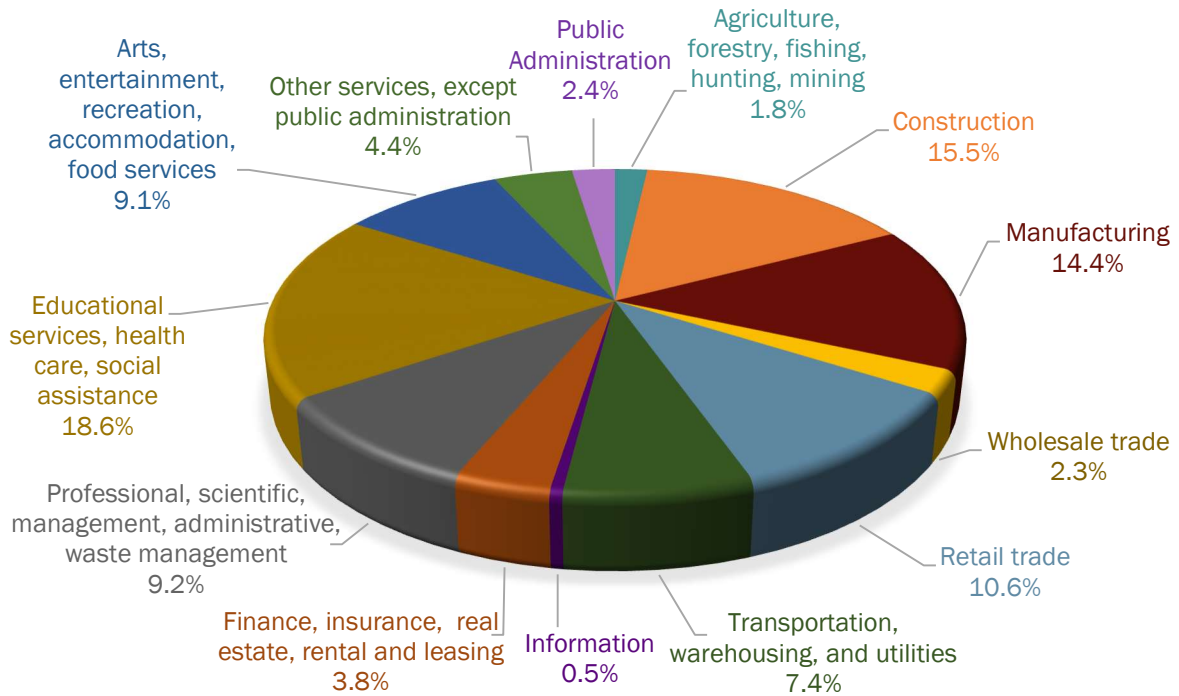
	September 2019	March 2020	September 2020	6-Month Pct. Chg.	Annual Pct. Chg.
City of Baytown					
Employment	31,419	30,764	29,847	-2.98%	-5.00%
Unemployment Rate	6.8	11.0	18.2		
City of Houston					
Employment	1,119,986	1,096,609	1,063,965	-2.98%	-5.00%
Unemployment Rate	3.6	5.4	9.8		
Chambers County					
Employment	18,685	18,297	17,740	-3.04%	-5.06%
Unemployment Rate	4.2	6.7	11.0		
Harris County					
Employment	2,238,007	2,191,290	2,126,076	-2.98%	-5.00%
Unemployment Rate	3.7	5.6	10.0		

Due to the unique factor that caused an increase in unemployment, jobs are still being created and growth rate has continued to increase. According to the Texas Workforce Commission, ~40% of jobs lost since March have been recovered with just over 20,000 jobs added in September. While the economy has been in a downturn over the last 6 months, net employment change has remained positive and has experienced a second growth surge since the initial recovery in May.



EMPLOYMENT BY ECONOMIC SECTOR IN GOOSE CREEK CISD

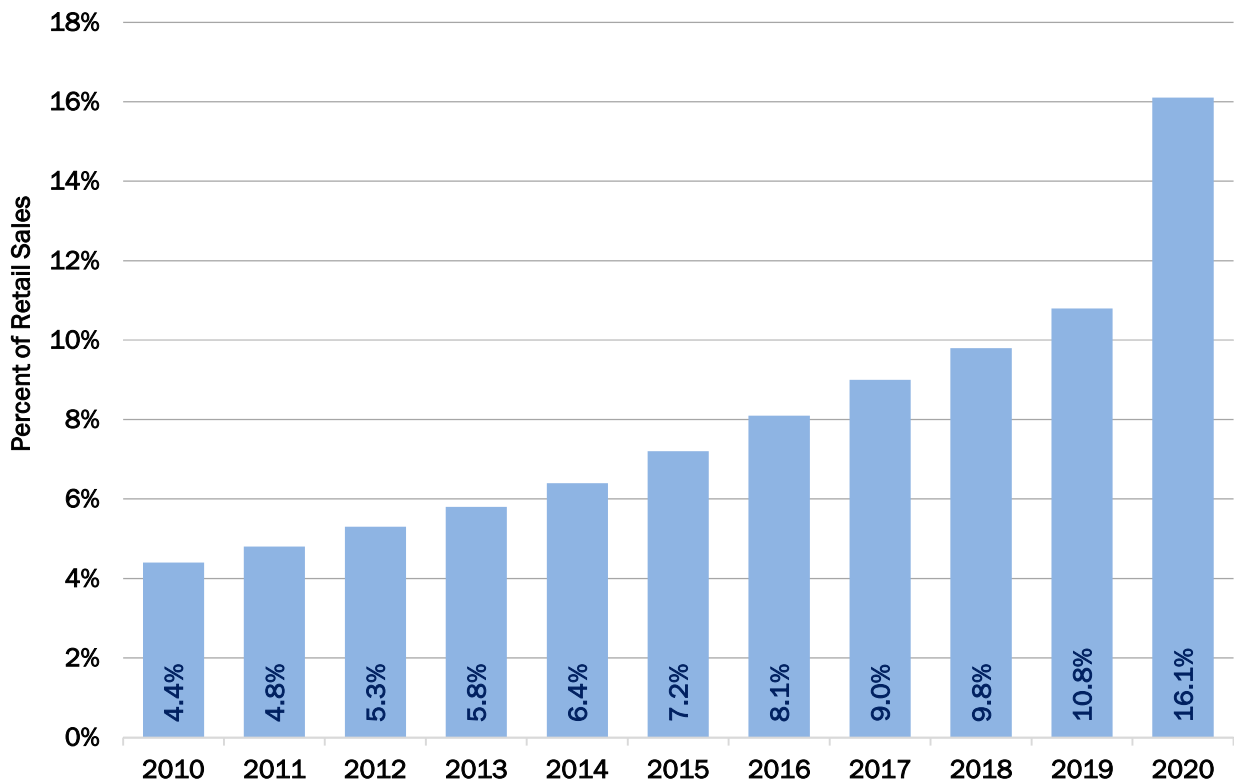
Currently, the workforce predominately consists of educational and medical services (18.6%), construction (15.5%), and manufacturing (14.4%). Since last year, Retail Trade (+1.2%), Transportation, Warehousing, and Utilities (+0.9%), and Manufacturing (+0.7%) grew the most. Additionally, industries with the greatest declines were Professional, Scientific, Management, Administrative, Waste Management (-1.1%) and Construction (-0.8%).



GCCISD Workforce by Employment Sector - Source: U.S. Census Bureau, American Community Survey 2018 5-Year Estimate

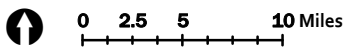
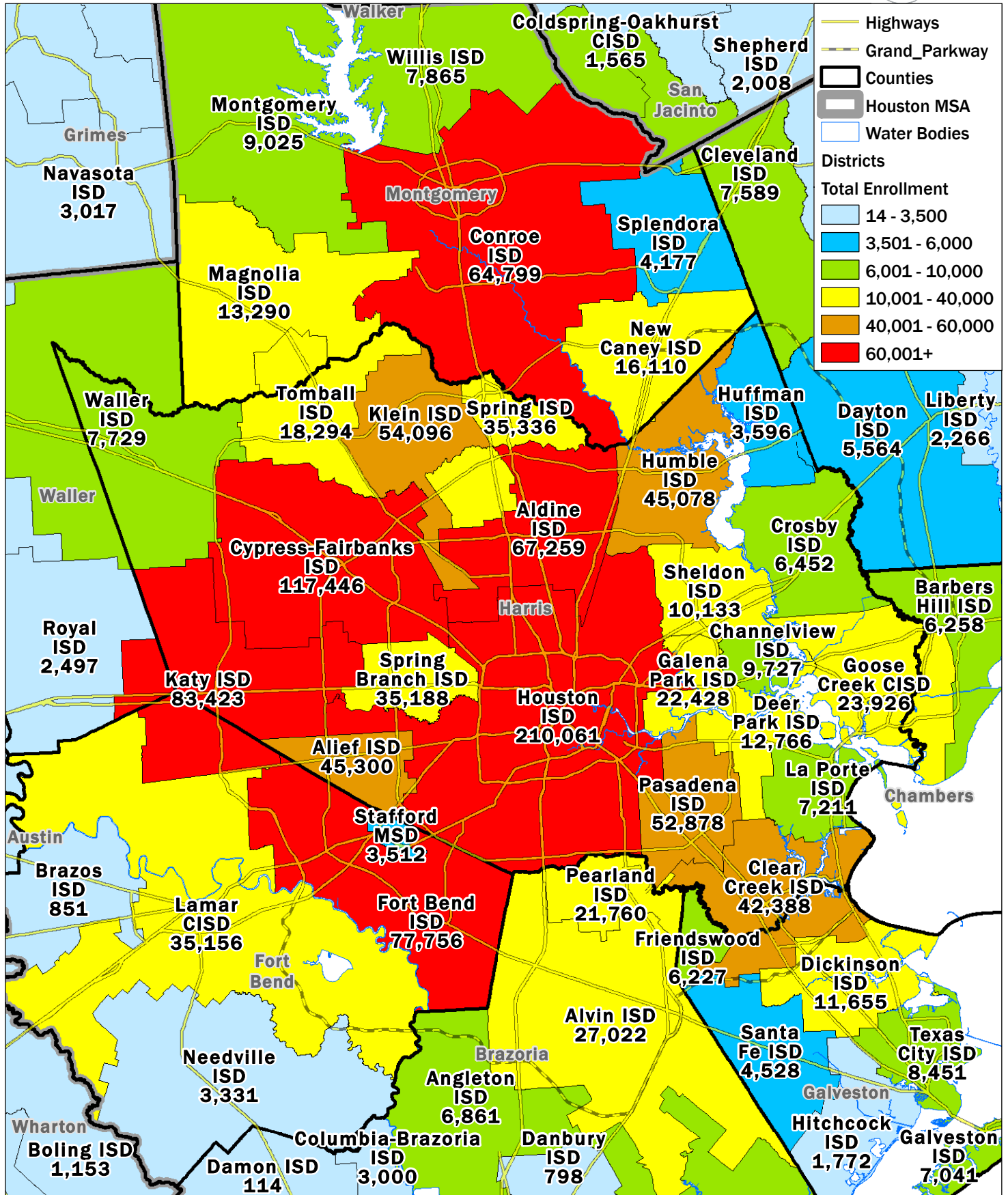
E-COMMERCE AND DISTRIBUTION/LOGISTICS

As online commerce expands along with the population of Texas and other south-central states, distribution and warehousing will have a larger role in Houston's economy. The U.S. Census Bureau estimates online sales account for 16.1% of all retail sales in the United States as of the second quarter of 2020, which is a very large increase from the second quarter of 2019 when 10.8% of sales were online. The one-year increase in online sales was due to a decline in in-person shopping caused by the COVID-19 pandemic. Nevertheless, e-commerce sales have steadily increased since the early 2010s. The share of retail sales completed online doubled from 2012 to 2019. Due to Goose Creek CISD's location adjacent to Port Houston and along Interstate 10, two of the busiest transportation links in North America, more long-term expansion of logistics facilities is likely.



Total School District Enrollment

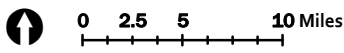
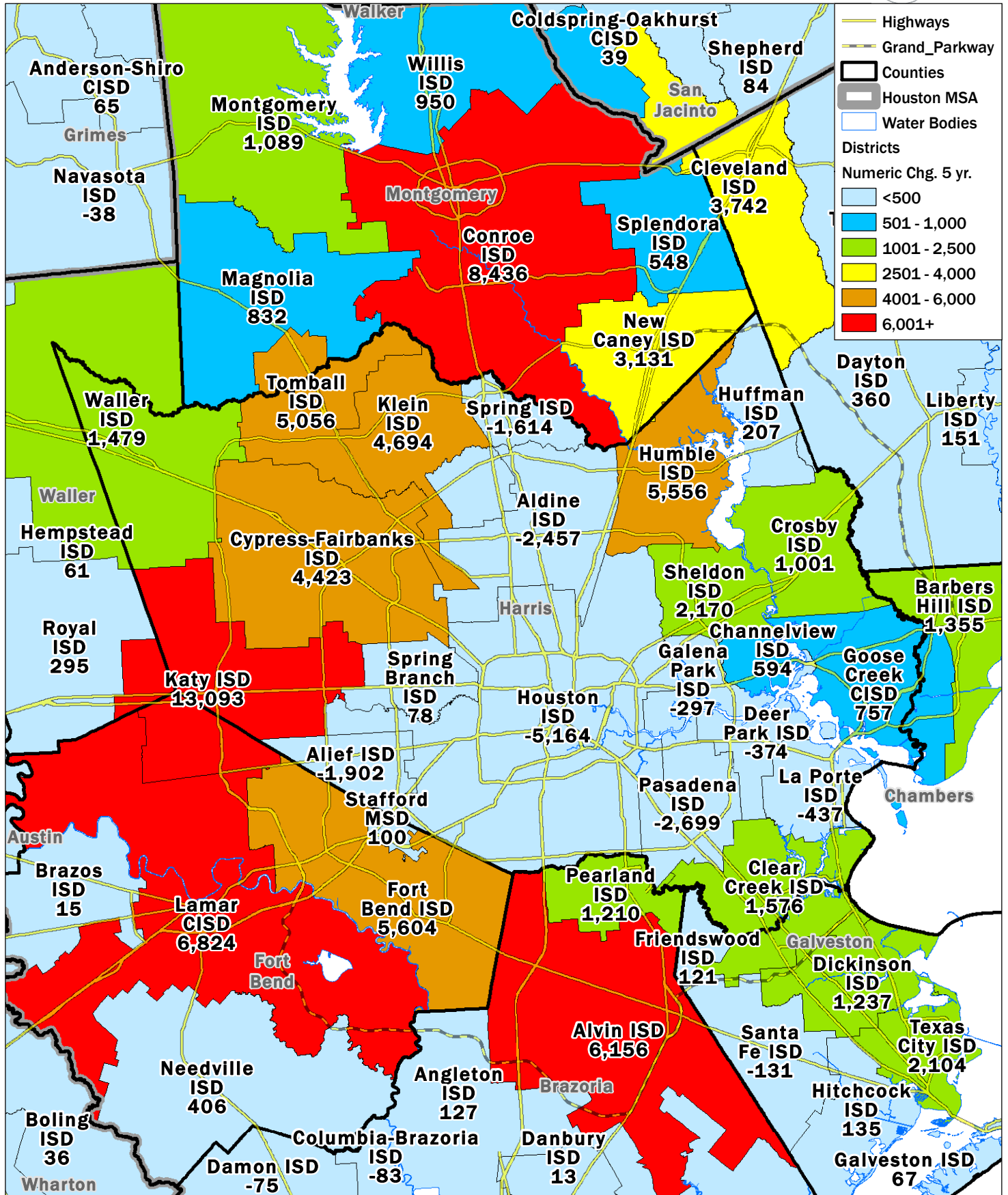
2019-2020



Source: Texas Education Agency

Numeric Change in School District Enrollment

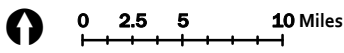
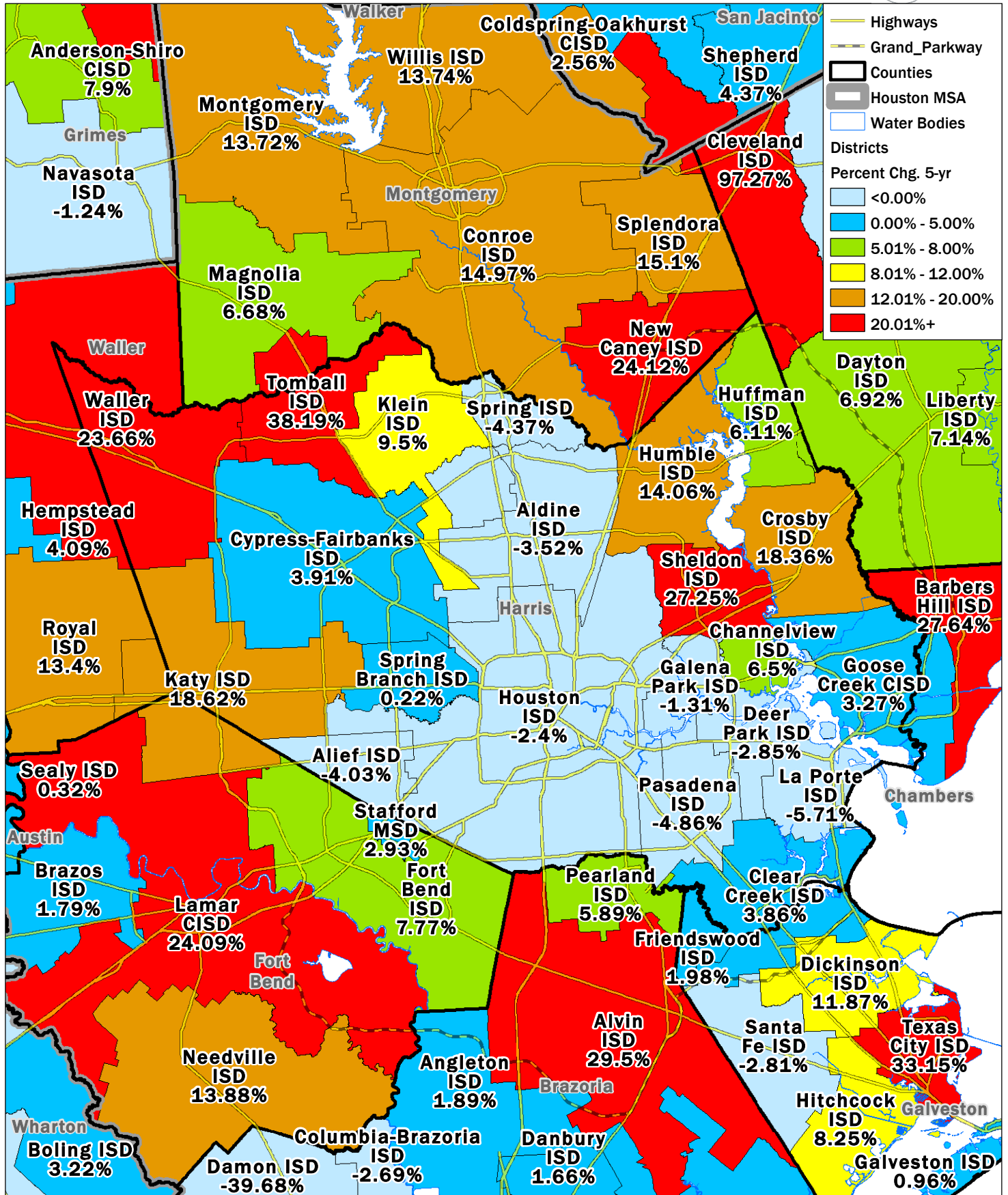
5-Year Change: 2014-15 to 2019-20



Source: Texas Education Agency

Percent Change in School District Enrollment

5-Year Change: 2014-15 to 2019-20



Source: Texas Education Agency



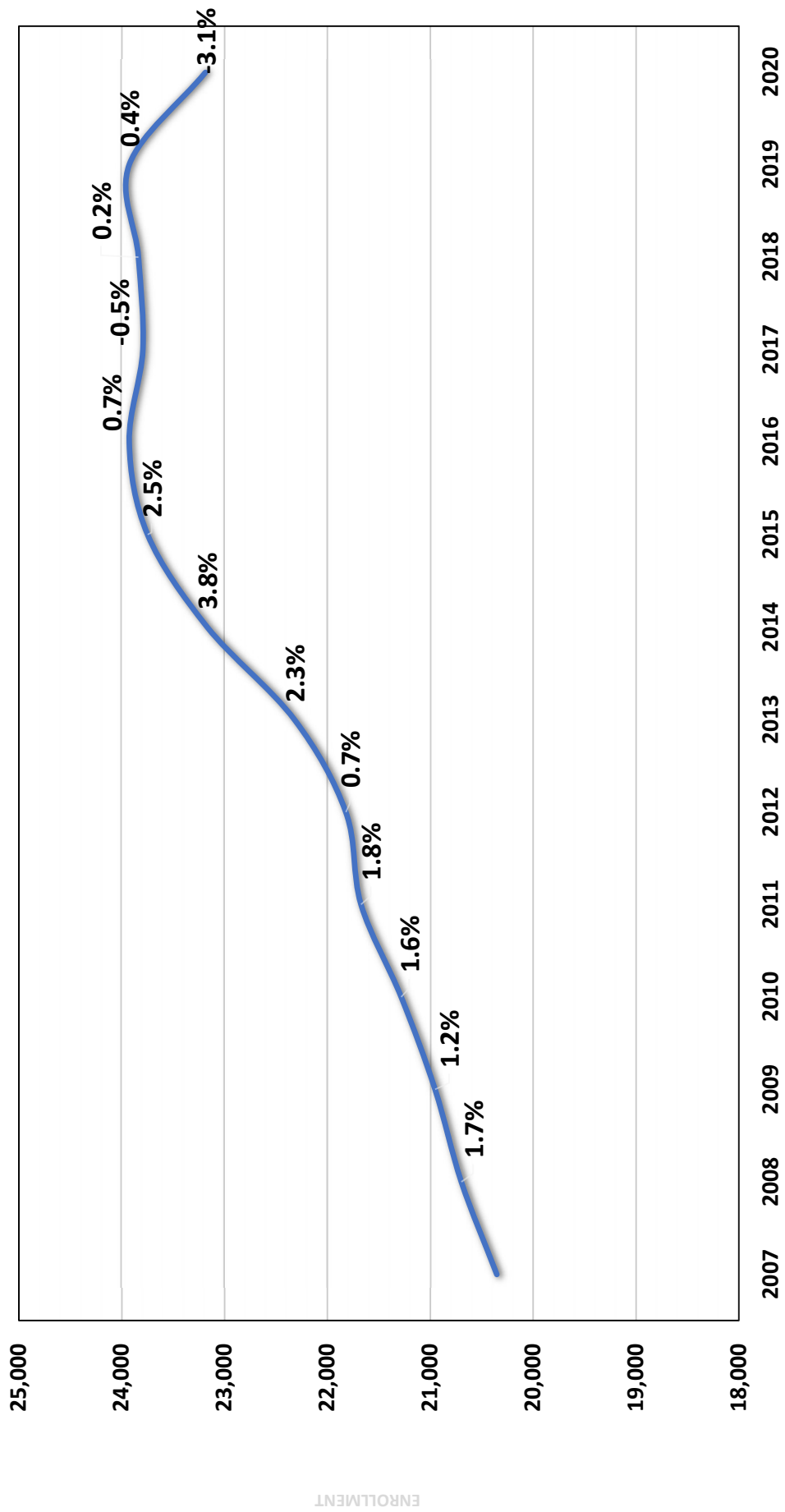
Enrollment Trends – 2014-15 through 2019-20

All Districts with 10,000+ Students (Excluding Charter Schools)

Rank	District Name	Enrollment							5-Year % Change (2014-2019)	Percent Change				
		2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2019/2018		2018/2017	2017/2016	2016/2015	2015/2014	2014/2013
1	PROSPER ISD	16,857	14,348	12,133	9,988	8,296	7,076	136.23%	17.49%	18.26%	21.35%	20.52%	17.24%	10.34%
2	HALLSVILLE ISD	11,462	9,486	5,077	4,974	4,936	4,824	137.60%	20.83%	86.84%	2.07%	0.77%	2.32%	1.34%
3	TOMBALL ISD	18,294	16,962	15,933	14,932	14,120	13,238	38.19%	7.85%	6.46%	6.70%	5.75%	6.66%	5.91%
4	FORNEY ISD	11,977	11,133	10,196	9,705	9,386	8,995	33.15%	7.53%	9.19%	5.06%	3.40%	4.35%	4.01%
5	ALVIN ISD	27,022	25,945	24,852	23,587	22,183	20,866	29.50%	4.15%	4.40%	5.36%	6.33%	6.31%	5.34%
6	SHELDON ISD	10,133	9,401	9,100	8,884	8,477	7,963	27.25%	7.79%	3.31%	2.4%	4.80%	6.45%	2.62%
7	FRISCO ISD	62,705	60,182	58,450	55,923	53,300	49,644	26.31%	4.19%	2.96%	4.52%	4.92%	7.36%	7.80%
8	NORTHWEST ISD	25,040	24,141	23,141	22,044	20,976	19,831	26.27%	3.72%	4.32%	4.98%	5.09%	5.77%	4.65%
9	LAKE TRAVIS ISD	11,085	10,738	10,410	9,825	9,238	8,833	25.50%	3.23%	3.15%	5.95%	6.35%	4.59%	6.98%
10	NEW CANEY ISD	16,110	15,381	15,046	14,677	13,816	12,979	24.12%	4.74%	2.23%	2.51%	6.23%	6.45%	5.36%
11	LAMAR ISD	35,156	33,444	32,146	30,829	29,692	28,332	24.09%	5.12%	4.04%	4.27%	3.63%	4.80%	4.63%
12	COMAL ISD	25,089	23,935	23,105	22,240	21,163	20,327	23.43%	4.82%	3.59%	3.89%	5.09%	4.11%	4.24%
13	WYLYE ISD	17,230	16,527	15,769	15,021	14,615	14,039	22.73%	4.25%	4.81%	4.98%	2.78%	3.73%	4.64%
14	KATY ISD	83,423	79,913	77,522	75,428	72,952	70,330	18.62%	4.39%	3.08%	2.78%	3.39%	3.04%	4.64%
15	BURLESON ISD	12,810	12,447	12,221	11,896	11,385	10,983	16.63%	2.92%	1.85%	2.73%	4.49%	3.66%	2.22%
16	FRENSHIP ISD	10,269	9,955	9,692	9,422	9,173	8,825	16.36%	3.15%	2.71%	2.87%	2.71%	3.94%	5.31%
17	HAYS ISD	20,793	19,925	19,862	19,215	18,654	17,948	15.85%	4.36%	0.32%	3.77%	3.01%	3.93%	4.02%
18	BEYTON ISD	12,186	11,885	11,529	11,116	10,862	10,542	15.59%	2.53%	3.09%	3.72%	2.34%	3.04%	1.92%
19	BASTROP ISD	11,434	11,081	10,899	10,539	10,278	9,928	15.17%	3.19%	1.67%	3.42%	2.54%	3.53%	3.69%
20	CONROE ISD	64,799	62,837	61,580	59,764	58,239	56,363	14.97%	3.12%	2.04%	3.04%	2.62%	3.33%	2.46%
21	DEWENTON ISD	30,919	30,169	29,420	28,628	27,559	27,020	14.43%	2.49%	2.55%	2.77%	3.68%	1.99%	2.69%
22	LEANDER ISD	41,381	40,031	39,028	38,226	37,158	36,211	14.28%	3.37%	2.57%	2.10%	2.87%	2.15%	2.15%
23	COPELL ISD	13,218	12,925	12,625	12,391	11,881	11,570	14.24%	2.27%	2.38%	1.89%	4.29%	2.69%	1.81%
24	GEORGETOWN ISD	12,160	11,759	11,537	11,425	10,997	10,651	14.17%	3.41%	1.92%	0.98%	3.89%	3.25%	0.92%
47	NORTHSIDE ISD	107,817	106,501	106,700	106,145	105,110	103,606	4.06%	1.24%	-0.19%	0.52%	0.98%	1.45%	1.45%
48	CYPRESS-FAIRBANKS ISD	117,446	116,512	116,401	114,868	113,936	113,023	3.91%	0.80%	0.10%	1.33%	0.82%	0.81%	1.42%
49	CLEAR CREEK ISD	42,388	42,205	41,152	41,819	41,226	40,812	3.86%	0.43%	0.13%	0.80%	1.44%	1.01%	2.04%
50	GRAPEVINE-COLLEVILLE ISD	14,234	13,941	13,975	13,857	13,818	13,748	3.54%	2.10%	-0.24%	0.85%	0.28%	0.51%	1.66%
51	GRAND PRAIRIE ISD	29,266	29,200	29,362	29,344	29,339	28,340	3.27%	0.23%	-0.55%	0.06%	0.02%	3.53%	2.16%
52	GOOSE CREEK CISD	23,926	23,837	23,795	23,926	23,748	23,169	3.27%	0.37%	0.18%	-0.55%	0.75%	2.50%	3.80%
53	EAST CENTRAL ISD	10,146	10,041	10,215	10,227	10,087	9,836	3.15%	1.05%	-1.70%	-0.12%	1.39%	2.55%	1.32%
54	RICHARDSON ISD	39,619	39,108	39,314	39,268	38,798	38,618	2.59%	1.31%	-0.52%	0.12%	1.37%	0.31%	0.88%
55	SOUTHWEST ISD	13,864	13,759	13,873	13,891	13,692	13,524	2.51%	0.76%	-0.82%	-0.13%	1.45%	1.24%	1.54%
56	JUDSON ISD	23,680	22,870	23,118	23,037	23,286	23,340	1.46%	3.54%	-1.07%	0.35%	-1.07%	-0.23%	1.60%
57	TYLER ISD	18,260	18,130	18,003	18,130	18,171	18,035	1.25%	0.72%	0.71%	-0.70%	-0.23%	0.75%	0.03%
103	RIO GRANDE CITY CISD	10,194	10,184	10,460	10,812	10,930	10,905	-6.52%	0.10%	-2.64%	-3.26%	-1.06%	0.23%	-0.05%
104	LUBBOCK ISD	27,348	27,759	27,998	28,515	28,921	29,265	-6.55%	-1.48%	-0.85%	-1.81%	-1.40%	-1.18%	-0.08%
105	BEAUMONT ISD	18,162	18,470	18,858	19,204	19,232	19,453	-6.64%	-1.67%	-2.06%	-1.80%	-0.15%	-1.14%	-2.12%
106	ARLINGTON ISD	59,532	59,900	61,076	62,181	63,210	63,882	-6.81%	-0.61%	-1.78%	-1.78%	-1.63%	-1.05%	-1.26%
107	SAN BENITO CISD	10,250	10,520	10,468	10,643	10,899	11,035	-7.11%	-2.57%	0.50%	-1.64%	-2.35%	-1.23%	0.06%
108	LA JOYA ISD	27,291	28,024	28,788	29,500	29,590	29,667	-8.01%	-2.62%	-2.65%	-2.41%	-0.30%	-0.26%	-0.15%
109	MCALLEN ISD	22,427	22,875	23,721	23,826	24,330	24,692	-9.17%	-1.96%	-3.57%	-0.44%	-2.07%	-1.47%	-2.08%
110	EL PASO ISD	55,253	57,315	58,326	59,424	60,047	60,852	-9.20%	-3.60%	-1.73%	-1.85%	-1.04%	-1.32%	-1.25%
111	SAN ANTONIO ISD	48,532	48,745	50,683	52,514	53,069	53,750	-9.71%	-0.44%	-3.27%	-3.49%	-1.05%	-1.27%	-0.20%
112	HARLANDALE ISD	13,666	14,086	14,381	14,832	15,084	15,289	-10.62%	-2.98%	-2.05%	-3.04%	-1.67%	-1.34%	-0.23%
113	BROWNSVILLE ISD	43,028	44,402	45,578	46,880	47,749	48,355	-11.02%	-3.09%	-2.58%	-2.78%	-1.82%	-1.25%	-2.06%
State of Texas (Non-Charter)		5,157,026	5,115,041	5,103,355	5,086,184	5,062,215	5,003,779	3.06%	0.82%	0.23%	0.34%	0.67%	0.97%	1.12%

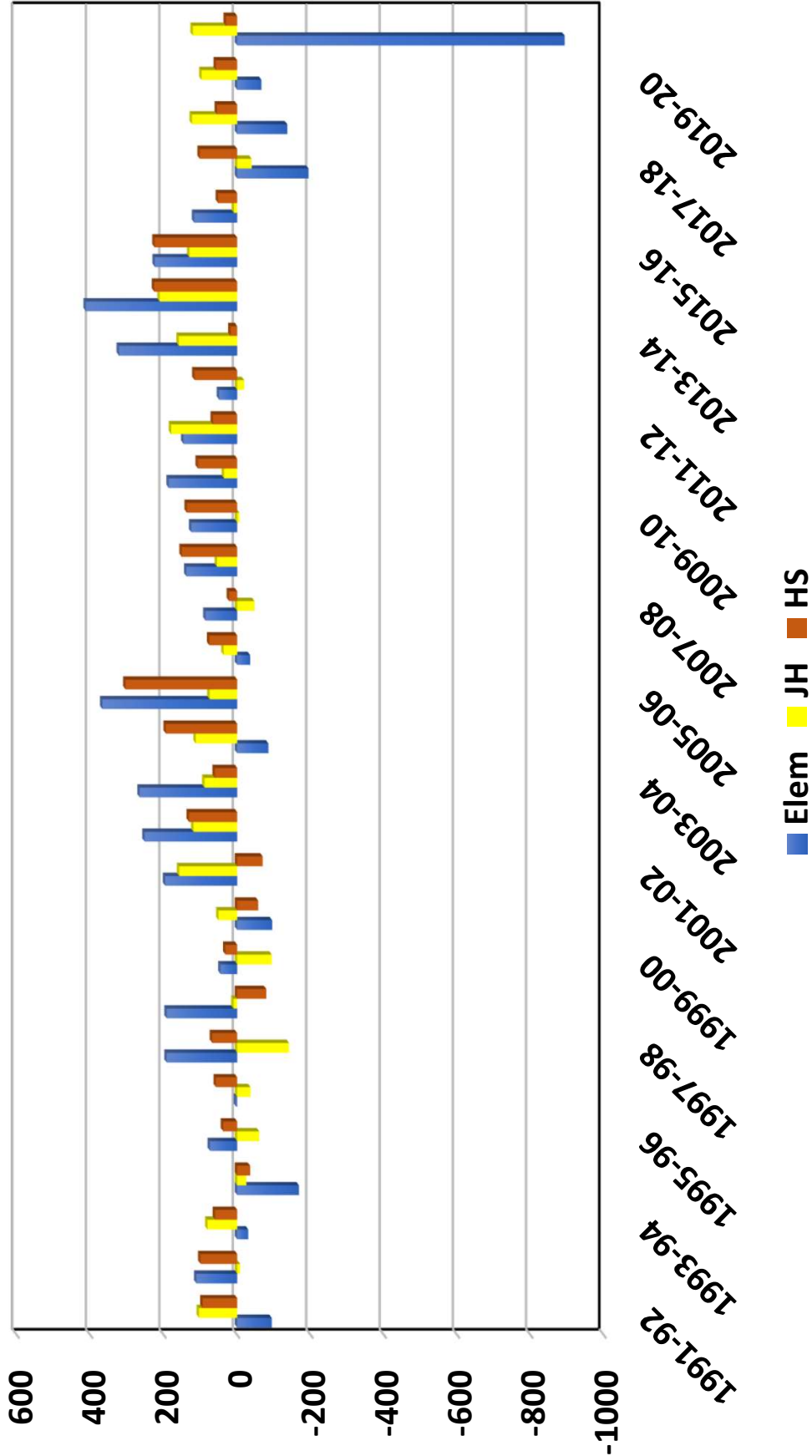


Goose Creek CISD Historical Enrollment and Growth Rates





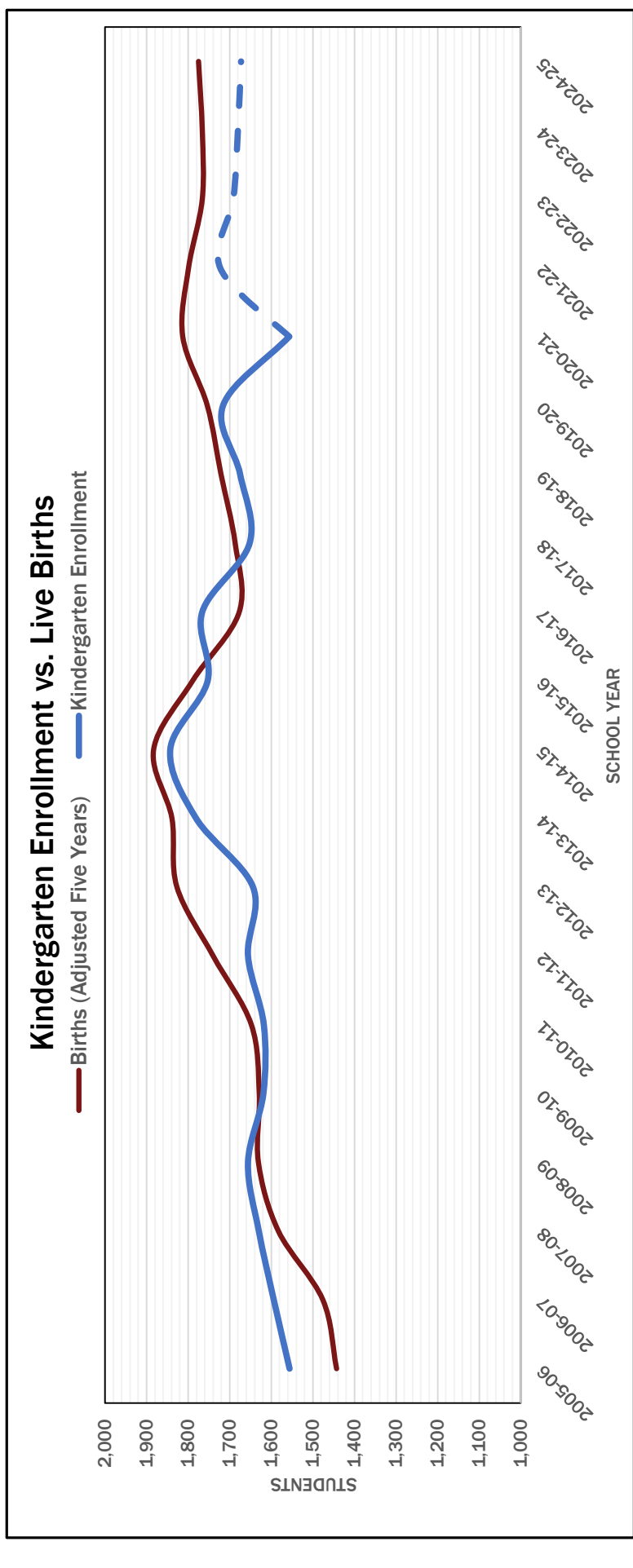
Goose Creek CISD Historical Gain/Loss by Grade Group





Goose Creek CISD Kindergarten Enrollment Compared to Live Births (Moved Forward 5 Years)

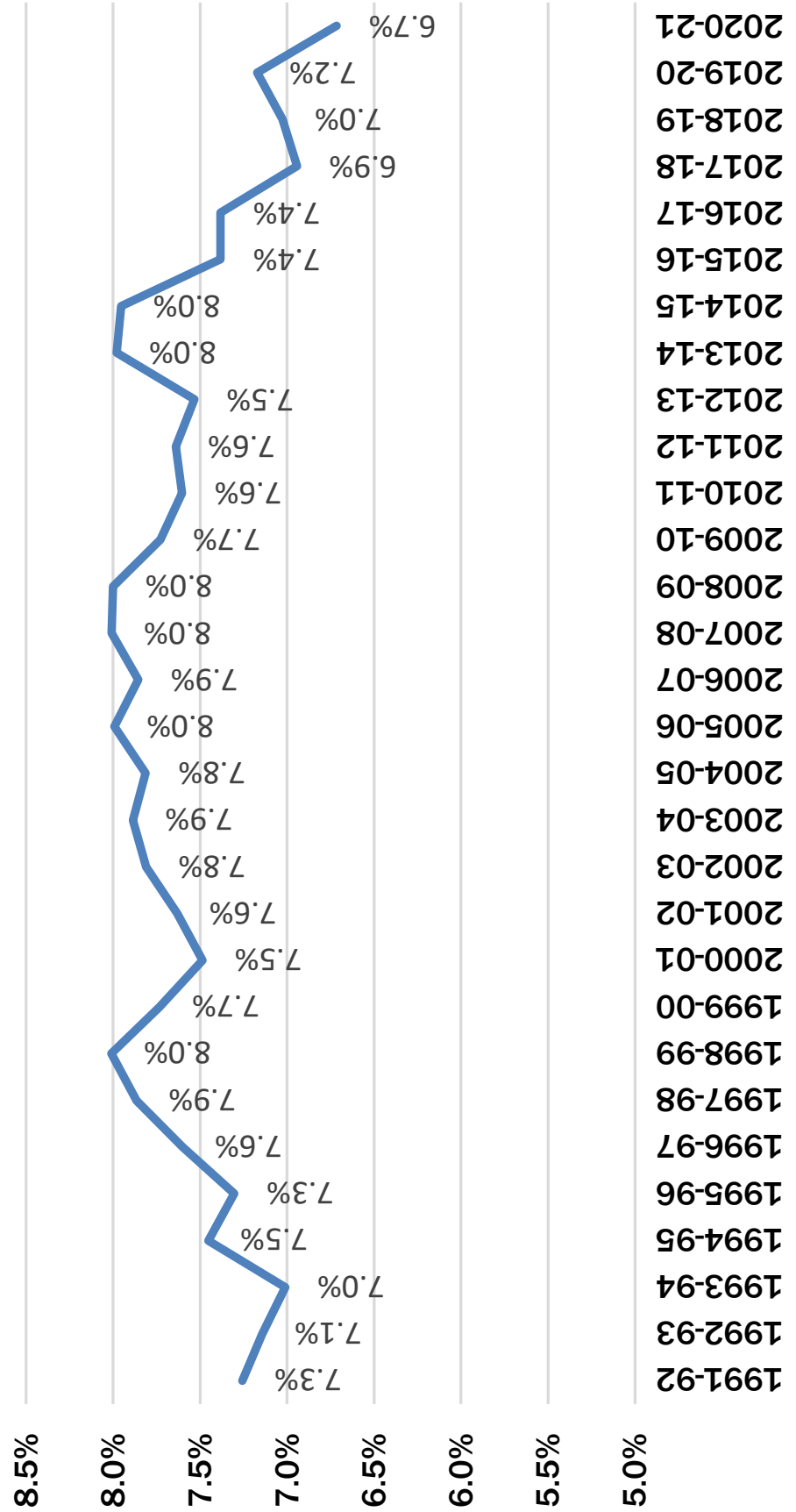
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Births (Adjusted Five Years)	1,443	1,476	1,583	1,631	1,629	1,648	1,740	1,827	1,839	1,883	1,789	1,677	1,687	1,721	1,754	1,813	1,799	1,766	1,766	1,775
Kindergarten Enrollment	1,556	1,594	1,630	1,656	1,619	1,618	1,656	1,644	1,781	1,843	1,753	1,766	1,652	1,675	1,716	1,557	1,723	1,691	1,680	1,673



Sources: Texas Educational Agency, PEIMS Enrollment Reports, 2005-2019; Texas Department of State and Health Services, Vital Statistics, 2000-2019

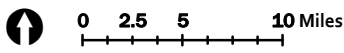
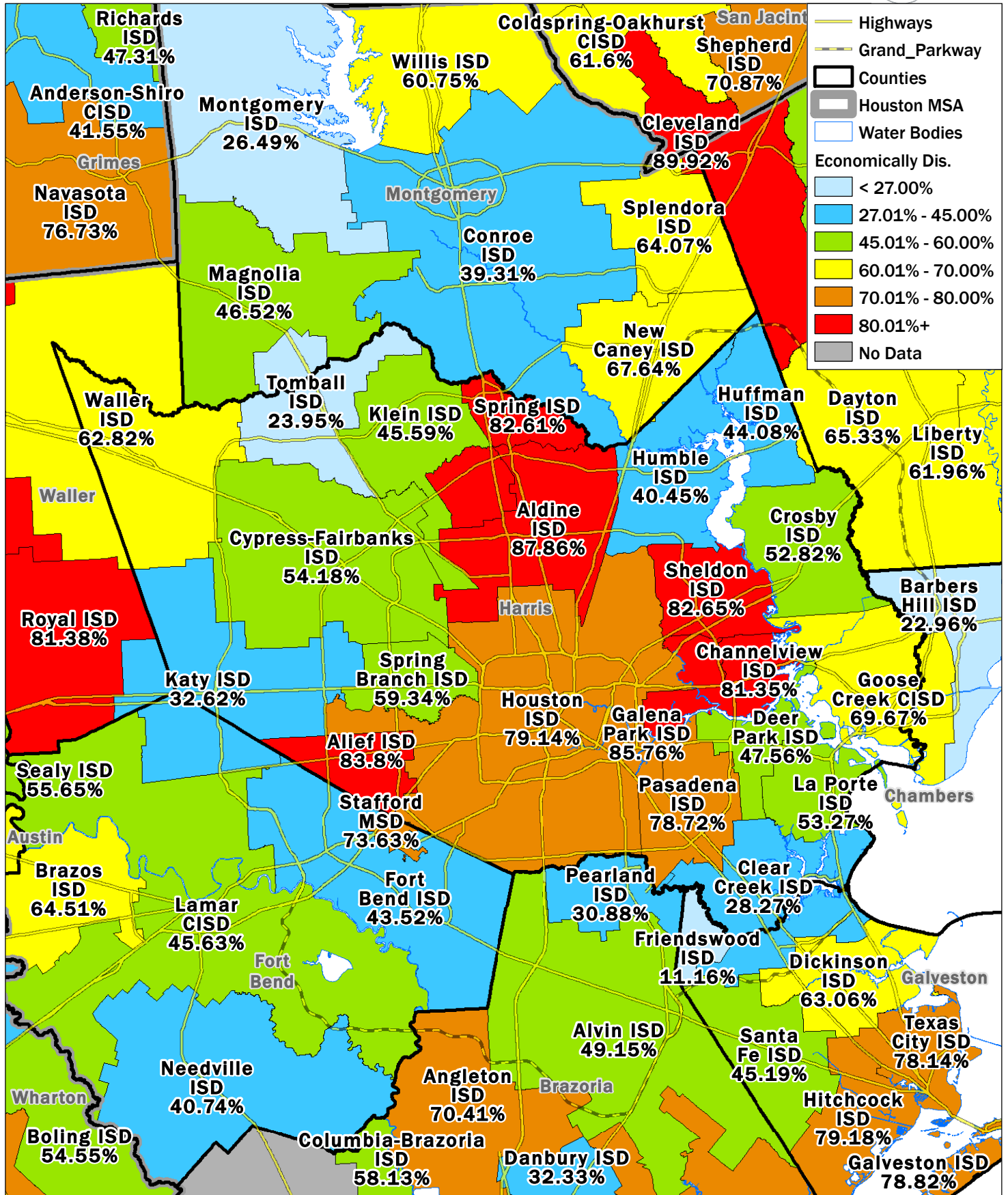


Goose Creek CISD Percent Kindergarten Students of Total Student Population



Percent Economically Disadvantaged

2019-20



Source: Texas Education Agency

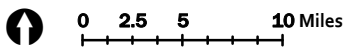
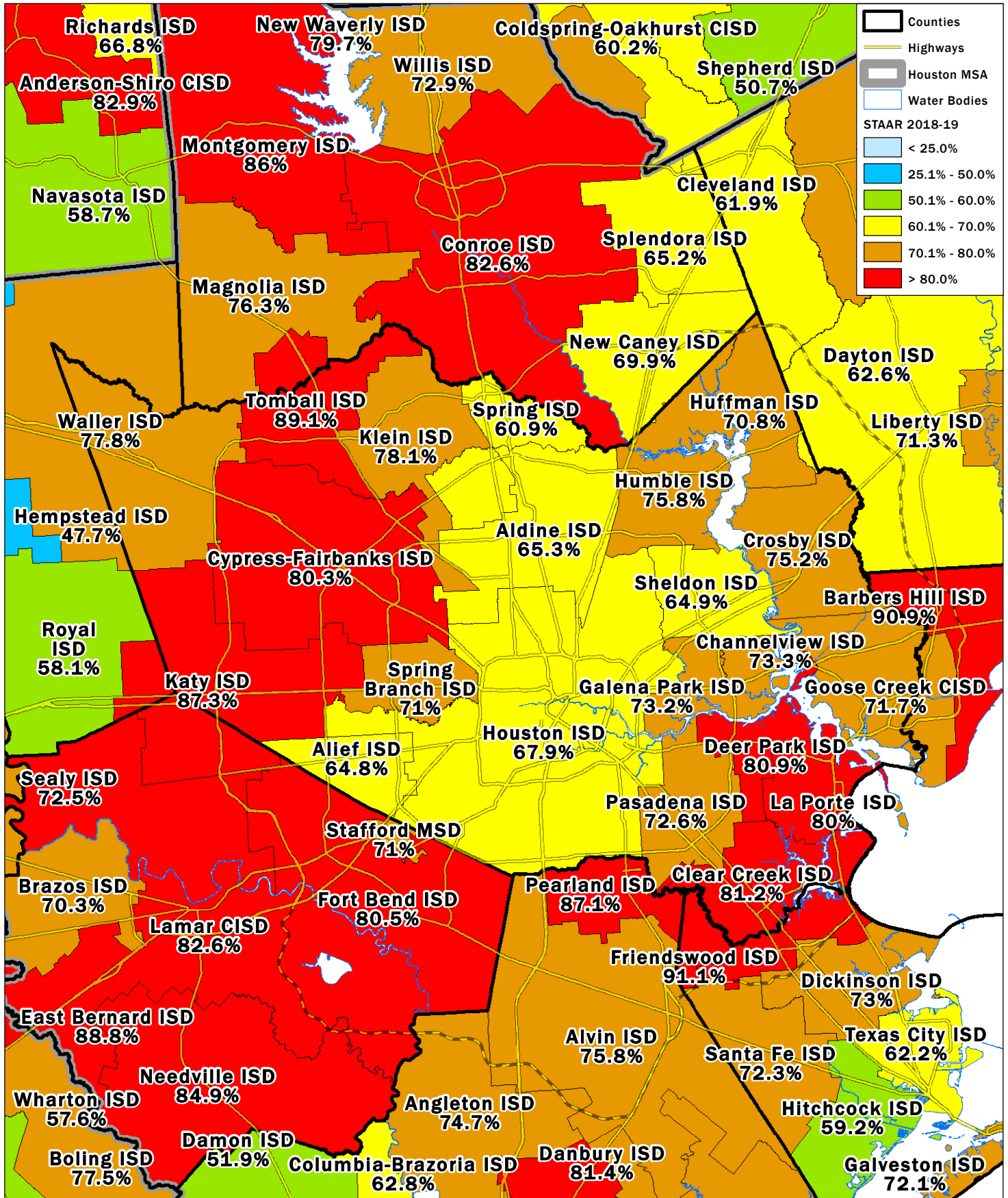
Economically Disadvantaged Student Population – 2019-20
All Districts with 20,000+ Students (Excluding Charter Schools)



Rank	District Name	Economically Disadvantaged		
		Students	Total Enrollment	% Disadvantaged
1	Frisco ISD	8,114	62,705	12.9%
2	Allen ISD	4,183	21,880	19.1%
3	Leander ISD	8,011	41,381	19.4%
4	Northwest ISD	5,166	25,040	20.6%
5	Round Rock ISD	13,528	50,953	26.6%
6	Keller ISD	9,818	35,267	27.8%
7	Clear Creek ISD	11,983	42,388	28.3%
8	Comal ISD	7,532	25,089	30.0%
9	Pearland ISD	6,719	21,760	30.9%
10	Katy ISD	27,213	83,423	32.6%
11	Plano ISD	17,278	52,629	32.8%
12	McKinney ISD	8,083	24,621	32.8%
13	Lewisville ISD	17,551	52,189	33.6%
14	Conroe ISD	25,472	64,799	39.3%
15	Humble ISD	18,234	45,078	40.5%
16	Fort Bend ISD	33,839	77,756	43.5%
17	Mansfield ISD	15,555	35,669	43.6%
18	Eagle Mountain-Saginaw ISD	9,181	21,024	43.7%
19	Midland ISD	11,768	26,432	44.5%
20	Klein ISD	24,662	54,096	45.6%
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31	Ector County ISD	18,626	33,822	55.1%
32	Richardson ISD	22,515	39,619	56.8%
33	Birdville ISD	13,943	23,576	59.1%
34	Spring Branch ISD	20,881	35,188	59.3%
35	Killeen ISD	27,419	45,336	60.5%
36	Carrollton-Farmers Branch ISD	16,458	25,611	64.3%
37	Garland ISD	36,635	55,701	65.8%
38	Amarillo ISD	22,018	32,436	67.9%
39	Corpus Christi ISD	24,922	36,618	68.1%
40	Goose Creek CISD	16,669	23,926	69.7%
41	Judson ISD	16,652	23,680	70.3%
42	McAllen ISD	16,105	22,427	71.8%
43	Lubbock ISD	19,666	27,348	71.9%
44	Arlington ISD	42,857	59,532	72.0%
45	Socorro ISD	34,958	47,575	73.5%
46	El Paso ISD	40,815	55,253	73.9%
47	United ISD	32,223	43,033	74.9%
48	Grand Prairie ISD	22,137	29,266	75.6%
49	Mesquite ISD	31,096	39,856	78.0%
50	Ysleta ISD	31,663	40,428	78.3%
51	Pasadena ISD	41,626	52,878	78.7%
52	Houston ISD	166,242	210,061	79.1%
53	Irving ISD	26,936	33,544	80.3%
54	Spring ISD	29,191	35,336	82.6%
55	Alief ISD	37,961	45,300	83.8%
56	Fort Worth ISD	69,670	82,891	84.1%
57	Galena Park ISD	19,234	22,428	85.8%
58	Dallas ISD	132,105	153,861	85.9%
59	Edinburg CISD	29,511	34,327	86.0%
60	Aldine ISD	59,094	67,259	87.9%
61	San Antonio ISD	43,354	48,532	89.3%
62	Brownsville ISD	38,506	43,028	89.5%
63	La Joya ISD	24,941	27,291	91.4%
64	Pharr-San Juan-Alamo ISD	30,001	32,412	92.6%
65	Laredo ISD	22,855	23,706	96.4%
State of Texas:				59.5%

Percent of Students Passing STAAR

3rd-8th Grade Primary Assessment, All Tests Taken, 2018-19



Source: Texas Education Agency

2018-19 STAAR Results



3rd-8th Grade Primary Administration, All Tests Taken
All Districts with >20,000 Students (Excluding Charter Schools)

Rank	District Name	2018-19 Enrollment	STAAR Passage Rate					
			2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
1	ALLEN ISD	21,557	90%	91%	91%	92%	90%	92%
2	FRISCO ISD	60,182	90%	90%	90%	91%	91%	92%
3	KATY ISD	79,913	87%	87%	86%	88%	87%	87%
4	PEARLAND ISD	21,606	87%	86%	86%	90%	89%	86%
5	LEANDER ISD	40,031	85%	85%	83%	84%	83%	83%
6	COMAL ISD	23,935	85%	84%	83%	84%	83%	82%
7	MANSFIELD ISD	35,293	85%	84%	81%	82%	80%	81%
8	KELLER ISD	35,088	84%	84%	83%	83%	82%	84%
9	ROUND ROCK ISD	50,387	84%	84%	84%	87%	86%	84%
10	NORTHWEST ISD	24,141	84%	83%	81%	83%	84%	83%
11	PLANO ISD	53,057	83%	82%	82%	88%	87%	86%
12	MCKINNEY ISD	24,717	83%	82%	81%	84%	84%	85%
13	CONROE ISD	62,837	83%	83%	82%	84%	84%	84%
14	LAMAR CISD	33,444	83%	81%	80%	83%	79%	81%
15	HEB ISD	23,686	82%	82%	81%	82%	84%	83%
16	CLEAR CREEK ISD	42,205	81%	80%	81%	83%	82%	84%
17	UNITED ISD	43,364	81%	79%	74%	74%	70%	68%
18	SOCORRO ISD	46,814	81%	80%	78%	79%	77%	76%
19	FORT BEND ISD	76,122	80%	79%	79%	80%	79%	80%
20	CYPRESS-FAIRBANKS ISD	116,512	80%	80%	79%	79%	80%	81%
21	LEWISVILLE ISD	52,218	80%	79%	78%	81%	78%	78%
22	BIRDVILLE ISD	23,614	79%	78%	76%	79%	76%	75%
23	DENTON ISD	30,169	78%	78%	77%	80%	78%	79%
24	KLEIN ISD	53,328	78%	78%	77%	81%	79%	80%
25	YSLETA ISD	41,064	78%	76%	74%	78%	75%	72%
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40	GALENA PARK ISD	22,289	73%	72%	70%	75%	74%	73%
41	AUSTIN ISD	80,032	73%	73%	71%	75%	74%	73%
42	LA JOYA ISD	28,024	73%	69%	66%	64%	62%	60%
43	CORPUS CHRISTI	37,318	73%	70%	67%	67%	63%	62%
44	PASADENA ISD	53,291	73%	71%	69%	72%	70%	71%
45	GRAND PRAIRIE I	29,200	72%	70%	67%	70%	67%	66%
46	CARROLLTON-FARMERS BRANCH	25,598	72%	71%	70%	73%	73%	73%
47	PHARR-SAN JUAN-ALAMO	32,682	72%	70%	66%	68%	64%	61%
48	GOOSE CREEK CISD	23,837	72%	70%	67%	72%	70%	71%
49	SPRING BRANCH ISD	34,681	71%	69%	67%	69%	69%	68%
50	KILLEEN ISD	44,974	70%	70%	69%	74%	70%	70%
51	ARLINGTON ISD	59,900	70%	69%	67%	68%	67%	67%
52	DALLAS ISD	155,119	69%	67%	63%	62%	60%	60%
53	MESQUITE ISD	40,379	69%	68%	66%	69%	71%	70%
54	LUBBOCK ISD	27,759	69%	68%	65%	65%	67%	64%
55	JUDSON ISD	22,870	69%	68%	67%	69%	70%	66%
56	HOUSTON ISD	209,772	68%	67%	65%	66%	63%	66%
57	IRVING ISD	33,464	67%	64%	61%	63%	60%	57%
58	ALDINE ISD	66,854	65%	65%	62%	63%	61%	64%
59	ALIEF ISD	45,436	65%	63%	61%	66%	65%	67%
60	MIDLAND ISD	26,183	65%	64%	63%	61%	57%	59%
61	FORT WORTH ISD	84,510	61%	61%	60%	60%	62%	60%
62	SPRING ISD	35,385	61%	61%	59%	62%	61%	60%
63	ECTOR COUNTY ISD	33,268	59%	58%	55%	52%	53%	55%
64	SAN ANTONIO ISD	48,745	57%	55%	51%	56%	55%	54%
State of Texas			74%	73%	71%	73%	72%	72%

Source: Texas Education Agency, Public Education Information Management System

Goose Creek CISD
Selected Socioeconomic Characteristics
Historical Comparison



	2013		2018	
Total Population	102,204		109,949	
Housing				
Total housing units	38,610		40,746	
Occupied housing units	33,622	87%	36,761	90%
Vacant housing units	4,988	13%	3,985	10%
Owner-occupied	22,109		22,997	
Renter-occupied	11,513		13,764	
Median Home Value	103,500		120,200	
Age				
Under 5 years	9,012	9%	9,155	8%
5 to 9 years	8,546	8%	9,197	8%
10 to 14 years	7,822	8%	8,449	8%
15 to 19 years	8,121	8%	7,596	7%
5 to 17 years	21,616		22,494	
20 to 24 years	7,390	7%	9,269	8%
25 to 34 years	14,710		15,608	
35 to 44 years	13,440	13%	13,810	13%
45 to 54 years	13,230	13%	13,118	12%
55 to 59 years	5,779	6%	6,065	6%
60 to 64 years	4,911	5%	5,777	5%
65 to 74 years	4,739	5%	7,055	6%
75 to 84 years	3,128	3%	3,773	3%
85 years and over	1,376	1%	1,077	1%
Median Age	31.8		32.3	
Class of Worker				
Private wage and salary	34,721	83%	39,850	85%
Government	5,195	12%	4,869	10%
Self-employed	1,985	5%	2,348	5%
Unpaid family workers	21	0%	19	0%
Income and Benefits				
Total households	33,622		36,761	
less than \$10,000	2,388	7%	2,699	7%
\$10,000 to \$14,999	1,704	5%	1,733	5%
\$15,000 to \$24,999	3,687	11%	3,211	9%
\$25,000 to \$34,999	3,704	11%	3,124	8%
\$35,000 to \$49,999	4,740	14%	4,663	13%
\$50,000 to \$74,999	6,968	21%	6,967	19%
\$75,000 to \$99,999	3,773	11%	4,796	13%
\$100,000 to \$149,999	4,499	13%	5,910	16%
\$150,000 to \$199,999	1,427	4%	2,134	6%
\$200,000 or more	732	2%	1,524	4%
Median household income	\$51,470		\$60,294	

Goose Creek CISD
Selected Socioeconomic Characteristics
Historical Comparison



	2013		2018	
Educational Attainment				
Population 25 years & over	61,313		66,283	
Less than 9th grade	6,832	11%	6,763	10%
9th to 12th grade, no diploma	7,539	12%	7,020	11%
H.S. graduate	16,845	27%	18,334	28%
Some college, no degree	16,598	27%	17,387	26%
Associate's degree	5,029	8%	6,589	10%
Bachelor's degree	5,572	9%	7,104	11%
Graduate or professional degree	2,898	5%	3,086	5%
H.S. graduate or higher		77%	52,500	79%
Bachelor's degree or higher		14%	10,190	15%
Residence 1 year ago				
Population 1 year & over	100,926		108,512	
Same house	81,369	81%	91,460	84%
Different house in the U.S.	19,379	19%	16,171	15%
Same county	14,063	14%	10,353	10%
Different county	5,316	5%	5,818	5%
Same state	3,305	3%	3,586	3%
Different state	2,011	2%	2,232	2%
Abroad	178	0%	881	1%
Commuting to work				
Workers 16 years & over	40,960		45,821	
Car, truck or van--drove alone	34,187	83%	39,305	86%
Car, truck or van--carpooled	4,519	11%	4,631	10%
Public transportation (excluding taxis)	225	1%	369	1%
Walked	614	1%	303	1%
Other means	661	2%	291	1%
Worked at home	754	2%	922	2%
Mean travel time to work (mins.)	24.7		25.1	

Source: US Census Bureau, American Community Survey, 5-Year Estimates 2018



**Goose Creek
2019 Selected Socioeconomic Characteristics
as Compared with Adjacent and/or Comparable School Districts**

	Goose Creek ISD		Barbers Hill ISD		Clear Creek ISD		Houston ISD		Humble ISD		Pasadena ISD		Houston-The Woodlands-Sugar Land, TX Metro Area	
	109,949	18,196	235,653	1,473,170	204,732	265,060	6,779,104							
Housing	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Population	40,746		6,359		629,245		71,165		89,215		2,547,552		2,310,213	91%
Occupied housing units	36,761	90%	5,988	94%	86,295	93%	67,351	95%	81,456	91%	2,310,213	91%	2,310,213	91%
Vacant housing units	3,985	10%	371	6%	6,079	7%	3,814	5%	7,759	9%	237,339	9%	237,339	9%
Owner-occupied	22,997		5,258		56,030		247,583		41,861		1,395,737		1,395,737	
Renter-occupied	13,764		730		30,265		17,196		39,595		914,476		914,476	
Median Home Value	\$120,200		\$247,000		\$218,300		\$169,600		\$205,400		\$117,000		\$179,100	
Age														
Under 5 years	9,155	8%	1,428	8%	16,304	7%	109,036	7%	16,018	8%	22,954	9%	502,135	7%
5 to 9 years	9,197	8%	1,529	8%	15,141	6%	97,849	7%	15,929	8%	21,710	8%	510,515	8%
10 to 14 years	8,449	8%	1,394	8%	16,895	7%	90,503	6%	17,542	9%	22,587	9%	509,176	8%
15 to 19 years	7,596	7%	1,465	8%	16,891	7%	87,845	6%	13,325	7%	21,246	8%	470,297	7%
5 to 17 years	22,494	20%	4,032	22%	42,818	18%	241,981	16%	42,124	21%	78,622	30%	1,311,772	19%
20 to 24 years	9,269	8%	871	5%	14,630	6%	114,351	8%	10,452	5%	20,979	8%	455,121	7%
25 to 34 years	15,608	14%	2,373	13%	32,440	14%	274,625	19%	29,853	15%	40,564	15%	1,028,415	15%
35 to 44 years	13,810	13%	2,631	14%	33,300	14%	208,207	14%	31,219	15%	35,349	13%	965,698	14%
45 to 54 years	13,118	12%	2,961	16%	32,838	14%	174,876	12%	27,885	14%	32,287	12%	875,095	13%
55 to 59 years	6,065	6%	1,120	6%	15,589	7%	82,124	6%	12,363	6%	13,876	5%	405,687	6%
60 to 64 years	5,777	5%	753	4%	12,993	6%	73,704	5%	9,739	5%	10,781	4%	349,971	5%
65 to 74 years	7,055	6%	1,199	7%	17,343	7%	95,511	6%	13,676	7%	14,083	5%	444,305	7%
75 to 84 years	3,773	3%	326	2%	8,444	4%	45,352	3%	5,311	3%	6,381	2%	193,404	3%
85 years and over	1,077	1%	146	1%	2,845	1%	19,187	1%	1,420	1%	2,263	1%	69,285	1%
Median Age	32.3		35.3		36.7		33.5		34.8		30.5		34.2	
Income and Benefits														
Total households	36,761		5,988		86,295		555,006		67,351		81,456		2,310,213	
less than \$10,000	2,699	7%	204	3%	3,079	4%	45,220	8%	2,528	4%	4,883	6%	127,699	6%
\$10,000 to \$14,999	1,733	5%	98	2%	1,815	2%	29,627	5%	1,214	2%	3,624	4%	85,647	4%
\$15,000 to \$24,999	3,211	9%	317	5%	4,785	6%	62,684	11%	3,687	5%	8,775	11%	197,429	9%
\$25,000 to \$34,999	3,124	8%	404	7%	5,257	6%	57,027	10%	4,024	6%	10,125	12%	206,709	9%
\$35,000 to \$49,999	4,663	13%	522	9%	9,029	10%	71,137	13%	5,870	9%	12,098	15%	274,333	12%
\$50,000 to \$74,999	6,967	19%	682	11%	14,138	16%	89,171	16%	10,830	16%	16,938	21%	394,254	17%
\$75,000 to \$99,999	4,796	13%	651	11%	10,990	13%	55,360	10%	8,437	13%	10,315	13%	278,449	12%
\$100,000 to \$149,999	5,910	16%	1,176	20%	17,025	20%	61,968	11%	14,449	21%	10,227	13%	357,899	15%
\$150,000 to \$199,999	2,134	6%	973	16%	9,069	11%	29,041	5%	7,498	11%	2,945	4%	167,798	7%
\$200,000 or more	1,524	4%	961	16%	11,108	13%	53,771	10%	8,814	13%	1,526	2%	219,996	10%
Median household income	\$60,294		\$105,313		\$86,617		\$52,654		\$91,588		\$51,459		\$65,361	



**Goose Creek
2019 Selected Socioeconomic Characteristics
as Compared with Adjacent and/or Comparable School Districts**

	Goose Creek ISD	Barbers Hill ISD	Clear Creek ISD	Houston ISD	Humble ISD	Pasadena ISD	Houston-The Woodlands-Sugar Land, TX Metro Area
Class of Worker							
Private wage and salary	39,850	6,912	96,089	607,513	78,758	100,359	2,668,974
Government	4,869	1,095	17,015	68,385	14,184	11,178	352,422
Self-employed	2,348	220	6,246	49,424	5,118	7,803	214,624
Unpaid family workers	19	32	76	998	362	106	5,163
	85%	84%	80%	84%	80%	84%	82%
	10%	13%	14%	9%	14%	9%	11%
	5%	3%	5%	7%	5%	7%	7%
	0%	0%	0%	0%	0%	0%	0%
Educational Attainment							
Population 25 years & over	66,283	11,509	155,792	973,586	131,466	155,584	4,331,860
Less than 9th grade	6,763	142	4,168	125,508	4,670	25,059	387,877
9th to 12th grade, no diploma	7,020	559	5,824	85,834	5,799	20,982	339,101
H.S. graduate	18,334	2,640	26,683	211,541	26,209	48,955	999,555
Some college, no degree	17,387	3,733	33,312	162,078	30,939	31,246	905,450
Associate's degree	6,589	1,395	16,255	45,907	11,098	10,334	296,287
Bachelor's degree	7,104	2,129	44,705	196,583	35,068	13,629	895,960
Graduate or professional degree	3,086	971	24,845	146,135	17,683	5,379	507,630
H.S. graduate or higher	52,500	10,808	145,800	762,244	120,997	109,543	3,604,882
Bachelor's degree or higher	10,190	3,100	69,550	342,718	52,751	19,008	1,403,590
	15%	27%	45%	35%	40%	12%	32%
Residence 1 year Ago							
Population 1 year & over	108,512	17,933	232,292	1,450,476	201,330	261,388	6,684,219
Same house	91,460	16,227	192,746	1,194,271	171,106	209,410	5,650,836
Different house in the U.S.	16,171	1,706	37,960	234,921	28,685	49,958	959,302
Same county	10,353	234	21,161	182,221	18,237	41,128	645,141
Different county	5,818	1,472	16,799	52,700	10,448	8,830	314,161
Same state	3,586	858	10,362	26,749	6,479	5,772	197,372
Different state	2,232	614	6,437	25,951	3,969	3,058	116,789
Abroad	851	0	1,586	21,284	1,539	2,020	74,081
	1%	0%	1%	1%	1%	1%	1%
Commuting to Work							
Workers 16 years & over	45,821	8,145	116,994	713,589	96,723	116,754	3,183,479
Car, truck or van--drove alone	39,305	7,452	97,700	548,481	80,099	91,439	2,566,255
Car, truck or van--carpooled	4,631	463	10,204	71,470	8,603	16,950	322,496
Public transportation (excl. taxis)	369	0	1,428	30,861	1,870	1,335	66,633
Walked	303	38	1,148	14,938	891	1,852	39,822
Other means	291	13	2,001	19,040	736	2,343	54,409
Worked at home	922	179	4,513	28,799	4,524	2,835	133,864
Mean travel time (min.)	25.1	30.6	28.5	26.5	35.2	28.0	29.9

Source: U.S. Census Bureau, American Community Survey 5-Year Estimates, 2018

HOUSING PROJECTIONS

Housing projections are developed for each active and planned subdivision and apartment. PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends. This data is primarily organized by Planning Unit, or small portions of the district that are based on Census-defined block groups. They are further subdivided when necessary based on school attendance zones, subdivision and apartment boundaries, or roadways. The Planning Units Map shows these in detail.

DATA SOURCES AND METHODOLOGY

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a comprehensive map of the district. Map layers include, but are not limited to, Planning Units, aerial images, municipalities and ETJ boundaries, planned thoroughfares, planned water and wastewater facilities, planned arterials, parcel ownership, active oil and gas pipelines, concept plans and platting activity for new housing, and, finally, map layers for existing, active, and future subdivisions and apartments, townhomes and condos, and existing schools and future school sites.

PASA conducts interviews with city and county planners, engineers, commercial realtors, builders, developers, landowners, and other experts. These interviews are extensive and provide local knowledge of the real estate market which is invaluable to the study and allow PASA to incorporate city and county zoning, future land use plans, and ordinances regarding residential development, major thoroughfare plans, and current flood plains that impact development.

These interviews and data gathering allow PASA to assess the future land use possibilities for all major parcels in the district, and this parcel assessment is the basis of student population projections. In addition to analyzing each parcel for its potential future use, PASA estimates the likelihood that these parcels would contain future district students.

Using these databases, PASA projects new housing units by subdivision and by apartment, as well as for specific townhome, condo, and loft developments. These projections are summed at the Planning Unit level. The last spreadsheet in this chapter shows the data by projected development in detail.

The projections are considered most useful for the next five years as few developers or landowners have precise long-term plans that exceed a five-year timetable. The remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Goose Creek CISD, PASA has attempted to develop a conservative Moderate Growth Scenario for existing subdivisions, and the build-out potential of developing subdivisions. Thus, there will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

LAND DEVELOPMENT ASSESSMENT

The municipalities of Baytown and Beach City have jurisdiction within Goose Creek CISD. Beach City's ETJ stretches into the District, alongside Galveston Bay and south of FM 2354, but covers only 0.45 square miles of GCCISD. The City of Baytown regulates all land use development that could affect housing growth in the remaining 99.5% of GCCISD. City subdivision ordinances and zoning maps must be considered when projecting future residential development. Within the City of Baytown, changes in land ownership and geographical constraints are considered to develop ten-year housing projections.

The creation of Municipal Utility Districts (MUDs) has been critical to development in the Goose Creek area. The Utility Districts Maps present these districts as provided by county, the Public Utility Commission (PUC), the Texas Commission on Environmental Quality (TCEQ), and the City of Houston. Each entity determines different boundaries and occasionally different names for the same utility district, so it is important to concentrate primarily on areas without MUDs present. MUD availability will impact the level and speed of development. Some northern portions of GCCISD are without widespread utility availability.

OWNERSHIP CHANGES OF UNDEVELOPED PARCELS

PASA assesses development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are purchased in desirable areas. The Ownership Change maps show all parcels in GCCISD that changed ownership since July 2017 with the ones greater than 10 acres labeled on the map. Between January 2017 and January 2020, 197 parcels changed ownership. Many of these are on major thoroughfares with the least amount of change of ownership in the central portion of GCCISD.

A For Sale map is also included in this chapter. Raw land for sale along major thoroughfares or in developing areas is attractive to developers for residential and commercial structures. There are 58 larger tracts of land available for sale in the District as of October 2020. The largest of these are in the far southern portion of the District.

FACTORS CONTRIBUTING TO NEW HOUSING GROWTH

ROAD IMPROVEMENT PROJECTS

Grand Parkway (Texas 99) – On March 28, 2017, the Texas Transportation Commission selected Grand Parkway Infrastructure to design and build segments H and I from IH-69 in eastern Montgomery County to IH-10 in Mont Belvieu. The road will initially be constructed as a two-lane road, with one lane in each direction, and expand as demand increases. The extension is estimated to cost \$1.25 billion and will span 37.5 miles. New interchanges and overpasses are also being constructed in tandem from TX-146 to IH-10. TxDOT expects to open the new highway in Spring 2022.

Texas 146 – The expansion of this highway from a signal-controlled roadway to a controlled access freeway with grade separated intersections is now underway south of Goose Creek CISD. The project spans from Red Bluff Road to TX-96 in Galveston County. The entire project is anticipated to be completed in 2024.

Sam Houston Parkway (Beltway 8) – Construction is ongoing to widen Beltway 8 from two to four lanes in each direction between Interstate 10 (East Freeway) and Interstate 45 (Gulf Freeway). The project is expected to be complete in 2021; however, the Ship Channel Bridge replacement take until 2024. In January, the Harris County Toll Road Authority paused construction of the Ship Channel Bridge after the discovery of a design flaw. In August, Harris County approved the replacement of the project's engineering firm, and construction is now on schedule to continue with minimal delays. The project includes replacing the current bridge across the Houston Ship Channel. The bridge replacement will widen the navigational channel by creating a wider span between bridge piers. Once complete, the improved highway will reduce commute times for GCCISD residents commuting to the south suburbs, and it will improve freight mobility in the region.

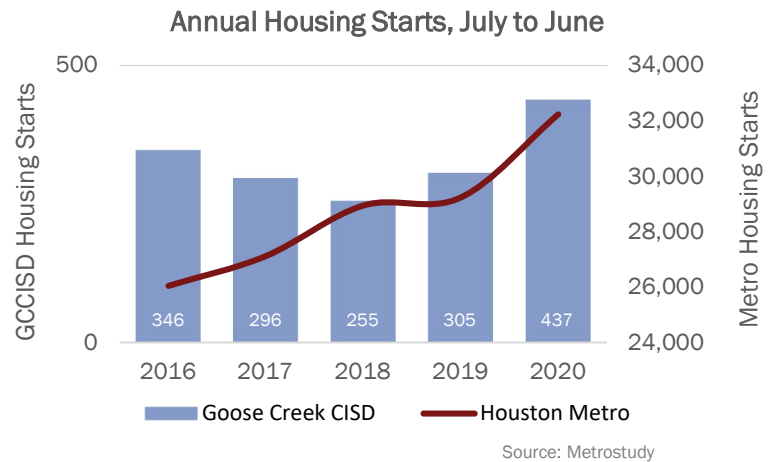
Garth Road – The City of Baytown plans to improve and widen Garth Road from Interstate 10 to Texas-146. The project would be completed over eight years, and will likely begin in 2022, with the first phase stretching from Interstate 10 to Archer Road. The project recently received a \$20 million funding boost as a TxDOT gap project in the Houston-Galveston Area Council's 2021-2024 Transportation Improvement Program.

Thoroughfare planning by city and county officials is an important leading indicator of new housing and population growth in suburban areas where there is available land for development. City of Baytown planned thoroughfares are indicated on the Development Overview maps. The extensions of Hunt Road and San Jacinto Boulevard are now complete west of Garth Road. These extensions will provide relief for drivers going north and south along Garth, but more importantly, the new roads allow for land development near the center of the District. Improved access will increase the likelihood of housing developers buying property in the area. A mix of residential uses is expected to develop long-term.

NEW HOUSING TRENDS

ANNUAL HOUSING STARTS

For the 12-month period ending in June 2020, construction started on 437 single-family homes in Goose Creek CISD, according to MetroStudy's Second Quarter Residential Survey. New single-family home starts increased by 132, or 43%, from the previous 12 months. This increase is attributed to the recent development of Baytown Crossing and Southwinds. Housing starts in the metro area increased 10% from 2019 to 2020.



TOTAL PROJECTED FUTURE HOUSING

	Single-Family Housing	Multi-Family Housing	Condos/Mixed Use	Age Restricted	Manufactured Housing	Total Projected Units
Aug 2020–Oct 2020	82	45	0	0	13	140
Oct 2020–Oct 2021	401	275	0	95	50	821
Oct 2021–Oct 2022	542	72	0	100	53	767
Oct 2022–Oct 2023	579	225	0	26	37	867
Oct 2023–Oct 2024	715	362	0	0	36	1,113
Oct 2024–Oct 2025	755	345	0	0	25	1,125
Oct 2025–Oct 2026	742	240	40	0	15	1,037
Oct 2026–Oct 2027	700	165	45	0	14	924
Oct 2027–Oct 2028	691	180	55	0	16	942
Oct 2028–Oct 2029	712	140	60	0	16	928
Oct 2029–Oct 2030	705	125	65	0	16	911
Aug 2020–Oct 2025	3,074	1,324	0	221	214	4,833
Oct 2025–Oct 2030	3,550	850	265	0	77	4,742
Aug 2020–Oct 2030	6,624	2,174	265	221	291	9,575

The chart above shows the total projected additional housing occupancies by type for the next ten years. This data is summarized in maps and a lengthy spreadsheet at the end of the chapter. PASA is projecting a total of 9,575 units to be newly occupied in Goose Creek CISD over the next decade.

PROJECTED SINGLE-FAMILY HOMES

The chart below outlines the developments projected to have the most new, single-family housing occupancies in the ten-year period. Friendswood Development's Baytown Crossing is the largest with more than 1,600 new homes projected by 2030. Several notable developments are currently in the planning stages. The Sowell Tract and Cox Tract both are likely to be developed into single-family residential developments within the projection period. Details regarding these and other active and potential developments can be found in the Projected New Housing Occupancies table at the end of this chapter.

LARGEST SINGLE-FAMILY MASTER-PLANNED COMMUNITIES & SUBDIVISIONS

Planning Unit(s)	Subdivision Name	Projected New Housing Occupancies		
		2020-2025	2025-2030	2020-2030
8E	Baytown Crossing	904	757	1,661
8F	Sowell Tract	115	300	415
10A	Livable Centers Area	65	332	397
31G	Southwinds	307	61	368
56	Trinity Oaks	265	92	357
5A	Cox Tract	145	160	305
8B	Potential Future SF	70	175	245
10B	Wong Tract	32	195	227
12F	Hunter's Creek	165	14	179
8E	Hamman Tract	5	142	147
18	Goose Creek Reserve	146	-	146
26A	Potential Future SF	38	103	141
31A	Potential Future SF	40	88	128
46A	Rollingbrook Estates	122	5	127
8E	Goose Creek Landing	126	-	126
Total Above-Listed Developments:		2,545	2,424	4,969
TOTAL SINGLE-FAMILY HOUSING PROJECTED:		3,074	3,550	6,624

PROJECTED MULTI-FAMILY OR CONDO/MIXED USE UNITS

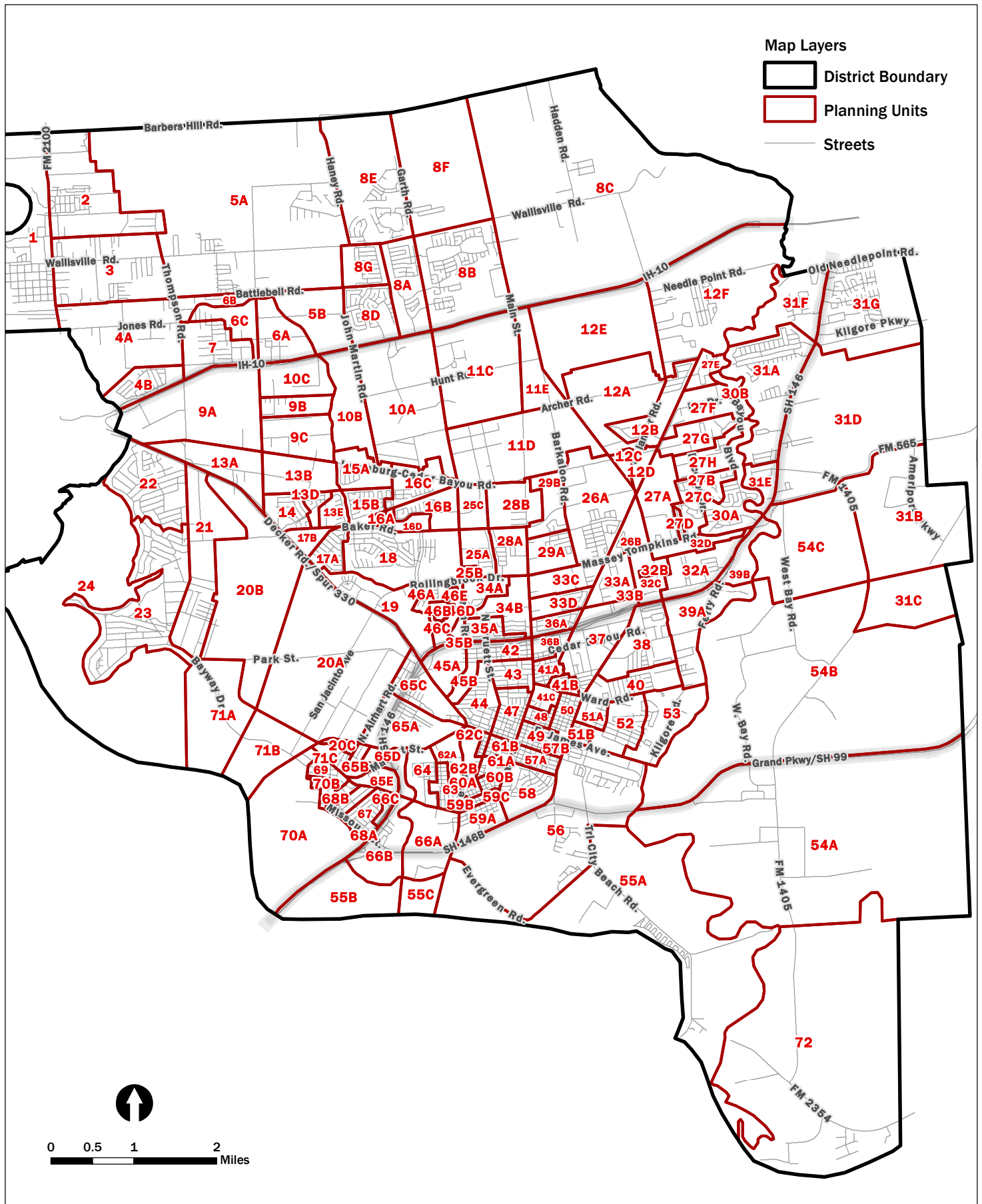
The table below lists all new multifamily properties actively leasing or under construction, as well as planned properties or land PASA believe to have potential for future multi-family development. Details regarding these and other active and potential developments can be found in the Projected New Housing Occupancies table at the end of this chapter.

HOUSING OCCUPANCIES BY MULTI-FAMILY OR CONDO/MIXED USE DEVELOPMENT

Planning Unit:	Multi-Family Development	2020- 2025	2025- 2030	2020- 2030
56	Trinity Oaks Commons	110	215	325
10A	San Jacinto Mall Redevelopment	0	305	305
5B	Future MF	220	80	300
11D	Future MF	300	0	300
8B	Potential Future MF	35	250	285
10B	Wong Tract	0	265	265
25C	Future MF	222	0	222
31G	The Vic at Southwinds	222	0	222
31G	Ninety Nine at Southwinds	120	-	120
11C	Hunt Garden	60	-	60
10A	Alta Baytown	35	-	35

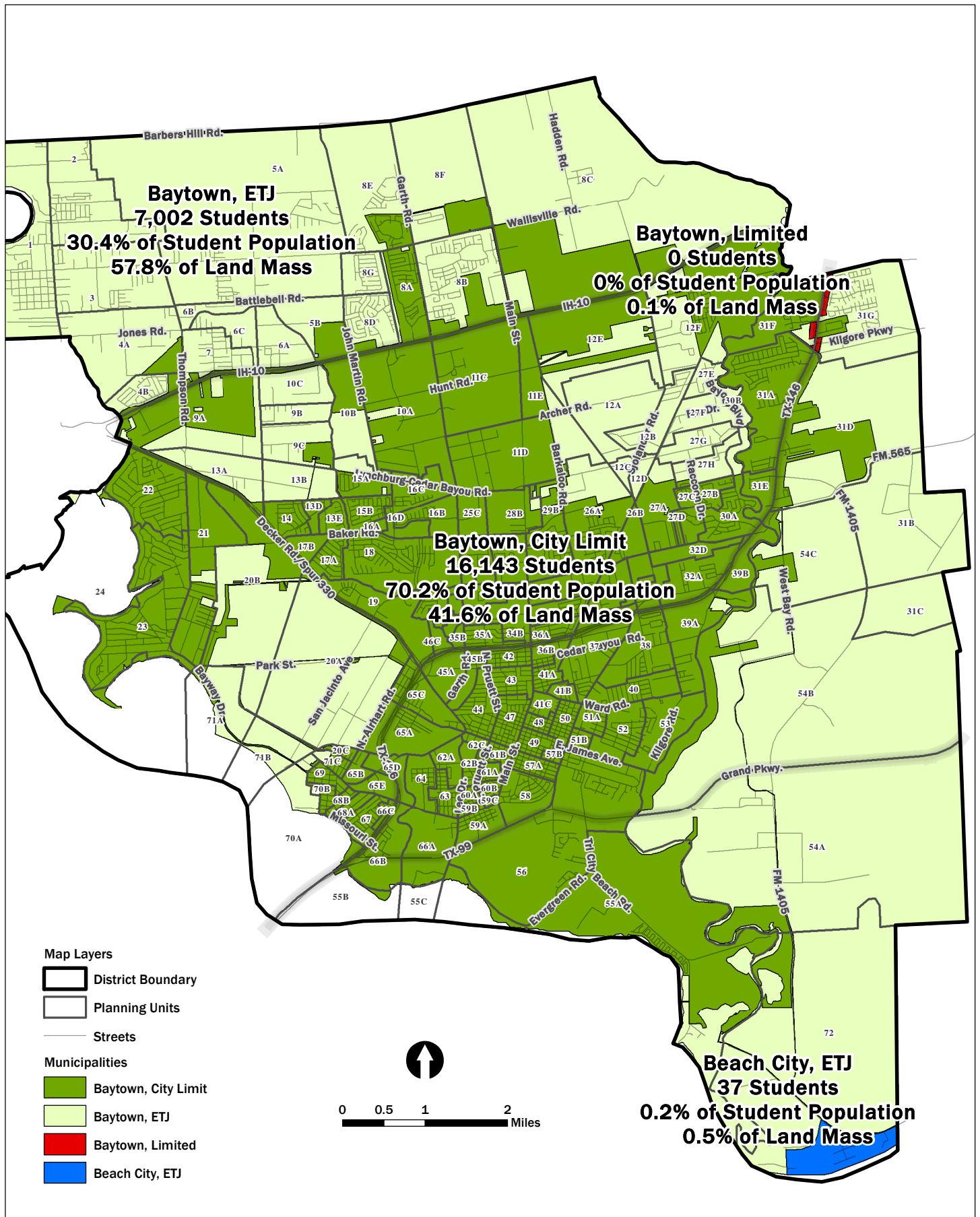
Planning Units

Goose Creek CISD



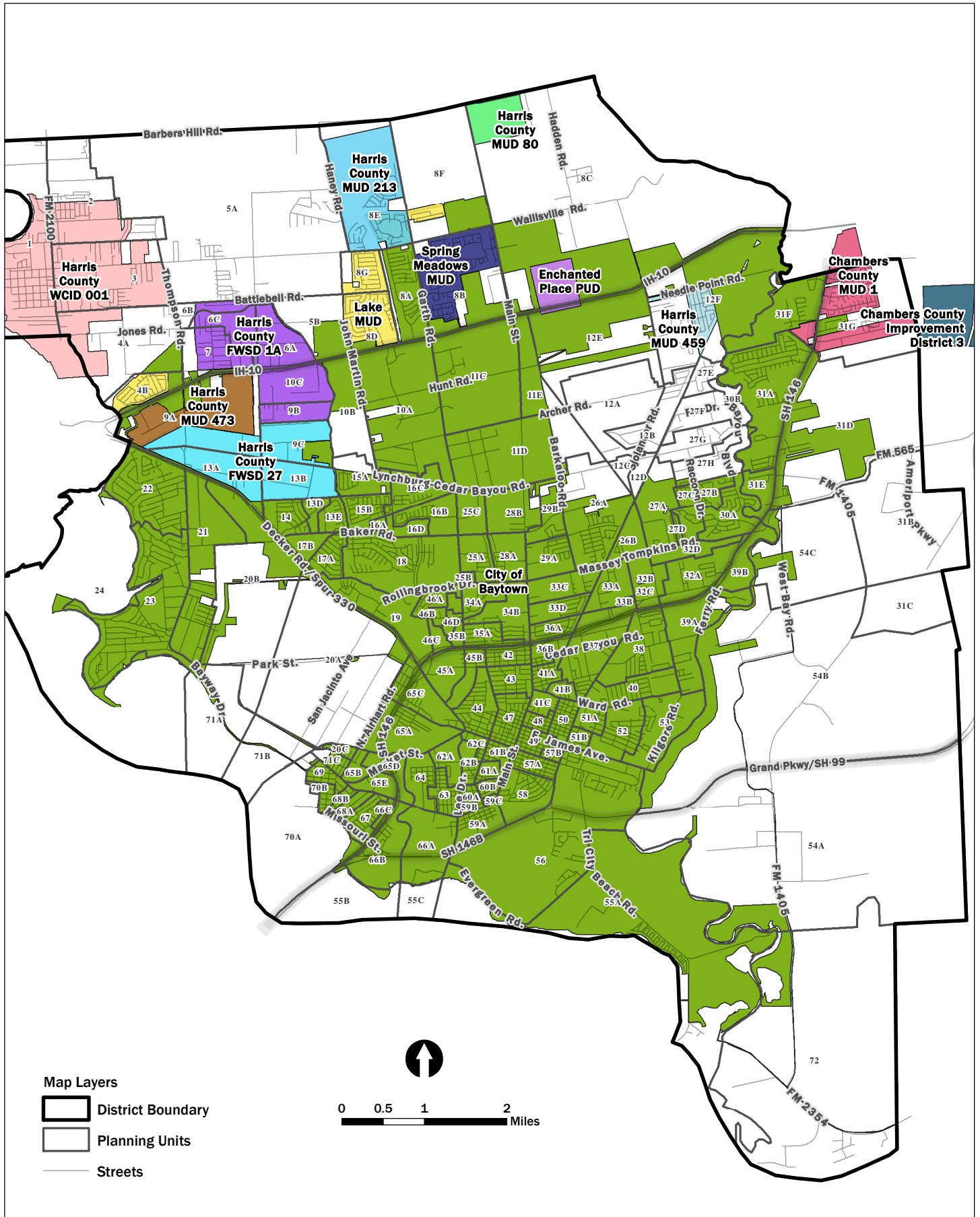
Student Distribution by Municipal Jurisdiction

Goose Creek CISD



Utility Districts

per the City of Houston and the Harris County Appraisal District
Goose Creek CISD

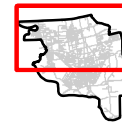


Owner Changes - North

July 2017 to July 2020
Goose Creek CISD



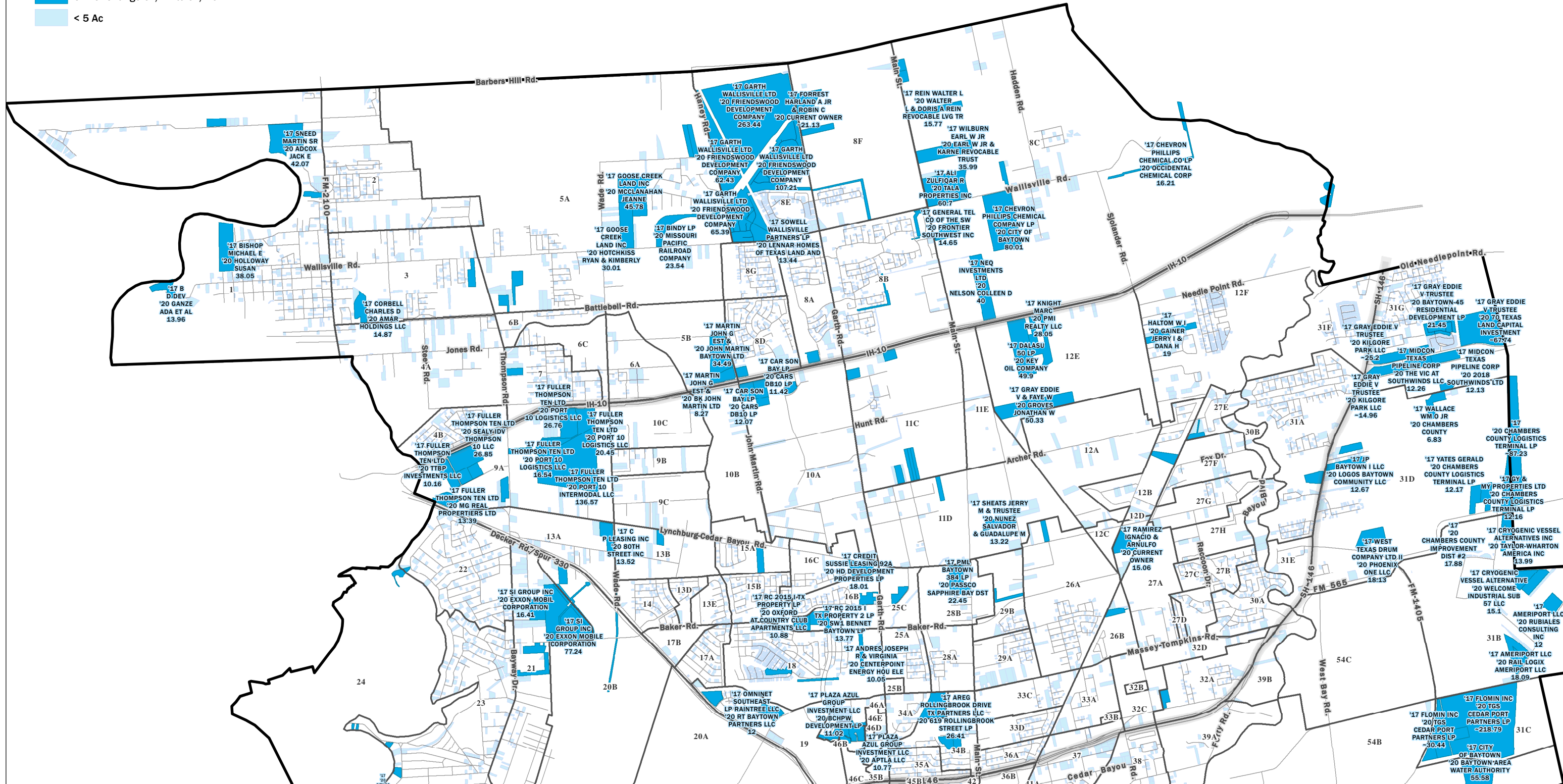
0 0.25 0.5 1 Miles



- Map Layers
- District Boundary
 - Planning Units
 - Streets
 - Owner Change 07/17 to 07/20
 - < 5 Ac

Owner Changes larger than 5 acres:
197 Parcels from 07/17 to 07/20

*Parcels smaller than 10 acres not labeled
Not all owner changes are labeled

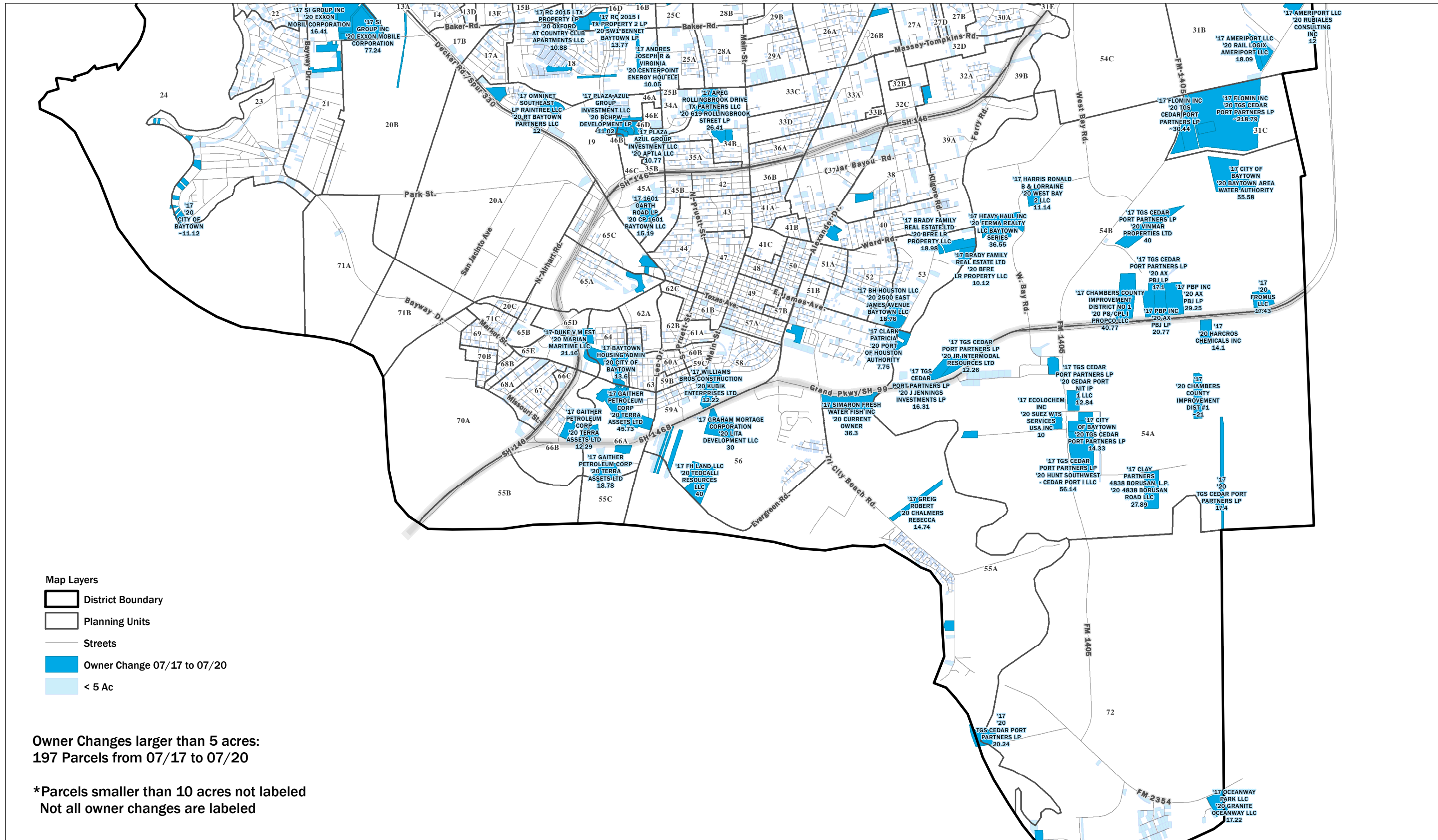
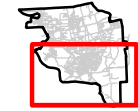


Owner Changes - South

July 2017 to July 2020
Goose Creek CISD



0 0.25 0.5 1 Miles



Owner Changes larger than 5 acres:
197 Parcels from 07/17 to 07/20

*Parcels smaller than 10 acres not labeled
Not all owner changes are labeled

Parcels for Sale

Larger than 5 Acres
Goose Creek CISD

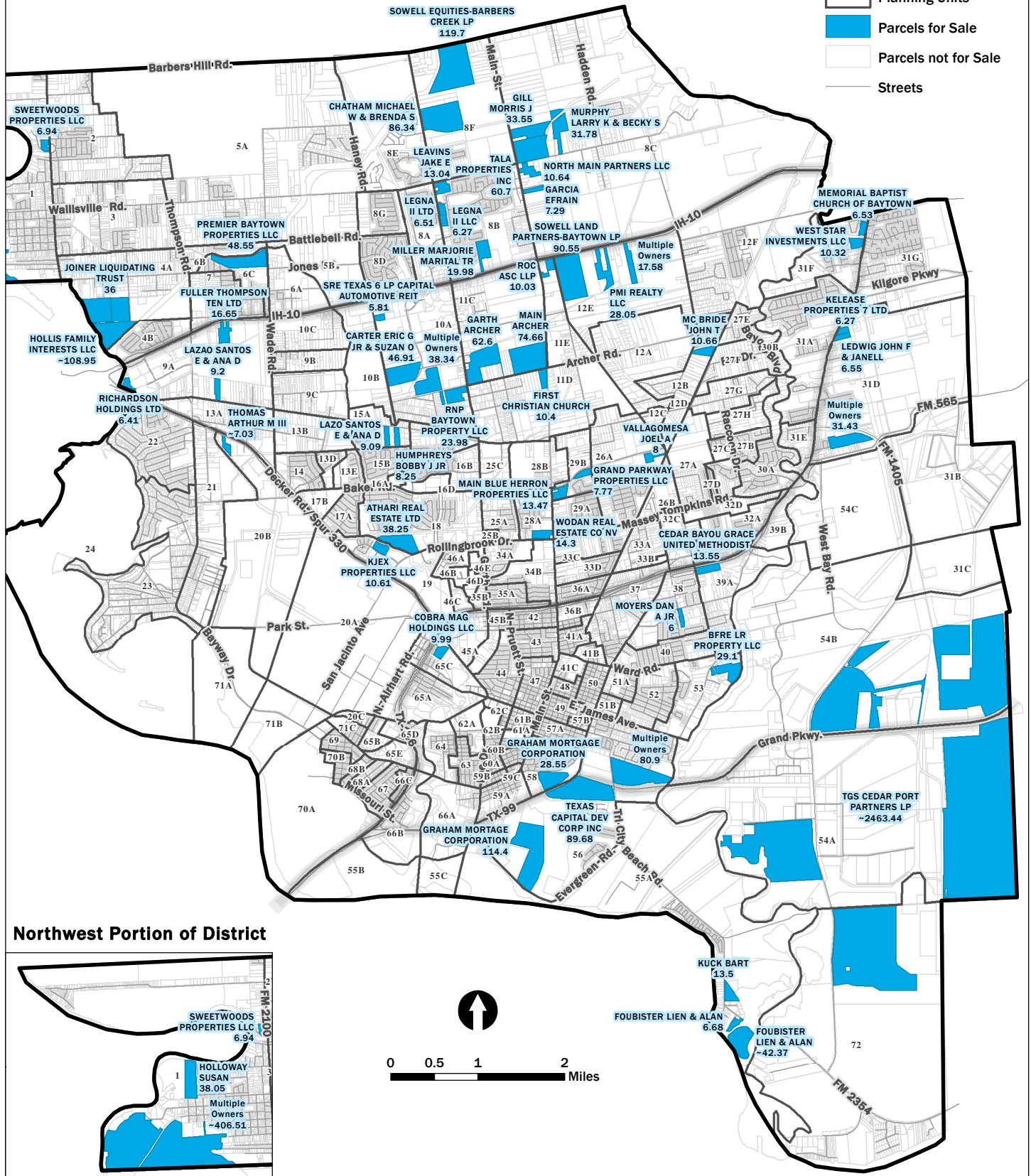


Parcels Larger than 5 Acres
as of October 2020: 58

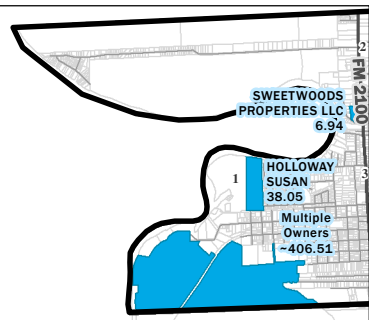
Source: CoStar

Map Layers

- District Boundary
- Planning Units
- Parcels for Sale
- Parcels not for Sale
- Streets

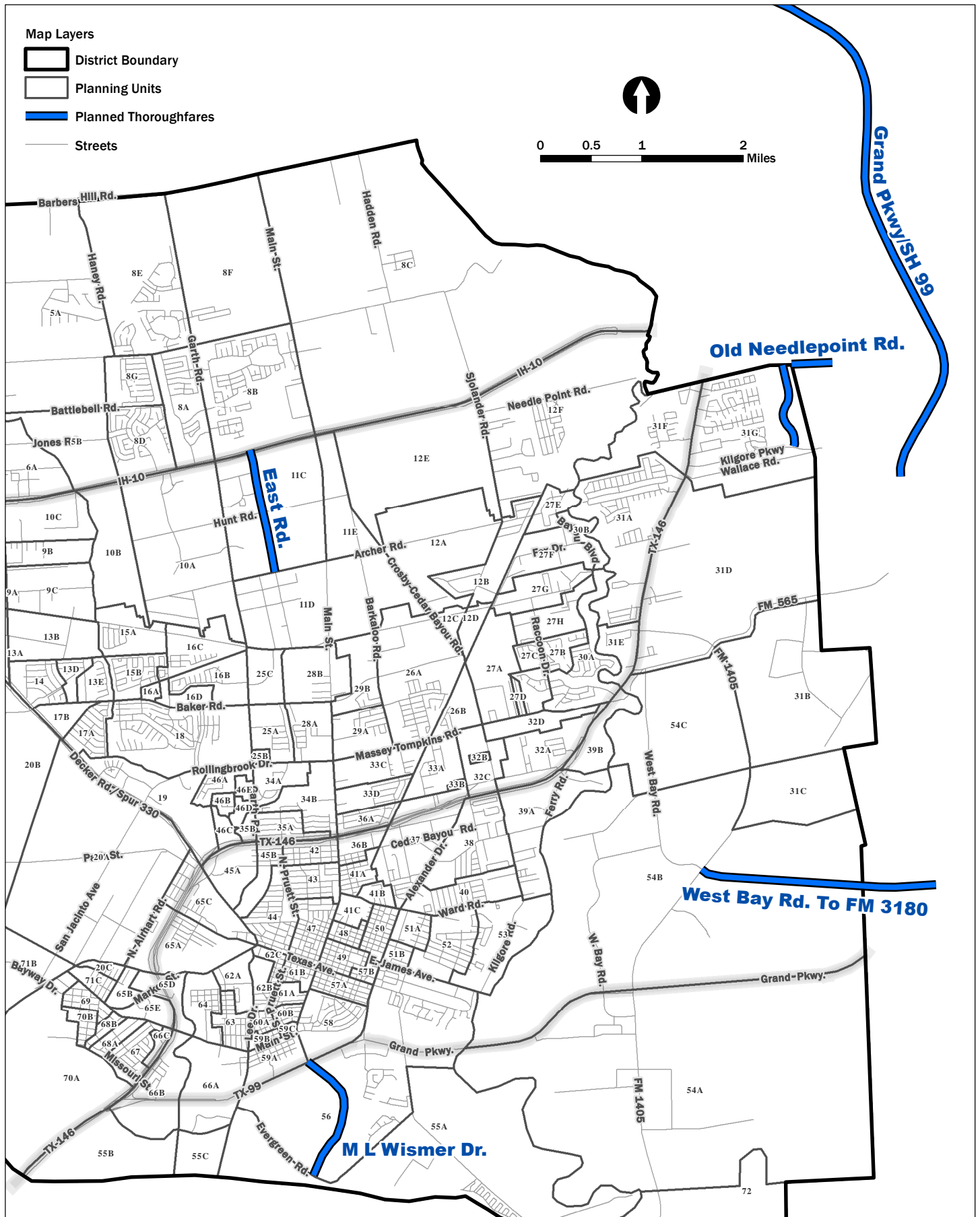


Northwest Portion of District



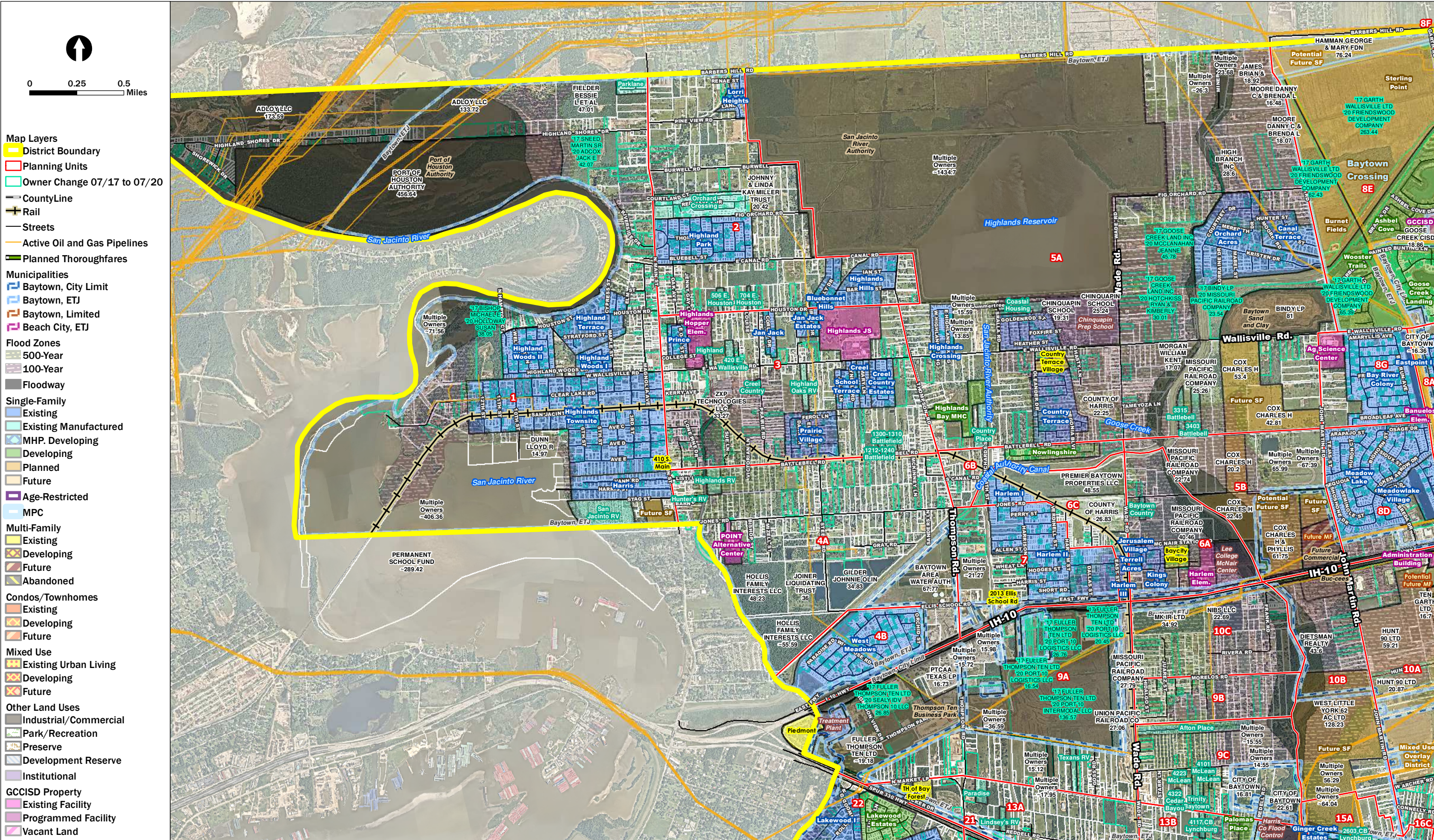
Planned Thoroughfares

Goose Creek CISD



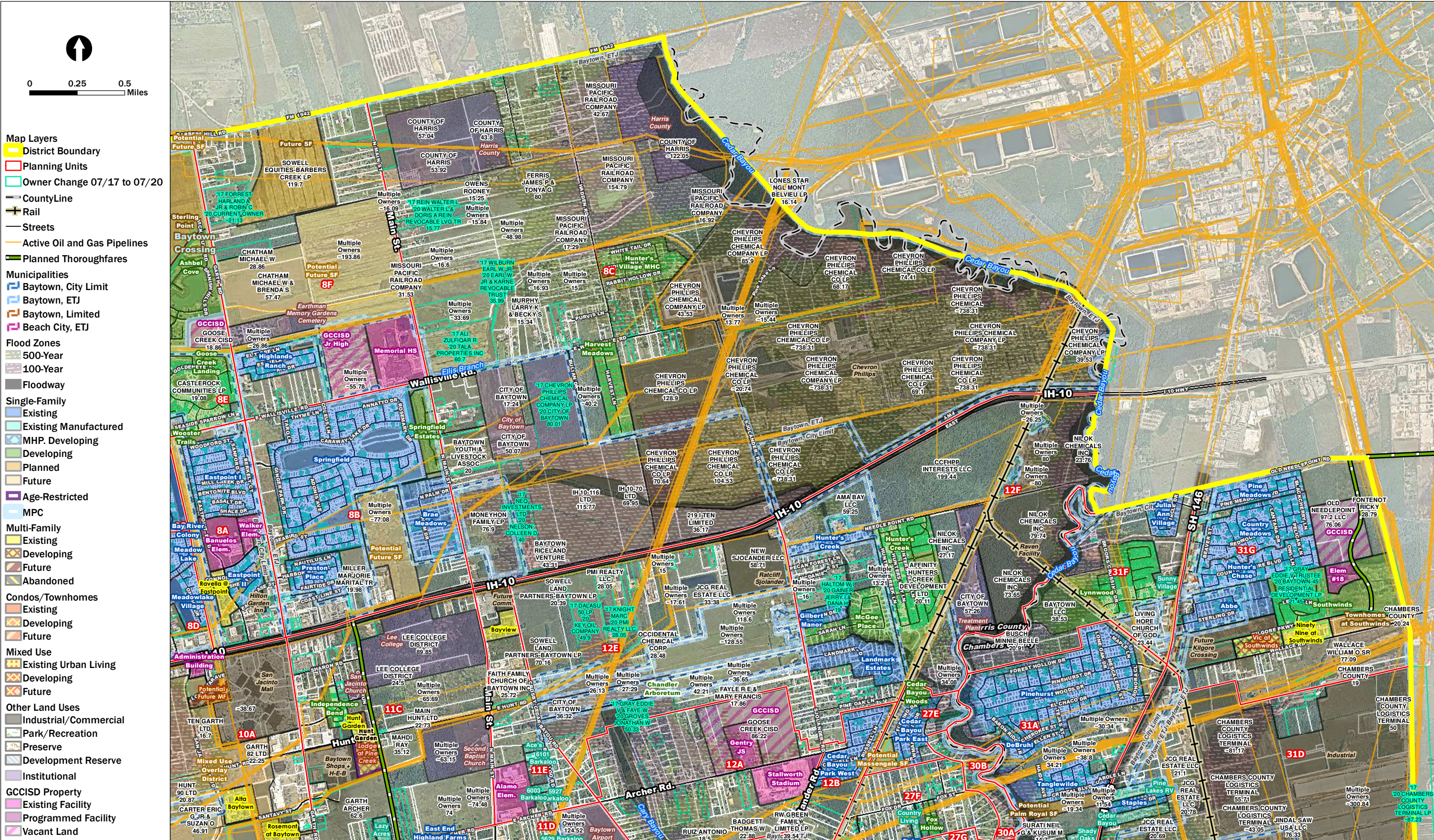
Development Overview - Northwest

Goose Creek CISD



Development Overview - Northeast

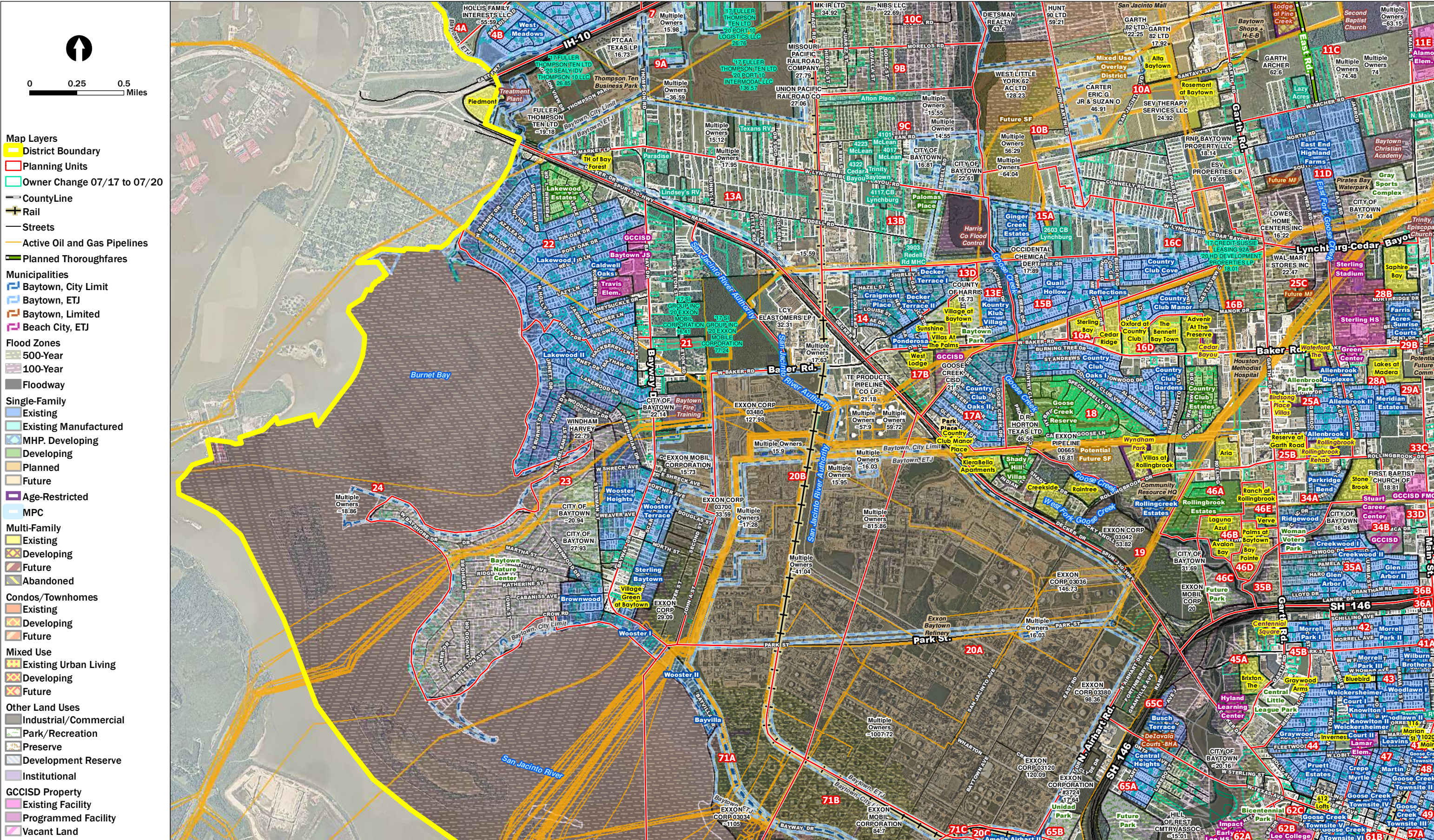
Goose Creek CISD



- Map Layers**
- ▬ District Boundary
 - ▭ Planning Units
 - ▭ Owner Change 07/17 to 07/20
 - ▬ CountyLine
 - + Rail
 - ▬ Streets
 - ▬ Active Oil and Gas Pipelines
 - ▬ Planned Thoroughfares
- Municipalities**
- ▭ Baytown, City Limit
 - ▭ Baytown, ETJ
 - ▭ Baytown, Limited
 - ▭ Beach City, ETJ
- Flood Zones**
- ▭ 500-Year
 - ▭ 100-Year
 - ▭ Floodway
- Single-Family**
- ▭ Existing
 - ▭ Existing Manufactured
 - ▭ MHP, Developing
 - ▭ Developing
 - ▭ Planned
 - ▭ Future
 - ▭ Age-Restricted
 - ▭ MPC
- Multi-Family**
- ▭ Existing
 - ▭ Developing
 - ▭ Future
 - ▭ Abandoned
- Condos/Townhomes**
- ▭ Existing
 - ▭ Developing
 - ▭ Future
- Mixed Use**
- ▭ Existing Urban Living
 - ▭ Developing
 - ▭ Future
- Other Land Uses**
- ▭ Industrial/Commercial
 - ▭ Park/Recreation
 - ▭ Preserve
 - ▭ Development Reserve
 - ▭ Institutional
- GCCISD Property**
- ▭ Existing Facility
 - ▭ Programmed Facility
 - ▭ Vacant Land

Development Overview - West

Goose Creek CISD



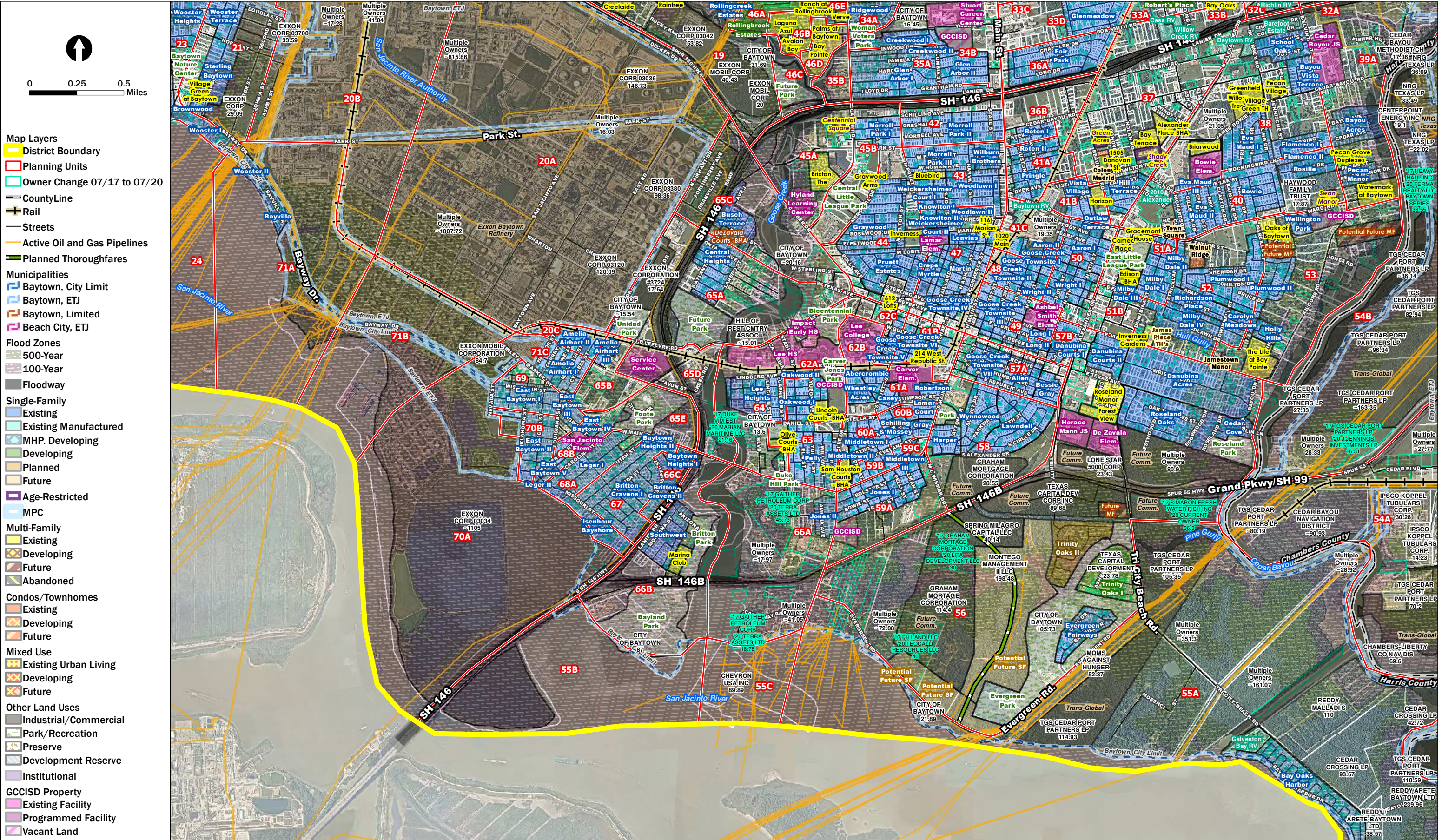
Development Overview - East

Goose Creek CISD



Development Overview - Southwest

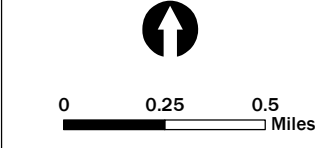
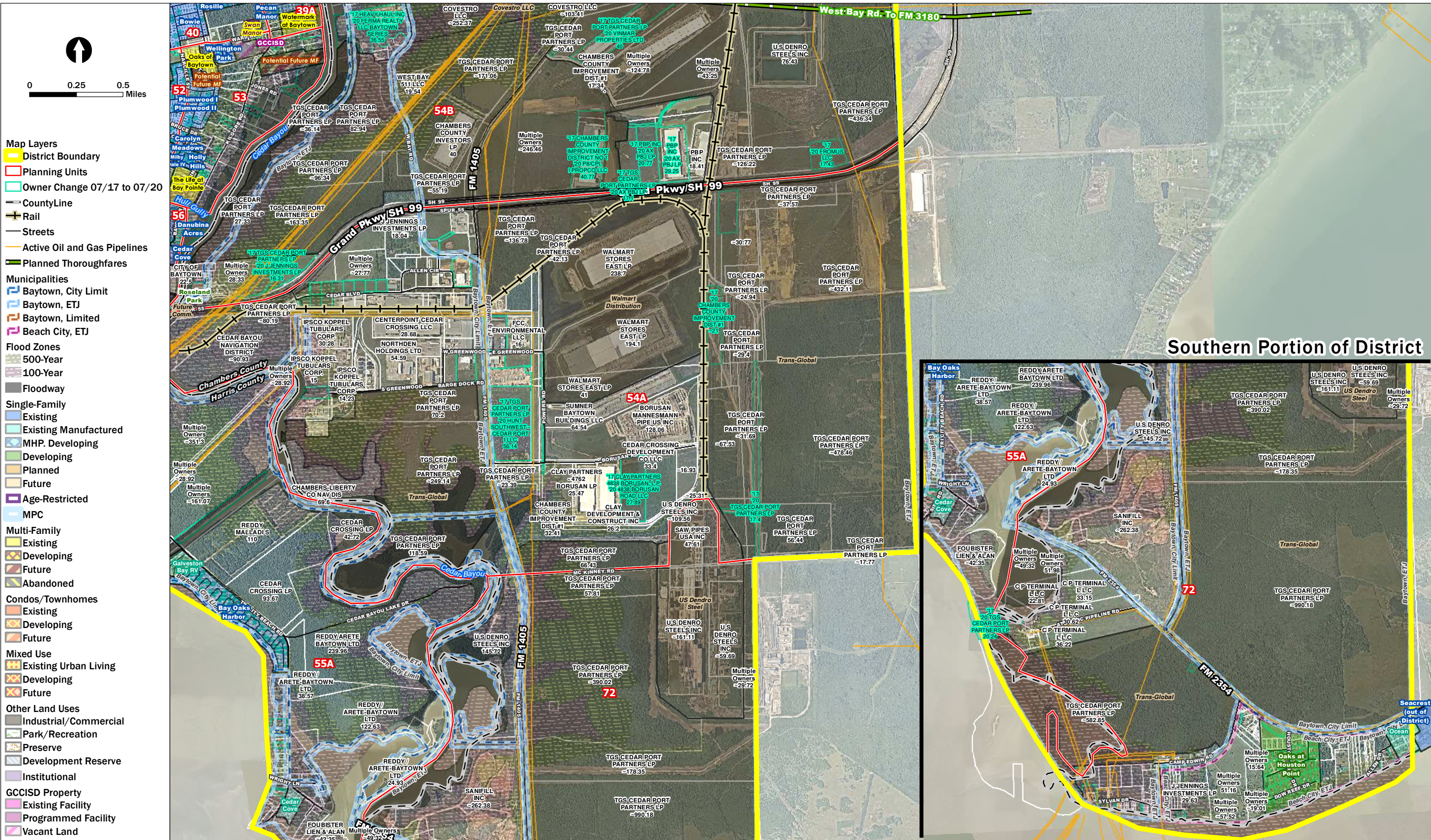
Goose Creek CISD



- Map Layers**
- ▬ District Boundary
 - ▬ Planning Units
 - ▬ Owner Change 07/17 to 07/20
 - ▬ CountyLine
 - + Rail
 - ▬ Streets
 - ▬ Active Oil and Gas Pipelines
 - ▬ Planned Thoroughfares
- Municipalities**
- ▬ Baytown, City Limit
 - ▬ Baytown, ETJ
 - ▬ Baytown, Limited
 - ▬ Beach City, ETJ
- Flood Zones**
- ▬ 500-Year
 - ▬ 100-Year
 - ▬ Floodway
- Single-Family**
- ▬ Existing
 - ▬ Existing Manufactured
 - ▬ MHP, Developing
 - ▬ Developing
 - ▬ Planned
 - ▬ Future
 - ▬ Age-Restricted
 - ▬ MPC
- Multi-Family**
- ▬ Existing
 - ▬ Developing
 - ▬ Future
 - ▬ Abandoned
- Condos/Townhomes**
- ▬ Existing
 - ▬ Developing
 - ▬ Future
- Mixed Use**
- ▬ Existing Urban Living
 - ▬ Developing
 - ▬ Future
- Other Land Uses**
- ▬ Industrial/Commercial
 - ▬ Park/Recreation
 - ▬ Preserve
 - ▬ Development Reserve
 - ▬ Institutional
- GCCISD Property**
- ▬ Existing Facility
 - ▬ Programmed Facility
 - ▬ Vacant Land

Development Overview - Southeast

Goose Creek CISD

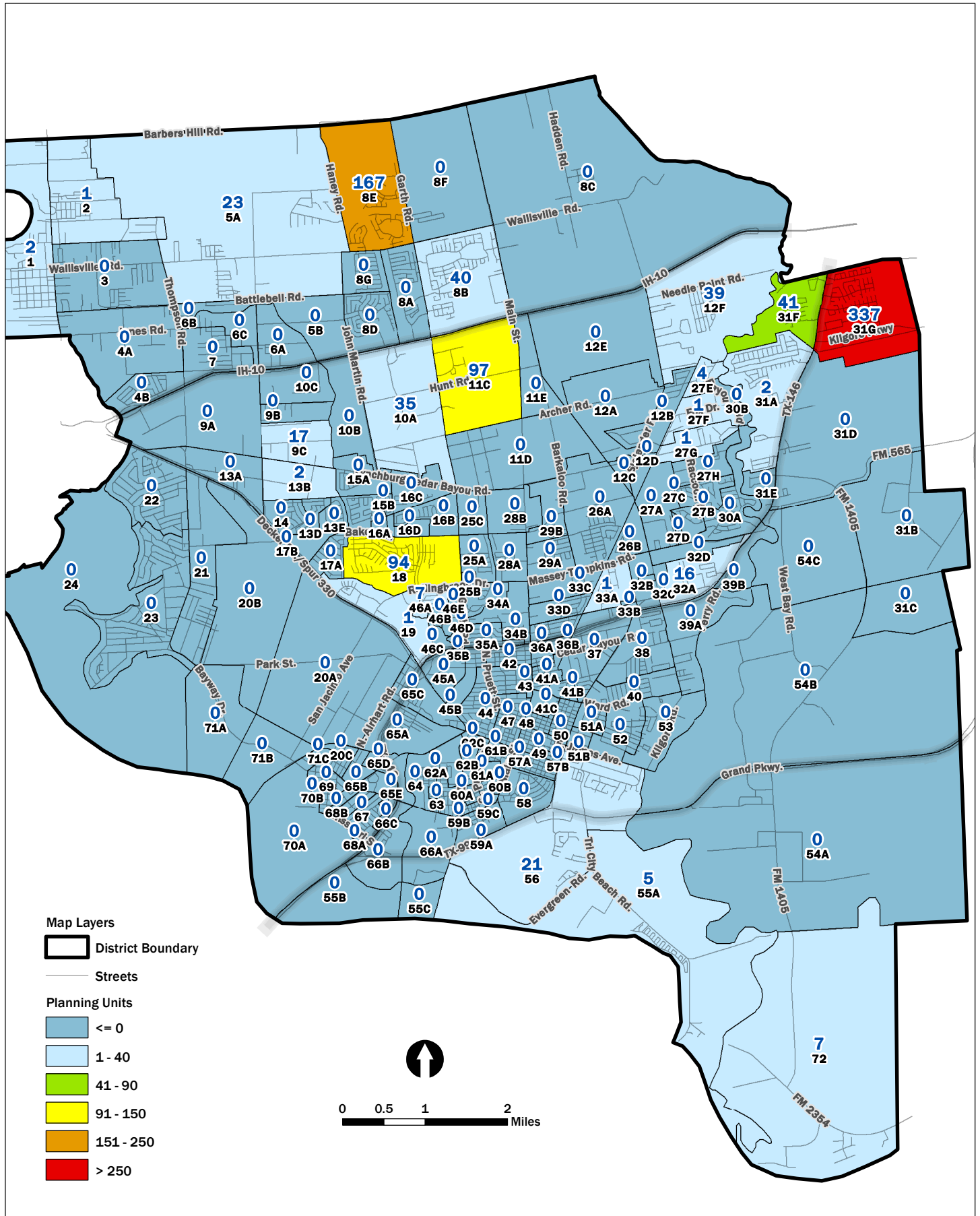


- Map Layers**
- District Boundary
 - Planning Units
 - Owner Change 07/17 to 07/20
 - County Line
 - Rail
 - Streets
 - Active Oil and Gas Pipelines
 - Planned Thoroughfares
- Municipalities**
- Baytown, City Limit
 - Baytown, ETJ
 - Baytown, Limited
 - Beach City, ETJ
- Flood Zones**
- 500-Year
 - 100-Year
 - Floodway
- Single-Family**
- Existing
 - Existing Manufactured
 - MHP, Developing
 - Developing
 - Planned
 - Future
 - Age-Restricted
 - MPC
- Multi-Family**
- Existing
 - Developing
 - Future
 - Abandoned
- Condos/Townhomes**
- Existing
 - Developing
 - Future
- Mixed Use**
- Existing Urban Living
 - Developing
 - Future
- Other Land Uses**
- Industrial/Commercial
 - Park/Recreation
 - Preserve
 - Development Reserve
 - Institutional
- GCCISD Property**
- Existing Facility
 - Programmed Facility
 - Vacant Land

Southern Portion of District

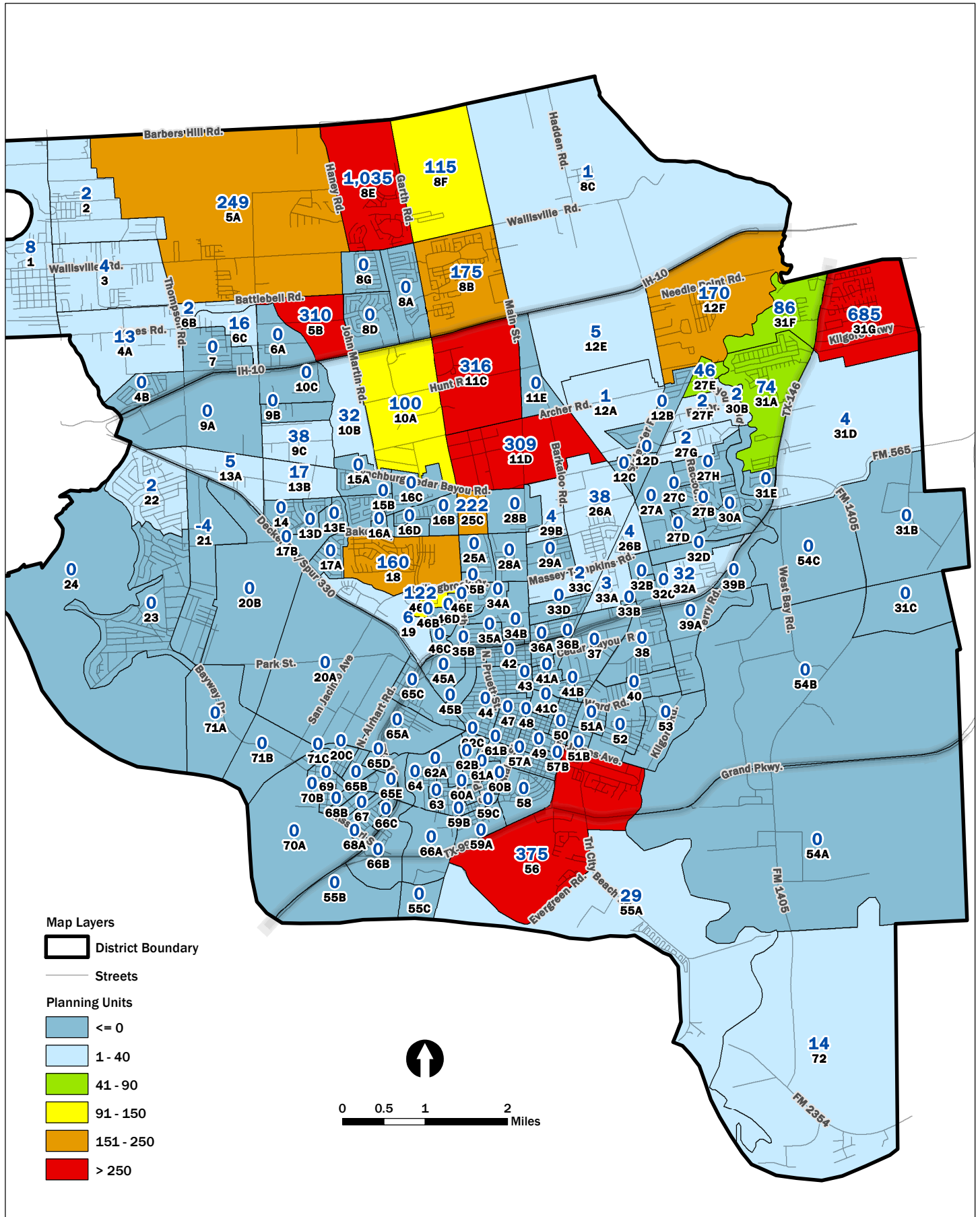
Projected New Housing Occupancies

August 2020 to October 2021
Goose Creek CISD



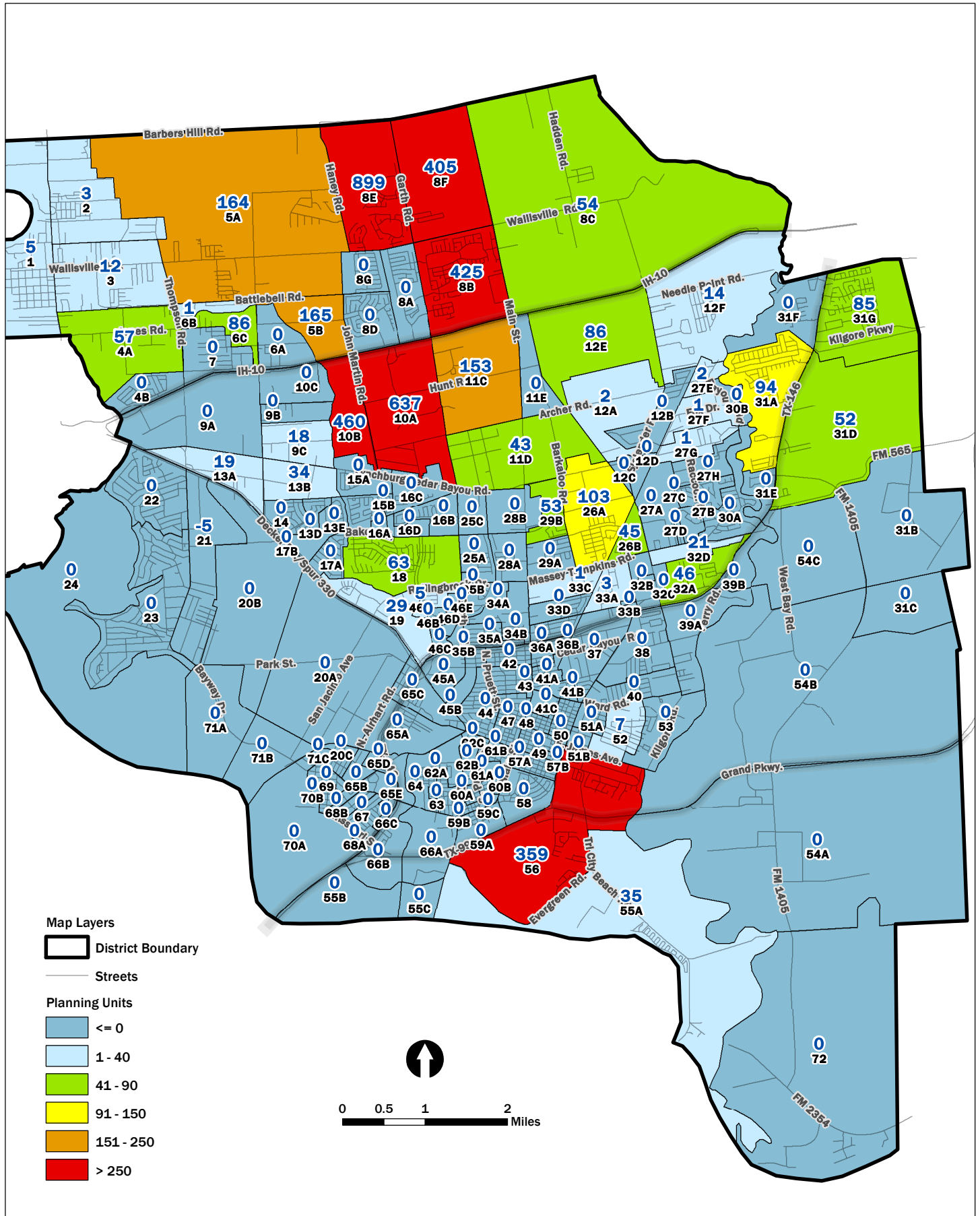
Projected New Housing Occupancies

August 2020 to October 2025
Goose Creek CISD



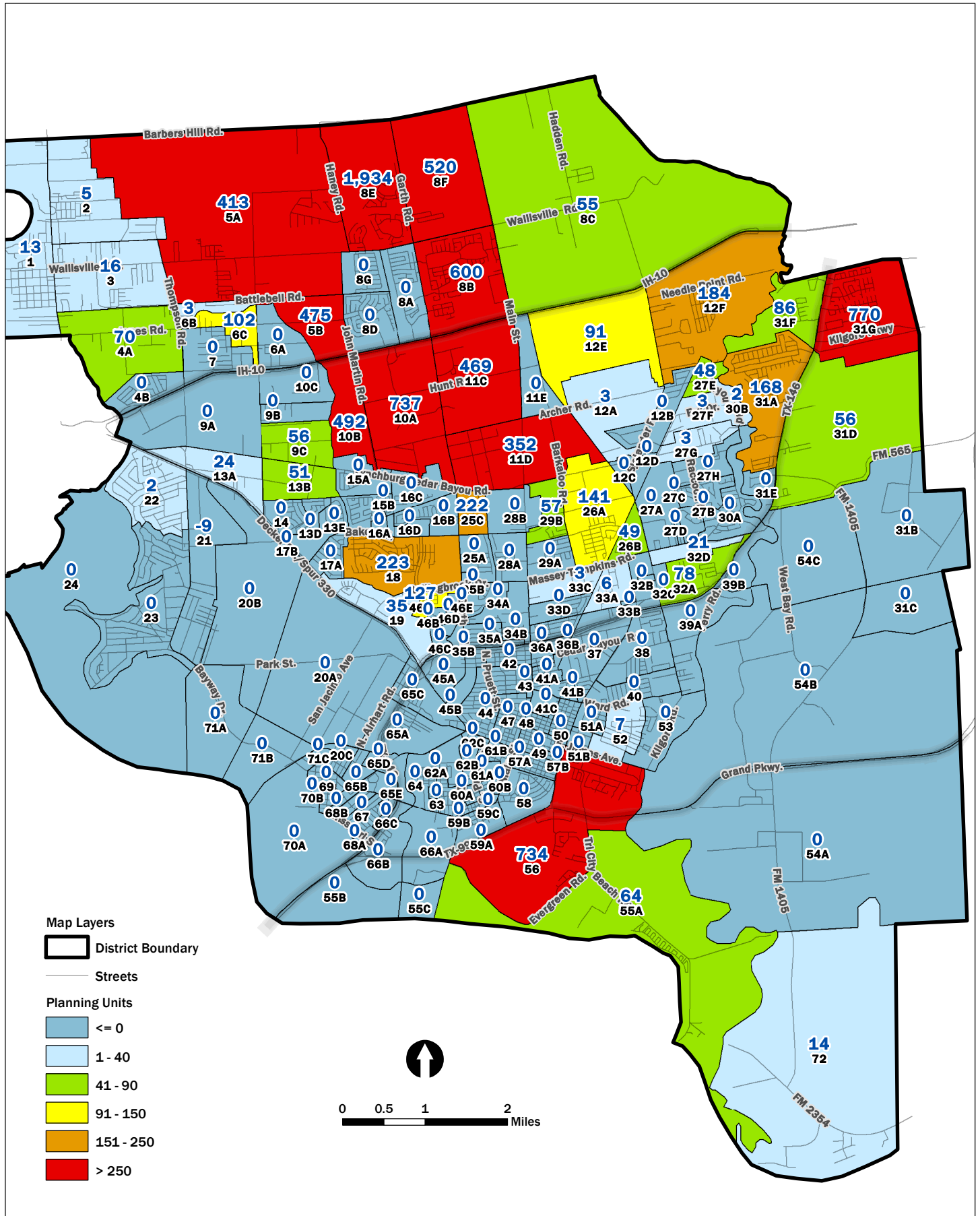
Projected New Housing Occupancies

October 2025 to October 2030
Goose Creek CISD



Projected New Housing Occupancies

August 2020 to October 2030
Goose Creek CISD





Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC Name	Land Use	Harris	Highland Woods I	Highland Woods II	San Jacinto River RV Park	Homesites west along FM 2100	Highlands Townsite	Highland Terrace
Development Phase	Existing	Existing	Existing	Existing	Manufactured	Probable	Existing	Existing
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	1	1	1	1	1	1	1	1
	subdivision built-out	basically built-out, but may receive more in-fill	basically built-out, but may receive more in-fill	basically built-out, but may receive more in-fill	220 spaces but only ~80 initially - Carnes Engineering 281-385-1200 Justin & Brandon Nguyen have 34 ac.; S of Harris & W. of Crosby Lynchburg Vinh Nguyen=developer 832-274-4396	Sept. 2020: is N. of Highland Shores and in flood plain; Bessie Fielder & Kenneth Fielder own 47 + 5.9 ac. S of Barbers Hill & N of Highland Shores; Cesar Vega has 14 ac.; Jose Herrera has 1.7 +1.7; DMW Global LLC newly owns 7.4; S. of Adloy parcels; Adloy LLC has 173.6 + 133.7 ac.-N. in P.U. which are in the Bay and non-usable for dev.;	basically built out, but may receive more land to the south Also, Lloyd Dunn = 14.97 ac. W. of 7th St. & S. of Highlands Townsite on the S. side in the Bay	fully built out
Aug 2020-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	1	1	0
Oct 2021-Oct 2022	0	0	0	0	0	0	1	0
Oct 2022-Oct 2023	0	0	0	0	0	1	1	0
Oct 2023-Oct 2024	0	0	0	0	0	1	1	0
Oct 2024-Oct 2025	0	0	0	0	0	0	1	0
Oct 2025-Oct 2026	0	0	0	0	0	1	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	1	0
Oct 2027-Oct 2028	0	0	0	0	0	1	1	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	1	0
Aug 2020-Oct 2025	0	0	0	0	0	3	5	0
Oct 2025-Oct 2030	0	0	0	0	0	2	3	0
Aug 2020-Oct 2030	0	0	0	0	0	5	8	0
Projected Students per Home						0.48	0.4	



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Creel	Creel Country Estates	Creel Country	Prairie Village	School Terrace	Jan Jack	Highland
		Single Family	Probable	Baytown ETJ	Existing Baytown ETJ	Existing Baytown ETJ	Existing Baytown ETJ	Existing Baytown ETJ	Existing Baytown ETJ	Existing Baytown ETJ	Existing Baytown ETJ
					3	3	3	3	3	3	3
					on the Eastside of PU & S. of Wallisville Rd. & School Terrace - older subd. across Wallisville Rd. from Highlands Jr. High	built out	built-out	built-out	built-out	built-out	E. of Second Baptist Church
					2	3	3	3	3	3	3
					TOTAL						
Aug 2020-Oct 2020			0		0	0	0	0	0	0	0
Oct 2020-Oct 2021			1		0	0	0	0	0	0	0
Oct 2021-Oct 2022			0		0	0	0	0	0	0	0
Oct 2022-Oct 2023			0		0	0	0	0	0	0	0
Oct 2023-Oct 2024			1		0	0	0	0	0	0	0
Oct 2024-Oct 2025			0		0	0	0	0	0	0	0
Oct 2025-Oct 2026			0		0	0	0	0	0	0	0
Oct 2026-Oct 2027			1		0	0	0	0	0	0	0
Oct 2027-Oct 2028			0		0	0	0	0	0	0	0
Oct 2028-Oct 2029			1		0	0	0	0	0	0	0
Oct 2029-Oct 2030			1		0	0	0	0	0	0	0
Aug 2020-Oct 2025			2		0	0	0	0	0	0	0
Oct 2025-Oct 2030			3		0	0	0	0	0	0	0
Aug 2020-Oct 2030			5		0	0	0	0	0	0	0
Projected Students per Home			0.53								



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	1212-1240 Battlefield	1300-1310 Battlefield	Prince	Jan Jack Estates	Highland Oaks
Development Phase	Municipality						
	420 E Wallisville	Manufactured	Manufactured	Manufactured	Single Family	Single Family	Manufactured
	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
	3	3	3	3	3	3	3
	on the Northside of Wallisville Rd.	MHP located on 2 ac. and remaining 4 ac. is undeveloped; parcels are owned by Robert Scott	MHP located on 3.5 ac. And remaining 6.2 ac. is undeveloped, parcel owned by Multiple Owners	N. of Wallisville Rd. & W. of the Second Baptist Church fully built-out	W. of Highlands Jr. High & S. of Houston Dr. fully built-out	built out: this RV Park on 5 ac. south of Wallisville Rd.	
Aug 2020-Oct 2020	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	0
Aug 2020-Oct 2025	0	0	0	0	0	0	0
Oct 2025-Oct 2030	0	0	0	0	0	0	0
Aug 2020-Oct 2030	0	0	0	0	0	0	0
Projected Students per Home							



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC Name	Land Use	Highlands	Hunter's	Baytown Area Water Authority	TOTAL
Development Phase	Single Family	RV Park	RV Park	Industrial	
Municipality	Probable	Existing	Existing	Existing	
	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	
PLANNING UNIT	3	4A	4A	4A	4A
	Sept. 2020: William Pogue has ~11.4 ac. Amar Holdings LLC has 14.7 + 3 ac.; other small vacant lots could also develop into future homesites over the projection period;	Sept. 2020: Hollis Family Interests LLC owns 2 parcels of land: 48.2 ac. are located to the far West of PU & S. of Jones Rd. & ~55.6 ac. N. of West Meadows subd. & located on the NW side of the Reservoir, with good potential for SF dev. over the long term		South of the diagonal Lynchburg Reservoir is industrial land use (incl. Baytown Area Water Authority), which borders Thompson Rd. the Eastern border of the PU	TOTAL
Aug 2020-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
Oct 2022-Oct 2023	1	0	0	0	0
Oct 2023-Oct 2024	1	0	0	0	4
Oct 2024-Oct 2025	2	0	0	0	9
Oct 2025-Oct 2026	1	0	0	0	10
Oct 2026-Oct 2027	2	0	0	0	11
Oct 2027-Oct 2028	3	0	0	0	11
Oct 2028-Oct 2029	3	0	0	0	12
Oct 2029-Oct 2030	3	0	0	0	13
Aug 2020-Oct 2025	4	0	0	0	13
Oct 2025-Oct 2030	12	0	0	0	57
Aug 2020-Oct 2030	16	0	0	0	70
Projected Students per Home	0.49				0.61



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Country Terrace Village	Country Terrace	Highlands Crossing
	West Meadows	Single Family	Multi-Family	Single Family			
	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
	4B	4B	4B	5A	5A	5A	5A
	(was Highland Meadows) Sept. 2017: built out; Nov. 2013: 344 Occ'd, 19 Avail., 15 UC & 155 deved lots LTBO; see's 3 & 4A & 4B are newly platted for 85 & 52 & 52 lots & being built on; builders: Castle Rock & LGI Homes March 2012: 172 Occ'd, 32 Avail., 9 UC & 130 deved lots LTBO; developer has 26.21 ac., which could be ~89 future lots; June 2010: 81 Occ'd, 7 Avail., 3 UC & 258 deved lots LTBO; w/ pot for ~89 future lots-no steels;	Sept. 2017: has undergone renovation in 2009 & owner applied for tax-credit status for Ph. II; 8410 Oleander & 2500 E Wallisville	Sept. 2017: built out; Nov. 2013: built out, but developer has 13.85 ac. for future lots; March 2012: built out, but developer has 13.85 ac. for future lots; June 2010: 73 Occ'd, 5 Avail., 0 UC & 3 deved lots LTBO; ~15.5 ac. to the E., almost all in flood plain; builder: Compass Pointe Homes Feb. 2009- 76 occ'd; 12 avail.; 0 U.C. 3 deved lots LTBO; 2006: total=91, platted lots; 12 new homes & avail, 3 empty lots	built-out			
	PLANNING UNIT	4B	4B	5A	5A	5A	5A
	TOTAL	0	0	0	0	0	0
Aug 2020-Oct 2020	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	0
Aug 2020-Oct 2025	0	0	0	0	0	0	0
Oct 2025-Oct 2030	0	0	0	0	0	0	0
Aug 2020-Oct 2030	0	0	0	0	0	0	0
Projected Students per Home							



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Cox Tract	Cox Tract	Future MF	Future SF	Jerusalem Village
Land Use	Single Family	Single Family	Multi-Family	Single Family	Single Family	Single Family
Development Phase	Planned	Planned	Planned	Planned	Planned	Existing
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	5A	5A	5B	5B	5B	6A
	<p>Sept. 2020: CoB suggests Cox's ~140 ac. will have 390-450 SF homes; expect most lots north of Battiebell in this PU (out of fl. plain); Sept. 2017: There is development potential west of John Martin Rd.; Charles Cox has 53.4 + 42.8 ac. in this PU and another ~200 ac. in PU 5B south of Battiebell Rd.</p>	<p>Sept. 2020: some lots part of the ~140 ac. to be developed south of Battiebell; most of this land in PU 5B will remain detention/green space due to flood plains; Sept. 2017: The Cox Family has ~191 ac. S. of Battiebell Rd. some of which is outside the flood plain, however, older ranch homes flooded in this areas during Harvey; future development is likely here with substantial 1-3 ft. rises in elevation; Missouri Pacific RR Co. has ~52 ac. that is mostly in the floodway and flood plain.</p>	<p>Sept. 2020: John Martin Baytown Ltd. is proposing a .15-ac. MF site and has been working with CoB to rezone property; 300 units are expected to be built in the future</p>	<p>Sept. 2020: John Martin Baytown Ltd. is proposing 85 SF lots on approx. .20 ac. at the SWC of Jones Rd. and John Martin Rd.</p>	<p>built-out; SE corner of Broad and Wade 2.5 ac. lots with 12 lots Final plat: May 2000 (281-839-4302) (Mrs. Terrell calls it Terrell Village)</p>	
Aug 2020-Oct 2020	0	0	0	0	0	0
Oct 2020-Oct 2021	20	0	0	0	0	0
Oct 2021-Oct 2022	46	0	0	0	0	0
Oct 2022-Oct 2023	61	5	40	10	55	0
Oct 2023-Oct 2024	65	15	90	20	125	0
Oct 2024-Oct 2025	54	20	90	20	130	0
Oct 2025-Oct 2026	45	20	80	20	120	0
Oct 2026-Oct 2027	41	15	0	15	30	0
Oct 2027-Oct 2028	36	15	0	0	15	0
Oct 2028-Oct 2029	36	0	0	0	0	0
Oct 2029-Oct 2030	6	0	0	0	0	0
Aug 2020-Oct 2025	145	40	220	50	310	0
Oct 2025-Oct 2030	160	50	80	35	165	0
Aug 2020-Oct 2030	305	90	300	85	475	0
Projected Students per Home	0.84	0.53	0.15	0.53		



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Baytown Country	Terrell Acres	Kings Colony	Nowlingshire Estates	Baytown ETJ
	Bay City Village	Multi-Family	Existing	Baytown ETJ	Manufactured	Existing	Existing	Single Family	Developing
					Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
					6A	6A	6A	6B	6C
					built out on 2.43 ac.	5 lots platted just E. of Wade (281-839-1302) Mrs. Terrell	McNair Station subdivision was absorbed by Kings Colony, both West of the R.R. tracks Missouri Pacific	Aug. 2020: 116 Occ'd, 0 Avail., 0 UC & 4 dev'd lots LTBO; Sept. 2017: 116 Occ'd, 0 Avail., 0 UC & 4 dev'd lots LTBO; Nov. 2013: 29 Occ'd, 1 Avail., 1 UC & 89 dev'd lots LTBO; March 2012: 25 Occ'd, 0 Avail., 1 UC & 94 dev'd lots LTBO; June 2010: 3 Occ'd, 0 Avail., 2 UC & 88 Dev'd lots LTBO; Feb. 2009: 1 occ'd; 2 avail.; 76 dev'd lots LTBO; zero homes U.C. It looks like there has been no change, and that const. has halted; In 2006; subd. was replatted for 93 lots, but 79 lots=dev'd in 2009 E. of Thompson and W. of Wade Rd. & S. of Wallisville Rd.	Sept. 2020: Premier Baytown Properties LLC owns 48.6 ac. S. of Levee E.-W. in this Pl. Unit & just W. off Wade - optimum for single-family development
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020					0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	1	0
Oct 2022-Oct 2023					0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	1	7
Oct 2024-Oct 2025					0	0	0	0	9
Oct 2025-Oct 2026					0	0	0	0	11
Oct 2026-Oct 2027					0	0	0	1	15
Oct 2027-Oct 2028					0	0	0	0	18
Oct 2028-Oct 2029					0	0	0	0	20
Oct 2029-Oct 2030					0	0	0	0	22
Aug 2020-Oct 2025					0	0	0	2	16
Oct 2025-Oct 2030					0	0	0	1	86
Aug 2020-Oct 2030					0	0	0	3	102
Projected Students per Home								0.98	0.54



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Potential Future MF	Preston Place	Brae Meadows	Potential Future SF	
		Single Family	Multi-Family	Single Family	Single Family	Single Family	
		Developing	Probable	Existing	Existing	Probable	
		Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown	
		8B	8B	8B	8B	8B	8B
		76 total lots Aug. 2020: 6 Occ'd, 10 Avail., 21 UC & 39 dev'd lots LTBO; builder: D.R. Horton Homes	Sept. 2020: Legna II owns 6.2 + 6.5 + 4.6 ac. reserve tracts E, on Garth, & Jake Leavins Sr.-bought ~12.2 ac. and these 4 parcels are reserve tracts at Springfield Estates; & the Legna II tracts are for sale along N. Main; w/ new MF regulations expect only one MF dev. in this area likely along Main; the remaining reserves could become infill SF;	June 2010: built out Feb. 2009-212 occ'd; no avail. homes; 0 homes U.C.; no dev'd lots- B/O 2006-sec.1= 85 lots on 22.5 ac. sec.2=66; sec. 3=63; 214 tot. lots was going to be 300 lots; Kimball Hill - now defunct builder (Glen Angel=dev'er)	built out	Sept. 2020: interest in developing SF residential on the 82 ac. owned by Ten Main Baytown LTD has increased; & Marjorie Marital Miller Trust has ~20 ac. that will likely dev. as SF or even MF;	
Aug 2020-Oct 2020	9	0	0	0	0	0	TOTAL
Oct 2020-Oct 2021	31	0	0	0	0	0	9
Oct 2021-Oct 2022	28	0	0	0	0	0	31
Oct 2022-Oct 2023	2	0	0	0	0	5	28
Oct 2023-Oct 2024	0	0	0	0	0	30	7
Oct 2024-Oct 2025	0	35	35	0	0	35	30
Oct 2025-Oct 2026	0	40	40	0	0	35	70
Oct 2026-Oct 2027	0	45	45	0	0	35	75
Oct 2027-Oct 2028	0	55	55	0	0	35	80
Oct 2028-Oct 2029	0	55	55	0	0	35	90
Oct 2029-Oct 2030	0	55	55	0	0	35	90
Aug 2020-Oct 2025	70	35	35	0	0	70	175
Oct 2025-Oct 2030	0	250	285	0	0	175	425
Aug 2020-Oct 2030	70	285	285	0	0	245	600
Projected Students per Home	0.71	0.14	0.14			0.71	0.71



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Harvest Meadows	Chevron Phillips Cedar Bayou Plant	Chevron Phillips Buyout Area
	Hunter's Village	Manufactured					
	Developing	Developing	Developing	Baytown ETJ	Developing	Existing	Existing
	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
	8C	8C	8C	8C	8C	8C	8C
	originally 77 lots on 57 ac., but replat with 92 total lots; Aug. 2020: 64 Occ'd, 0 Avail., 2 UC & 24 dev'd lots LTBO; Sept. 2017: 61 Occ'd, 0 Avail., 0 UC & 31 dev'd lots LTBO; Nov. 2013: 28 Occ'd, 0 Avail., 0 UC & 64 dev'd lots LTBO; March 2012: 24 Occ'd, 0 Avail., 0 UC & 68 dev'd lots LTBO; June 2010: 23 Occ'd, 0 Avail., 0 UC & 55 dev'd lots LTBO; Feb. 2009: 25 occ'd, 0 avail., 0 UC & 58 dev'd lots LTBO; March 2006: 62 occ'd; flood plain issue 281-421-8161 (Kathy, Rated)	27 total lots--all septic--on 40 ac. Aug. 2020: 6 Occ'd, 0 Avail., 0 UC & 21 dev'd lots LTBO; Chevron Phillips is buying up the lots to run pipelines; Sept. 2017: 21 Occ'd, 0 Avail., 0 UC & 6 dev'd lots LTBO; Nov. 2013: 21 Occ'd, 0 Avail., 0 UC & 6 dev'd lots LTBO; March 2012: 19 Occ'd, 0 Avail., 1 UC & 7 dev'd lots LTBO; June 2010: 16 Occ'd, 0 Avail., 3 UC & 8 dev'd lots LTBO; Feb. 2009: 13 occ'd, 0 avail., 1 UC & 13 dev'd lots LTBO; March 2006: 4 occ'd or avail.; R.D. Burnside III--281-421-1397	Sept. 2017: Chevron's expansion is nearing completion and the company has been actively buying large tracts of land in this PU; very little residential development is expected southeast of Hadden Rd. near these Chevron-owned tracts that will create a buffer between the plant and City	Sept. 2020: Chevron Phillips has been purchasing residential lots in the SPJ; they are creating a buffer b/w the industrial complex and residents; PASA expects buyouts to continue within a quarter-mile of the plant; ~20-25 homes were purchased from 2017 to 2020			
Aug 2020-Oct 2020	1	0	0	0	0	0	0
Oct 2020-Oct 2021	2	-2	-2	-2	0	0	-1
Oct 2021-Oct 2022	1	-2	-2	-2	0	0	-2
Oct 2022-Oct 2023	1	0	0	0	0	0	-1
Oct 2023-Oct 2024	2	0	0	0	0	0	-2
Oct 2024-Oct 2025	1	0	0	0	0	0	-2
Oct 2025-Oct 2026	2	0	0	0	0	0	-1
Oct 2026-Oct 2027	1	0	0	0	0	0	-1
Oct 2027-Oct 2028	1	0	0	0	0	0	-1
Oct 2028-Oct 2029	2	0	0	0	0	0	-1
Oct 2029-Oct 2030	1	0	0	0	0	0	-1
Aug 2020-Oct 2025	8	-6	-6	-6	0	0	-8
Oct 2025-Oct 2030	7	0	0	0	0	0	-5
Aug 2020-Oct 2030	15	-6	-6	-6	0	0	-13
Projected Students per Home	1.12	1	1	1	1	1	0.45



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Baytown Crossing	Baytown Crossing	Baytown Crossing	Baytown Crossing
Name	Sterling Point	Burnet Fields	Wooster Trails	Goose Creek Landing
Land Use	Single Family	Single Family	Single Family	Single Family
Development Phase	Planned	Planned	Developing	Developing
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown
PLANNING UNIT	8E	8E	8E	8E
	general plan for 915 total lots Aug. 2020: no activity currently, but has a general plan for 915 total lots;	Sept. 2020: total of 248 lots planned in a general plan	242 total lots - builder: NuHome Aug. 2020: 3 Occ'd, 7 Avail., 25 UC & 29 dev'd lots LTBO; developer has plans for 178 future lots;	371 total lots Aug. 2020: 245 Occ'd, 11 Avail., 14 UC & 101 dev'd lots LTBO; builder: Castle Rock Homes Sept. 2017: 81 Occ'd, 7 Avail., 27 UC & 114 dev'd lots LTBO; has plans for 142 future lots;
Aug 2020-Oct 2020	0	0	4	12
Oct 2020-Oct 2021	7	0	37	47
Oct 2021-Oct 2022	49	0	51	45
Oct 2022-Oct 2023	81	0	60	22
Oct 2023-Oct 2024	105	8	59	0
Oct 2024-Oct 2025	112	35	27	0
Oct 2025-Oct 2026	120	35	1	0
Oct 2026-Oct 2027	120	40	0	0
Oct 2027-Oct 2028	120	40	0	0
Oct 2028-Oct 2029	101	45	0	0
Oct 2029-Oct 2030	90	45	0	0
Aug 2020-Oct 2025	354	43	238	126
Oct 2025-Oct 2030	551	205	1	0
Aug 2020-Oct 2030	905	248	239	126
Projected Students per Home	0.86	0.86	0.86	0.86



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	4017 McLean	Potential Future Manufactured	Rosemont at Baytown	Alta Baytown	San Jacinto Mall Redevelopment
Name	4017 McLean	Potential Future Manufactured	Rosemont at Baytown	Alta Baytown	San Jacinto Mall Redevelopment
Land Use	Manufactured	Manufactured	Multi-Family	Multi-Family	Multi-Family
Development Phase	Existing	Probable	Existing	Planned	Redeveloping
Municipality	Baytown ETJ	Baytown ETJ	Baytown	Baytown	Baytown
PLANNING UNIT	9C	9C	10A	10A	10A
	built out	Sept. 2020: this area outside the city limits could see future mobile home park expansion on the many vacant or underutilized 2-5 acre tracts	6033 Garth Rd. 250 units;	Sept. 2020: 1600 Santavy St. now 85% occupied; Sept. 2017: Wood Partners has submitted development plans and plats for a 336-unit property on 19.7 acres; the initial plans were submitted prior to stricter MF regs being implemented so they are grandfathered;	Sept. 2020: 1m sq. ft. now demolished; Sept. 2017: Fidelis Realty purchased the San Jacinto Mall in 2015 and plans to raze the 35 year old structure and replace it with a 1 million sq. ft. open retail concept. Sears, JC Penney, and Macy's must all agree to the dev. plan, and could keep their stores; restaurants and MF residential could also be on site as redevelopment moves forward;
	0	0	0	5	0
Aug 2020-Oct 2020	0	0	0	30	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0
Oct 2023-Oct 2024	0	2	0	0	0
Oct 2024-Oct 2025	0	4	0	0	0
Oct 2025-Oct 2026	0	3	0	0	55
Oct 2026-Oct 2027	0	4	0	0	55
Oct 2027-Oct 2028	0	4	0	0	60
Oct 2028-Oct 2029	0	3	0	0	65
Oct 2029-Oct 2030	0	4	0	0	70
Aug 2020-Oct 2025	0	6	0	35	0
Oct 2025-Oct 2030	0	18	0	0	305
Aug 2020-Oct 2030	0	24	0	35	305
Projected Students per Home	0.82		0.09		0.07



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Livable Centers Area	Livable Centers Area	Livable Centers Area	Livable Centers Area
Name				Wong Tract
Land Use	Single Family	Single Family	Single Family	Single Family
Development Phase	Probable	Probable	Probable	Planned
Municipality	Baytown	Baytown	Baytown	Baytown ETJ
PLANNING UNIT	10A	10A	10A	10B
	<p>Sept. 2020: no official short-term plans; Sept. 2017: San Jacinto Blvd. and Hunt Rd. will cut through this PU and create an intersection for dense SF/TH and comm. development; The first phase of Hunt Rd. is nearly complete & John Martin expansion also just started to the west; Garth 82 LTD has -22.3 + -17.9 + -6.9 + -4.8 ac.; Multiple Owners has 16.7 + 9.5 ac.; Ten Garth LTD has -23 ac.; likely only commercial uses; Hunt 90 LTD has 94.5 ac.</p>	<p>Sept. 2020: Sev Therapy has 6.9 + 24.92 ac.; ESV Prop. has 7 ac.; Pascual Olivares has 14.5 ac.; Rebecca Sanders = 14.6 ac.; these tracts will likely become comm. Or denser SF/TH residential; only one additional MF property is likely with MF density regs-and the Alta site and mall mixed use is likely to prevent any here.</p>	<p>Sept. 2020: no official plans here but this entire area is a "livable center" zone; Sept. 2017 Eric Center has 46.9 + 3.9 ac. 275 homes were planned but developer is waiting for John Martin Rd. to be widened and for the San Jacinto Blvd. exp. to slice through the property; the 3.9 ac. east of the new road could be commercial.</p>	<p>Sep. 2020: "West Little York 62 AC LTD" (Clint Wong's Amvest) has 128.2 + -64 ac. for ~500 lots; this will require quite a bit of detention on the west portion of the tract; a PUD is being sought now; part of the land is also being planned for MF and TH development;</p>
Aug 2020-Oct 2020	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0
Oct 2022-Oct 2023	5	0	0	0
Oct 2023-Oct 2024	10	5	8	12
Oct 2024-Oct 2025	15	7	15	20
Oct 2025-Oct 2026	25	9	20	25
Oct 2026-Oct 2027	25	11	25	30
Oct 2027-Oct 2028	25	14	25	40
Oct 2028-Oct 2029	35	15	25	50
Oct 2029-Oct 2030	35	18	25	50
Aug 2020-Oct 2025	30	12	23	32
Oct 2025-Oct 2030	145	67	120	195
Aug 2020-Oct 2030	175	79	143	227
Projected Students per Home	0.31	0.31	0.31	0.55



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC Name Land Use Development Phase Municipality	Cedar Bayou Park West Single Family		Sjolander Road Manufactured		Sjolander Road Manufactured		Sjolander Road Manufactured		12E Probable Baytown ETJ	12E 12E	12E 12E	12E 12E	TOTAL
	12B Existing Baytown ETJ	12C Existing Baytown ETJ	12D Existing Baytown ETJ	12D Existing Baytown ETJ	12D Existing Baytown ETJ	12D Existing Baytown ETJ	12D Existing Baytown ETJ	12D Existing Baytown ETJ					
	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2030	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2030	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Students per Home													0.56

Goose Creek CISD Projected New Housing Occupancies 2020-2030



MPC	Name	Land Use	Development Phase	Municipality	15A	15B	15C	16A	16B	TOTAL
			Undeveloped	Baytown ETJ	15A	15B	15C	16A	16B	16B
					Sept. 2017: City denied 64 lots just S. of Lynchburg Cedar Bayou due to lack of sewer capacity (Aug. 2003), but may be able to renew application; Santos Family has 10 ac.; Bobby Humphreys has 8.3 ac.; Shriev Miller has 6.7 ac.; Occidental Chemical has 17.9 ac.	built out	4601 Quail Hollow Rd 324 units	Existing Baytown	Existing Baytown	Sec.1=100 lots & Sec.2 = 71 lots & Sec.3 = 80 lots (Angel Family) Sept. 2017: built out; Nov. 2013: 245 Occ'd, 7 Avail., 1 UC & 36 dev'd lots LTBO; Devon Street Homes March 2012: 241 Occ'd, 5 Avail., 3 UC & 2 dev'd lots LTBO; dever has last 45-50 lots avail. w/2 homes UC now; June 2010: 221 Occ'd, 3 Avail., 3 UC & 23 Dev'd lots LTBO; and Legna still has 16 ac., so could be ~55 future lots; 2009: 206 occ'd, 3 avail., 3 UC & 33 dev'd lots LTBO; [sec. 3=not finished] and Legna Dev. still has 16 ac. so could be another 55 lots
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020					0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0
Oct 2026-Oct 2027					0	0	0	0	0	0
Oct 2027-Oct 2028					0	0	0	0	0	0
Oct 2028-Oct 2029					0	0	0	0	0	0
Oct 2029-Oct 2030					0	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0
Oct 2025-Oct 2030					0	0	0	0	0	0
Aug 2020-Oct 2030					0	0	0	0	0	0
Projected Students per Home										



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Country Club Oaks II	Country Club Manor	West Lodge	Country Club Gardens	Country Club Oaks I
	Park Place TH	Single Family Townhomes	Existing	Baytown	17A	17A	17B	18	18
			built out		built out	3600 Decker Dr.	4219 W. Baker Rd.	(Rann Rock & Applerock st's) This section of the Country Club dev. was not on a planning plat list	sec. 17- 43 lots on 8 ac., as well as the original Country Club Oaks-which were sec's 1 through 5 with 221. lots on 59.45 ac. west of Hutto Blvd.
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020			0	0	0	0	0	0	0
Oct 2020-Oct 2021			0	0	0	0	0	0	0
Oct 2021-Oct 2022			0	0	0	0	0	0	0
Oct 2022-Oct 2023			0	0	0	0	0	0	0
Oct 2023-Oct 2024			0	0	0	0	0	0	0
Oct 2024-Oct 2025			0	0	0	0	0	0	0
Oct 2025-Oct 2026			0	0	0	0	0	0	0
Oct 2026-Oct 2027			0	0	0	0	0	0	0
Oct 2027-Oct 2028			0	0	0	0	0	0	0
Oct 2028-Oct 2029			0	0	0	0	0	0	0
Oct 2029-Oct 2030			0	0	0	0	0	0	0
Aug 2020-Oct 2025			0	0	0	0	0	0	0
Oct 2025-Oct 2030			0	0	0	0	0	0	0
Aug 2020-Oct 2030			0	0	0	0	0	0	0
Projected Students per Home									



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT	Goose Creek Reserve	Aria	Wyndham Park
		Single Family	Developing	Baytown	18	Single Family	Multi-Family	Multi-Family Age-Restricted
		Developing	Baytown	18	Developing	Existing	Probable	Existing
		Baytown		18	Baytown	Baytown	Baytown	Baytown
				18	18	18	18	18
					450 total lots Aug. 2020: 304 Occ'd, 32 Avail., 26 UC & 88 dev'd lots LTBO; builder: Express Homes Sept. 2017: 50 Occ'd, 29 Avail., 12 UC & 35 dev'd lots LTBO; developer has a concept plan for 312 future lots;	1700 Rollingbrook Dr	Sep. 2020: Athan Real Estate LTD has 38.3 ac., that was planned for multi-family N. on Rollingbrook however new MF regs would not allow it here; some SF could be dev'd here; 2012: no specific information about plan implementation	opened June 2009 184 units Seniors only
Aug 2020-Oct 2020	0	19	0	0	0	0	0	0
Oct 2021-Oct 2021	0	75	0	0	0	0	0	0
Oct 2022-Oct 2022	1	50	0	0	0	0	0	0
Oct 2023-Oct 2023	0	2	0	0	0	0	0	0
Oct 2024-Oct 2024	0	0	0	0	0	0	5	0
Oct 2025-Oct 2025	0	0	0	0	0	0	8	0
Oct 2026-Oct 2026	0	0	0	0	0	0	10	0
Oct 2027-Oct 2027	1	0	0	0	0	0	12	0
Oct 2028-Oct 2028	0	0	0	0	0	0	12	0
Oct 2029-Oct 2029	0	0	0	0	0	0	14	0
Oct 2030-Oct 2030	0	0	0	0	0	0	14	0
Aug 2020-Oct 2025	1	146			13			0
Oct 2025-Oct 2030	1	0			62			0
Aug 2020-Oct 2030	2	146			75			0
Projected Students per Home	0.24	0.41			0.42			

Goose Creek CISD Projected New Housing Occupancies 2020-2030



MPC	Name	Land Use	Development Phase	Municipality	25A	25B	25C	25D	25E	25F	25G	25H	25I	25J	25K	25L	25M	25N	25O	25P	25Q	25R	25S	25T	25U	25V	25W	25X	25Y	25Z	TOTAL	Projected Students per Home																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
			Undeveloped	Baytown	25A	25B	25C	25D	25E	25F	25G	25H	25I	25J	25K	25L	25M	25N	25O	25P	25Q	25R	25S	25T	25U	25V	25W	25X	25Y	25Z	25AA	25AB	25AC	25AD	25AE	25AF	25AG	25AH	25AI	25AJ	25AK	25AL	25AM	25AN	25AO	25AP	25AQ	25AR	25AS	25AT	25AU	25AV	25AW	25AX	25AY	25AZ	25BA	25BB	25BC	25BD	25BE	25BF	25BG	25BH	25BI	25BJ	25BK	25BL	25BM	25BN	25BO	25BP	25BQ	25BR	25BS	25BT	25BU	25BV	25BW	25BX	25BY	25BZ	25CA	25CB	25CC	25CD	25CE	25CF	25CG	25CH	25CI	25CJ	25CK	25CL	25CM	25CN	25CO	25CP	25CQ	25CR	25CS	25CT	25CU	25CV	25CW	25CX	25CY	25CZ	25DA	25DB	25DC	25DD	25DE	25DF	25DG	25DH	25DI	25DJ	25DK	25DL	25DM	25DN	25DO	25DP	25DQ	25DR	25DS	25DT	25DU	25DV	25DW	25DX	25DY	25DZ	25EA	25EB	25EC	25ED	25EE	25EF	25EG	25EH	25EI	25EJ	25EK	25EL	25EM	25EN	25EO	25EP	25EQ	25ER	25ES	25ET	25EU	25EV	25EW	25EX	25EY	25EZ	25FA	25FB	25FC	25FD	25FE	25FF	25FG	25FH	25FI	25FJ	25FK	25FL	25FM	25FN	25FO	25FP	25FQ	25FR	25FS	25FT	25FU	25FV	25FW	25FX	25FY	25FZ	25GA	25GB	25GC	25GD	25GE	25GF	25GG	25GH	25GI	25GJ	25GK	25GL	25GM	25GN	25GO	25GP	25GQ	25GR	25GS	25GT	25GU	25GV	25GW	25GX	25GY	25GZ	25HA	25HB	25HC	25HD	25HE	25HF	25HG	25HH	25HI	25HJ	25HK	25HL	25HM	25HN	25HO	25HP	25HQ	25HR	25HS	25HT	25HU	25HV	25HW	25HX	25HY	25HZ	25IA	25IB	25IC	25ID	25IE	25IF	25IG	25IH	25II	25IJ	25IK	25IL	25IM	25IN	25IO	25IP	25IQ	25IR	25IS	25IT	25IU	25IV	25IW	25IX	25IY	25IZ	25JA	25JB	25JC	25JD	25JE	25JF	25JG	25JH	25JI	25JJ	25JK	25JL	25JM	25JN	25JO	25JP	25JQ	25JR	25JS	25JT	25JU	25JV	25JW	25JX	25JY	25JZ	25KA	25KB	25KC	25KD	25KE	25KF	25KG	25KH	25KI	25KJ	25KK	25KL	25KM	25KN	25KO	25KP	25KQ	25KR	25KS	25KT	25KU	25KV	25KW	25KX	25KY	25KZ	25LA	25LB	25LC	25LD	25LE	25LF	25LG	25LH	25LI	25LJ	25LK	25LL	25LM	25LN	25LO	25LP	25LQ	25LR	25LS	25LT	25LU	25LV	25LW	25LX	25LY	25LZ	25MA	25MB	25MC	25MD	25ME	25MF	25MG	25MH	25MI	25MJ	25MK	25ML	25MN	25MO	25MP	25MQ	25MR	25MS	25MT	25MU	25MV	25MW	25MX	25MY	25MZ	25NA	25NB	25NC	25ND	25NE	25NF	25NG	25NH	25NI	25NJ	25NK	25NL	25NM	25NN	25NO	25NP	25NQ	25NR	25NS	25NT	25NU	25NV	25NW	25NX	25NY	25NZ	25OA	25OB	25OC	25OD	25OE	25OF	25OG	25OH	25OI	25OJ	25OK	25OL	25OM	25ON	25OO	25OP	25OQ	25OR	25OS	25OT	25OU	25OV	25OW	25OX	25OY	25OZ	25PA	25PB	25PC	25PD	25PE	25PF	25PG	25PH	25PI	25PJ	25PK	25PL	25PM	25PN	25PO	25PP	25PQ	25PR	25PS	25PT	25PU	25PV	25PW	25PX	25PY	25PZ	25QA	25QB	25QC	25QD	25QE	25QF	25QG	25QH	25QI	25QJ	25QK	25QL	25QM	25QN	25QO	25QP	25QQ	25QR	25QS	25QT	25QU	25QV	25QW	25QX	25QY	25QZ	25RA	25RB	25RC	25RD	25RE	25RF	25RG	25RH	25RI	25RJ	25RK	25RL	25RM	25RN	25RO	25RP	25RQ	25RR	25RS	25RT	25RU	25RV	25RW	25RX	25RY	25RZ	25SA	25SB	25SC	25SD	25SE	25SF	25SG	25SH	25SI	25SJ	25SK	25SL	25SM	25SN	25SO	25SP	25SQ	25SR	25SS	25ST	25SU	25SV	25SW	25SX	25SY	25SZ	25TA	25TB	25TC	25TD	25TE	25TF	25TG	25TH	25TI	25TJ	25TK	25TL	25TM	25TN	25TO	25TP	25TQ	25TR	25TS	25TT	25TU	25TV	25TW	25TX	25TY	25TZ	25UA	25UB	25UC	25UD	25UE	25UF	25UG	25UH	25UI	25UJ	25UK	25UL	25UM	25UN	25UO	25UP	25UQ	25UR	25US	25UT	25UU	25UV	25UW	25UX	25UY	25UZ	25VA	25VB	25VC	25VD	25VE	25VF	25VG	25VH	25VI	25VJ	25VK	25VL	25VM	25VN	25VO	25VP	25VQ	25VR	25VS	25VT	25VU	25VV	25VW	25VX	25VY	25VZ	25WA	25WB	25WC	25WD	25WE	25WF	25WG	25WH	25WI	25WJ	25WK	25WL	25WM	25WN	25WO	25WP	25WQ	25WR	25WS	25WT	25WU	25WV	25WW	25WX	25WY	25WZ	25XA	25XB	25XC	25XD	25XE	25XF	25XG	25XH	25XI	25XJ	25XK	25XL	25XM	25XN	25XO	25XP	25XQ	25XR	25XS	25XT	25XU	25XV	25XW	25XX	25XY	25XZ	25YA	25YB	25YC	25YD	25YE	25YF	25YG	25YH	25YI	25YJ	25YK	25YL	25YM	25YN	25YO	25YP	25YQ	25YR	25YS	25YT	25YU	25YV	25YW	25YX	25YY	25YZ	25ZA	25ZB	25ZC	25ZD	25ZE	25ZF	25ZG	25ZH	25ZI	25ZJ	25ZK	25ZL	25ZM	25ZN	25ZO	25ZP	25ZQ	25ZR	25ZS	25ZT	25ZU	25ZV	25ZW	25ZX	25ZY	25ZZ	26A	26B	26C	26D	26E	26F	26G	26H	26I	26J	26K	26L	26M	26N	26O	26P	26Q	26R	26S	26T	26U	26V	26W	26X	26Y	26Z	26AA	26AB	26AC	26AD	26AE	26AF	26AG	26AH	26AI	26AJ	26AK	26AL	26AM	26AN	26AO	26AP	26AQ	26AR	26AS	26AT	26AU	26AV	26AW	26AX	26AY	26AZ	26BA	26BB	26BC	26BD	26BE	26BF	26BG	26BH	26BI	26BJ	26BK	26BL	26BM	26BN	26BO	26BP	26BQ	26BR	26BS	26BT	26BU	26BV	26BW	26BX	26BY	26BZ	26CA	26CB	26CC	26CD	26CE	26CF	26CG	26CH	26CI	26CJ	26CK	26CL	26CM	26CN	26CO	26CP	26CQ	26CR	26CS	26CT	26CU	26CV	26CW	26CX	26CY	26CZ	26DA	26DB	26DC	26DD	26DE	26DF	26DG	26DH	26DI	26DJ	26DK	26DL	26DM	26DN	26DO	26DP	26DQ	26DR	26DS	26DT	26DU	26DV	26DW	26DX	26DY	26DZ	26EA	26EB	26EC	26ED	26EE	26EF	26EG	26EH	26EI	26EJ	26EK	26EL	26EM	26EN	26EO	26EP	26EQ	26ER	26ES	26ET	26EU	26EV	26EW	26EX	26EY	26EZ	26FA	26FB	26FC	26FD	26FE	26FG	26FH	26FI	26FJ	26FK	26FL	26FM	26FN	26FO	26FP	26FQ	26FR	26FS	26FT	26FU	26FV	26FW	26FX	26FY	26FZ	26GA	26GB	26GC	26GD	26GE	26GF	26GG	26GH	26GI	26GJ	26GK	26GL	26GM	26GN	26GO	26GP	26GQ	26GR	26GS	26GT	26GU	26GV	26GW	2



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Autumn Ridge	Crockett Park	3819 Massey-Thompkins	Whispering Pines I
			Undeveloped	Baytown	Multi-Family	Single Family	Manufactured	Single Family
			Baytown	Baytown	Existing	Probable	Existing	Existing
			Baytown	Baytown	Baytown	ETJ	Baytown	Baytown
			29A	29A	29B	29B	30A	30A
			Sept. 2017: City of Baytown has 4 ac. adjacent to Briar Creek	501 Massey Tompkins Rd	June 2010: 119 Occ'd; 5 Avail.; 0 UC & 0 Deved lots LTBO; basically built out builder: Brighton Homes Feb. 2009- 95 occ'd; 5 avail.; 21 deved lots LTBO; 1 home U.C. 4 lots or 5 lots per ac, so expect 126 lots in sec 1(platted in July 2003) could be 180-250 lots if expanded	Sept. 2017: Several parcels with development potential-can expect this entire PU to open up for dev. with the advent of water & sewer affecting parcels totaling ~40+ ac.	3819 Massey-Thompkins on 2.67 ac. basically built-out	built out
			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020			0	0	0	0	0	0
Oct 2020-Oct 2021			0	0	0	0	0	0
Oct 2021-Oct 2022			0	0	0	0	0	0
Oct 2022-Oct 2023			0	0	0	0	0	0
Oct 2023-Oct 2024			0	0	0	0	0	0
Oct 2024-Oct 2025			0	0	0	4	0	0
Oct 2025-Oct 2026			0	0	0	8	0	0
Oct 2026-Oct 2027			0	0	0	10	0	0
Oct 2027-Oct 2028			0	0	0	11	0	0
Oct 2028-Oct 2029			0	0	0	12	0	0
Oct 2029-Oct 2030			0	0	0	12	0	0
Aug 2020-Oct 2025			0	0	0	4	0	0
Oct 2025-Oct 2030			0	0	0	53	0	0
Aug 2020-Oct 2030			0	0	0	57	0	0
Projected Students per Home						0.54		



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Kings Bend Single Family	Tanglewilde Single Family	Palm Royal Estates Single Family	DeBruhl Single Family	Pinehurst Single Family
Name	Existing	Existing	Planned	Existing	Existing
Land Use	Baytown	Baytown	Baytown	Baytown	Baytown
Development Phase					
Municipality	30A	30B	30A	31A	31A
PLANNING UNIT	30A	30B	30A	31A	31A
	built out	Approx. 2 homes left to be constructed along the Bayou & East off Bayou Blvd. Feb. 2009; 2 parcels have new owners, but for older homes Remainder is flood plain, but there are no devaluable parcels of 5+ ac. remaining in PU	March 2012; built out: June 2010; basically built out; only the 6 remaining lots - LTBO in the back on Haider St. Feb. 2009; 117 occ'ed; fully built out except the 6 devalued lots LTBO in back on Haider St. 2006; 76 lots in sec's 1 & 2 plus 50 (was 82) lots in sec. 3, so 7 LTBO sec's 1, 2 & 3; 75-85'; \$120-\$214 in all 3 sec's	~1-2 LTBO	1-2 LTBO this decade
Aug 2020-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	1	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0
Oct 2023-Oct 2024	0	0	11	0	0
Oct 2024-Oct 2025	0	1	9	0	0
Oct 2025-Oct 2026	0	0	6	0	0
Oct 2026-Oct 2027	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0
TOTAL	0	2	34	0	0
Aug 2020-Oct 2025	0	2	34	0	0
Oct 2025-Oct 2030	0	0	6	0	0
Aug 2020-Oct 2030	0	2	40	0	0
Projected Students per Home		0.45	0.46		



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Pine Meadows	Cedar Grove Park RV Resort	Red Cedar
			Undeveloped	Baytown ETJ	Single Family	RV Park	Single Family
			Baytown ETJ	Existing	Developing	Existing	Existing
			Baytown ETJ	Baytown ETJ	Baytown	Baytown	Baytown
			31G	31G	32A	32A	32A
			PLANNING UNIT				
			Sept. 2020: Old Needlepoint LLC had nearly 80 ac. north of Southwinds but GCCISD recently purchased ~60 acres so this tract is now likely to be used for school and/or county purposes;	March 2012: built out June 2010: 173 Occ'd, 17 Avail., 0 UC & 0 dev'd lots LTBO no lots to be constructed on, just 17 available left; D.R. Horton Feb. 2009: 151 occ'd; 4 avail incl. model.; 25 dev'd lots LTBO; 0 homes U.C. (& there are 3 existing homes for sale/lease) March 2006: 81 Dev'd lots LTBO In March 2006: this was a new section being cleared for development (Glen Arge); sec. 1=100 lots & sec. 2=91 lots	250 total RV pads Aug. 2020: 223 Occ'd, 0 Avail., 0 UC & 27 dev'd lots LTBO; Sept. 2017: Cedar Grove Park newly owns 22.6 + 4 + 2.9 + 1.5 ac. almost open - finalizing the infrastructure for 250 RV pad sites;	N. 146 and E. of Crosby-Cedar Bayou Rd. 121 lots on 25 ac. Final plat: July 2001 built-out (March 2006) Choice Homes (713-419-3330)	
Aug 2020-Oct 2020			0	0	0	7	0
Oct 2020-Oct 2021			0	0	288	9	0
Oct 2021-Oct 2022			0	0	111	7	0
Oct 2022-Oct 2023			0	0	72	4	0
Oct 2023-Oct 2024			0	0	81	0	0
Oct 2024-Oct 2025			0	0	84	0	0
Oct 2025-Oct 2026			0	0	73	0	0
Oct 2026-Oct 2027			0	0	12	0	0
Oct 2027-Oct 2028			0	0	0	0	0
Oct 2028-Oct 2029			0	0	0	0	0
Oct 2029-Oct 2030			0	0	0	0	0
Aug 2020-Oct 2025			0	0	685	27	0
Oct 2025-Oct 2030			0	0	85	0	0
Aug 2020-Oct 2030			0	0	770	27	0
Projected Students per Home						0.04	



Goose Creek CISD Projected New Housing Occupancies 2020–2030

MPC	Name	Land Use	Development Phase	Municipality	32A	32B	32C	32C	32C	TOTAL			
	Hunter's Ridge	Single Family	Existing	Baytown	32A	32B	32C	32C	32C	32C			
					<p>32A Probable Baytown</p> <p>32B Multi-Family Abandoned Baytown</p> <p>32C Manufactured Existing Baytown</p> <p>32C RV Park Existing Baytown</p>	<p>32A Baytown</p>	<p>32B Baytown</p>	<p>32C Baytown</p>	<p>32C Baytown</p>	<p>32C Baytown</p>			
					<p>Sept. 2020: several undeveloped tracts with ~50 ac. total have residential potential long-term</p> <p>JCM is the developer; built out</p> <p>Nov. 2013: 90 Occ'd; 0 Avail., 0 UC & 68 dev'd lots LTBO; March 2012: 90 Occ'd; 0 Avail., 0 UC & 68 dev'd lots LTBO; June 2010: 89 Occ'd; 1 Avail., 0 UC & 68 dev'd lots LTBO; Feb. 2009: 85 occ'd; 4 avail., 0 UC & 69 dev'd lots LTBO; for both sections</p>	<p>3529 Cedar Bayou Rd Sept. 2017: 138 units Closed (Sept. 2010); this abandoned MF prop. Has the pot. To redevelop in the future; no known plans now</p>	<p>also in PU 32D-Just N. of Crosby Green apts 3500 McKinney 281-427-9507</p>	<p>on 5 ac. E. of McKinney and at Bob Smith Rd. Plat: 2001</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL			
					7	0	0	0	0	0			
					9	0	0	0	0	0			
					7	0	0	0	0	0			
					4	0	0	0	0	0			
					0	0	0	0	0	0			
					5	0	0	0	0	0			
					5	0	0	0	0	0			
					8	0	0	0	0	0			
					10	0	0	0	0	0			
					11	0	0	0	0	0			
					12	0	0	0	0	0			
					32	0	0	0	0	0			
					46	0	0	0	0	0			
					78	0	0	0	0	0			
					0.57								
					PLANNING UNIT	32A	32B	32C	32C	32C			
					Aug 2020–Oct 2020	0	0	0	0	0			
					Oct 2020–Oct 2021	0	0	0	0	0			
					Oct 2021–Oct 2022	0	0	0	0	0			
					Oct 2022–Oct 2023	0	0	0	0	0			
					Oct 2023–Oct 2024	0	0	0	0	0			
					Oct 2024–Oct 2025	0	0	0	0	0			
					Oct 2025–Oct 2026	0	0	0	0	0			
					Oct 2026–Oct 2027	0	0	0	0	0			
					Oct 2027–Oct 2028	0	0	0	0	0			
					Oct 2028–Oct 2029	0	0	0	0	0			
					Oct 2029–Oct 2030	0	0	0	0	0			
					Aug 2020–Oct 2025	5	0	0	0	0			
					Oct 2025–Oct 2030	46	0	0	0	0			
					Aug 2020–Oct 2030	51	0	0	0	0			
					Projected Students per Home	0.57							



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	32D	32D	32D	33A	33B	TOTAL
	Bra-Mor	Manufactured	Existing	Baytown	32D	32D	32D	33A	33B	33B
					also in 32C is at several addresses, incl. 2720 Massey-Thompkins 281-428-1088					
	Pine Villa	Manufactured	Existing	Baytown	32D	32D	32D	33A	33B	33B
					Shirley Hartless has 21.1 ac. that is S. off Massey-Thompkins and adj. to Bra Mor MHP & E. off Crosby- Cedar Bayou					
	Robert's Place	Single Family	Developing	Baytown	33A	32D	32D	33A	33A	33B
					24 lots - 50'-\$90-\$120 Aug. 2020: 14 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; Sept. 2017: 14 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; Nov. 2013: 14 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; March 2012: 14 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; June 2010: 14 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; Feb. 2009: 14 Occ'd, 0 Avail., 0 UC & 10 Dev'd lots LTBO;					
	3403 McKinney	Manufactured	Existing	Baytown	33A	32D	32D	33A	33A	33B
					is a MHP of unknown name basically built-out					
	Bay Oaks	Multi-Family	Existing	Baytown	33B	32D	32D	33A	33B	33B
					1700 Bob Smith Rd 146 units					
						TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
						0	0	0	0	0
						0	1	1	0	0
						0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
						1	1	1	0	0
						3	3	0	0	0
						6	6	0	0	0
						8	8	1	0	0
						0	0	0	0	0
						21	21	3	0	0
						21	21	6	0	0
						0.56		0.71		
	Projected Students per Home									



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Town and Country	Apache Meadows	Pecan Acres	Glenmeadow
			Manufactured	Single Family	Manufactured	Single Family
		Developing	Existing	Existing	Existing	Existing
		Baytown	Baytown	Baytown	Baytown	Baytown
		33C	33C	33C	33C	33D
		PLANNING UNIT				
		<p>92 total lots - S. of Massey Tompkins & E. of Main Aug. 2020: 89 Occ'd, 0 Avail., 0 UC & 3 dev'd lots LTBO; almost built out; Sept. 2017: 89 Occ'd, 0 Avail., 0 UC & 3 dev'd lots LTBO; almost built out; Nov. 2013: 8 Occ'd, 5 Avail., 2 UC & 77 dev'd lots LTBO; March 2012: a preliminary plan of 92 future lots has been proposed, streets are in, electricity & water are in place, about to start home construction; June 2010: no activity; has water, streets are in, currently for sale 2009: 98 garden/TH lots--with SRZM owning this 18.8 ac.; streets are in there is water, i.e., utilities are in, development appears to have halted</p>	<p>sec. 1=28 platted lots; sec.2=30 platted lots S. of Massey Tompkins & E. of Main Aug. 2020: built out; Sept. 2017: 57 Occ'd, 0 Avail., 0 UC & 1 dev'd lots LTBO; Nov. 2013: 29 Occ'd, 2 Avail., 2 UC & 25 dev'd lots LTBO; March 2012: 23 Occ'd, 7 Avail., 1 UC & 27 dev'd lots LTBO; builder-Compass Pointe Homes-281-428-1572 June 2010: 19 Occ'd, 7 Avail., 0 UC & 32 Dev'd lots LTBO; Feb. 2009: 3 occ'd, 6 avail., 2 UC & 49 dev'd lots LTBO;</p>	<p>320 Massey Tompkins 427-6118 and Ismael Gonzales owns 9.5 ac. with possible RV or MHP dev.</p>	<p>built-out subdivision</p>	
Aug 2020-Oct 2020		0	0	0	0	0
Oct 2020-Oct 2021		0	0	0	0	0
Oct 2021-Oct 2022		1	0	0	0	1
Oct 2022-Oct 2023		0	0	0	0	0
Oct 2023-Oct 2024		0	0	0	0	0
Oct 2024-Oct 2025		1	0	0	0	1
Oct 2025-Oct 2026		1	0	0	0	1
Oct 2026-Oct 2027		0	0	0	0	0
Oct 2027-Oct 2028		0	0	0	0	0
Oct 2028-Oct 2029		0	0	0	0	0
Oct 2029-Oct 2030		0	0	0	0	0
Aug 2020-Oct 2025		2	0	0	0	2
Oct 2025-Oct 2030		1	0	0	0	1
Aug 2020-Oct 2030		3	0	0	0	3
Projected Students per Home		1.01				
TOTAL						



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	35B	36A	36B	37	1505 Donovan St	Spencer's Acre	Beavers Estate
					35B	36A	36B	37	Multi-Family	Single Family	Single Family
					Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown
					35B	36A	36B	37	37	37	37
					Small, built-out Planning Unit	built out	Built out	7 lots S. of S.H. 146 preliminary plat stage (March 2006) never happened	5 lots on 4 ac. just N. of Hwy 146 & E. of Going Lane Final plat: 1998	Feb. 2009; 1 occ'd lot Between Hwy 146 & N. of Cedar Bayou & W. of N. Alexander S. of S.H. 146 60'; \$145-\$165 Jan. 2003; plat for 6 lots	Feb. 2009; 4 occ'd lot & 1 lot left to be occ'd; Jan. 2004; plat'd for 5 lots S. of S.H. 146 2 occ'd (March 2006) 65'; \$100-\$150
					TOTAL	TOTAL	TOTAL	TOTAL			
Aug 2020-Oct 2020					0	0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0	0
Oct 2026-Oct 2027					0	0	0	0	0	0	0
Oct 2027-Oct 2028					0	0	0	0	0	0	0
Oct 2028-Oct 2029					0	0	0	0	0	0	0
Oct 2029-Oct 2030					0	0	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0	0
Oct 2025-Oct 2030					0	0	0	0	0	0	0
Aug 2020-Oct 2030					0	0	0	0	0	0	0
Projected Students per Home											



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT	Sublet Place	Betancourt Park	Casa RV	Colony Madrid	Shady Creek	Bay Terrace	Alexander Place	Green Acres	Hill Terrace
					Single Family	Single Family	RV Park	Single Family Townhomes	Multi-Family Age-Restricted	Multi-Family	Multi-Family	Multi-Family Age-Restricted	Single Family
					Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
					Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown
					37	37	37	37	37	37	37	37	37
					Prelim. plat for 10 lots N. of Hill Terrace subd. & also N. of Baywood Arms apts	5 lots N. of S.H. 146 by Casa RVP, etc. Feb. 2009; fully built out	N. of Hwy 146 but in PU 37	13 total lots - unknown name on 5.38 ac. - basically built-out BUT Keith Jeanine has purchased 13 lots to develop on Barcelona Way;	1220 Knowlton Rd 98 units TDHCA	1502 Nolan Rd	2401 N. Alexander Dr. 36 units Nov. 2013; .100% occupied for 2013; plat for 360 units for Baytown Housing Auth. (also, replacement offices for their old offices)		
Aug 2020-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2030	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2030	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Students per Home													



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	2010 Alexander	Eva Maud II	Flamenco II	Rosille	Roten II	Pringle	Horizon
	Town Square	Single Family Townhomes	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Bowie	Single Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	2010 Alexander	Manufactured	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Eva Maud II	Single Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Flamenco II	Single Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Rosille	Single Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Roten II	Single Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Pringle	Single Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	Horizon	Multi-Family	Existing	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
			Undeveloped	Baytown	Existing	Existing	Existing	Existing	Existing	Existing	Existing
			on 4.549 ac. built-out								
			Sep. 2017: Haywood Family Trust has 17.9 ac which could become residential land use								
PLANNING UNIT					40	40	40	40	40	40	41A
Aug 2020-Oct 2020			0		0	0	0	0	0	0	0
Oct 2020-Oct 2021			0		0	0	0	0	0	0	0
Oct 2021-Oct 2022			0		0	0	0	0	0	0	0
Oct 2022-Oct 2023			0		0	0	0	0	0	0	0
Oct 2023-Oct 2024			0		0	0	0	0	0	0	0
Oct 2024-Oct 2025			0		0	0	0	0	0	0	0
Oct 2025-Oct 2026			0		0	0	0	0	0	0	0
Oct 2026-Oct 2027			0		0	0	0	0	0	0	0
Oct 2027-Oct 2028			0		0	0	0	0	0	0	0
Oct 2028-Oct 2029			0		0	0	0	0	0	0	0
Oct 2029-Oct 2030			0		0	0	0	0	0	0	0
Aug 2020-Oct 2025			0		0	0	0	0	0	0	0
Oct 2025-Oct 2030			0		0	0	0	0	0	0	0
Aug 2020-Oct 2030			0		0	0	0	0	0	0	0
Projected Students per Home											



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	41B	41C	41A	42	43	43	43	43
	Outlaw Terrace	Single Family	Existing	Baytown	41B	41C	41C	42	43	43	43	43
	Vista Village	Single Family	Existing	Baytown	41B	41C	41C	42	43	43	43	43
	Baytown RV	RV Park	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	Aaron II	Single Family	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	Goose Creek townsite I	Single Family	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	Morrell Park II	Single Family	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	Blue Bird	Multi-Family	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	Wilburn Brothers	Single Family	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	Morrell Park III	Single Family	Existing	Baytown	41C	41C	41C	42	43	43	43	43
	PLANNING UNIT											
					built-out	built-out	built-out	(High ratio) Built-out residential with some retail and Northside Baptist Church	510 Williams Ave.	built out	built out	built out
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020					0	0	0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0	0	0
Oct 2026-Oct 2027					0	0	0	0	0	0	0	0
Oct 2027-Oct 2028					0	0	0	0	0	0	0	0
Oct 2028-Oct 2029					0	0	0	0	0	0	0	0
Oct 2029-Oct 2030					0	0	0	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2030					0	0	0	0	0	0	0	0
Aug 2020-Oct 2030					0	0	0	0	0	0	0	0
Projected Students per Home												



**Goose Creek CISD
Projected New Housing Occupancies
2020-2030**

MPC	Name	Land Use	Development Phase	Municipality	43	43	43	44	44	44A	45A	45A	TOTAL
	Knowlton I	Single Family	Existing	Baytown	built out								
	Weickersheimer	Single Family	Existing	Baytown	built out								
	Woodlawn I	Single Family	Existing	Baytown	built out								
	Pruett Estates	Single Family	Existing	Baytown	not regenerating yet								
	Graywood	Single Family	Existing	Baytown	built out								
	Inverness	Multi-Family	Existing	Baytown	907 N Pruett								
	Brixton	Multi-Family	Existing	Baytown	1601 Garth Rd.								
	Centennial Square	Multi-Family Age-Restricted	Existing	Baytown	805 Schilling Senior community								
	PLANNING UNIT					43	43	44	44	45A	45A	45A	TOTAL
	Aug 2020-Oct 2020					0	0	0	0	0	0	0	0
	Oct 2020-Oct 2021					0	0	0	0	0	0	0	0
	Oct 2021-Oct 2022					0	0	0	0	0	0	0	0
	Oct 2022-Oct 2023					0	0	0	0	0	0	0	0
	Oct 2023-Oct 2024					0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025					0	0	0	0	0	0	0	0
	Oct 2025-Oct 2026					0	0	0	0	0	0	0	0
	Oct 2026-Oct 2027					0	0	0	0	0	0	0	0
	Oct 2027-Oct 2028					0	0	0	0	0	0	0	0
	Oct 2028-Oct 2029					0	0	0	0	0	0	0	0
	Oct 2029-Oct 2030					0	0	0	0	0	0	0	0
	Aug 2020-Oct 2025					0	0	0	0	0	0	0	0
	Oct 2025-Oct 2030					0	0	0	0	0	0	0	0
	Aug 2020-Oct 2030					0	0	0	0	0	0	0	0
	Projected Students per Home												



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Rollingbrook Estates	Laguna Azul	Avalon Bay	Park	TOTAL
	Morrell Park I	Single Family	Existing	Baytown	45B	45B	45B	46A	46A
					built-out	1305 Memorial Dr.			
	Graywood Arms	Multi-Family	Existing	Baytown	45B	45B	46B	46B	46B
	Laguna Azul	Multi-Family	Existing	Baytown	46A	46B	46B	46C	46C
						1200 Northwood		Planned Baytown	
	Avalon Bay	Multi-Family	Existing	Baytown	46A	46B	46B	46C	46C
						925 Northwood			
	Rollingbrook Estates	Single Family	Developing	Baytown	46A	46A	46B	46B	46C
					93 current lots & prelim plan for 122 lots in the future - 215 total lots has 22.6 acres remaining, which has a preim plan for 122 future lots; Aug. 2020; 88 Occ'd, 1 Avail., 4 UC & 0 dev'ed lots LTBO; Sept. 2017; 0 Occ'd, 0 Avail., 5 UC & 88 dev'ed lots LTBO; has 22.6 acres remaining, which could be ~74 future lots; Nov. 2013; 51 ac. devers planning to dev. & mitigating flood plain; plan for 97 lots; City suggests that many problems still, so may not occur - one problem is drainage challenges - and the partnership has dissolved also, may could be reconstituted				
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	Aug 2020-Oct 2020				0	0	0	0	0
	Oct 2020-Oct 2021				7	0	0	0	0
	Oct 2021-Oct 2022				28	0	0	0	0
	Oct 2022-Oct 2023				30	0	0	0	0
	Oct 2023-Oct 2024				30	0	0	0	0
	Oct 2024-Oct 2025				27	0	0	0	0
	Oct 2025-Oct 2026				5	0	0	0	0
	Oct 2026-Oct 2027				0	0	0	0	0
	Oct 2027-Oct 2028				0	0	0	0	0
	Oct 2028-Oct 2029				0	0	0	0	0
	Oct 2029-Oct 2030				0	0	0	0	0
	Aug 2020-Oct 2025				122	0	0	0	0
	Oct 2025-Oct 2030				5	0	0	0	0
	Aug 2020-Oct 2030				127	0	0	0	0
	Projected Students per Home				0.66				



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	Bay Pointe	Palms at Baytown	Verve	Ranch at Rollingbrook	Crepe Myrtle	Marion St.	Leavins	Knowlton II	Wickersheimer Court II
					Multi-Family	Multi-Family	Multi-Family	Multi-Family	Single Family	Multi-Family	Single Family	Single Family	Single Family
					Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown
					46D	46D	46E	46E	47	47	47	47	47
					811 & 919 Northwood	1000 Northwood Dr	3201 Garth Rd	3403 Garth Rd	built-out	116 Marion St.	Built-out	built-out	built-out
					data unavailable but 60-100 units likely flooded in Harvey; expect renovations to be ongoing								
					TOTAL	TOTAL			TOTAL				
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
					Projected Students per Home								



**Goose Creek CISD
Projected New Housing Occupancies
2020-2030**

MPC	Name	Land Use	Development Phase	Municipality	47	47	47	47	48	48	48	49	49	50
	Martin	Single Family	Existing	Baytown	built-out									
	Woodlawn II	Single Family	Existing	Baytown	built-out									
	Goose Creek townsite IV	Single Family	Existing	Baytown	built-out									
	Wright II	Single Family	Existing	Baytown	built-out									
	Goose Creek townsite II	Single Family	Existing	Baytown	built-out									
	Goose Creek townsite III	Single Family	Existing	Baytown	built-out									
	Long I	Single Family	Existing	Baytown	built-out									
	Aaron I	Single Family	Existing	Baytown	built-out									
	Wright I	Single Family	Existing	Baytown	built-out									
	PLANNING UNIT					47	47	47	48	48	48	49	49	50
	Aug 2020-Oct 2020					0	0	0	0	0	0	0	0	0
	Oct 2020-Oct 2021					0	0	0	0	0	0	0	0	0
	Oct 2021-Oct 2022					0	0	0	0	0	0	0	0	0
	Oct 2022-Oct 2023					0	0	0	0	0	0	0	0	0
	Oct 2023-Oct 2024					0	0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025					0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2026					0	0	0	0	0	0	0	0	0
	Oct 2026-Oct 2027					0	0	0	0	0	0	0	0	0
	Oct 2027-Oct 2028					0	0	0	0	0	0	0	0	0
	Oct 2028-Oct 2029					0	0	0	0	0	0	0	0	0
	Oct 2029-Oct 2030					0	0	0	0	0	0	0	0	0
	Aug 2020-Oct 2025					0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2030					0	0	0	0	0	0	0	0	0
	Aug 2020-Oct 2030					0	0	0	0	0	0	0	0	0
	Projected Students per Home													



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	52	Inverness Gardens	Walnut Ridge	Carolyn Meadows	Richardson Place	Milby Dale II
	James Place Townhomes	Single Family Townhomes	Developing	Baytown	52	Multi-Family	Multi-Family	Single Family	Single Family	Single Family
		Undeveloped	Baytown	52	Existing	Existing	Existing	Existing	Existing	Existing
				1300 E James Ave.	1505 Ward	older subdivision	older subdivision	older subdivision	older subdivision	built out
				29 total lots - 1310 E. James Ave. Aug. 2020: 22 Occ'd, 0 Avail., 0 UC & 7 deved lots LTBO; Sept. 2017: 22 Occ'd, 0 Avail., 0 UC & 7 deved lots LTBO; Nov. 2013: 22 Occ'd, 0 Avail., 0 UC & 7 deved lots LTBO; 2012: are perhaps still developing on a small tract with 1.086 ac. but have no known data	52	52	52	52	52	52
				Sep. 2017: City of Baytown has 10 + 5.2 ac.; 2010: City had denied sewer for a 1.5 ac. for a 70-ht dev. that is just S. of Ward and W. of Kilgore was owned by Scanlan Fdn plus another parcel as well	0	0	0	0	0	0
Aug 2020-Oct 2020					0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0
Oct 2026-Oct 2027					2	0	0	0	0	0
Oct 2027-Oct 2028					2	0	0	0	0	0
Oct 2028-Oct 2029					2	0	0	0	0	0
Oct 2029-Oct 2030					1	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0
Oct 2025-Oct 2030					7	0	0	0	0	0
Aug 2020-Oct 2030					7	0	0	0	0	0
Projected Students per Home					0.09					

Goose Creek CISD Projected New Housing Occupancies 2020-2030



MPC	Name	Land Use	Development Phase	Municipality	52	53	53	53	53	53	53	53
					built out	built out	Multi-Family	Jamestown Manor Single Family Townhomes	Wellington Park Single Family	Plumwood II Single Family	Holly Hills Single Family	Oaks of Baytown Multi-Family
					built out	built out	Probable	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown	Existing Baytown
PLANNING UNIT					52	53	53	53	53	53	53	53
					built out	built out	On Theresa Brady's 19 ac. old applic. Estates at Kilgore TDHCA for MF of 5 bldg's & 100 units Theresa Brady also has 10 ac. S. of Oneal & E. of Kilgore 1490 Kilgore=address for TDHCA to be dev'd by Artisan/American Corp. But originally City had denied sewer. date of leak of capacity	built-out townhomes	built-out	built-out	built-out	2300 Traff Circle
					TOTAL	0	0	0	0	0	0	0
Aug 2020-Oct 2020					0	0	0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0	0	0
Oct 2026-Oct 2027					2	0	0	0	0	0	0	0
Oct 2027-Oct 2028					2	0	0	0	0	0	0	0
Oct 2028-Oct 2029					2	0	0	0	0	0	0	0
Oct 2029-Oct 2030					1	0	0	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2030					7	0	0	0	0	0	0	0
Aug 2020-Oct 2030					7	0	0	0	0	0	0	0
Projected Students per Home												



**Goose Creek CISD
Projected New Housing Occupancies
2020–2030**

MPC	Name	Land Use	Development Phase	Municipality	The Life at Bay Pointe	53	54A	54B	54C	Galveston Bay	Cedar Cove	Bay Oaks Harbor	PLANNING UNIT								
													55A	55A							
Adj. to Oaks of Baytown: were the Taft Circle Apts. now an empty field & previous biglgs. have been demolished may be re-developed with Scott Schell as the new property owner. Sept. 2017; no activity.	Multi-Family	Probable	Baytown	Baytown	Multi-Family					RV Park	RV Park	Single Family	Existing	55A							
				53	from The Place at 2500 James					Resort MHP	80 total pads Aug. 2020; 49 Occ'd & 31 vacant pads; Sept. 2017 - 12 total lots - just W. off FM 2354 Sept. 2017: clearing and leveling lots; street in place; Nov. 2013; no activity; (Tri City Beach Rd.) Lots ONLY=\$75-\$210; 120'; (March 2006) on Sims (Willie) Becky Clayton 284-573-2100 final plat'd for 5 lots & prelim. plat for 7 lots	mobile homes & RVs (was Bell Prairie) section 1. (now ~65 %occ) has up to 50 added homes (many on 2 lots) in this area on bay-side of Tri Cities (may have had 525 tot.lots-sec. 1) although many owners buy 2 small lots Mike Hughes-713-453-2108 IMF Capital called in Mr. Fauquay's loan]	0	0	0	0	0	0	0	0	0
Aug 2020–Oct 2020				0		0	0	0	0	0	0	0	0	0							
Oct 2021–Oct 2021				0		0	0	0	0	0	0	0	0	0							
Oct 2022–Oct 2023				0		0	0	0	0	0	0	0	0	0							
Oct 2023–Oct 2024				0		0	0	0	0	0	0	0	0	0							
Oct 2024–Oct 2025				0		0	0	0	0	0	0	0	0	0							
Oct 2025–Oct 2026				0		0	0	0	0	0	0	0	0	0							
Oct 2026–Oct 2027				0		0	0	0	0	0	0	0	0	0							
Oct 2027–Oct 2028				0		0	0	0	0	0	0	0	0	0							
Oct 2028–Oct 2029				0		0	0	0	0	0	0	0	0	0							
Oct 2029–Oct 2030				0		0	0	0	0	0	0	0	0	0							
Aug 2020–Oct 2025				0		0	0	0	0	0	0	0	0	23							
Oct 2025–Oct 2030				0		0	0	0	0	0	0	0	0	6							
Aug 2020–Oct 2030				0		0	0	0	0	0	0	0	0	7							
0				0		0	0	0	0	0	0	0	0	13							
Projected Students per Home											0.03			0.72							



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	55A	55B	55C	56
		Single Family	Probable	Baytown				
		Evergreen Fairways	Existing	Baytown				
PLANNING UNIT					55A	55B	55C	56
	<p>Sep. 2020: Reddy Malladis has 110 ac. purchased in 2010; (in 2009 was owned by Grand Isle) and this parcel's owner(s) must repair streets to City's standards, prior to any new home permitting; also, Arete Reddy-Baytown LTD also owns ~240 + 122.6 + 6.1 + 38.6+ 7.9 + 24.9 ac., Cedar Crossing LP has 93.7 + 42.7 ac. bet. the 2 tracts denoted above & owns land to the E. in PU 72; ~5 years ago, this potential subdivision was termed "Bay Oaks Harbor -" new Sec. 2"; it was in receivership and to purchase, must also acquire another 2,200 ac. at Lake; streets are inverted-cannot be brought into the City; the lots are non-bayside lots; appears to be an old entry & one road, but no activity; potential for this parcel, but no TRZ & no MUD, & little access to places of work/shopping/services; in 2012, City prepared study of dev. potential</p>							<p>110 total lots - Aug. 2020: built out: Sept. 2017: 98 Occ'd, 2 Avail., 10 UC & 0 dev'd lots LTBO; Nov. 2013: 90 Occ'd, 0 Avail., 0 UC & 20 dev'd lots LTBO; March 2012: 90 Occ'd, 0 Avail., 0 UC & 20 dev'd lots LTBO; June 2010: 90 Occ'd, 0 Avail., 0 UC & 20 Dev'd lots LTBO; 2009: 90 occ'd; 0 avail., 0 UC & 20 dev'd lots LTBO; Brighton: \$144-\$190; plat: Oct. 1998 9 ready for occupancy & 59 tot. LTBO; 281-837-9445 2006: 11 occ'd 18 mo. ago; now 56 occ'd</p>
Aug 2020-Oct 2020	0	0	0	0	TOTAL	0	0	0
Oct 2020-Oct 2021	0	0	0	0	TOTAL	5	0	0
Oct 2021-Oct 2022	0	0	0	0	TOTAL	6	0	0
Oct 2022-Oct 2023	0	0	0	0	TOTAL	6	0	0
Oct 2023-Oct 2024	0	0	0	0	TOTAL	6	0	0
Oct 2024-Oct 2025	0	0	0	0	TOTAL	6	0	0
Oct 2025-Oct 2026	4	0	0	0	TOTAL	5	0	0
Oct 2026-Oct 2027	5	0	0	0	TOTAL	7	0	0
Oct 2027-Oct 2028	5	0	0	0	TOTAL	6	0	0
Oct 2028-Oct 2029	7	0	0	0	TOTAL	9	0	0
Oct 2029-Oct 2030	7	0	0	0	TOTAL	8	0	0
Aug 2020-Oct 2025	0	0	0	0	TOTAL	29	0	0
Oct 2025-Oct 2030	28	0	0	0	TOTAL	35	0	0
Aug 2020-Oct 2030	28	0	0	0	TOTAL	64	0	0
Projected Students per Home								
					0.57			



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Trinity Oaks	Trinity Oaks	Trinity Oaks
Name	Trinity Oaks Commons	Trinity Oaks I	Trinity Oaks II
Land Use	Multi-Family	Single Family	Single Family
Development Phase	Probable	Developing	Planned
Municipality	Baytown	Baytown	Baytown
PLANNING UNIT	56	56	56
	<p><i>Sept. 2020:</i> Wells Holdings is planning 30 ac. as part of the master planned development called Trinity Oaks; MF = on TX Capital Dev. Corp parcel, purchased in 2013 from Southwestern National - 90 ac. & Grove Holdings has 28 ac.; & Metro Bank has 50 ac.; & other newly purchased tracts outside PU 56- all to be industrial;</p>	<p><i>Aug. 2020:</i> 19 Occ'd, 4 Avail., 2 UC & 74 dev'ed lots LTBO, has plans for 99 future lots on remaining land; builder: Graypoint Homes</p> <p><i>Sept. 2017:</i> Wells Holdings is planning 384 SF homes in the south portion of this development along with a park and 68 ac. of commercial/retail along both sides of SH 99, also, up to 300 MF units are likely (see prev column); platting for the first section began in Aug. 2017 so expect the developer to begin construction in the next year or two</p>	<p>planned for 178 total lots <i>Aug. 2020:</i> no activity currently, but planed for 178 future lots;</p>
Aug 2020-Oct 2020	0	3	0
Oct 2020-Oct 2021	0	18	0
Oct 2021-Oct 2022	0	31	7
Oct 2022-Oct 2023	0	36	25
Oct 2023-Oct 2024	45	40	31
Oct 2024-Oct 2025	65	38	36
Oct 2025-Oct 2026	65	13	40
Oct 2026-Oct 2027	65	0	34
Oct 2027-Oct 2028	65	0	5
Oct 2028-Oct 2029	20	0	0
Oct 2029-Oct 2030	0	0	0
Aug 2020-Oct 2025	110	166	99
Oct 2025-Oct 2030	215	13	79
Aug 2020-Oct 2030	325	179	178
Projected Students per Home	0.09	0.59	0.59



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Potential Future SF	Roseland Manor	Forest View	Roseland Oaks	Cedar Cove	Danubina Courts II	Danubina Acres	Allen					
				Multi-Family	Multi-Family	Single Family	Single Family	Single Family	Single Family	Single Family					
Development Phase	Probable			Existing	Existing	Existing	Existing	Existing	Existing	Existing					
Municipality	Baytown			Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown					
PLANNING UNIT	56	56	56	56	56	56	56	56	56	57A					
			<small>Montego Management owns 198 ac. in this PU of which 178 is to be SF-2 surrounding Evergreen Fairways subd.; other newly purchased parcels are: refer to the new purchases in the past column - & Graham Montgager Corp. has 180 ac. (w/145 ac. of this to be used as commercial/industrial); in sum, all the tracts newly purchased in PU 56 were to be commercial, with the exception of the aforementioned Montego 178 ac. described above, which is to be SF-2, so that ~600 housing units WERE to evolve in this PU, and now it may be that a very small portion can be SF (Dec., 2013)</small>	<small>1800 Stacy Lane</small>	<small>301 Tri City Beach Rd</small>			built-out	almost built-out	built out older subdivision					
Aug 2020-Oct 2020	0	0	0	0	0	0	0	0	0	0					
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0					
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0					
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0					
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0					
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0					
Oct 2025-Oct 2026	2	0	0	0	0	0	0	0	0	0					
Oct 2026-Oct 2027	8	0	0	0	0	0	0	0	0	0					
Oct 2027-Oct 2028	12	0	0	0	0	0	0	0	0	0					
Oct 2028-Oct 2029	14	0	0	0	0	0	0	0	0	0					
Oct 2029-Oct 2030	16	0	0	0	0	0	0	0	0	0					
Aug 2020-Oct 2025	0	0	0	0	0	0	0	0	0	0					
Oct 2025-Oct 2030	52	0	0	0	0	0	0	0	0	0					
Aug 2020-Oct 2030	52	0	0	0	0	0	0	0	0	0					
Projected Students per Home		0.59													
			TOTAL												
			3	18	38	61	116	120	107	82	34	16	375	359	734



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	59B	59C	59B	59C	60A	60B	60B	60B	60B	TOTAL
	Middletown II	Single Family	Existing	Baytown	59B				60A	60B	60B	60B	60B	0
	Sam Houston Courts - BHA	Multi-Family	Existing	Baytown	59B				60A	60B	60B	60B	60B	0
	Middletown III	Single Family	Existing	Baytown	59C				60A	60B	60B	60B	60B	0
	Middletown I	Single Family	Existing	Baytown	60A				60A	60B	60B	60B	60B	0
	Gray	Single Family	Existing	Baytown	60B				60B	60B	60B	60B	60B	0
	Lamar Court	Single Family	Existing	Baytown	60B				60B	60B	60B	60B	60B	0
	Schilling & Massey	Single Family	Existing	Baytown	60B				60B	60B	60B	60B	60B	0
														TOTAL
	Aug 2020-Oct 2020				0	0	0	0	0	0	0	0	0	0
	Oct 2020-Oct 2021				0	0	0	0	0	0	0	0	0	0
	Oct 2021-Oct 2022				0	0	0	0	0	0	0	0	0	0
	Oct 2022-Oct 2023				0	0	0	0	0	0	0	0	0	0
	Oct 2023-Oct 2024				0	0	0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025				0	0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2026				0	0	0	0	0	0	0	0	0	0
	Oct 2026-Oct 2027				0	0	0	0	0	0	0	0	0	0
	Oct 2027-Oct 2028				0	0	0	0	0	0	0	0	0	0
	Oct 2028-Oct 2029				0	0	0	0	0	0	0	0	0	0
	Oct 2029-Oct 2030				0	0	0	0	0	0	0	0	0	0
	Aug 2020-Oct 2025				0	0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2030				0	0	0	0	0	0	0	0	0	0
	Aug 2020-Oct 2030				0	0	0	0	0	0	0	0	0	0
	Projected Students per Home													



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	61A	61B	61A	61B	62A	62B	62A	62B
	Robertson	Single Family	Existing	Baytown	61A	61B	61A	61B	62A	62B	62A	62B
	Casey	Single Family	Existing	Baytown	61A	61B	61A	61B	62A	62B	62A	62B
	Goose Creek townsite V	Single Family	Existing	Baytown	61B	61B	61B	61B	62A	62B	62A	62B
	214 West Republic St.	Multi-Family	Existing	Baytown	61B	61B	61B	61B	62A	62B	62A	62B
	Oakwood II	Single Family	Existing	Baytown	62A	62A	62A	62A	62A	62B	62A	62B
	Lincoln Courts - BHA	Multi-Family	Existing	Baytown	62A	62A	62A	62A	62A	62B	62A	62B
	Wheatley Acres	Single Family	Existing	Baytown	62B	62B	62B	62B	62A	62B	62A	62B
	Abercrombie	Single Family	Existing	Baytown	62B	62B	62B	62B	62A	62B	62A	62B
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020					0	0	0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0	0	0
Oct 2026-Oct 2027					0	0	0	0	0	0	0	0
Oct 2027-Oct 2028					0	0	0	0	0	0	0	0
Oct 2028-Oct 2029					0	0	0	0	0	0	0	0
Oct 2029-Oct 2030					0	0	0	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2030					0	0	0	0	0	0	0	0
Aug 2020-Oct 2030					0	0	0	0	0	0	0	0
Projected Students per Home												



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	65B	65C	65D	65E	66A	
	Amelia Airhart III	Single Family	Existing	Baytown	65B	65C	65D	65E	66A	
			built out							
	Busch Terrace	Single Family	Existing	Baytown	65C	65C	65D	65E	66A	
			almost built-out subdivision some in-fill lots available							
	DeZavala Courts - BHA	Multi-Family	Existing	Baytown	65C	65C	65D	65E	66A	
			2000 west Texas 34 units							
	Goose Creek Retirement Center	Multi-Family Age-Restricted	Existing	Baytown	65C	65C	65D	65E	66A	
			Sept. 2017: now purchased by TD REO Fund LLC; 2013: Goose Creek Retirement was purchased by San Jacinto Retirement							
	GCCISD		Existing	Baytown	65D	65D	65D	65E	66A	
			service center on large tract N. off Market							
	Westview	Manufactured	Existing	Baytown	65E	65E	65E	65E	66A	
			built out							
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
	Aug 2020-Oct 2020				0	0	0	0	0	0
	Oct 2020-Oct 2021				0	0	0	0	0	0
	Oct 2021-Oct 2022				0	0	0	0	0	0
	Oct 2022-Oct 2023				0	0	0	0	0	0
	Oct 2023-Oct 2024				0	0	0	0	0	0
	Oct 2024-Oct 2025				0	0	0	0	0	0
	Oct 2025-Oct 2026				0	0	0	0	0	0
	Oct 2026-Oct 2027				0	0	0	0	0	0
	Oct 2027-Oct 2028				0	0	0	0	0	0
	Oct 2028-Oct 2029				0	0	0	0	0	0
	Oct 2029-Oct 2030				0	0	0	0	0	0
	Aug 2020-Oct 2025				0	0	0	0	0	0
	Oct 2025-Oct 2030				0	0	0	0	0	0
	Aug 2020-Oct 2030				0	0	0	0	0	0
	Projected Students per Home									



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	66A	66B	66C	66C	67	67	67	68A
					Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
					Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown
					66A	66B	66C	66C	67	67	67	68A
					built-out	built-out	built-out	built-out	just W. of Hwy 146 built-out	built-out	built-out	built out just W. of Hwy 146
					subdivision	1200 Missouri						
					TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Aug 2020-Oct 2020					0	0	0	0	0	0	0	0
Oct 2020-Oct 2021					0	0	0	0	0	0	0	0
Oct 2021-Oct 2022					0	0	0	0	0	0	0	0
Oct 2022-Oct 2023					0	0	0	0	0	0	0	0
Oct 2023-Oct 2024					0	0	0	0	0	0	0	0
Oct 2024-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2026					0	0	0	0	0	0	0	0
Oct 2026-Oct 2027					0	0	0	0	0	0	0	0
Oct 2027-Oct 2028					0	0	0	0	0	0	0	0
Oct 2028-Oct 2029					0	0	0	0	0	0	0	0
Oct 2029-Oct 2030					0	0	0	0	0	0	0	0
Aug 2020-Oct 2025					0	0	0	0	0	0	0	0
Oct 2025-Oct 2030					0	0	0	0	0	0	0	0
Aug 2020-Oct 2030					0	0	0	0	0	0	0	0
Projected Students per Home												



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC Name Land Use	Development Phase Municipality	Ishenhour Bayshore		East Baytown IV		East Baytown V		Leger II		East Baytown 68B		East Baytown I		East Baytown III		East Baytown 70A		East Baytown II	
		Existing Baytown	68A	Existing Baytown	68B	Existing Baytown	68B	Existing Baytown	68B	Existing Baytown	68B	Existing Baytown	69	Existing Baytown	69	Existing Baytown	70A	Existing Baytown	70B
		built-out		built-out		built-out		built-out		built-out		Older residential for W. of Hwy 146 built-out		built-out		Exxon Mobile just S. of Duck Bay and just N. of Ship Channel		built-out	
		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	
Aug 2020-Oct 2020		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2027-Oct 2028		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2028-Oct 2029		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2029-Oct 2030		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2025		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2030		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-Oct 2030		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Students per Home																			



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC Name	Land Use	Development Phase	71A		71B		71C		71D	
			Existing	Baytown	Exxon/Mobile	This PU encompasses both N. and S. of Bayway and is west of R.R. and includes Mitchell Bay	Existing	Baytown	Existing	Baytown
PLANNING UNIT			71A	71A	71B	71B	71C	71C	71D	71D
Aug 2020-Oct 2020	TOTAL	TOTAL	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021			0	0	0	0	0	0	0	0
Oct 2021-Oct 2022			0	0	0	0	0	0	0	0
Oct 2022-Oct 2023			0	0	0	0	0	0	0	0
Oct 2023-Oct 2024			0	0	0	0	0	0	0	0
Oct 2024-Oct 2025			0	0	0	0	0	0	0	0
Oct 2025-Oct 2026			0	0	0	0	0	0	0	0
Oct 2026-Oct 2027			0	0	0	0	0	0	0	0
Oct 2027-Oct 2028			0	0	0	0	0	0	0	0
Oct 2028-Oct 2029			0	0	0	0	0	0	0	0
Oct 2029-Oct 2030			0	0	0	0	0	0	0	0
Aug 2020-Oct 2025			0	0	0	0	0	0	0	0
Oct 2025-Oct 2030			0	0	0	0	0	0	0	0
Aug 2020-Oct 2030	TOTAL	TOTAL	0	0	0	0	0	0	0	0
Projected Students per Home										



Goose Creek CISD Projected New Housing Occupancies 2020-2030

MPC	Name	Land Use	Development Phase	Municipality	72	72
	The Oaks of Houston Point					
		Single Family				
			Developing			
				Beach City ETJ		
					72	72
	<small>56 total lots Aug. 2020: 42 Occ'd, 0 Avail., 5 UC & 9 dev'd lots LTBO; builder: Angilia Homes Sept. 2017: 29 Occ'd, 0 Avail., 2 UC & 25 dev'd lots LTBO; Nov. 2013: 14 Occ'd, 0 Avail., 0 UC & 42 dev'd lots LTBO; March 2012: 9 Occ'd, 0 Avail., 0 UC & 47 dev'd lots LTBO; June 2010: 5 Occ'd, 0 Avail., 0 UC & 51 dev'd lots LTBO; 2009: withstood Hurricane Ike, of which 3 occ'd & 4 avail.;</small>					TOTAL
	Aug 2020-Oct 2020				2	2
	Oct 2020-Oct 2021				5	5
	Oct 2021-Oct 2022				4	4
	Oct 2022-Oct 2023				2	2
	Oct 2023-Oct 2024				1	1
	Oct 2024-Oct 2025				0	0
	Oct 2025-Oct 2026				0	0
	Oct 2026-Oct 2027				0	0
	Oct 2027-Oct 2028				0	0
	Oct 2028-Oct 2029				0	0
	Oct 2029-Oct 2030				0	0
	Aug 2020-Oct 2025				14	14
	Oct 2025-Oct 2030				0	0
	Aug 2020-Oct 2030				14	14
	Projected Students per Home				0.17	



Goose Creek CISD
Projected New Housing Occupancies
 2020-2030

Annual Projected New Housing Occupancies						
	Single Family	Multi-Family	Mixed Use	Age-Restricted/ Student Housing	Manufactured Homes / RV Parks	Grand Total
Aug 2020-Oct 2020	82	45	0	0	13	140
Oct 2020-Oct 2021	401	275	0	95	50	821
Oct 2021-Oct 2022	542	72	0	100	53	767
Oct 2022-Oct 2023	579	225	0	26	37	867
Oct 2023-Oct 2024	715	362	0	0	36	1,113
Oct 2024-Oct 2025	755	345	0	0	25	1,125
Oct 2025-Oct 2026	742	240	40	0	15	1,037
Oct 2026-Oct 2027	700	165	45	0	14	924
Oct 2027-Oct 2028	691	180	55	0	16	942
Oct 2028-Oct 2029	712	140	60	0	16	928
Oct 2029-Oct 2030	705	125	65	0	16	911
Aug 2020-Oct 2025	3,074	1,324	0	221	214	4,833
Oct 2025-Oct 2030	3,550	850	265	0	77	4,742
Aug 2020-Oct 2030	6,624	2,174	265	221	291	9,575

CURRENT STUDENTS

PASA evaluates where current students are residing, and if those students are slowly aging out of the district without younger students moving in. To accomplish this, KISD geocoded the addresses of each student, and PASA mapped this data to study student trends in subdivisions, apartments, Planning Units, and attendance zones. Such data clarify why students are denser in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to younger students or older students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time and assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

RATIOS OF STUDENTS PER HOME: SINGLE-FAMILY UNITS

While the common assumption is that every home has an average of two students, most suburban districts average about 0.5 to 0.75 students per housing unit overall. This is because the ratio must account for both young and older adult populations, private school enrollment, and for cases where the children reside with one parent, but the other parent has a separate household. Conversely, some specific neighborhoods have much higher or much lower ratios due to generational concentrations. It is important for PASA to understand which neighborhoods are student-oriented and which neighborhoods house more empty-nest families so that comparable ratios can be applied to the projected housing. The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for subdivisions throughout the district.

The ratios of students per home ranged from **0.00** to **1.73** in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the District is **0.62**.

The highest and lowest measures for subdivisions with 20 or more homes are shown below. The lowest measures were all in RV communities.

HIGHEST

Planning Unit	Single-Family Subdivision	Students per Home
65C	Busch Terrace	1.73
27A	Cary Creek	1.56
3	Highland	1.37
9C	Trinity Baytown	1.31
56	Evergreen Fairways	1.30
61A	Robertson	1.30

LOWEST

Planning Unit	Single-Family Subdivision	Students per Home
38	Baytown RV	0.00
37	Casa RV	0.00
4A	Hunter's RV	0.00
31D	Pine Lakes RV	0.01
1	San Jacinto RV	0.02
41C	Baytown RV	0.03

Although these ratios are for projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

RATIOS OF STUDENTS PER HOME: MULTI-FAMILY UNITS

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.06** in specific complexes, and the weighted average throughout the District was **0.37** students per apartment unit. Approximately 9,584 units within the District are occupied, with 3,458 students residing in those apartments.

HIGHEST

Planning Unit	Multi-Family Complex	Students per Unit
1	410 S. Main	1.22
37	Alexander Place BHA	1.06
59B	Sam Houston Courts BHA	0.95
63	Olive Courts BHA	0.90
13A	TH of Bay Forest	0.89
19	Creekside	0.80

LOWEST

Planning Unit	Multi-Family Complex	Students per Unit
51A	Edison - BHA	0.00
9A	Piedmont	0.01
52	Inverness Gardens	0.03
38	Pecan Village	0.05
11C	Hunt Garden	0.08
10A	Alta Baytown	0.09

LONG-TERM RATIO TRENDS

Historical Ratio of Students per Home

	2002	2004	2006	2009	2010	2012	2013	2017	2020
Single-Family	0.72	0.57	0.63	0.71	0.68	0.64	0.64	0.62	0.62
Multi-Family	0.41	0.35	0.44	0.43	0.37	0.40	0.40	0.37	0.37

PASA first began measuring the ratios of students per household in 2002, when the average ratio of students per single-family home was 0.72. Earlier measures measured only a sample of neighborhoods in the district, however, and more recent measures that include all neighborhoods are, perhaps, more accurate. The average ratio of students per single-family home has remained relatively steady in recent years, with over 0.6 students per household. Apartment ratios have remained relatively consistent over the last six years, ranging between 0.35 and 0.44 since 2002.

RESIDENT STUDENTS BY ATTENDANCE ZONE

The next maps in the chapter show the geo-coded students analyzed at the attendance zone level and how the population has changed over the past year. The Elementary zones show a decline this year in resident population at all Elementary schools, but this does not reflect the typical growth patterns of this district because of the unusual circumstances related to the pandemic. Virtually all school districts in Texas have seen fewer Elementary students than expected this year, as families hesitate to send these youngest students to school for fear of exposure to COVID-19.

Similar to other districts, GCCISD saw less impact of COVID-19 on the upper grades, which resulted in more expected rates of growth and decline, as illustrated in the Middle School and High School attendance zone maps. The most growth was experienced by schools in the north (Highlands Junior (+46 students) and Memorial HS (+92 students)), followed by schools in the central part of the district (Gentry Junior (+38), Baytown Junior (+34) and Sterling HS (+60)). The schools in the south saw the least amount of student population gain (Horace Mann lost 31 net students and Lee HS gained 38 net students) this year.

RECENT STUDENT TRENDS BY PLANNING UNIT

The next maps in this chapter show the growth and decline in students between Fall 2018 and Fall 2019 by Planning Unit. Planning Units in blue saw declines in students in the last

year, while the areas in red show the greatest increase in students. The largest increases in student population by Planning Unit happened in northern portions of GCCISD.

RECENT STUDENT TRENDS BY TYPE OF DEVELOPMENT

Type of Development	2019 Students		2020 Students		Actual Change	Percent Change	% of Growth Fall 2018 to Fall 2019
	Total Students	Percent of Total	Total Students	Percent of Total			
Apartments	3,511	15%	3,458	15%	-53	-2%	--
Townhomes + Condos	44	0%	41	0%	-3	-7%	--
Manufactured Homes	1,610	7%	1,541	7%	-69	-4%	--
Single-Family - built-out	15,169	63%	14,619	63%	-550	-4%	--
Single-Family - actively building	1,165	5%	1,314	6%	149	13%	100%
Outside Platted Developments	2,427	10%	2,212	10%	-215	-9%	--
	23,926		23,185				100%

This year, the only development classification that added students to Goose Creek CISD was actively-building subdivisions, with 149 students added. COVID-19 has affected enrollment, with some parents choosing to remove students from the school system. While declines may have occurred in these other types of developments without COVID-19, it has undoubtedly affected the figures. There were 550 students lost in the existing single-family homes.

The actively-growing subdivisions that added the most students this year included Goose Creek Reserve (27 added students,) Goose Creek Landing (23 students gained,) and Southwinds and Ashbel Cove, which each added 19 students. Nowlingshire lost 2 students, and Country Club Estates lost 1 student in the last year. Three other active subdivisions had no student increases in the last year.

The older, built-out subdivisions both added and lost students. The number of subdivisions that lost students outpaced the number that gained students for a net loss of 550 students. The largest declines occurred in Springfield, which lost 31 students, Meadow Lake, which lost 29, and Eastpoint I, which lost 26. The existing subdivisions that gained the most students included Hunter's Chase, which gained 17, Evergreen, which gained 10, and Allen and Rosille, each of which gained 9. There were 31 active subdivisions which had no change in student population.

To gain a broad picture of the trends in the built-out subdivisions, the following table looks at existing subdivisions since 2012-13. These built-out subdivisions have continued to see increases in secondary students over time, with losses in the elementary school grades. The losses at the elementary grades are artificially high this year due to pandemic-related fears in the community, but many of those students are expected to re-enter the public school system in the next year or two.

1-Year Change in Student Population
Living in Built-Out Single-Family Subdivisions

	EE-12th	EE-5th	6th-12th
2019 to 2020	-550	-646	96
2016 to 2017	-187	-204	17
2012 to 2013	-41	-92	51

PRIVATE AND CHARTER ENROLLMENT & INTERDISTRICT TRANSFERS

Enrollment of Goose Creek CISD residents attending other public school systems has increased by only 83 students in five years. In the table below, historical transfer data is listed for the prior six school years. Transfers to charter schools have been stable since 2014-15, while increasing in many other nearby suburban districts.

Residents of Goose Creek CISD Attending Other Public Schools

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Charter Schools	64	71	79	82	80	70
Other ISDs	207	215	211	221	266	284
	271	286	290	303	346	354

All Grades; Source: Texas Education Agency

In the Houston region, recent charter school expansions have been occurring most in the western and northern suburbs. The school districts in the central, southwest, and northwest regions of the metro area have relatively high numbers of students transferring to charter schools, compared to other districts in the Houston metro area. The Charter School Enrollment table outlines the current number of students in GCCISD enrolled in charter schools. The data is derived from transfer data supplied by TEA for the 2019-20 school year and research and surveys performed by PASA. As of Fall 2020, PASA estimates 70 GCCISD residents to be enrolled in charter schools which is essentially the same number as last school year.

The private school enrollment table in this chapter lists all schools in and nearby Goose Creek CISD that enroll residents of the District. For completeness, schools with only preschool students are listed but not computed in the totals since most of these campuses are tuition-based, meaning the students would most likely be ineligible for public school.

There are at least 10 private schools in or near Goose Creek CISD which are included in this chapter. Based on interviews with these private schools, PASA estimates they enroll about 374 students who live in Goose Creek CISD, and this number of GCCISD residents could increase to about 613 students in five years.

**Estimated EE-12th Grade Population
Living in Goose Creek CISD: 2020-21**

Resident Students:	23,739
Attending GCCISD	23,185
<i>Transfers into the District</i>	<i>174</i>
Attending and Residing in GCCISD	23,011 (96.9%)
Attending Charter Schools ¹	70 (0.3%)
Attending Private Schools ²	374 (1.6%)
Attending Nearby Districts ¹	284 (1.2%)

¹ Sources: Texas Education Agency, Transfer Reports 2019-20; PASA surveys

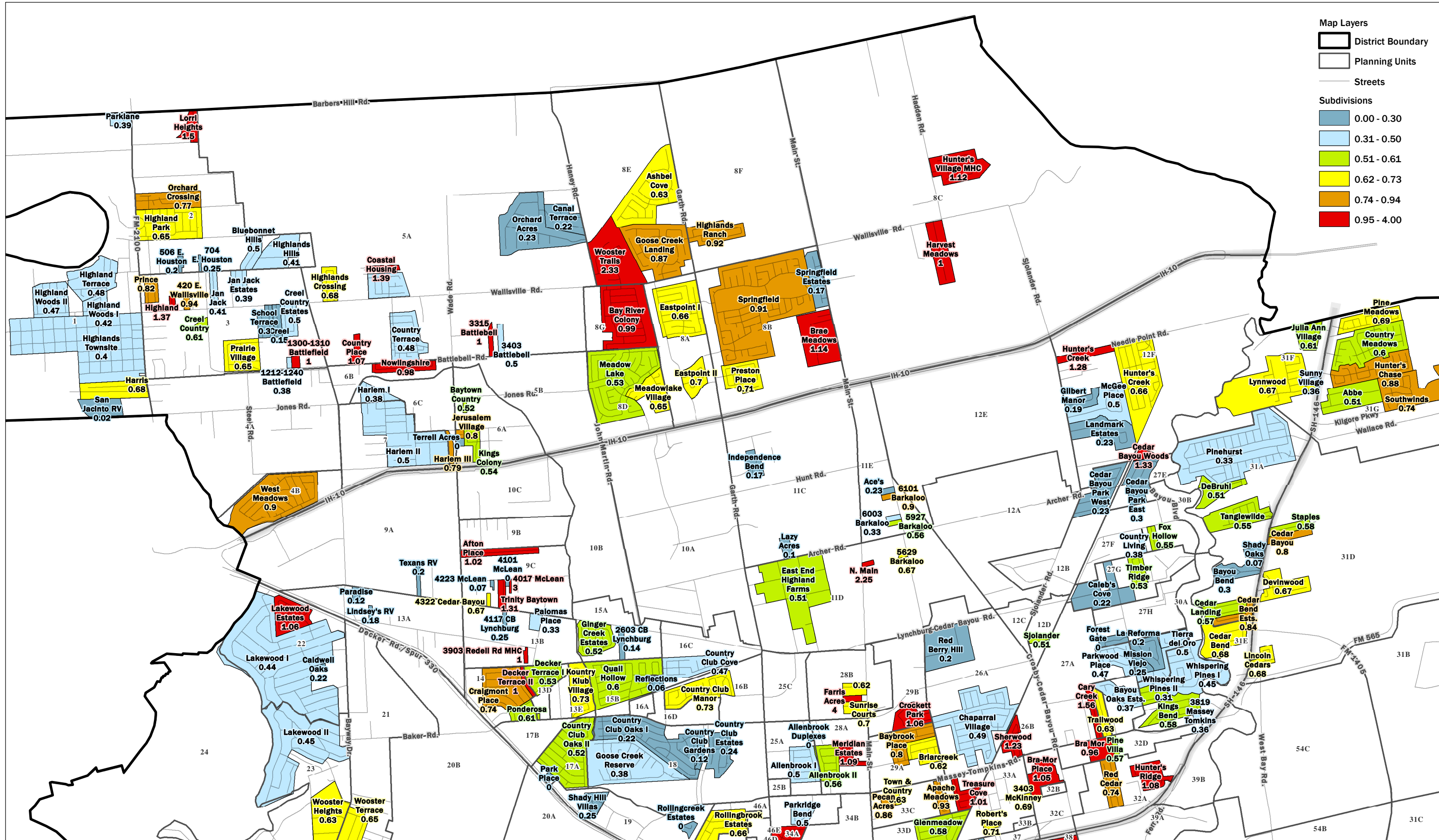
² Source: PASA interviews (excludes PK enrollment)

Ratios of Students per Occupied Housing Unit - North

By Subdivision
Goose Creek CISD



0 0.25 0.5 1 Miles



Goose Creek CISD Ratios of Students per Single-Family House



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
3	1212-1240 Battlefield		MHP	Existing	0.38	3	8
3	1300-1310 Battlefield		MHP	Existing	1	4	4
40	2010 Alexander		MHP	Existing	0.79	11	14
15A	2603 CB Lynchburg		MHP	Existing	0.14	1	7
5A	3315 Battlebell		MHP	Existing	1	14	14
5A	3403 Battlebell		MHP	Existing	0.5	5	10
33A	3403 McKinney		MHP	Existing	0.69	11	16
30A	3819 Massey Tomkins		MHP	Existing	0.36	5	14
31B	3903 Redell Rd MHC		MHP	Existing	1	12	12
9C	4017 McLean		MHP	Existing	3	12	4
9C	4101 McLean		MHP	Existing	0	0	4
13B	4117 CB Lynchburg		MHP	Existing	0.25	3	12
3	420 E. Wallisville		MHP	Existing	0.94	29	31
9C	4223 McLean		MHP	Existing	0.07	1	14
9C	4322 Cedar Bayou		MHP	Existing	0.67	6	9
2	506 E. Houston		MHP	Existing	0.2	2	10
11D	5629 Barkaloo		MHP	Existing	0.67	6	9
11E	5927 Barkaloo		MHP	Existing	0.56	5	9
11E	6003 Barkaloo		MHP	Existing	0.33	4	12
11E	6101 Barkaloo		MHP	Existing	0.9	9	10
2	704 E. Houston		MHP	Existing	0.25	2	8
50	Aaron I		Subdivision	Existing	0.59	69	116
41C	Aaron II		Subdivision	Existing	1.47	25	17
31G	Abbe		Subdivision	Existing	0.51	29	57
62B	Abercrombie		Subdivision	Existing	0.46	16	35
11E	Ace's		MHP	Existing	0.23	3	13
9C	Afton Place		MHP	Existing	1.02	144	141
57A	Allen		Subdivision	Existing	1.17	88	75
25A	Allenbrook Duplexes		Subdivision	Existing	0	0	10
25A	Allenbrook I		Subdivision	Existing	0.5	68	137
28A	Allenbrook II		Subdivision	Existing	0.56	66	117
71C	Amelia Airhart I		Subdivision	Existing	0.47	58	123
20C	Amelia Airhart II		Subdivision	Existing	0.68	27	40
65B	Amelia Airhart III		Subdivision	Existing	0.33	6	18
33C	Apache Meadows		Subdivision	Existing	0.93	55	59
8E	Ashbel Cove	Baytown Crossing	Subdivision	Developing	0.63	19	30
38	Barefoot Estate		MHP	Existing	1.11	109	98
55A	Bay Oaks Harbor		Subdivision	Existing	0.8	70	87
8G	Bay River Colony		Subdivision	Existing	0.99	504	510
29A	Baybrook Place		Subdivision	Existing	0.8	125	156
39A	Bayou Acres		Subdivision	Existing	0.41	16	39
31A	Bayou Bend		Subdivision	Existing	0.3	6	20
27B	Bayou Oaks Ests.		Subdivision	Existing	0.37	27	73
38	Bayou Vista Terrace		Subdivision	Existing	0.37	11	30
6A	Baytown Country		MHP	Existing	0.52	13	25
66C	Baytown Heights I		Subdivision	Existing	0.36	4	11
67	Baytown Heights II		Subdivision	Existing	0.79	11	14
41C	Baytown RV		RV	Existing	0.03	2	63
38	Baytown RV		RV	Existing	0	0	60
71A	Bayvilla		Subdivision	Existing	0.2	3	15
57A	Bessie Gray		Subdivision	Existing	0.66	39	59
2	Bluebonnet Hills		Subdivision	Existing	0.5	11	22
40	Bowie		Subdivision	Existing	0.54	96	177
32D	Bra Mor		MHP	Existing	0.96	122	127
8B	Brae Meadows		Subdivision	Existing	1.14	24	21

Goose Creek CISD Ratios of Students per Single-Family House



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
32C	Bra-Mor Place		MHP	Existing	1.05	249	237
29A	Briarcreek		Subdivision	Existing	0.62	97	157
67	Britton Cravens I		Subdivision	Existing	0.68	225	331
67	Britton Cravens II		Subdivision	Existing	0.57	21	37
23	Brownwood		Subdivision	Existing	0.44	24	54
65C	Busch Terrace		Subdivision	Existing	1.73	38	22
22	Caldwell Oaks		Subdivision	Existing	0.22	2	9
27G	Caleb's Cove		Subdivision	Existing	0.22	6	27
5A	Canal Terrace		Subdivision	Existing	0.22	9	41
52	Carolyn Meadows		Subdivision	Existing	0.52	14	27
27A	Cary Creek		Subdivision	Existing	1.56	122	78
37	Casa RV		MHP	Existing	0	0	63
61A	Casey		Subdivision	Existing	0.65	26	40
31D	Cedar Bayou		MHP	Existing	0.8	90	113
27E	Cedar Bayou Park East		Subdivision	Existing	0.3	19	64
12B	Cedar Bayou Park West		Subdivision	Existing	0.23	23	99
27E	Cedar Bayou Woods		Subdivision	Developing	1.33	4	3
31E	Cedar Bend		Subdivision	Existing	0.68	25	37
31A	Cedar Bend Ests.		Subdivision	Existing	0.84	37	44
55A	Cedar Cove		RV	Existing	0.03	1	32
56	Cedar Cove		Subdivision	Existing	0.22	4	18
32E	Cedar Grove Park RV Resort		RV	Existing	0.04	8	219
31A	Cedar Landing		MHP	Existing	0.57	56	98
65A	Central Heights		Subdivision	Existing	0.53	79	150
26A	Chaparral Village		Subdivision	Existing	0.49	249	508
5A	Coastal Housing		MHP	Existing	1.39	25	18
37	Colony Madrid		Townhome	Existing	0.46	16	35
16C	Country Club Cove		Subdivision	Existing	0.47	87	185
18	Country Club Estates		Subdivision	Developing	0.24	26	107
18	Country Club Gardens		Subdivision	Existing	0.12	5	42
16B	Country Club Manor		Subdivision	Existing	0.73	215	296
18	Country Club Oaks I		Subdivision	Existing	0.22	82	371
17A	Country Club Oaks II		Subdivision	Existing	0.52	129	246
27F	Country Living		MHP	Existing	0.38	8	21
31G	Country Meadows		Subdivision	Existing	0.6	239	396
5A	Country Place		MHP	Existing	1.07	61	57
5A	Country Terrace		Subdivision	Existing	0.48	114	238
14	Craigmont Place		Subdivision	Existing	0.74	199	269
34B	Creekwood I		Subdivision	Existing	0.66	51	77
35A	Creekwood II		Subdivision	Existing	0.47	14	30
3	Creel		Subdivision	Existing	0.15	4	26
3	Creel Country		MHP	Existing	0.61	11	18
3	Creel Country Estates		Subdivision	Existing	0.5	28	56
47	Crepe Myrtle		Subdivision	Existing	0.37	11	30
29B	Crockett Park		Subdivision	Existing	1.06	132	125
56	Danubina Acres		Subdivision	Existing	0.56	79	141
57B	Danubina Courts I		Subdivision	Existing	0.63	31	49
56	Danubina Courts II		Subdivision	Existing	0.43	35	82
31A	DeBruhl		Subdivision	Existing	0.51	22	43
13D	Decker Terrace I		Subdivision	Existing	0.53	79	150
14	Decker Terrace II		Subdivision	Existing	1	23	23
31D	Devinwood		Subdivision	Existing	0.67	105	156
69	East Baytown I		Subdivision	Existing	0.7	94	134
70B	East Baytown II		Subdivision	Existing	0.57	97	170

Goose Creek CISD Ratios of Students per Single-Family House



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
69	East Baytown III		Subdivision	Existing	0.85	28	33
68B	East Baytown IV		Subdivision	Existing	0.36	4	11
68B	East Baytown V		Subdivision	Existing	0.67	32	48
	East End Highland Farms		Subdivision	Existing	0.51	36	70
8A	Eastpoint I		Subdivision	Existing	0.66	296	446
8A	Eastpoint II		Subdivision	Existing	0.7	87	125
38	Eva Maud I		Subdivision	Existing	0.48	66	138
40	Eva Maud II		Subdivision	Existing	0.53	78	147
38	Eva Maud III		Subdivision	Existing	0.67	10	15
56	Evergreen Fairways		Subdivision	Existing	1.3	43	33
36A	Fair Park		Subdivision	Existing	0.58	135	233
28B	Farris Acres		Subdivision	Existing	4	12	3
38	Flamenco I		Subdivision	Existing	0.43	23	54
40	Flamenco II		Subdivision	Existing	0.53	10	19
27H	Forest Gate		Subdivision	Existing	0	0	12
27F	Fox Hollow		Subdivision	Developing	0.55	6	11
55A	Galveston Bay RV		RV	Existing	0.06	7	114
12F	Gilbert Manor		Subdivision	Existing	0.19	5	26
15A	Ginger Creek Estates		Subdivision	Existing	0.52	89	170
35A	Glen Arbor I		Subdivision	Existing	0.76	227	300
34B	Glen Arbor II		Subdivision	Existing	0.75	106	142
33D	Glenmeadow		Subdivision	Existing	0.58	129	223
8E	Goose Creek Landing		Subdivision	Developing	0.87	214	245
18	Goose Creek Reserve		Subdivision	Developing	0.38	117	304
41C	Goose Creek Townsite I		Subdivision	Existing	0.78	28	36
48	Goose Creek Townsite II		Subdivision	Existing	0.74	103	140
49	Goose Creek Townsite III		Subdivision	Existing	0.86	164	190
47	Goose Creek Townsite IV		Subdivision	Existing	1.12	36	32
62C	Goose Creek Townsite V		Subdivision	Existing	0.51	18	35
61B	Goose Creek Townsite VI		Subdivision	Existing	0.57	46	80
57A	Goose Creek Townsite VII		Subdivision	Existing	1	85	85
60B	Gray		Subdivision	Existing	2	36	18
44	Graywood		Subdivision	Existing	0.77	160	208
6C	Harlem I		Subdivision	Existing	0.38	15	40
7	Harlem II		Subdivision	Existing	0.5	126	253
6C	Harlem III		Subdivision	Existing	0.79	11	14
58	Harper		Subdivision	Existing	0.7	33	47
1	Harris		Subdivision	Existing	0.68	36	53
8C	Harvest Meadows		Subdivision	Developing	1	6	6
3	Highland		MHP	Existing	1.37	37	27
3	Highland Oaks RV		RV	Existing	0.22	15	67
2	Highland Park		Subdivision	Existing	0.65	144	223
1	Highland Terrace		Subdivision	Existing	0.48	33	69
1	Highland Woods I		Subdivision	Existing	0.42	25	60
1	Highland Woods II		Subdivision	Existing	0.47	90	190
5A	Highlands Bay MHC		Subdivision	Developing		0	0
5A	Highlands Crossing		Subdivision	Existing	0.68	61	90
2	Highlands Hills		Subdivision	Existing	0.41	11	27
8F	Highlands Ranch		Subdivision	Existing	0.92	194	210
4A	Highlands RV		RV	Existing	0.04	3	68
1	Highlands Townsite		Subdivision	Existing	0.4	174	440
37	Hill Terrace		Subdivision	Existing	0.53	49	92
53	Holly Hills		Subdivision	Existing	0.72	23	32
11C	Hunt Garden		Condo	Existing		2	

Goose Creek CISD

Ratios of Students per Single-Family House



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
31G	Hunter's Chase		Subdivision	Existing	0.88	279	317
12F	Hunter's Creek		Subdivision	Existing	1.28	23	18
12F	Hunter's Creek		Subdivision	Developing	0.66	210	320
32A	Hunter's Ridge		Subdivision	Existing	1.08	160	148
4A	Hunter's RV		RV	Existing	0	0	24
8C	Hunter's Village MHC		Subdivision	Developing	1.12	72	64
11C	Independence Bend		Subdivision	Developing	0.17	11	64
68A	Isenhour Bayshore		Subdivision	Existing	0.07	1	15
52	James Place TH's		Townhome	Developing	0.09	2	22
53	Jamestown Manor		Townhome	Existing	0	0	7
3	Jan Jack		Subdivision	Existing	0.41	13	32
3	Jan Jack Estates		Subdivision	Existing	0.39	9	23
6A	Jerusalem Village		Subdivision	Existing	0.8	8	10
59A	Jones I		Subdivision	Existing	0.58	84	146
66A	Jones II		Subdivision	Existing	0.14	4	29
31F	Julia Ann Village		Subdivision	Existing	0.61	22	36
30A	Kings Bend		Subdivision	Existing	0.58	107	185
6A	Kings Colony		Subdivision	Existing	0.54	35	67
43	Knowlton I		Subdivision	Existing	1.1	22	20
47	Knowlton II		Subdivision	Existing	0.4	4	10
13E	Kountry Klub Village		Subdivision	Existing	0.73	82	112
27B	La Reforma		Subdivision	Existing	0.2	13	65
22	Lakewood Estates		Subdivision	Developing	1.06	100	94
22	Lakewood I		Subdivision	Existing	0.44	269	608
23	Lakewood II		Subdivision	Existing	0.45	128	286
60B	Lamar Court		Subdivision	Existing	0.97	29	30
12F	Landmark Estates		Subdivision	Existing	0.23	8	35
58	Lawndell		Subdivision	Existing	0.69	136	198
11C	Lazy Acres		MHP	Existing	0.1	3	29
47	Leavins		Subdivision	Existing	0.76	25	33
64	Lee Heights		Subdivision	Existing	0.58	69	118
68A	Leger I		Subdivision	Existing	0.75	96	128
68B	Leger II		Subdivision	Existing	0.5	14	28
31D	Lincoln Cedars		Subdivision	Existing	0.68	21	31
13A	Lindsey's RV		MHP	Existing	0.18	2	11
49	Long I		Subdivision	Existing	0.88	39	43
57B	Long II		Subdivision	Existing	0.86	19	22
2	Lorri Heights		Subdivision	Existing	1.5	15	10
31F	Lynnwood		Subdivision	Developing	0.67	140	209
47	Martin		Subdivision	Existing	0.85	121	142
12F	McGee Place		Subdivision	Developing	0.5	25	50
8D	Meadow Lake		Subdivision	Existing	0.53	349	654
8D	Meadowlake Village		Subdivision	Existing	0.65	71	110
28A	Meridian Estates		Subdivision	Existing	1.09	73	67
60A	Middletown I		Subdivision	Existing	0.91	84	92
59B	Middletown II		Subdivision	Existing	1.07	48	45
59C	Middletown III		Subdivision	Existing	0.91	20	22
51A	Milby Dale I		Subdivision	Existing	0.46	57	124
52	Milby Dale II		Subdivision	Existing	0.44	8	18
51B	Milby Dale III		Subdivision	Existing	1	11	11
52	Milby Dale IV		Subdivision	Existing	0.94	80	85
27B	Mission Viejo		Subdivision	Existing	0.25	8	32
45B	Morrell Park I		Subdivision	Existing	0.96	67	70
42	Morrell Park II		Subdivision	Existing	0.53	110	207

Goose Creek CISD Ratios of Students per Single-Family House



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
43	Morrell Park III		Subdivision	Existing	0.71	98	139
11D	N. Main		MHP	Existing	2.25	9	4
6B	Nowlingshire		Subdivision	Developing	0.98	114	116
72	Oaks at Houston Point		Subdivision	Developing	0.17	7	42
63	Oakwood I		Subdivision	Existing	0.73	32	44
62A	Oakwood II		Subdivision	Existing	0.8	20	25
72	Ocean		MHP	Existing	0.31	30	96
5A	Orchard Acres		Subdivision	Existing	0.23	23	98
2	Orchard Crossing		MHP	Existing	0.77	103	133
41B	Outlaw Terrace		Subdivision	Existing	0.5	25	50
13B	Palomas Place		Subdivision	Developing	0.33	2	6
13A	Paradise		MHP	Existing	0.12	2	17
17A	Park Place		Townhome	Existing	0	0	6
1	Parklane		MHP	Existing	0.39	12	31
34A	Parkridge Bend		Subdivision	Existing	0.5	21	42
27C	Parkwood Place		Subdivision	Existing	0.47	47	100
33C	Pecan Acres		MHP	Existing	0.86	42	49
39A	Pecan Manor		Subdivision	Existing	0.89	16	18
63	Pelly		Subdivision	Existing	0.78	124	160
31D	Pine Lakes RV		RV	Existing	0.01	1	94
31G	Pine Meadows		Subdivision	Existing	0.69	131	191
32D	Pine Villa		MHP	Existing	0.57	20	35
31A	Pinehurst		Subdivision	Existing	0.33	199	609
52	Plumwood I		Subdivision	Existing	0.59	127	214
53	Plumwood II		Subdivision	Existing	0.59	68	115
14	Ponderosa		Subdivision	Existing	0.61	33	54
3	Prairie Village		Subdivision	Existing	0.65	72	110
8B	Preston Place		Subdivision	Existing	0.71	149	211
3	Prince		Subdivision	Existing	0.82	28	34
41A	Pringle		Subdivision	Existing	0.68	76	111
44	Pruett Estates		Subdivision	Existing	0.61	72	119
15B	Quail Hollow		Subdivision	Existing	0.6	242	402
	Red Berry Hill		Subdivision	Existing	0.2	7	35
32A	Red Cedar		Subdivision	Existing	0.74	90	121
16C	Reflections		Subdivision	Existing	0.06	2	32
52	Richardson Place		Subdivision	Existing	0.33	16	48
32C	Richlin RV		RV	Existing	0.04	1	28
34A	Ridgewood		Subdivision	Existing	1.02	50	49
33A	Robert's Place		Subdivision	Developing	0.71	10	14
61A	Robertson		Subdivision	Existing	1.3	30	23
46A	Rollingbrook Estates		Subdivision	Developing	0.66	58	88
19	Rollingcreek Estates		Subdivision	Existing	0	0	8
56	Roseland Oaks		Subdivision	Existing	0.2	21	107
40	Rosille		Subdivision	Existing	0.77	23	30
36B	Roten I		Subdivision	Existing	0.53	26	49
41A	Roten II		Subdivision	Existing	0.8	43	54
1	San Jacinto RV		MHP	Existing	0.02	6	248
60B	Schilling & Massey		Subdivision	Existing	0.83	44	53
38	School Oaks		Subdivision	Existing	0.4	18	45
3	School Terrace		Subdivision	Existing	0.3	16	54
72	Seacrest (out of District)		Subdivision	Existing		0	
19	Shady Hill Villas		Subdivision	Developing	0.25	17	69
31A	Shady Oaks		MHP	Existing	0.07	4	57
26B	Sherwood		MHP	Existing	1.23	102	83

Goose Creek CISD Ratios of Students per Single-Family House



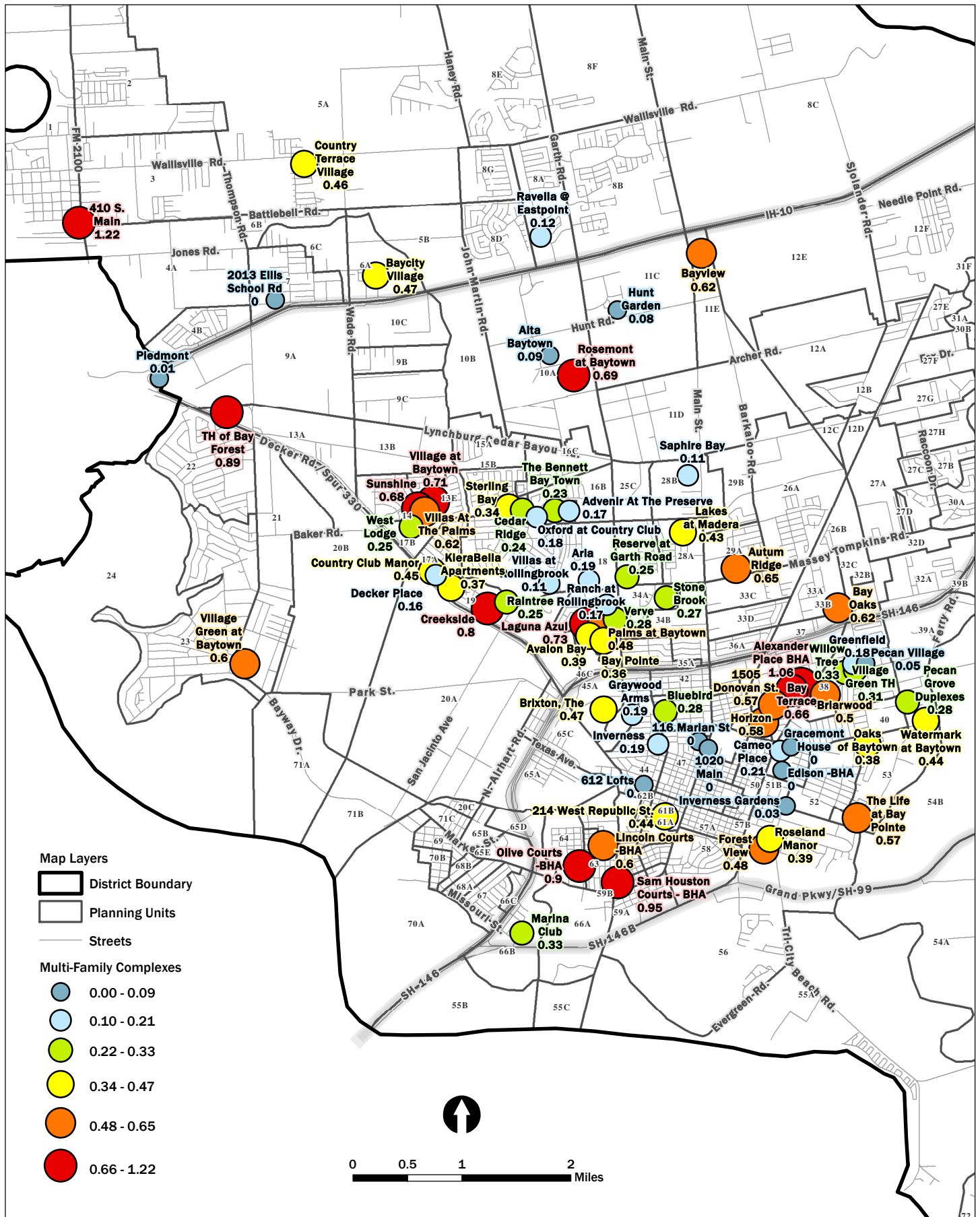
PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
12D	Sjolander		MHP	Existing	0.51	21	41
66B	Southwest		Subdivision	Existing	0.52	37	71
31G	Southwinds		Subdivision	Developing	0.74	48	65
8B	Springfield		Subdivision	Existing	0.91	1007	1105
8B	Springfield Estates		Subdivision	Developing	0.17	1	6
31D	Staples		Subdivision	Existing	0.58	18	31
21	Sterling Baytown		Subdivision	Existing	0.32	6	19
31F	Sunny Village		MHP	Existing	0.36	8	22
	Sunrise Courts		Subdivision	Existing	0.7	14	20
31A	Tanglewilde		Subdivision	Existing	0.55	65	118
6A	Terrell Acres		Subdivision	Existing	0	0	3
9A	Texans RV		MHP	Existing	0.2	2	10
27B	Tierra del Oro		Subdivision	Existing	0.5	13	26
27G	Timber Ridge		Subdivision	Existing	0.53	27	51
33C	Town & Country		MHP	Existing	0.63	19	30
40	Town Square		Townhome	Existing	0.28	13	47
27D	Trailwood		Subdivision	Existing	0.63	31	49
33C	Treasure Cove		Subdivision	Developing	1.01	90	89
9C	Trinity Baytown		MHP	Existing	1.31	42	32
56	Trinity Oaks I		Subdivision	Developing	0.53	10	19
41B	Vista Village		Subdivision	Existing	1.22	28	23
52	Walnut Ridge		Condo	Existing		8	
43	Weickersheimer Court I		Subdivision	Existing	0.65	31	48
47	Weickersheimer Court II		Subdivision	Existing	0.77	17	22
53	Wellington Park		Subdivision	Existing	0.03	1	39
4B	West Meadows		Subdivision	Existing	0.9	479	530
62B	Wheatley Acres		Subdivision	Existing	0.69	22	32
30A	Whispering Pines I		Subdivision	Existing	0.45	98	219
27B	Whispering Pines II		Subdivision	Existing	0.31	16	51
43	Wilburn Brothers		Subdivision	Existing	0.84	38	45
37	Willow Creek RV		RV	Existing	0.05	3	58
43	Woodlawn I		Subdivision	Existing	0.65	74	114
47	Woodlawn II		Subdivision	Existing	0.52	12	23
23	Wooster Heights		Subdivision	Existing	0.63	40	63
23	Wooster I		Subdivision	Existing	0	0	8
71A	Wooster II		Subdivision	Existing	0.12	1	8
21	Wooster Terrace		Subdivision	Existing	0.65	20	31
8E	Wooster Trails	Baytown Crossing	Subdivision	Developing	2.33	7	3
50	Wright I		Subdivision	Existing	0.66	84	128
48	Wright II		Subdivision	Existing	0.91	48	53
58	Wynnewood		Subdivision	Existing	0.64	86	134
			Subdivision	Existing	0.62	10	16

Weighted Ratio: **0.62** **17,515** **28,327**

Weighted Ratio for Subdivisions of More than 20 Homes: **0.62** **17,006** **27,519**

Students per Occupied Housing Unit

By Multi-Family Complex
Goose Creek CISD





Goose Creek CISD Ratios of Students per Apartment Unit

Planning Unit	Name	Street	Class	Phase	Notes	Total Students	Total Units	Occ. Units	% Occ.	Students per Occ. Unit
47C	1020 Main		Apartment	Existing		0	11	11	100%	0
47C	116 Marian St.	116 Marian St	Apartment	Existing		0	6	6	100%	0
37	1505 Donovan St.	1505 Donovan St	Apartment	Existing		4	8	7	88%	0.57
7	2013 Ellis School Rd		Apartment	Existing		0	8	8	100%	0
61B	214 West Republic St.	214 W Republic St	Apartment	Existing		4	10	9	90%	0.44
1	410 S. Main	410 S. Main	Apartment	Existing		11	9	9	100%	1.22
44	612 Lofts	612 W Texas Ave	Apartment	Existing		0	34	34	100%	0
16D	Advenir At The Preserve	2100 W Baker Rd	Apartment	Existing		44	273	258	95%	0.17
37	Alexander Place BHA	2401 N Alexander Dr	Apartment	Existing		35	36	33	92%	1.06
10A	Alta Baytown	1600 Santavy St	Apartment	Existing		25	336	286	85%	0.09
18	Aria	1700 Rollingbrook Dr	Apartment	Existing		40	240	216	90%	0.19
29A	Autum Ridge	501 Massey Tompkins Rd	Apartment	Existing		59	100	91	91%	0.65
46B	Avalon Bay	925 Northwood St	Apartment	Existing		81	218	210	96%	0.39
33B	Bay Oaks	1700 Bob Smith Rd	Apartment	Existing		81	146	131	90%	0.62
46D	Bay Pointe	811 Northwood St	Apartment	Existing		103	314	283	90%	0.36
37	Bay Terrace	1502 Nolan Rd	Apartment	Existing		84	130	127	98%	0.66
6A	Baycity Village	3301 Royal St	Apartment	Existing		29	64	60	94%	0.48
11E	Bayview	6900 N Main St	Apartment	Existing		144	242	233	96%	0.62
25A	Birdsong Place Villas	1017 Birdsong Dr	Senior	Existing		1				
43	Bluebird	510 Williams Ave	Apartment	Existing		18	70	65	93%	0.28
38	Briarwood	1711 James Bowie Dr	Apartment	Existing		85	184	171	93%	0.5
45A	Brixton, The	16001 Garth Rd	Apartment	Existing		127	301	273	91%	0.47
51A	Cameo Place	1507 N 10th St	Apartment	Existing		4	20	19	95%	0.21
16B	Cedar Bayou	2000 W Baker Rd	Senior	Existing		0				
16D	Cedar Ridge	2900 W Baker Rd	Apartment	Existing		61	276	255	92%	0.24
45A	Centennial Square	805 Schilling Ave	Senior	Existing		1				
17A	Country Club Manor	3600 Decker Dr	Apartment	Existing		13	32	29	91%	0.45
5A	Country Terrace Village	2500 E Wallisville Rd & 8409 Oleander St	Apartment	Existing		54	128	117	91%	0.46
19	Creekside	3120 Decker Dr	Apartment	Existing		188	250	236	94%	0.8
32B	Crosby Green	3529 Crosby Cedar Bayou Rd	Apartment	Developing	No info available. Not included in count	27	138			
19	Decker Place	3500 Decker Dr	Apartment	Existing		5	31	31	100%	0.16
51A	Edison -BHA	1100 10 St	Apartment	Existing		0	42	42	100%	0
56	Forest View	301 Tri City Beach Rd	Apartment	Existing		54	158	112	71%	0.48
51A	Gracemont House	1021 Ward Rd	Apartment	Existing		0	102	93	91%	0
45B	Greywood Arms	1305 Memorial Dr	Apartment	Existing		7	44	36	82%	0.19
37	Green Acres		Senior	Existing		0				
38	Greenfield	2105 Cedar Bayou Rd	Apartment	Existing		16	104	90	87%	0.18
41B	Horizon	1311 Beaumont Rd	Apartment	Existing		46	79	79	100%	0.58
11C	Hunt Garden	800 Hunt Rd	Apartment	Existing	Talks of expansion were in progress	8	100	97	97%	0.08
44	Inverness	907 N Pruett St	Apartment	Existing		9	51	47	92%	0.19
52	Inverness Gardens	1300 E James St	Apartment	Existing		1	32	31	97%	0.03
19	KieraBella Apartments	3400 Shady Hill Dr	Apartment	Existing		58	179	158	88%	0.37
46B	Laguna Azul	1200 Northwood St	Apartment	Existing		161	259	222	86%	0.73
28A	Lakes at Madera	305 W Baker Rd	Apartment	Existing		153	392	357	91%	0.43
62A	Lincoln Courts -BHA	1000 Carver St	Apartment	Existing		18	30	30	100%	0.6
11C	Lodge at Pine Creek	825 Hunt Rd	Senior	Developing		0				
66B	Marina Club	1200 Missouri St	Apartment	Existing		41	148	126	85%	0.33
31G	Ninety Nine at Southwinds	2100 Kilgore Pky	Apartment	Existing		5	279	159	57%	0.03
53	Oaks of Baytown	2011 Ward Rd	Apartment	Existing		85	248	221	89%	0.38

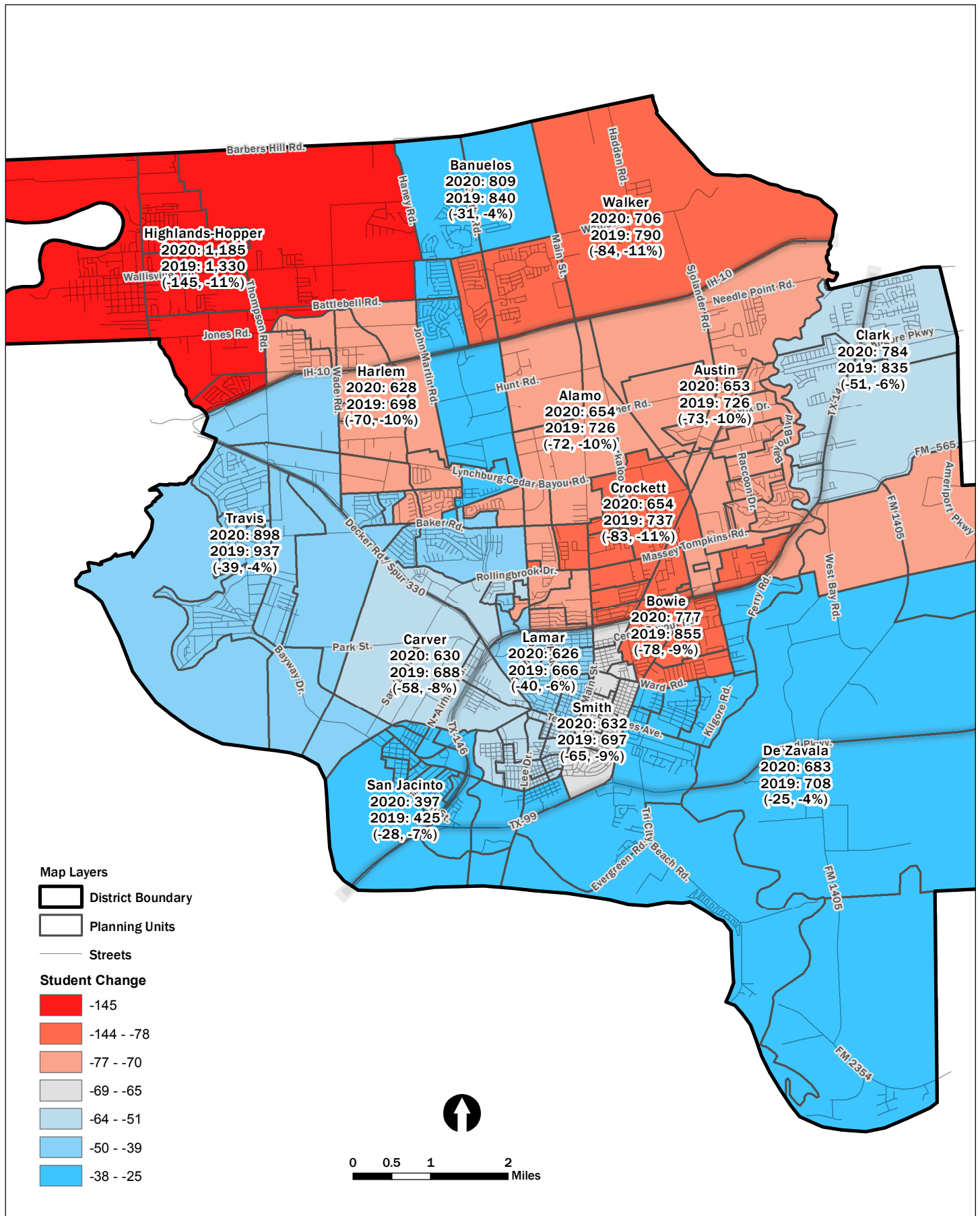


Goose Creek CISD Ratios of Students per Apartment Unit

Planning Unit	Name	Street	Class	Phase	Notes	Total Students	Total Units	Occ. Units	% Occ.	% Students per Occ. Unit
63	Olive Courts -BHA	1200 Miriam St	Apartment	Existing		18	20	20	100%	0.9
16D	Oxford at Country Club	2800 W Baker Rd	Apartment	Existing		38	228	208	91%	0.18
46D	Palms at Baytown	1000 N Northwood St	Apartment	Existing		40	89	84	94%	0.48
39A	Pecan Grove Duplexes	2 Rodney aslo - Roy, Richard	Apartment	Existing		15	58	54	93%	0.28
38	Pecan Village	2208 Cedar Bayou Rd	Apartment	Existing		1	19	19	100%	0.05
9A	Piedmont	7510 Decker Dr	Apartment	Existing		3	250	244	98%	0.01
19	Raintree	3300 Rollingbrook St	Apartment	Existing		58	248	229	92%	0.25
46E	Ranch at Rollingbrook	3403 Garth Rd	Apartment	Existing		36	219	212	97%	0.17
8A	Ravella @ Eastpoint	7447 Eastpoint Blvd	Apartment	Existing		31	283	257	91%	0.12
25B	Reserve at Garth Road	3700 Garth Rd	Apartment	Existing		57	256	229	89%	0.25
25A	Rollingbrook	730 Rollingbrook St	Senior	Existing		0				
25A	Rollingbrook Rehab		Senior	Existing		0				
56	Roseland Manor	18 Stacey Ln	Apartment	Existing		52	138	132	96%	0.39
10A	Rosemont at Baytown	6033 Garth Rd	Apartment	Existing		166	250	241	96%	0.69
59B	Sam Houston Courts - BHA	1501 Morris St	Apartment	Existing		19	20	20	100%	0.95
28B	Sapphire Bay	2211 US 901 Bayou Village, Houston, TX	Apartment	Existing		37	384	339	88%	0.11
37	Shady Creek		Senior	Existing		0				
16A	Sterling Bay	4601 Quail Hollow Dr	Apartment	Existing		87	324	256	79%	0.34
34A	Stone Brook	619 Rollingbrook St	Apartment	Existing		94	376	346	92%	0.27
13D	Sunshine	4520 Hemlock Dr	Apartment	Existing		13	21	19	90%	0.68
40	Swan Manor		Senior	Existing		0				
13A	TH of Bay Forest	6304 Decker Dr	Apartment	Existing		109	128	123	96%	0.89
16D	The Bennett Bay Town	2200 W Baker Rd	Apartment	Existing		42	204	182	89%	0.23
53	The Life at Bay Pointe	2500 E James	Apartment	Existing		154	308	271	88%	0.57
46E	Verve	3201 Garth Rd	Apartment	Existing		14	56	50	89%	0.28
31G	Vic at Southwinds	1900 Kilgore Pky	Apartment	Developing	132 units under construction until late October	0	265	40	15%	0
13E	Village at Baytown	4601 Village Ln	Apartment	Existing		146	210	207	99%	0.71
21	Village Green at Baytown	115 Arbor St	Apartment	Existing		12	21	20	95%	0.6
38	Village Green TH	2104 James Bowie	Apartment	Existing		5	18	16	89%	0.31
18	Villas at Rollingbrook	3717 Emmet Hutto Blvd	Apartment	Existing		21	204	192	94%	0.11
13D	Villas At The Palms	3800 W Baker Rd	Apartment	Existing		40	66	64	97%	0.62
25A	Waterford, The		Senior	Existing		0				
39A	Watermark at Baytown	2700 Ward Rd	Apartment	Existing		89	240	144	60%	0.62
17B	West Lodge	4219 W Baker Rd	Apartment	Existing		43	198	172	87%	0.25
38	Willow Tree	1800 James Bowie Dr	Apartment	Existing		28	100	86	86%	0.33
18	Wyndham Park		Senior	Existing		0				
Totals:						3,458	11,063	9,584	87%	
Complexes with More than 85% Occupancy:						3,121	9,131	8,425	92%	0.37

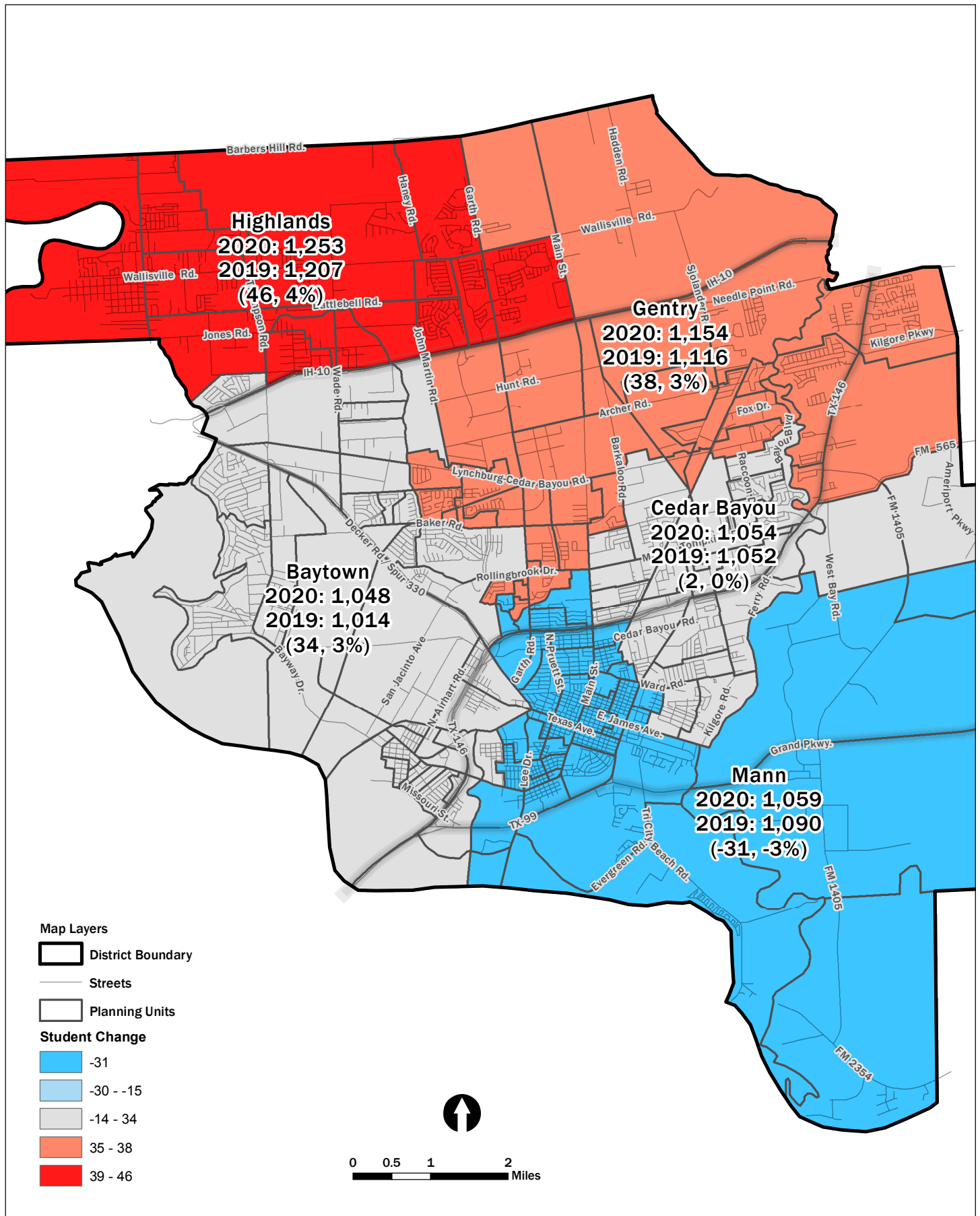
Student Trends by Attendance Zone, EE-5th Grade

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD



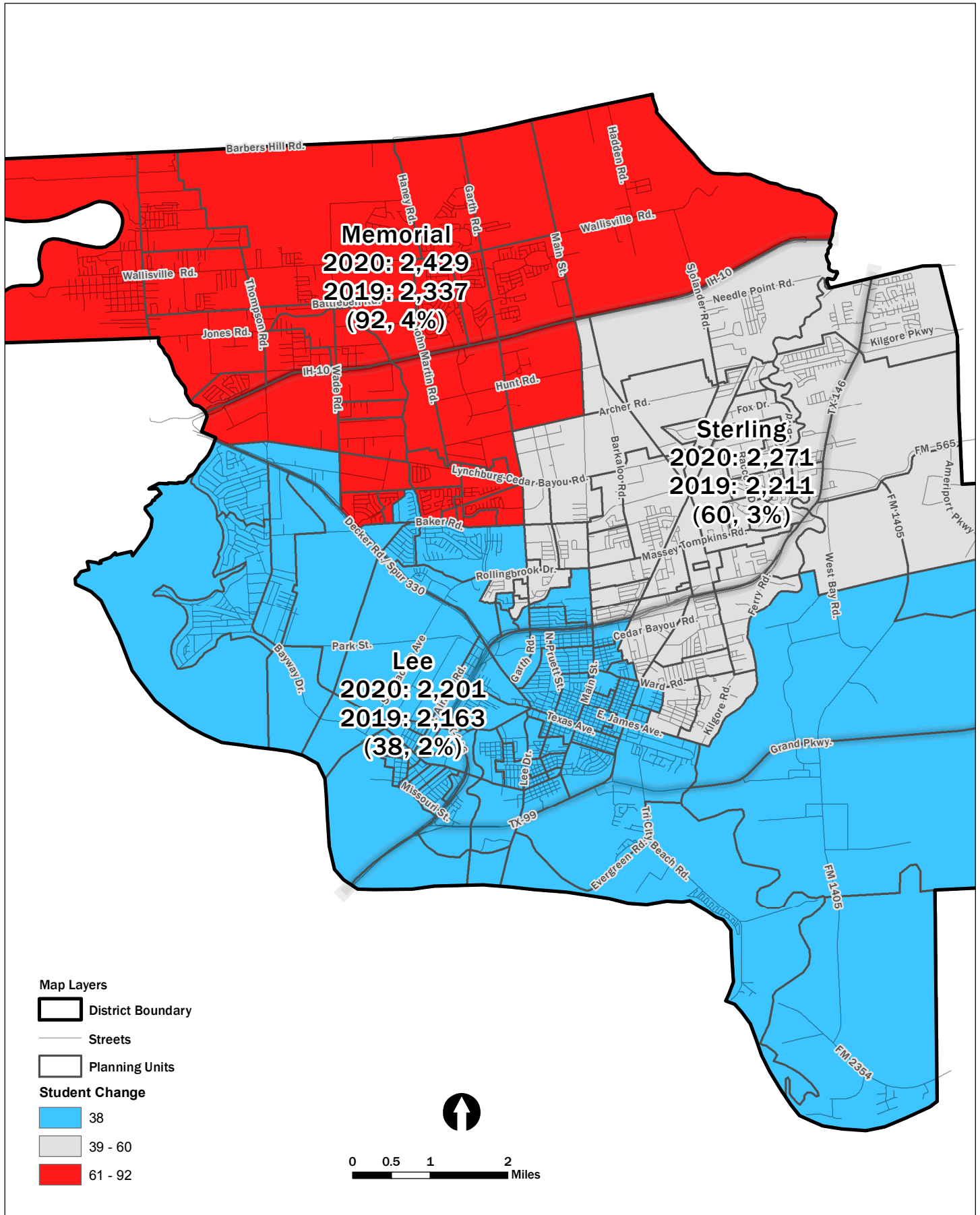
Student Trends by Attendance Zone, 6th-8th Grade

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD



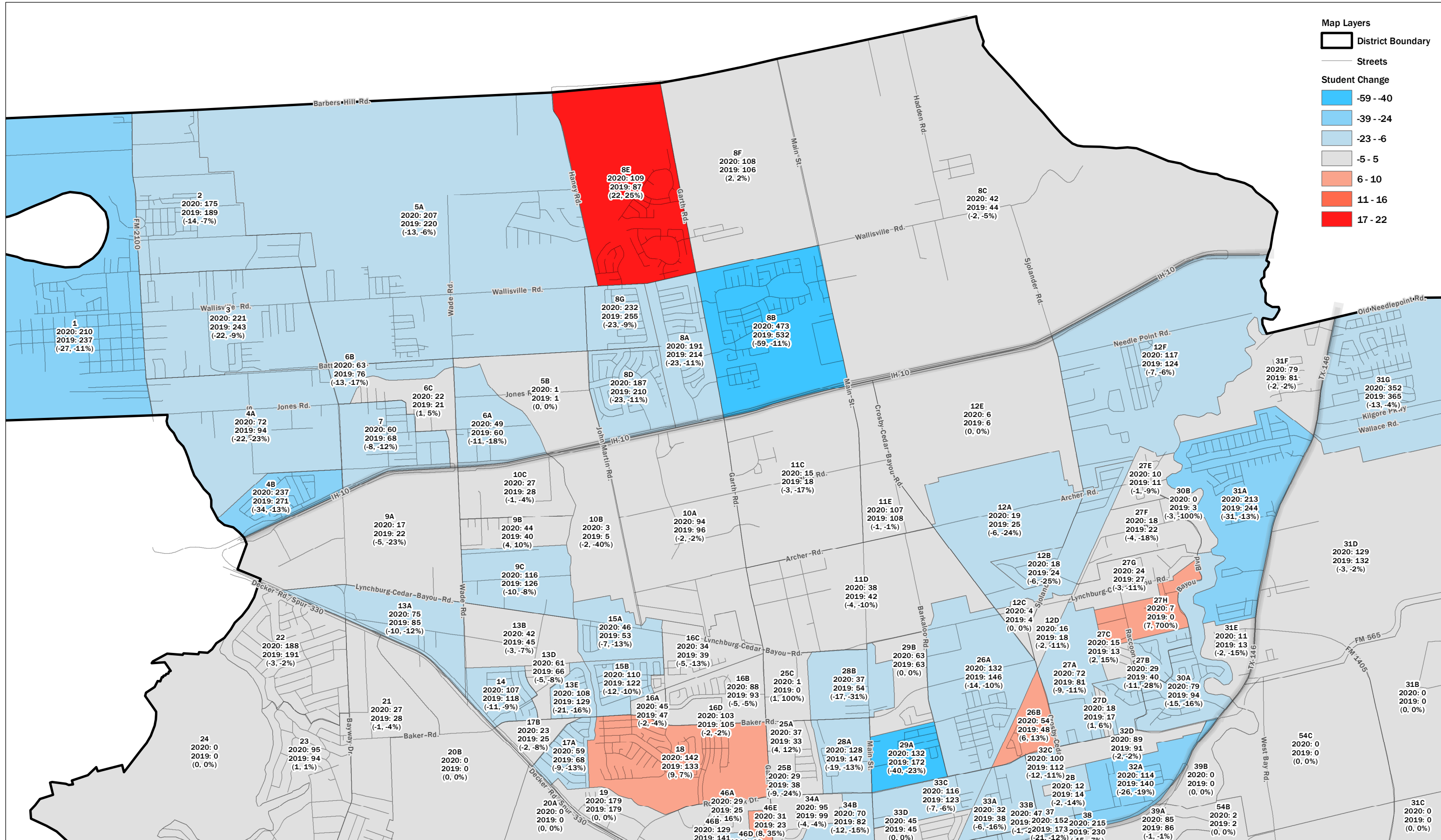
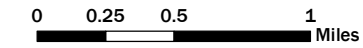
Student Trends by Attendance Zone, 9th-12th Grade

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD



Student Trends by Planning Unit, EE-5th Grade - North

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD

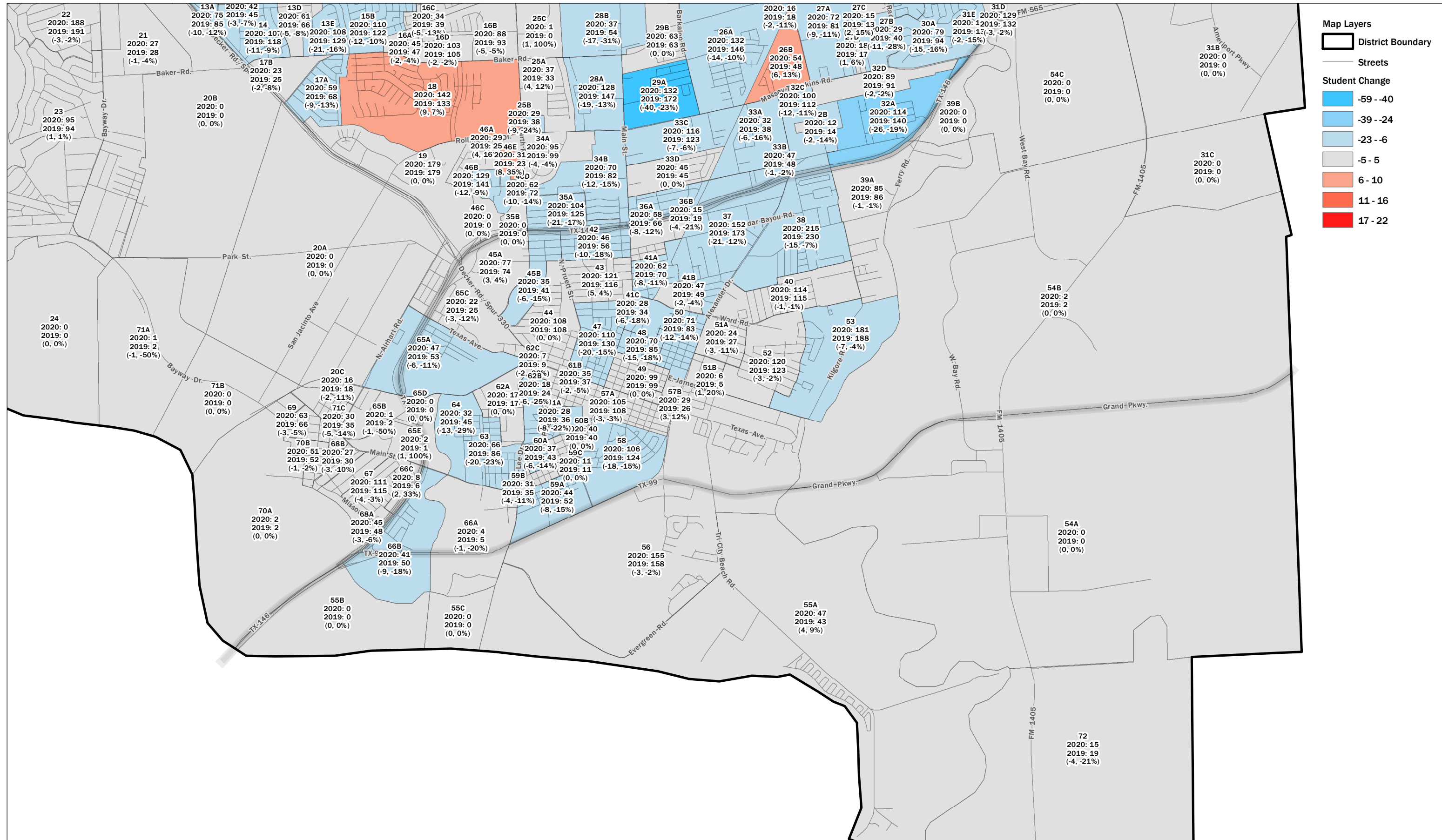
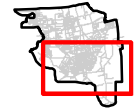


Student Trends by Planning Unit, EE-5th Grade - South

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD



0 0.25 0.5 1 Miles

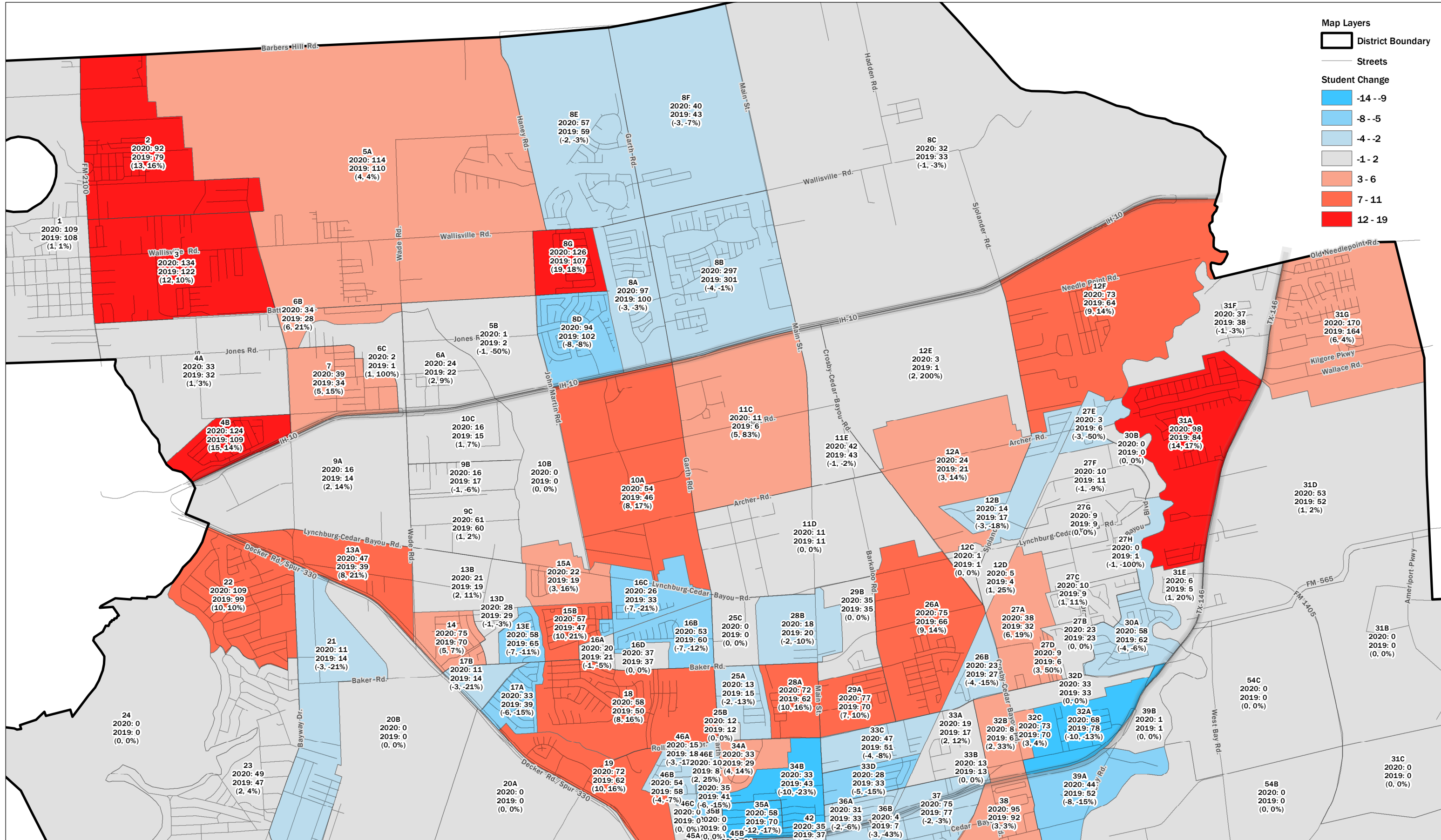


Student Trends by Planning Unit, 6th-8th Grade - North

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD

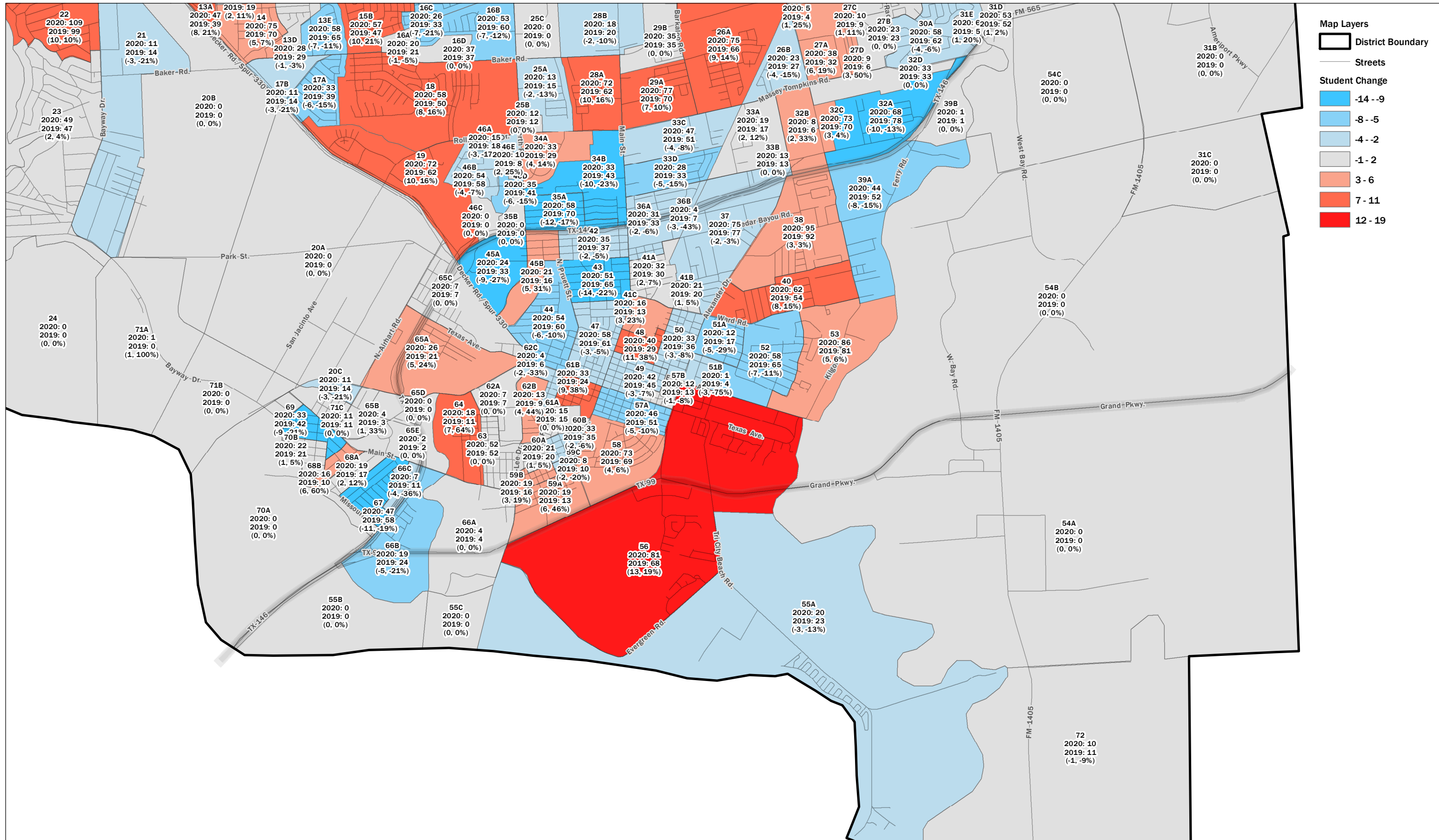
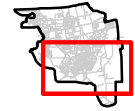
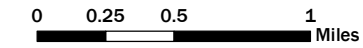


0 0.25 0.5 1 Miles



Student Trends by Planning Unit, 6th-8th Grade - South

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD

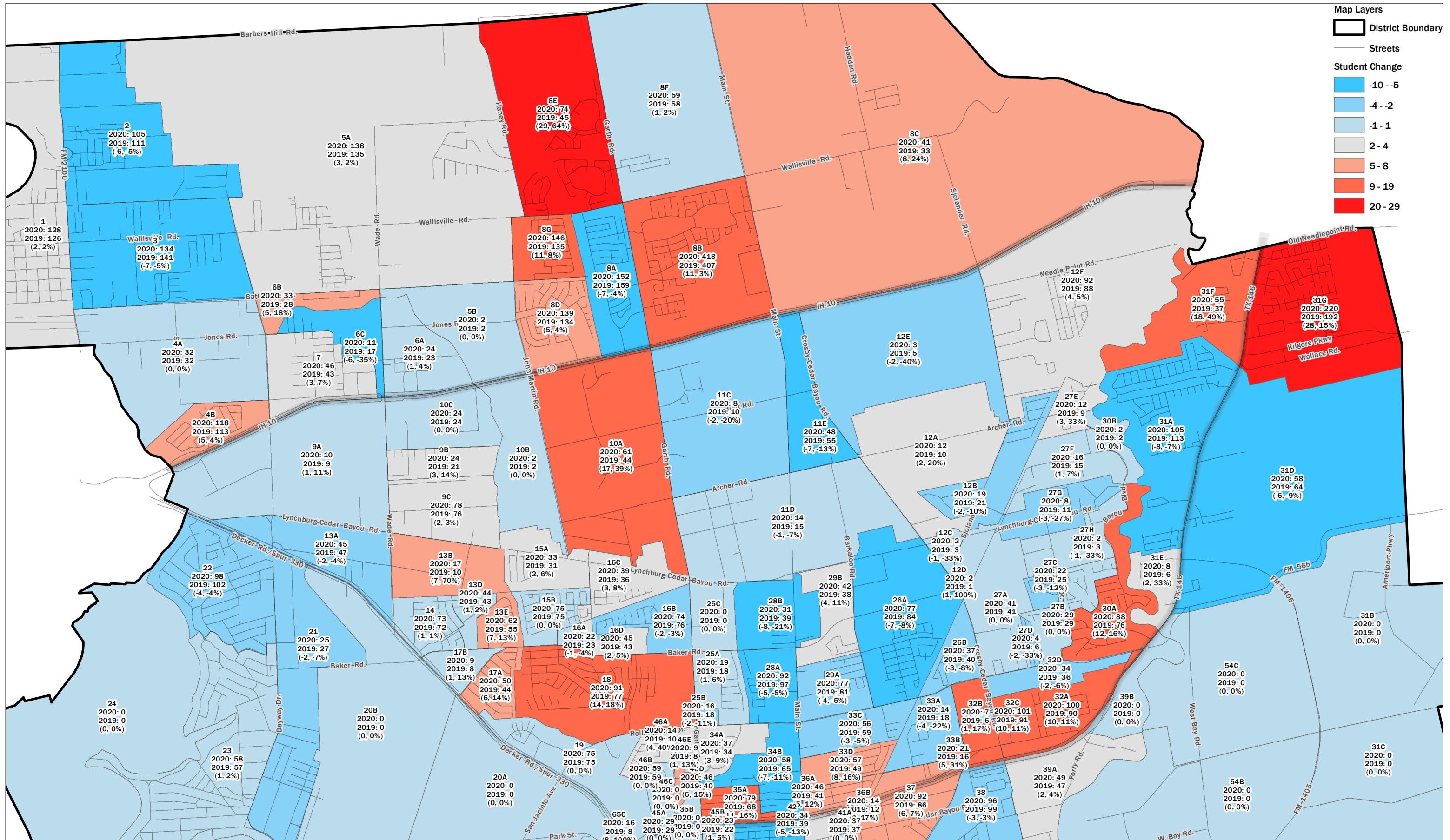


Student Trends by Planning Unit, 9th-12th Grade - North

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD

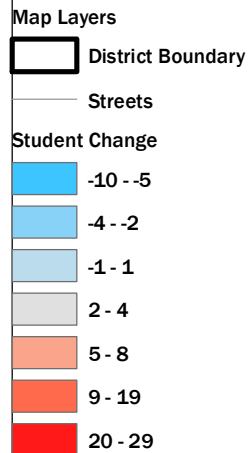
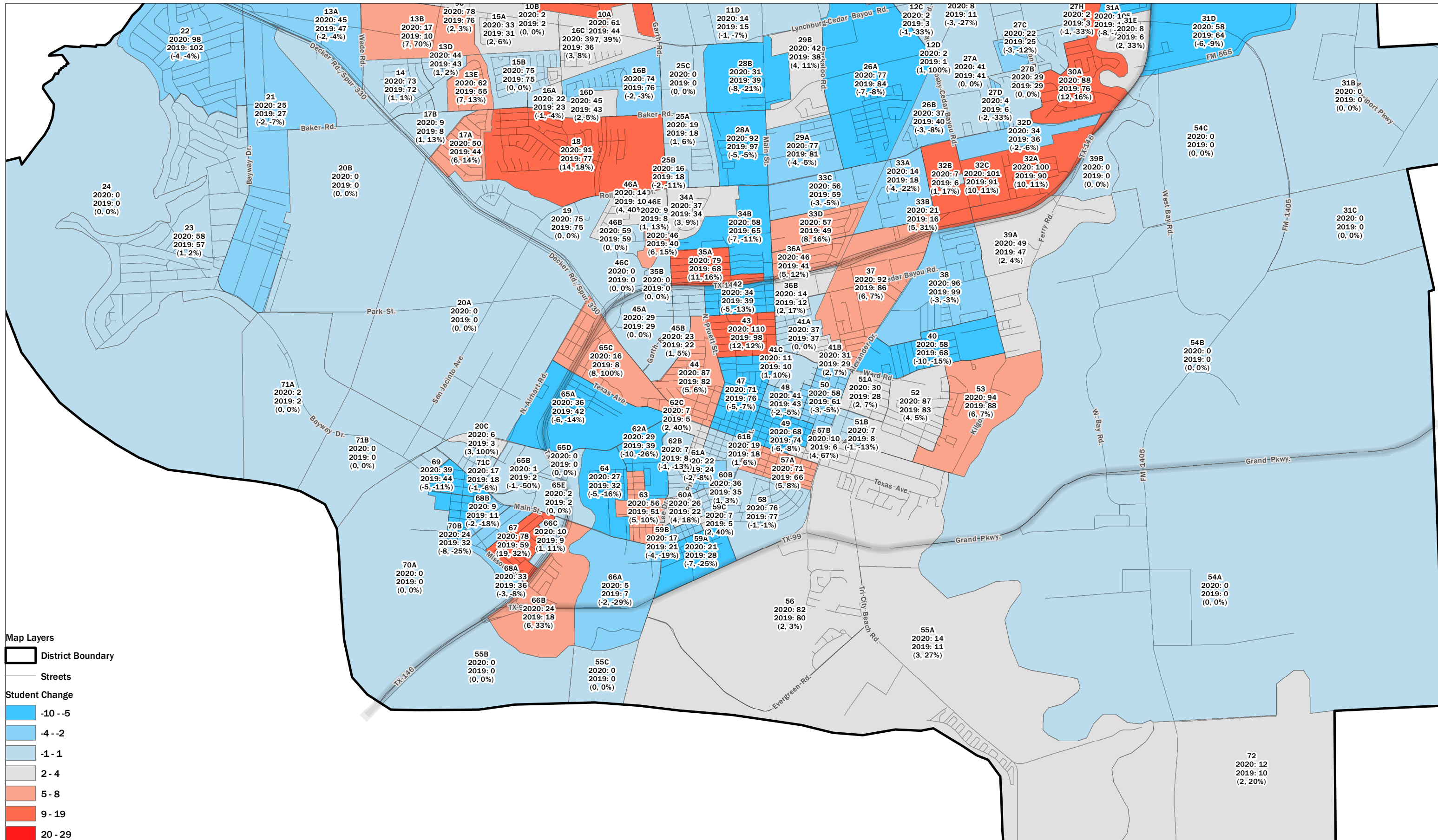
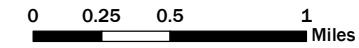


0 0.25 0.5 1 Miles



Student Trends by Planning Unit, 9th-12th Grade - South

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020
Goose Creek CISD

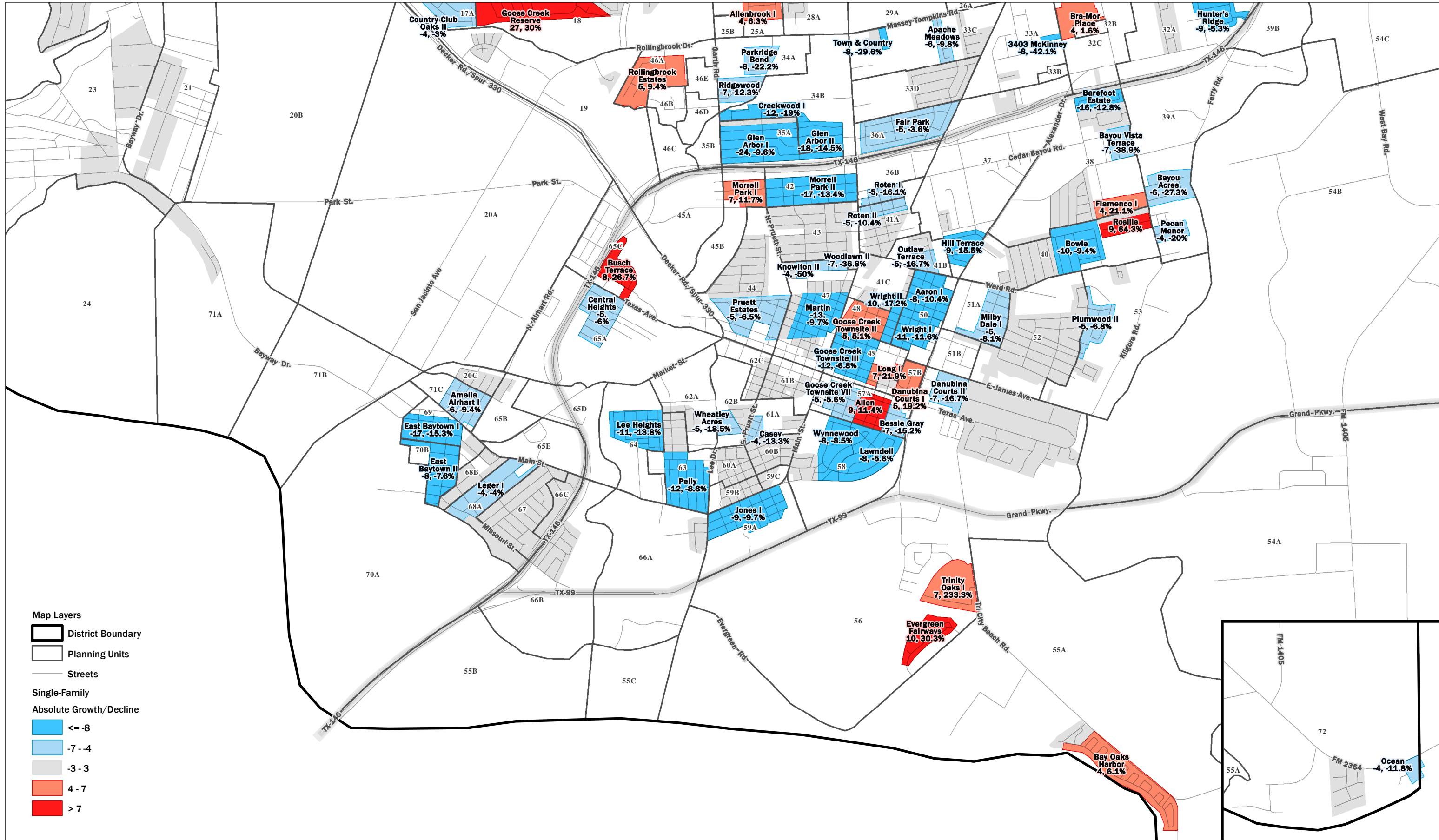


Student Trends by Development, EE-12th Grade - South

Absolute and Percent Change for Subdivisions, Fall 2019 to Fall 2020
Goose Creek CISD



0 0.25 0.5 1 Miles



Map Layers

- District Boundary
- Planning Units
- Streets

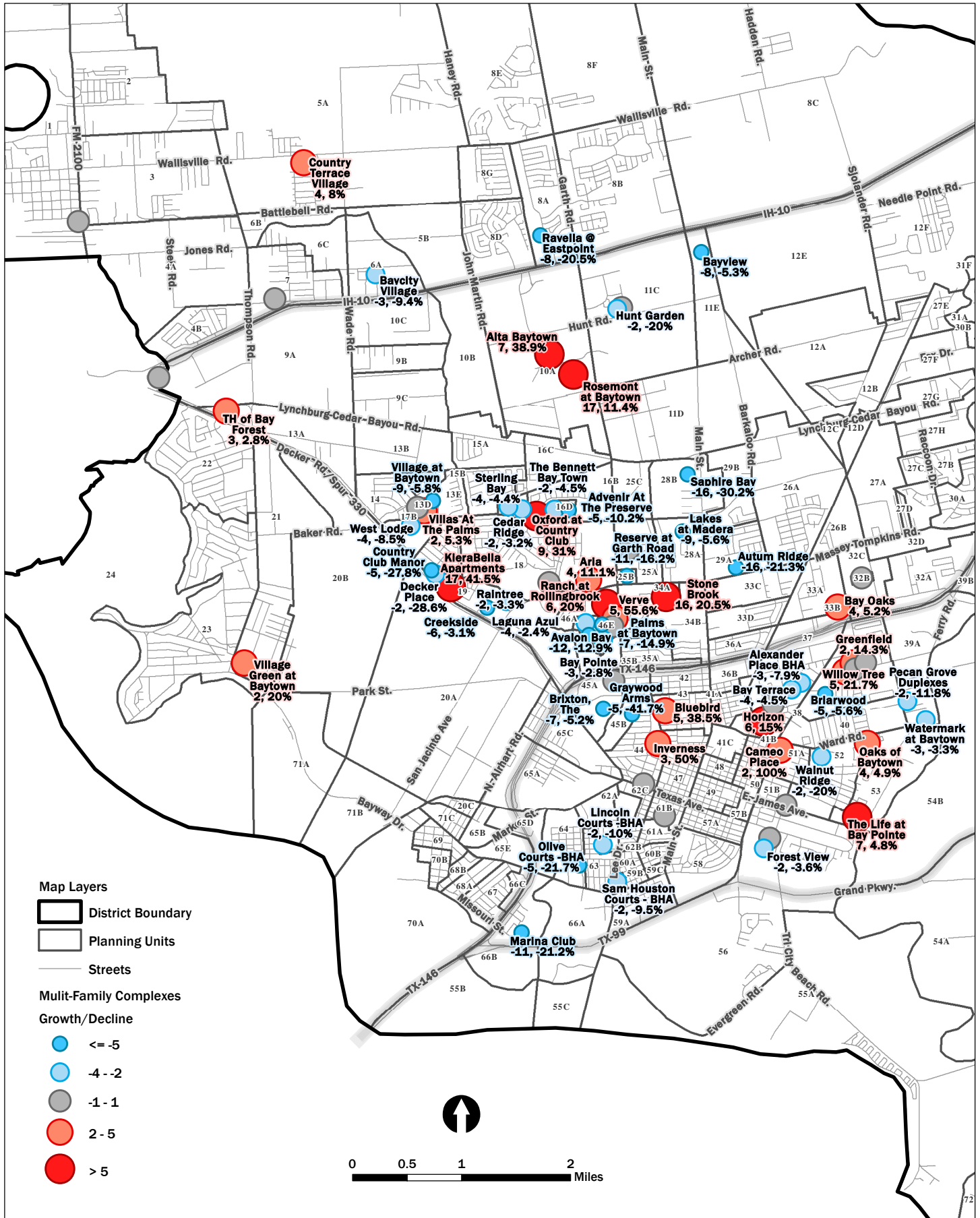
Single-Family

Absolute Growth/Decline

- <= -8
- 7 - -4
- 3 - 3
- 4 - 7
- > 7

Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Multi-Family Complexes, Fall 2019 to Fall 2020
Goose Creek CISD



Goose Creek CISD Student Trends by Development

Gain/Loss from 2019 to 2020: Existing Single Family: -550 Students; Actively-Building Single Family: 149 Students; Apartments: -53 Students; Condos: -1 Students; Townhomes: -2 Students; Mobile Home Communities: -69 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Median Market Value	Median Year Built	Fall 2018			Fall 2019			Fall 2020			Fall 2018 to Fall 2019						Fall 2019 to Fall 2020					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
27B	Bayou Oaks Ests.	Subdivision	Existing		73	\$361,411	2002	25	7	18	25	8	17	27	7	20	0	0%	1	14%	-1	-6%	2	8%	-1	-13%	3	18%
38	Bayou Vista Terrace	Subdivision	Existing		30	\$81,585	1949	12	8	4	18	10	8	11	6	5	6	50%	2	25%	4	100%	-7	-39%	-4	-40%	-3	-38%
6A	Baytown Country	MHP	Existing		25	\$0	1974	13	10	3	18	14	4	13	7	6	5	38%	4	40%	1	33%	-5	-28%	-7	-50%	2	50%
66C	Baytown Heights I	Subdivision	Existing		11	\$57,757	1941	6	1	5	6	1	5	4	0	4	0	0%	0	0%	0	0%	-2	-33%	-1	-100%	-1	-20%
67	Baytown Heights II	Subdivision	Existing		14	\$35,343	1938	12	4	8	10	3	7	11	4	7	-2	-17%	-1	-25%	-1	-13%	1	10%	1	33%	0	0%
41C	Baytown RV	RV	Existing		63	\$534,536	1978	7	3	4	2	0	2	2	0	2	-5	-71%	-3	-100%	-2	-50%	0	0%	0	0%	0	0%
38	Baytown RV	RV	Existing		60	\$892,403	1993	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
11E	Bayview	Apartment	Existing		233	\$10,321,567	2006	152	77	75	152	73	79	144	74	70	0	0%	-4	-5%	4	5%	-8	-5%	1	1%	-9	-11%
71A	Bayvilla	Subdivision	Existing		15	\$158,058	1945	2	1	1	3	1	2	3	0	3	1	50%	0	0%	1	100%	0	0%	-1	-100%	1	50%
57A	Bessle Gray	Subdivision	Existing		59	\$69,134	1964	42	17	25	46	23	23	39	22	17	4	10%	6	35%	-2	-8%	-7	-15%	-1	-4%	-6	-26%
25A	Birdsong Place Villas	Senior	Existing			\$0	2008	1	0	1	2	0	2	1	0	1	1	100%	0	0%	1	100%	-1	-50%	0	0%	-1	-50%
43	Bluebird	Apartment	Existing		65	\$385,176	1963	14	7	7	13	4	9	18	10	8	-1	-7%	-3	-43%	2	29%	5	38%	6	150%	-1	-11%
2	Bluebonnet Hills	Subdivision	Existing		22	\$205,074	1975	10	2	8	12	4	8	11	3	8	2	20%	2	100%	0	0%	-1	-8%	-1	-25%	0	0%
40	Bowle	Subdivision	Existing		177	\$149,876	1965	108	56	52	106	51	55	96	46	50	-2	-2%	-5	-9%	3	6%	-10	-9%	-5	-10%	-5	-9%
32D	Bra Mor	MHP	Existing		127	\$25,835	2000	132	76	56	124	71	53	122	69	53	-8	-6%	-5	-7%	-3	-5%	-2	-2%	-2	-3%	0	0%
8B	Brae Meadows	Subdivision	Existing		21	\$108,585	1984	35	15	20	31	10	21	24	6	18	-4	-11%	-5	-33%	1	5%	-7	-23%	-4	-40%	-3	-14%
32C	Bra-Mor Place	MHP	Existing		237	\$953,785	1981	267	126	141	245	104	141	249	93	156	-22	-8%	-22	-17%	0	0%	4	2%	-11	-11%	15	11%
29A	Briarcreek	Subdivision	Existing		157	\$135,381	1984	87	44	43	103	57	46	97	51	46	16	18%	13	30%	3	7%	-6	-6%	-6	-11%	0	0%
38	Briarwood	Apartment	Existing		171	\$11,186,224	1970	83	53	30	90	57	33	85	58	27	7	8%	4	8%	3	10%	-5	-6%	1	2%	-6	-18%
67	Britton Cravens I	Subdivision	Existing		331	\$98,382	1948	242	118	124	222	112	110	225	107	118	-20	-8%	-6	-5%	-14	-11%	3	1%	-5	-4%	8	7%
67	Britton Cravens II	Subdivision	Existing		37	\$117,083	1953	19	6	13	20	5	15	21	8	13	1	5%	-1	-17%	2	15%	1	5%	3	60%	-2	-13%
45A	Brixton, The	Apartment	Existing		273	\$18,456,812	1974	113	68	45	134	73	61	127	75	52	21	19%	5	7%	16	36%	-7	-5%	2	3%	-9	-15%
23	Brownwood	Subdivision	Existing		54	\$104,006	1952	25	14	11	23	12	11	24	13	11	-2	-8%	-2	-14%	0	0%	1	4%	1	8%	0	0%
65C	Busch Terrace	Subdivision	Existing		22	\$55,273	1960	27	17	10	30	18	12	38	18	20	3	11%	1	6%	2	20%	8	27%	0	0%	8	67%
22	Caldwell Oaks	Subdivision	Existing		9	\$258,226	1998	2	1	1	2	1	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27G	Caleb's Cove	Subdivision	Existing		27	\$298,695	1987	8	6	2	7	4	3	6	3	3	-1	-13%	-2	-33%	1	50%	-1	-14%	-1	-25%	0	0%
51A	Cameo Place	Apartment	Existing		19	\$870,913	1945	3	1	2	2	0	2	4	1	3	-1	-33%	-1	-100%	0	0%	2	100%	1	100%	1	50%
5A	Canal Terrace	Subdivision	Existing		41	\$150,410	1979	13	7	6	10	6	4	9	4	5	-3	-23%	-1	-14%	-2	-33%	-1	-10%	-2	-33%	1	25%
52	Carolyn Meadows	Subdivision	Existing		27	\$131,319	1955	11	6	5	16	8	8	14	8	6	5	45%	2	33%	3	60%	-2	-13%	0	0%	-2	-25%
27A	Cary Creek	Subdivision	Existing		78	\$148,368	2008	100	57	43	119	68	51	122	61	61	19	19%	11	19%	8	19%	3	3%	-7	-10%	10	20%
37	Casa RV	MHP	Existing		63	\$335,993	1974	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
61A	Casey	Subdivision	Existing		40	\$55,755	1940	35	16	19	30	9	21	26	9	17	-5	-14%	-7	-44%	2	11%	-4	-13%	0	0%	-4	-19%
31D	Cedar Bayou	MHP	Existing		113	\$356,470	0	64	40	24	76	46	30	90	51	39	12	19%	6	15%	6	25%	14	18%	5	11%	9	30%
16B	Cedar Bayou	Senior	Existing			\$5,953,445	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27E	Cedar Bayou Park East	Subdivision	Existing		64	\$221,425	1974	19	8	11	20	9	11	19	8	11	1	5%	1	13%	0	0%	-1	-5%	-1	-11%	0	0%
12B	Cedar Bayou Park West	Subdivision	Existing		99	\$195,887	1970	32	17	15	33	15	18	23	8	15	1	3%	-2	-12%	3	20%	-10	-30%	-7	-47%	-3	-17%
27E	Cedar Bayou Woods	Subdivision	Developing		3	\$312,575	2007	5	2	3	4	2	2	4	2	2	-1	-20%	0	0%	-1	-33%	0	0%	0	0%	0	0%
31E	Cedar Bend	Subdivision	Existing		37	\$76,440	0	24	14	10	24	13	11	25	11	14	0	0%	-1	-7%	1	10%	1	4%	-2	-15%	3	27%
31A	Cedar Bend Ests.	Subdivision	Existing		44	\$34,890	0	32	21	11	38	22	16	37	20	17	6	19%	1	5%	5	45%	-1	-3%	-2	-9%	1	6%
56	Cedar Cove	Subdivision	Existing		18	\$182,537	1969	4	0	4	3	0	3	4	0	4	-1	-25%	0	0%	-1	-25%	1	33%	0	0%	1	33%
55A	Cedar Cove	RV	Existing		32	\$0	0	0	0	0	4	1	3	1	0	1	4	100%	1	100%	3	100%	-3	-75%	-1	-100%	-2	-67%
32E	Cedar Grove Park RV Resort	RV	Existing		219	\$3,944,260	2017	11	6	5	14	10	4	8	6	2	3	27%	4	67%	-1	-20%	-6	-43%	-4	-40%	-2	-50%
31A	Cedar Landing	MHP	Existing		98	\$35,240	0	69	45	24	53	36	17	56	29	27	-16	-23%	-9	-20%	-7	-29%	3	6%	-7	-19%	10	59%
16D	Cedar Ridge	Apartment	Existing		255	\$17,939,576	1982	63	31	32	63	34	29	61	34	27	0	0%	3	10%	-3	-9%	-2	-3%	0	0%	-2	-7%
45A	Centennial Square	Senior	Existing			\$3,605,105	1978	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
65A	Central Heights	Subdivision	Existing		150	\$84,597	1958	83	41	42	84	40	44	79	37	42	1	1%	-1	-2%	2	5%	-5	-6%	-3	-8%	-2	-5%
26A	Chaparral Village	Subdivision	Existing		508	\$154,370	1976	260	135	125	255	119	136	249	111	138	-5	-2%	-16	-12%	11	9%	-6	-2%	-8	-7%	2	1%
5A	Coastal Housing	MHP	Existing		18	\$238,516	2003	18	11	7	27	18	9	25	19	6	9	50%	7	64%	2	29%	-2	-7%	1	6%	-3	-33%
37	Colony Madrid	Townhome	Existing		35	\$63,117	1970	21	8	13	19	5	14	16	7	9	-2	-10%	-3	-38%	1	8%	-3	-16%	2	40%	-5	-36%
16C	Country Club Cove	Subdivision	Existing		185	\$214,116	2002	97	36	61	96	33	63	87	28	59	-1	-1%	-3	-8%	2	3%	-9	-9%	-5	-15%	-4	-6%
18	Country Club Estates	Subdivision	Developing		107	\$275,447	2002	28	10	18	27	7	20	26	8	18	-1	-4%	-3	-30%	2	11%	-1	-4%	1	14%	-2	-10%
18	Country Club Gardens	Subdivision	Existing		42	\$200,245	2002	3	2	1	3	1	2	5	3	2	0	0%	-1	-50%	1	100%	2	67%	2	200%	0	0%
16B	Country Club Manor	Subdivision	Existing		296	\$192,725	2005	234	99	135	229	93	136	215	88	127	-5	-2%	-6	-6%	1	1%	-14	-6%	-5	-5%	-9	-7%
17A	Country Club Manor	Apartment	Existing		29	\$751,710	1950	19	9	10	18	11	7	13	9	4	-1	-5%	2	22%	-3	-30%	-5	-28%	-2	-18%	-3	-43%
18	Country Club Oaks I	Subdivision	Existing		371	\$218,750	1984	93	38	55	82	34	48	82	34	48	-11	-12%	-4	-11%	-7	-13%	0	0%	0	0%	0	0%
17A	Country Club Oaks II	Subdivision	Existing		246	\$187,908	1965	117	58	59	133	57	76	129	50	79	16	14%	-1	-2%	17	29%	-4	-3%	-7	-12%	3	4%
27F	Country Living	MHP	Existing		21	\$143,860	1998	16	5	11	11	4	7	8	2	6	-5	-31%	-1	-20%	-4	-36%	-3	-27%	-2	-50%	-1	-14%
31G	Country Meadows	Subdivision	Existing		396</																							

Goose Creek CISD Student Trends by Development

Gain/Loss from 2019 to 2020: Existing Single Family: -550 Students; Actively-Building Single Family: 149 Students; Apartments: -53 Students; Condos: -1 Students; Townhomes: -2 Students; Mobile Home Communities: -69 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Median Market Value	Median Year Built	Fall 2018			Fall 2019			Fall 2020			Fall 2018 to Fall 2019				Fall 2019 to Fall 2020							
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
5A	Country Terrace	Subdivision	Existing		238	\$150,099	1982	114	50	64	115	56	59	114	47	67	1	1%	6	12%	-5	-8%	-1	-1%	-9	-16%	8	14%
5A	Country Terrace Village	Apartment	Existing		117	\$0	1988	55	36	19	50	23	27	54	26	28	-5	-9%	-13	-36%	8	42%	4	8%	3	13%	1	4%
14	Craigmont Place	Subdivision	Existing		269	\$112,906	1965	191	83	108	203	93	110	199	86	113	12	6%	10	12%	2	2%	-4	-2%	-7	-8%	3	3%
19	Creekside	Apartment	Existing		236	\$7,562,150	1978	203	103	100	194	109	85	188	95	93	-9	-4%	6	6%	-15	-15%	-6	-3%	-14	-13%	8	9%
34B	Creekwood I	Subdivision	Existing		77	\$136,479	1967	64	26	38	63	25	38	51	16	35	-1	-2%	-1	-4%	0	0%	-12	-19%	-9	-36%	-3	-8%
35A	Creekwood II	Subdivision	Existing		30	\$118,588	1960	15	7	8	12	4	8	14	4	10	-3	-20%	-3	-43%	0	0%	2	17%	0	0%	2	25%
3	Creel	Subdivision	Existing		26	\$141,953	1972	4	3	1	3	3	0	4	4	0	-1	-25%	0	0%	-1	-100%	1	33%	1	33%	0	0%
3	Creel Country	MHP	Existing		18	\$0	0	13	8	5	9	6	3	11	8	3	-4	-31%	-2	-25%	-2	-40%	2	22%	2	33%	0	0%
3	Creel Country Estates	Subdivision	Existing		56	\$158,181	1981	29	16	13	31	18	13	28	17	11	2	7%	2	13%	0	0%	-3	-10%	-1	-6%	-2	-15%
47	Crepe Myrtle	Subdivision	Existing		30	\$65,507	1950	14	3	11	14	6	8	11	5	6	0	0%	3	100%	-3	-27%	-3	-21%	-1	-17%	-2	-25%
29B	Crockett Park	Subdivision	Existing		125	\$195,049	2007	142	66	76	125	59	66	132	59	73	-17	-12%	-7	-11%	-10	-13%	7	6%	0	0%	7	11%
32B	Crosby Green	Apartment	Developing			\$1,148,652	1972	15	10	5	26	14	12	27	12	15	11	73%	4	40%	7	140%	1	4%	-2	-14%	3	25%
56	Danubina Acres	Subdivision	Existing		141	\$115,000	1950	83	42	41	77	38	39	79	36	43	-6	-7%	-4	-10%	-2	-5%	2	3%	-2	-5%	4	10%
57B	Danubina Courts I	Subdivision	Existing		49	\$78,073	1950	32	20	12	26	16	10	31	20	11	-6	-19%	-4	-20%	-2	-17%	5	19%	4	25%	1	10%
56	Danubina Courts II	Subdivision	Existing		82	\$115,082	1957	42	17	25	42	21	21	35	14	21	0	0%	4	24%	-4	-16%	-7	-17%	-7	-33%	0	0%
31A	DeBruhl	Subdivision	Existing		43	\$192,780	0	24	17	7	23	13	10	22	12	10	-1	-4%	-4	-24%	3	43%	-1	-4%	-1	-8%	0	0%
19	Decker Place	Apartment	Existing		31	\$1,496,515	1959	9	9	0	7	2	5	5	2	3	-2	-22%	-7	-78%	5	100%	-2	-29%	0	0%	-2	-40%
13D	Decker Terrace I	Subdivision	Existing		150	\$126,946	1982	117	50	67	86	32	54	79	31	48	-31	-26%	-18	-36%	-13	-19%	-7	-8%	-1	-3%	-6	-11%
14	Decker Terrace II	Subdivision	Existing		23	\$122,608	1981	19	12	7	19	9	10	23	8	15	0	0%	-3	-25%	3	43%	4	21%	-1	-11%	5	50%
31D	Devinwood	Subdivision	Existing		156	\$199,885	0	119	62	57	112	60	52	105	58	47	-7	-6%	-2	-3%	-5	-9%	-7	-6%	-2	-3%	-5	-10%
69	East Baytown I	Subdivision	Existing		134	\$77,844	1931	111	52	59	111	44	67	94	40	54	0	0%	-8	-15%	8	14%	-17	-15%	-4	-9%	-13	-19%
70B	East Baytown II	Subdivision	Existing		170	\$71,043	1930	122	61	61	105	52	53	97	51	46	-17	-14%	-9	-15%	-8	-13%	-8	-8%	-1	-2%	-7	-13%
69	East Baytown III	Subdivision	Existing		33	\$81,218	1937	30	15	15	25	11	14	28	15	13	-5	-17%	-4	-27%	-1	-7%	3	12%	4	36%	-1	-7%
68B	East Baytown IV	Subdivision	Existing		11	\$82,135	1938	4	3	1	4	2	2	4	2	2	0	0%	-1	-33%	1	100%	0	0%	0	0%	0	0%
68B	East Baytown V	Subdivision	Existing		48	\$73,394	1932	36	22	14	32	20	12	32	18	14	-4	-11%	-2	-9%	-2	-14%	0	0%	-2	-10%	2	17%
	East End Highland Farms	Subdivision	Existing		70			47	26	21	37	22	15	36	23	13	-10	-21%	-4	-15%	-6	-29%	-1	-3%	1	5%	-2	-13%
8A	Eastpoint I	Subdivision	Existing		446	\$166,405	1999	330	134	196	322	132	190	296	116	180	-8	-2%	-2	-1%	-6	-3%	-26	-8%	-16	-12%	-10	-5%
8A	Eastpoint II	Subdivision	Existing		125	\$236,121	2014	95	44	51	83	37	46	87	36	51	-12	-13%	-7	-16%	-5	-10%	4	5%	-1	-3%	5	11%
51A	Edlson -BHA	Apartment	Existing		42	\$0	1980	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
38	Eva Maud I	Subdivision	Existing		138	\$169,470	1965	66	29	37	65	30	35	66	29	37	-1	-2%	1	3%	-2	-5%	1	2%	-1	-3%	2	6%
40	Eva Maud II	Subdivision	Existing		147	\$145,970	1957	85	45	40	78	41	37	78	39	39	-7	-8%	-4	-9%	-3	-8%	0	0%	-2	-5%	2	5%
38	Eva Maud III	Subdivision	Existing		15	\$141,817	1957	12	7	5	12	5	7	10	4	6	0	0%	-2	-29%	2	40%	-2	-17%	-1	-20%	-1	-14%
56	Evergreen Fairways	Subdivision	Existing		33	\$213,688	2003	31	19	12	33	18	15	43	22	21	2	6%	-1	-5%	3	25%	10	30%	4	22%	6	40%
36A	Fair Park	Subdivision	Existing		233	\$111,635	1955	164	78	86	140	66	74	135	58	77	-24	-15%	-12	-15%	-12	-14%	-5	-4%	-8	-12%	3	4%
28B	Farris Acres	Subdivision	Existing		3	\$195,050	2014	23	9	14	11	3	8	12	5	7	-12	-52%	-6	-67%	-6	-43%	1	9%	2	67%	-1	-13%
38	Flamenco I	Subdivision	Existing		54	\$151,148	1968	20	9	11	19	9	10	23	13	10	-1	-5%	0	0%	-1	-9%	4	21%	4	44%	0	0%
40	Flamenco II	Subdivision	Existing		19	\$145,920	1968	14	8	6	11	7	4	10	8	2	-3	-21%	-1	-13%	-2	-33%	-1	-9%	1	14%	-2	-50%
27H	Forest Gate	Subdivision	Existing		12	\$375,514	1992	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
56	Forest View	Apartment	Existing		112	\$2,411,002	1965	63	44	19	56	34	22	54	29	25	-7	-11%	-10	-23%	3	16%	-2	-4%	-5	-15%	3	14%
27F	Fox Hollow	Subdivision	Developing		11			4	1	3	5	2	3	6	4	2	1	25%	1	100%	0	0%	1	20%	2	100%	-1	-33%
55A	Galveston Bay RV	RV	Existing		114	\$564,411	1988	1	1	0	4	1	3	7	2	5	3	300%	0	0%	3	100%	3	75%	1	100%	2	67%
12F	Gilbert Manor	Subdivision	Existing		26	\$228,795	1970	8	1	7	8	2	6	5	1	4	0	0%	1	100%	-1	-14%	-3	-38%	-1	-50%	-2	-33%
15A	Ginger Creek Estates	Subdivision	Existing		170	\$125,584	1981	89	42	47	90	47	43	89	42	47	1	1%	5	12%	-4	-9%	-1	-1%	-5	-11%	4	9%
35A	Glen Arbor I	Subdivision	Existing		300	\$106,041	1960	261	125	136	251	121	130	227	100	127	-10	-4%	-4	-3%	-6	-4%	-24	-10%	-21	-17%	-3	-2%
34B	Glen Arbor II	Subdivision	Existing		142	\$116,936	1960	124	69	55	124	55	69	106	52	54	0	0%	-14	-20%	14	25%	-18	-15%	-3	-5%	-15	-22%
33D	Glenmeadow	Subdivision	Existing		223	\$118,221	1973	122	40	82	126	44	82	129	44	85	4	3%	4	10%	0	0%	3	2%	0	0%	3	4%
8E	Goose Creek Landing	Subdivision	Developing		245	\$233,740	2017	123	59	64	191	87	104	214	92	122	68	55%	28	47%	40	63%	23	12%	5	6%	18	17%
18	Goose Creek Reserve	Subdivision	Developing		304	\$219,450	2018	40	19	21	90	52	38	117	69	48	50	125%	33	174%	17	81%	27	30%	17	33%	10	26%
41C	Goose Creek Townsite I	Subdivision	Existing		36	\$63,550	1940	26	13	13	29	18	11	28	15	13	3	12%	5	38%	-2	-15%	-1	-3%	-3	-17%	2	18%
48	Goose Creek Townsite II	Subdivision	Existing		140	\$62,714	1940	107	55	52	98	53	45	103	48	55	-9	-8%	-2	-4%	-7	-13%	5	5%	-5	-9%	10	22%
49	Goose Creek Townsite III	Subdivision	Existing		190	\$64,690	1945	185	106	79	176	80	96	164	78	86	-9	-5%	-26	-25%	17	22%	-12	-7%	-2	-3%	-10	-10%
47	Goose Creek Townsite IV	Subdivision	Existing		32	\$73,432	1948	46	22	24	39	15	24	36	12	24	-7	-15%	-7	-32%	0	0%	-3	-8%	-3	-20%	0	0%
62C	Goose Creek Townsite V	Subdivision	Existing		35	\$79,475	1930	21	12	9	20	9	11	18	7	11	-1	-5%	-3	-25%	2	22%	-2	-10%	-2	-22%	0	0%
61B	Goose Creek Townsite VI	Subdivision	Existing		80	\$81,048	1948	46	21	25	44	21	23	46	22	24	-2	-4%	0	0%	-2	-8%	2	5%	1	5%	1	4%
57A	Goose Creek Townsite VII	Subdivision	Existing		85	\$59,532	1950	86	38	48	90	42	48	85	40	45	4	5%	4	11%	0	0%	-5	-6%	-2	-5%	-3	-6%
51A	Gracemont House	Apartment	Existing		93	\$0	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
60B	Gray	Subdivision	Existing		18	\$80,560	1948	41	24	17	38	17	21	36	16	20	-3	-7%	-									

Goose Creek CISD Student Trends by Development

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PU	Name	Class	Phase	Master Planned Community	Total Units	Median Market Value	Median Year Built	Fall 2018			Fall 2019			Fall 2020			Fall 2018 to Fall 2019				Fall 2019 to Fall 2020							
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
47	Leavins	Subdivision	Existing		33	\$92,497	1950	22	11	11	24	13	11	25	12	13	2	9%	2	18%	0	0%	1	4%	-1	-8%	2	18%
64	Lee Heights	Subdivision	Existing		118	\$59,210	1950	84	34	50	80	43	37	69	29	40	-4	-5%	9	26%	-13	-26%	-11	-14%	-14	-33%	3	8%
68A	Leger I	Subdivision	Existing		128	\$89,349	1944	112	58	54	100	48	52	96	45	51	-12	-11%	-10	-17%	-2	-4%	-4	-4%	-3	-6%	-1	-2%
68B	Leger II	Subdivision	Existing		28	\$84,012	1936	10	4	6	15	8	7	14	5	9	5	50%	4	100%	1	17%	-1	-7%	-3	-38%	2	29%
31D	Lincoln Cedars	Subdivision	Existing		31	\$48,515	0	26	13	13	28	14	14	21	9	12	2	8%	1	8%	1	8%	-7	-25%	-5	-36%	-2	-14%
62A	Lincoln Courts -BHA	Apartment	Existing		30	\$0	0	22	9	13	20	8	12	18	6	12	-2	-9%	-1	-11%	-1	-8%	-2	-10%	-2	-25%	0	0%
13A	Lindsey's RV	MHP	Existing		11	\$263,733	1940	3	3	0	2	0	2	2	0	2	-1	-33%	-3	-100%	2	100%	0	0%	0	0%	0	0%
11C	Lodge at Pine Creek	Senior	Developing			\$6,604,671	2019	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
49	Long I	Subdivision	Existing		43	\$82,496	1948	37	19	18	32	13	19	39	17	22	-5	-14%	-6	-32%	1	6%	7	22%	4	31%	3	16%
57B	Long II	Subdivision	Existing		22	\$64,603	1942	22	11	11	19	10	9	19	9	10	-3	-14%	-1	-9%	-2	-18%	0	0%	-1	-10%	1	11%
2	Lorri Heights	Subdivision	Existing		10	\$27,866	1979	18	10	8	15	9	6	15	11	4	-3	-17%	-1	-10%	-2	-25%	0	0%	2	22%	-2	-33%
31F	Lynwood	Subdivision	Developing		209	\$230,590	0	97	54	43	125	65	60	140	64	76	28	29%	11	20%	17	40%	15	12%	-1	-2%	16	27%
66B	Marina Club	Apartment	Existing		126	\$8,998,459	1971	71	44	27	52	27	25	41	18	23	-19	-27%	-17	-39%	-2	-7%	-11	-21%	-9	-33%	-2	-8%
47	Martin	Subdivision	Existing		142	\$69,398	1945	159	78	81	134	66	68	121	55	66	-25	-16%	-12	-15%	-13	-16%	-13	-10%	-11	-17%	-2	-3%
12F	McGee Place	Subdivision	Developing		50	\$223,075	2001	30	14	16	23	8	15	25	10	15	-7	-23%	-6	-43%	-1	-6%	2	9%	2	25%	0	0%
8D	Meadow Lake	Subdivision	Existing		654	\$151,423	1984	416	199	217	378	176	202	349	152	197	-38	-9%	-23	-12%	-15	-7%	-29	-8%	-24	-14%	-5	-2%
8D	Meadowlake Village	Subdivision	Existing		110	\$200,717	2002	81	38	43	68	34	34	71	35	36	-13	-16%	-4	-11%	-9	-21%	3	4%	1	3%	2	6%
28A	Meridian Estates	Subdivision	Existing		67	\$180,987	2003	68	36	32	77	43	34	73	40	33	9	13%	7	19%	2	6%	-4	-5%	-3	-7%	-1	-3%
60A	Middletown I	Subdivision	Existing		92	\$53,672	1950	85	39	46	85	43	42	84	37	47	0	0%	4	10%	-4	-9%	-1	-1%	-6	-14%	5	12%
59B	Middletown II	Subdivision	Existing		45	\$62,912	1940	52	21	31	51	22	29	48	21	27	-1	-2%	1	5%	-2	-6%	-3	-6%	-1	-5%	-2	-7%
59C	Middletown III	Subdivision	Existing		22	\$71,400	1940	19	4	15	19	6	13	20	7	13	0	0%	2	50%	-2	-13%	1	5%	1	17%	0	0%
51A	Milby Dale I	Subdivision	Existing		124	\$102,901	1950	71	28	43	62	23	39	57	20	37	-9	-13%	-5	-18%	-4	-9%	-5	-8%	-3	-13%	-2	-5%
52	Milby Dale II	Subdivision	Existing		18	\$125,208	1953	14	7	7	11	7	4	8	5	3	-3	-21%	0	0%	-3	-43%	-3	-27%	-2	-29%	-1	-25%
51B	Milby Dale III	Subdivision	Existing		11	\$120,641	1947	7	2	5	9	2	7	11	5	6	2	29%	0	0%	2	40%	2	22%	3	150%	-1	-14%
52	Milby Dale IV	Subdivision	Existing		85	\$132,614	1952	76	42	34	81	41	40	80	38	42	5	7%	-1	-2%	6	18%	-1	-1%	-3	-7%	2	5%
27B	Mission Viejo	Subdivision	Existing		32	\$194,991	1998	9	5	4	7	4	3	8	5	3	-2	-22%	-1	-20%	-1	-25%	1	14%	1	25%	0	0%
45B	Morrell Park I	Subdivision	Existing		70	\$73,482	1950	59	31	28	60	32	28	67	32	35	1	2%	1	3%	0	0%	7	12%	0	0%	7	25%
42	Morrell Park II	Subdivision	Existing		207	\$63,964	1943	146	63	83	127	54	73	110	44	66	-19	-13%	-9	-14%	-10	-12%	-17	-13%	-10	-19%	-7	-10%
43	Morrell Park III	Subdivision	Existing		139	\$52,947	1943	104	50	54	100	48	52	98	44	54	-4	-4%	-2	-4%	-2	-4%	-2	-2%	-4	-8%	2	4%
11D	N. Main	MHP	Existing		4	\$0	0	5	4	1	8	6	2	9	5	4	3	60%	2	50%	1	100%	1	13%	-1	-17%	2	100%
31G	Ninety Nine at Southwinds	Apartment	Existing		159	\$11,600,820	0	1	0	1	0	0	0	5	4	1	-1	-100%	0	0%	-1	-100%	5	100%	4	100%	1	100%
6B	Nowlingshire	Subdivision	Developing		116	\$176,395	2015	102	51	51	116	67	49	114	57	57	14	14%	16	31%	-2	-4%	-2	-2%	-10	-15%	8	16%
72	Oaks at Houston Point	Subdivision	Developing		42	\$394,280	0	4	1	3	6	3	3	7	3	4	2	50%	2	200%	0	0%	1	17%	0	0%	1	33%
53	Oaks of Baytown	Apartment	Existing		221	\$7,430,310	1967	109	51	58	81	43	38	85	41	44	-28	-26%	-8	-16%	-20	-34%	4	5%	-2	-5%	6	16%
63	Oakwood I	Subdivision	Existing		44	\$35,169	1940	32	15	17	30	14	16	32	13	19	-2	-6%	-1	-7%	-1	-6%	2	7%	-1	-7%	3	19%
62A	Oakwood II	Subdivision	Existing		25	\$35,409	1940	15	9	6	19	9	10	20	11	9	4	27%	0	0%	4	67%	1	5%	2	22%	-1	-10%
72	Ocean	MHP	Existing		96	\$755,210	0	43	25	18	34	16	18	30	12	18	-9	-21%	-9	-36%	0	0%	-4	-12%	-4	-25%	0	0%
63	Olive Courts -BHA	Apartment	Existing		20	\$0	1965	18	13	5	23	12	11	18	7	11	5	28%	-1	-8%	6	120%	-5	-22%	-5	-42%	0	0%
5A	Orchard Acres	Subdivision	Existing		98	\$154,469	1979	21	12	9	21	6	15	23	10	13	0	0%	-6	-50%	6	67%	2	10%	4	67%	-2	-13%
2	Orchard Crossing	MHP	Existing		133	\$35,246	1996	107	51	56	102	53	49	103	51	52	-5	-5%	2	4%	-7	-13%	1	1%	-2	-4%	3	6%
41B	Outlaw Terrace	Subdivision	Existing		50	\$100,600	1969	31	10	21	30	10	20	25	9	16	-1	-3%	0	0%	-1	-5%	-5	-17%	-1	-10%	-4	-20%
16D	Oxford at Country Club	Apartment	Existing		208	\$13,777,919	2015	30	17	13	29	15	14	38	24	14	-1	-3%	-2	-12%	1	8%	9	31%	9	60%	0	0%
46D	Palms at Baytown	Apartment	Existing		84	\$5,041,106	1971	38	20	18	47	24	23	40	18	22	9	24%	4	20%	5	28%	-7	-15%	-6	-25%	-1	-4%
13B	Palomas Place	Subdivision	Developing		6			2	1	1	2	1	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
13A	Paradise	MHP	Existing		17	\$81,436	2000	3	2	1	2	1	1	2	0	2	-1	-33%	-1	-50%	0	0%	0	0%	-1	-100%	1	100%
17A	Park Place	Townhome	Existing		6	\$69,395	1974	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Parklane	MHP	Existing		31	\$33,574	1972	15	11	4	14	8	6	12	6	6	-1	-7%	-3	-27%	2	50%	-2	-14%	-2	-25%	0	0%
34A	Parkridge Bend	Subdivision	Existing		42	\$209,870	1976	17	10	7	27	16	11	21	11	10	10	59%	6	60%	4	57%	-6	-22%	-5	-31%	-1	-9%
27C	Parkwood Place	Subdivision	Existing		100	\$263,396	1997	47	15	32	47	13	34	47	15	32	0	0%	-2	-13%	2	6%	0	0%	2	15%	-2	-6%
33C	Pecan Acres	MHP	Existing		49	\$809,731	1971	45	21	24	43	22	21	42	21	21	-2	-4%	1	5%	-3	-13%	-1	-2%	-1	-5%	0	0%
39A	Pecan Grove Duplexes	Apartment	Existing		54	\$71,632	1986	14	10	4	17	13	4	15	12	3	3	21%	3	30%	0	0%	-2	-12%	-1	-8%	-1	-25%
39A	Pecan Manor	Subdivision	Existing		18	\$124,499	1968	12	4	8	20	7	13	16	5	11	8	67%	3	75%	5	63%	-4	-20%	-2	-29%	-2	-15%
38	Pecan Village	Apartment	Existing		19	\$0	2002	1	0	1	1	0	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
63	Pelly	Subdivision	Existing		160	\$44,547	1948	140	70	70	136	60	76	124	46	78	-4	-3%	-10	-14%	6	9%	-12	-9%	-14	-23%	2	3%
9A	Piedmont	Apartment	Existing		244	\$12,213,030	2007	7	1	6	3	1	2	3	0	3	-4	-57%	0	0%	-4	-67%	0	0%	-1	-100%	1	50%
31D	Pine Lakes RV	RV	Existing		94	\$518,840	0	7	5	2	5	2	3	1	1	0	-2	-29%	-3	-60%	1	50%	-4	-80%	-1	-50%	-3	-100%
31G	Pine Meadows	Subdivision	Existing		191	\$176,545	0	137	85	52	140	89	51	131	76	55	3	2%	4	5%	-1	-2%	-9	-6%	-13	-15%	4	8%
32D	Pine Villa	MHP	Existing</																									

Goose Creek CISD Student Trends by Development

Gain/Loss from 2019 to 2020: Existing Single Family: -550 Students; Actively-Building Single Family: 149 Students; Apartments: -53 Students; Condos: -1 Students; Townhomes: -2 Students; Mobile Home Communities: -69 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Median Market Value	Median Year Built	Fall 2018			Fall 2019			Fall 2020			Fall 2018 to Fall 2019				Fall 2019 to Fall 2020							
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
52	Plumwood I	Subdivision	Existing		214	\$127,850	1958	125	52	73	127	56	71	127	59	68	2	2%	4	8%	-2	-3%	0	0%	3	5%	-3	-4%
53	Plumwood II	Subdivision	Existing		115	\$138,359	1970	74	42	32	73	42	31	68	37	31	-1	-1%	0	0%	-1	-3%	-5	-7%	-5	-12%	0	0%
14	Ponderosa	Subdivision	Existing		54	\$129,000	1966	33	17	16	38	16	22	33	13	20	5	15%	-1	-6%	6	38%	-5	-13%	-3	-19%	-2	-9%
3	Prairie Village	Subdivision	Existing		110	\$35,617	1980	66	26	40	65	24	41	72	27	45	-1	-2%	-2	-8%	1	3%	7	11%	3	13%	4	10%
8B	Preston Place	Subdivision	Existing		211	\$186,175	2003	155	72	83	168	69	99	149	54	95	13	8%	-3	-4%	16	19%	-19	-11%	-15	-22%	-4	-4%
3	Prince	Subdivision	Existing		34	\$111,457	1974	23	14	9	34	14	20	28	11	17	11	48%	0	0%	11	122%	-6	-18%	-3	-21%	-3	-15%
41A	Pringle	Subdivision	Existing		111	\$55,508	1947	58	27	31	74	36	38	76	38	38	16	28%	9	33%	7	23%	2	3%	2	6%	0	0%
44	Pruett Estates	Subdivision	Existing		119	\$126,634	1952	72	29	43	77	36	41	72	31	41	5	7%	7	24%	-2	-5%	-5	-6%	-5	-14%	0	0%
15B	Quail Hollow	Subdivision	Existing		402	\$133,099	1979	267	126	141	244	122	122	242	110	132	-23	-9%	-4	-3%	-19	-13%	-2	-1%	-12	-10%	10	8%
19	Raintree	Apartment	Existing		229	\$14,097,741	1985	40	27	13	60	35	25	58	35	23	20	50%	8	30%	12	92%	-2	-3%	0	0%	-2	-8%
46E	Ranch at Rollingbrook	Apartment	Existing		212	\$12,175,247	1983	40	26	14	30	18	12	36	24	12	-10	-25%	-8	-31%	-2	-14%	6	20%	6	33%	0	0%
8A	Ravella @ Eastpoint	Apartment	Existing		257	\$39,051,161	2016	47	33	14	39	21	18	31	19	12	-8	-17%	-12	-36%	4	29%	-8	-21%	-2	-10%	-6	-33%
	Red Berry Hill	Subdivision	Existing		35			7	5	2	8	6	2	7	5	2	1	14%	1	20%	0	0%	-1	-13%	-1	-17%	0	0%
32A	Red Cedar	Subdivision	Existing		121	\$138,529	2002	94	37	57	93	44	49	90	38	52	-1	-1%	7	19%	-8	-14%	-3	-3%	-6	-14%	3	6%
16C	Reflections	Subdivision	Existing		32	\$209,170	1998	2	0	2	2	0	2	2	0	2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
25B	Reserve at Garth Road	Apartment	Existing		229	\$12,603,966	1978	61	37	24	68	38	30	57	29	28	7	11%	1	3%	6	25%	-11	-16%	-9	-24%	-2	-7%
52	Richardson Place	Subdivision	Existing		48	\$139,999	1955	18	5	13	16	4	12	16	3	13	-2	-11%	-1	-20%	-1	-8%	0	0%	-1	-25%	1	8%
32C	Richlin RV	RV	Existing		28	\$285,858	1999	2	0	2	1	0	1	1	0	1	-1	-50%	0	0%	-1	-50%	0	0%	0	0%	0	0%
34A	Ridgewood	Subdivision	Existing		49	\$165,068	1966	50	32	18	57	35	22	50	27	23	7	14%	3	9%	4	22%	-7	-12%	-8	-23%	1	5%
33A	Robert's Place	Subdivision	Developing		14	\$148,875	2004	7	5	2	9	8	1	10	6	4	2	29%	3	60%	-1	-50%	1	11%	-2	-25%	3	300%
61A	Robertson	Subdivision	Existing		23	\$79,992	1946	28	15	13	33	18	15	30	13	17	5	18%	3	20%	2	15%	-3	-9%	-5	-28%	2	13%
25A	Rollingbrook	Senior	Existing			\$0	1999	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
46A	Rollingbrook Estates	Subdivision	Developing		88	\$217,670	2018	11	5	6	53	25	28	58	29	29	42	382%	20	400%	22	367%	5	9%	4	16%	1	4%
25A	Rollingbrook Rehab	Senior	Existing					0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
19	Rollingcreek Estates	Subdivision	Existing		8	\$196,998	1996	2	0	2	0	0	0	0	0	0	-2	-100%	0	0%	-2	-100%	0	0%	0	0%	0	0%
56	Roseland Manor	Apartment	Existing		132	\$66,603	1985	53	31	22	51	29	22	52	29	23	-2	-4%	-2	-6%	0	0%	1	2%	0	0%	1	5%
56	Roseland Oaks	Subdivision	Existing		107	\$229,462	1961	30	20	10	23	11	12	21	12	9	-7	-23%	-9	-45%	2	20%	-2	-9%	1	9%	-3	-25%
10A	Rosemont at Baytown	Apartment	Existing		241	\$8,946,224	2005	160	77	83	149	75	74	166	75	91	-11	-7%	-2	-3%	-9	-11%	17	11%	0	0%	17	23%
40	Rosille	Subdivision	Existing		30	\$141,562	1963	16	8	8	14	5	9	23	12	11	-2	-13%	-3	-38%	1	13%	9	64%	7	140%	2	22%
36B	Roten I	Subdivision	Existing		49	\$47,955	1945	31	12	19	31	14	17	26	10	16	0	0%	2	17%	-2	-11%	-5	-16%	-4	-29%	-1	-6%
41A	Roten II	Subdivision	Existing		54	\$49,624	1948	45	23	22	48	24	24	43	18	25	3	7%	1	4%	2	9%	-5	-10%	-6	-25%	1	4%
59B	Sam Houston Courts - BHA	Apartment	Existing		20	\$0	2013	19	11	8	21	13	8	19	10	9	2	11%	2	18%	0	0%	-2	-10%	-3	-23%	1	13%
1	San Jacinto RV	MHP	Existing		248	\$4,671,809	2006	12	8	4	8	5	3	6	3	3	-4	-33%	-3	-38%	-1	-25%	-2	-25%	-2	-40%	0	0%
28B	Sapphire Bay	Apartment	Existing		339	\$38,273,938	2017	30	19	11	53	36	17	37	23	14	23	77%	17	89%	6	55%	-16	-30%	-13	-36%	-3	-18%
60B	Schilling & Massey	Subdivision	Existing		53	\$68,618	1948	53	17	36	46	15	31	44	13	31	-7	-13%	-2	-12%	-5	-14%	-2	-4%	-2	-13%	0	0%
38	School Oaks	Subdivision	Existing		45	\$102,833	1960	26	11	15	21	11	10	18	8	10	-5	-19%	0	0%	-5	-33%	-3	-14%	-3	-27%	0	0%
3	School Terrace	Subdivision	Existing		54	\$148,872	1977	20	9	11	16	8	8	16	8	8	-4	-20%	-1	-11%	-3	-27%	0	0%	0	0%	0	0%
72	Seacrest (out of District)	Subdivision	Existing			\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
37	Shady Creek	Senior	Existing			\$2,587,096	1999	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
19	Shady Hill Villas	Subdivision	Developing		69	\$117,308	1978	18	9	9	14	11	3	17	11	6	-4	-22%	2	22%	-6	-67%	3	21%	0	0%	3	100%
31A	Shady Oaks	MHP	Existing		57	\$460,920	0	5	3	2	6	5	1	4	3	1	1	20%	2	67%	-1	-50%	-2	-33%	-2	-40%	0	0%
26B	Sherwood	MHP	Existing		83	\$923,379	1998	103	46	57	104	45	59	102	50	52	1	1%	-1	-2%	2	4%	-2	-2%	5	11%	-7	-12%
12D	Sjolander	MHP	Existing		41	\$0	1970	32	17	15	21	16	5	21	14	7	-11	-34%	-1	-6%	-10	-67%	0	0%	-2	-13%	2	40%
66B	Southwest	Subdivision	Existing		71	\$145,000	1968	35	17	18	34	21	13	37	23	14	-1	-3%	4	24%	-5	-28%	3	9%	2	10%	1	8%
31G	Southwinds	Subdivision	Developing		65	\$243,460	0	0	0	0	29	18	11	48	28	20	29	100%	18	100%	11	100%	19	66%	10	56%	9	82%
8B	Springfield	Subdivision	Existing		1105	\$197,907	2007	1071	476	595	1038	452	586	1007	410	597	-33	-3%	-24	-5%	-9	-2%	-31	-3%	-42	-9%	11	2%
8B	Springfield Estates	Subdivision	Developing		6			0	0	0	0	0	0	1	0	1	0	0%	0	0%	0	0%	1	100%	0	0%	1	100%
31D	Staples	Subdivision	Existing		31	\$144,590	0	20	7	13	23	9	14	18	8	10	3	15%	2	29%	1	8%	-5	-22%	-1	-11%	-4	-29%
16A	Sterling Bay	Apartment	Existing		256	\$16,945,000	1978	117	68	49	91	47	44	87	45	42	-26	-22%	-21	-31%	-5	-10%	-4	-4%	-2	-4%	-2	-5%
21	Sterling Baytown	Subdivision	Existing		19	\$77,234	1948	8	2	6	7	1	6	6	1	5	-1	-13%	-1	-50%	0	0%	-1	-14%	0	0%	-1	-17%
34A	Stone Brook	Apartment	Existing		346	\$36,849,200	2000	84	41	43	78	48	30	94	57	37	-6	-7%	7	17%	-13	-30%	16	21%	9	19%	7	23%
31F	Sunny Village	MHP	Existing		22	\$161,890	0	7	4	3	9	4	5	8	4	4	2	29%	0	0%	2	67%	-1	-11%	0	0%	-1	-20%
	Sunrise Courts	Subdivision	Existing		20			17	6	11	18	6	12	14	5	9	1	6%	0	0%	1	9%	-4	-22%	-1	-17%	-3	-25%
13D	Sunshine	Apartment	Existing		19	\$1,100,840	1967	15	9	6	13	9	4	13	10	3	-2	-13%	0	0%	-2	-33%	0	0%	1	11%	-1	-25%
40	Swan Manor	Senior	Existing			\$1,907,073	1991	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
31A	Tanglewilde	Subdivision	Existing		118	\$255,430	0	58	22	36	69	24	45	65	26	39	11	19%	2	9%	9	25%	-4	-6%	2	8%	-6	-13%
6A	Terrell Acres	Subdivision	Existing		3	\$190,662	2004	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
9A	Texans RV	MHP	Existing		10	\$66,209	1948	1	1	0	3	3	0	2														

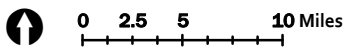
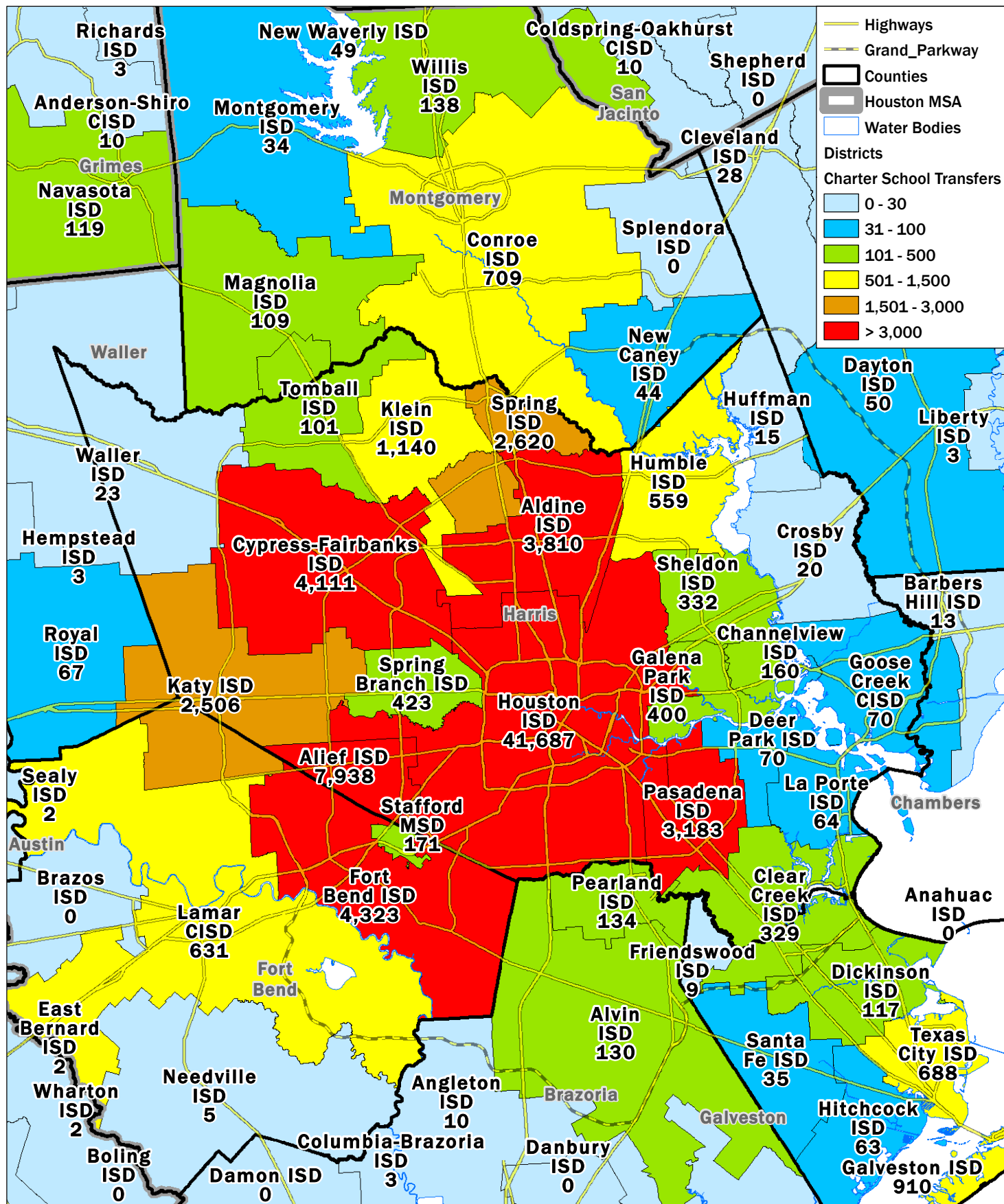
Goose Creek CISD Student Trends by Development

Gain/Loss from 2019 to 2020: Existing Single Family: -550 Students; Actively-Building Single Family: 149 Students; Apartments: -53 Students; Condos: -1 Students; Townhomes: -2 Students; Mobile Home Communities: -69 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Median Market Value	Median Year Built	Fall 2018			Fall 2019			Fall 2020			Fall 2018 to Fall 2019						Fall 2019 to Fall 2020					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
16D	The Bennett Bay Town	Apartment	Existing		182	\$21,827,891	2009	44	27	17	44	25	19	42	22	20	0	0%	-2	-7%	2	12%	-2	-5%	-3	-12%	1	5%
53	The Life at Bay Pointe	Apartment	Existing		271	\$18,789,106	1972	186	112	74	147	88	59	154	90	64	-39	-21%	-24	-21%	-15	-20%	7	5%	2	2%	5	8%
27B	Tierra del Oro	Subdivision	Existing		26	\$315,522	1983	12	5	7	14	7	7	13	7	6	2	17%	2	40%	0	0%	-1	-7%	0	0%	-1	-14%
27G	Timber Ridge	Subdivision	Existing		51	\$180,695	1979	22	15	7	27	18	9	27	19	8	5	23%	3	20%	2	29%	0	0%	1	6%	-1	-11%
33C	Town & Country	MHP	Existing		30	\$399,767	1955	22	14	8	27	13	14	19	11	8	5	23%	-1	-7%	6	75%	-8	-30%	-2	-15%	-6	-43%
40	Town Square	Townhome	Existing		47	\$112,682	1972	14	4	10	13	2	11	13	2	11	-1	-7%	-2	-50%	1	10%	0	0%	0	0%	0	0%
27D	Trallwood	Subdivision	Existing		49	\$186,793	1981	27	15	12	29	17	12	31	18	13	2	7%	2	13%	0	0%	2	7%	1	6%	1	8%
33C	Treasure Cove	Subdivision	Developing		89	\$203,420	2015	80	41	39	89	48	41	90	46	44	9	11%	7	17%	2	5%	1	1%	-2	-4%	3	7%
9C	Trinity Baytown	MHP	Existing		32	\$0	1968	37	17	20	42	22	20	42	24	18	5	14%	5	29%	0	0%	0	0%	2	9%	-2	-10%
56	Trinity Oaks I	Subdivision	Developing		19	\$212,692	2019	0	0	0	3	1	2	10	8	2	3	100%	1	100%	2	100%	7	233%	7	700%	0	0%
46E	Verve	Apartment	Existing		50	\$4,708,836	1963	11	7	4	9	5	4	14	7	7	-2	-18%	-2	-29%	0	0%	5	56%	2	40%	3	75%
31G	Vic at Southwinds	Apartment	Developing		40	\$11,600,820	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
13E	Village at Baytown	Apartment	Existing		207	\$7,706,024	1971	122	74	48	155	85	70	146	76	70	33	27%	11	15%	22	46%	-9	-6%	-9	-11%	0	0%
21	Village Green at Baytown	Apartment	Existing		20	\$546,540	1967	15	6	9	10	5	5	12	8	4	-5	-33%	-1	-17%	-4	-44%	2	20%	3	60%	-1	-20%
38	Village Green TH	Apartment	Existing		16	\$827,716	1972	5	2	3	4	2	2	5	3	2	-1	-20%	0	0%	-1	-33%	1	25%	1	50%	0	0%
18	Villas at Rollingbrook	Apartment	Existing		192	\$34,254,000	2009	8	6	2	21	14	7	21	10	11	13	163%	8	133%	5	250%	0	0%	-4	-29%	4	57%
13D	Villas At The Palms	Apartment	Existing		64	\$4,245,671	1966	47	34	13	38	24	14	40	19	21	-9	-19%	-10	-29%	1	8%	2	5%	-5	-21%	7	50%
41B	Vista Village	Subdivision	Existing		23	\$85,780	1984	26	14	12	28	16	12	28	15	13	2	8%	2	14%	0	0%	0	0%	-1	-6%	1	8%
52	Walnut Ridge	Condo	Existing			\$50,563	1971	11	5	6	10	5	5	8	3	5	-1	-9%	0	0%	-1	-17%	-2	-20%	-2	-40%	0	0%
25A	Waterford, The	Senior	Existing			\$6,909,916	1997	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
39A	Watermark at Baytown	Apartment	Existing		144	\$17,143,894	1972	89	44	45	92	45	47	89	46	43	3	3%	1	2%	2	4%	-3	-3%	1	2%	-4	-9%
43	Welckershelmer Court I	Subdivision	Existing		48	\$75,969	1948	28	12	16	33	16	17	31	16	15	5	18%	4	33%	1	6%	-2	-6%	0	0%	-2	-12%
47	Welckershelmer Court II	Subdivision	Existing		22	\$77,870	1948	7	6	1	17	11	6	17	11	6	10	143%	5	83%	5	500%	0	0%	0	0%	0	0%
53	Wellington Park	Subdivision	Existing		39	\$124,824	1982	3	0	3	3	0	3	1	0	1	0	0%	0	0%	0	0%	-2	-67%	0	0%	-2	-67%
17B	West Lodge	Apartment	Existing		172	\$278,745	1979	45	25	20	47	25	22	43	23	20	2	4%	0	0%	2	10%	-4	-9%	-2	-8%	-2	-9%
4B	West Meadows	Subdivision	Existing		530	\$178,460	2012	455	262	193	493	271	222	479	237	242	38	8%	9	3%	29	15%	-14	-3%	-34	-13%	20	9%
62B	Wheatley Acres	Subdivision	Existing		32	\$70,486	1952	30	15	15	27	17	10	22	11	11	-3	-10%	2	13%	-5	-33%	-5	-19%	-6	-35%	1	10%
30A	Whispering Pines I	Subdivision	Existing		219	\$234,221	1979	96	43	53	97	41	56	98	37	61	1	1%	-2	-5%	3	6%	1	1%	-4	-10%	5	9%
27B	Whispering Pines II	Subdivision	Existing		51	\$238,554	1979	20	9	11	21	11	10	16	4	12	1	5%	2	22%	-1	-9%	-5	-24%	-7	-64%	2	20%
43	Wilburn Brothers	Subdivision	Existing		45	\$78,896	1950	38	13	25	38	10	28	38	12	26	0	0%	-3	-23%	3	12%	0	0%	2	20%	-2	-7%
37	Willow Creek RV	RV	Existing		58	\$0	0	0	0	0	1	0	1	3	0	3	1	100%	0	0%	1	100%	2	200%	0	0%	2	200%
38	Willow Tree	Apartment	Existing		86	\$7,750,255	1983	19	14	5	23	15	8	28	17	11	4	21%	1	7%	3	60%	5	22%	2	13%	3	38%
43	Woodlawn I	Subdivision	Existing		114	\$92,438	1952	82	32	50	73	29	44	74	30	44	-9	-11%	-3	-9%	-6	-12%	1	1%	1	3%	0	0%
47	Woodlawn II	Subdivision	Existing		23	\$117,398	1950	16	6	10	19	9	10	12	8	4	3	19%	3	50%	0	0%	-7	-37%	-1	-11%	-6	-60%
23	Wooster Heights	Subdivision	Existing		63	\$81,781	1949	39	13	26	40	15	25	40	16	24	1	3%	2	15%	-1	-4%	0	0%	1	7%	-1	-4%
23	Wooster I	Subdivision	Existing		8	\$216,501	1948	1	0	1	1	0	1	0	0	0	0	0%	0	0%	0	0%	-1	-100%	0	0%	-1	-100%
71A	Wooster II	Subdivision	Existing		8	\$178,387	1942	0	0	0	1	1	0	1	1	0	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%
21	Wooster Terrace	Subdivision	Existing		31	\$74,860	1952	17	11	6	19	12	7	20	12	8	2	12%	1	9%	1	17%	1	5%	0	0%	1	14%
8E	Wooster Trails	Subdivision	Developing	Baytown Crossing	3	\$2,049,887	2018	0	0	0	0	0	0	7	4	3	0	0%	0	0%	0	0%	7	100%	4	100%	3	100%
50	Wright I	Subdivision	Existing		128	\$66,639	1947	101	50	51	95	43	52	84	34	50	-6	-6%	-7	-14%	1	2%	-11	-12%	-9	-21%	-2	-4%
48	Wright II	Subdivision	Existing		53	\$66,870	1940	52	27	25	58	32	26	48	22	26	6	12%	5	19%	1	4%	-10	-17%	-10	-31%	0	0%
18	Wyndham Park	Senior	Existing			\$7,490,875	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
58	Wynnewood	Subdivision	Existing		134	\$73,764	1948	92	35	57	94	37	57	86	26	60	2	2%	2	6%	0	0%	-8	-9%	-11	-30%	3	5%
		Subdivision	Existing		16			10	4	6	12	6	6	10	3	7	2	20%	2	50%	0	0%	-2	-17%	-3	-50%	1	17%
Total:								21,484	10,641	10,843	21,499	10,540	10,959	20,973	9,737	11,236	15	0%	-101	-1%	116	1%	-526	-2%	-803	-8%	277	3%

Total Charter School Transfers

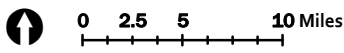
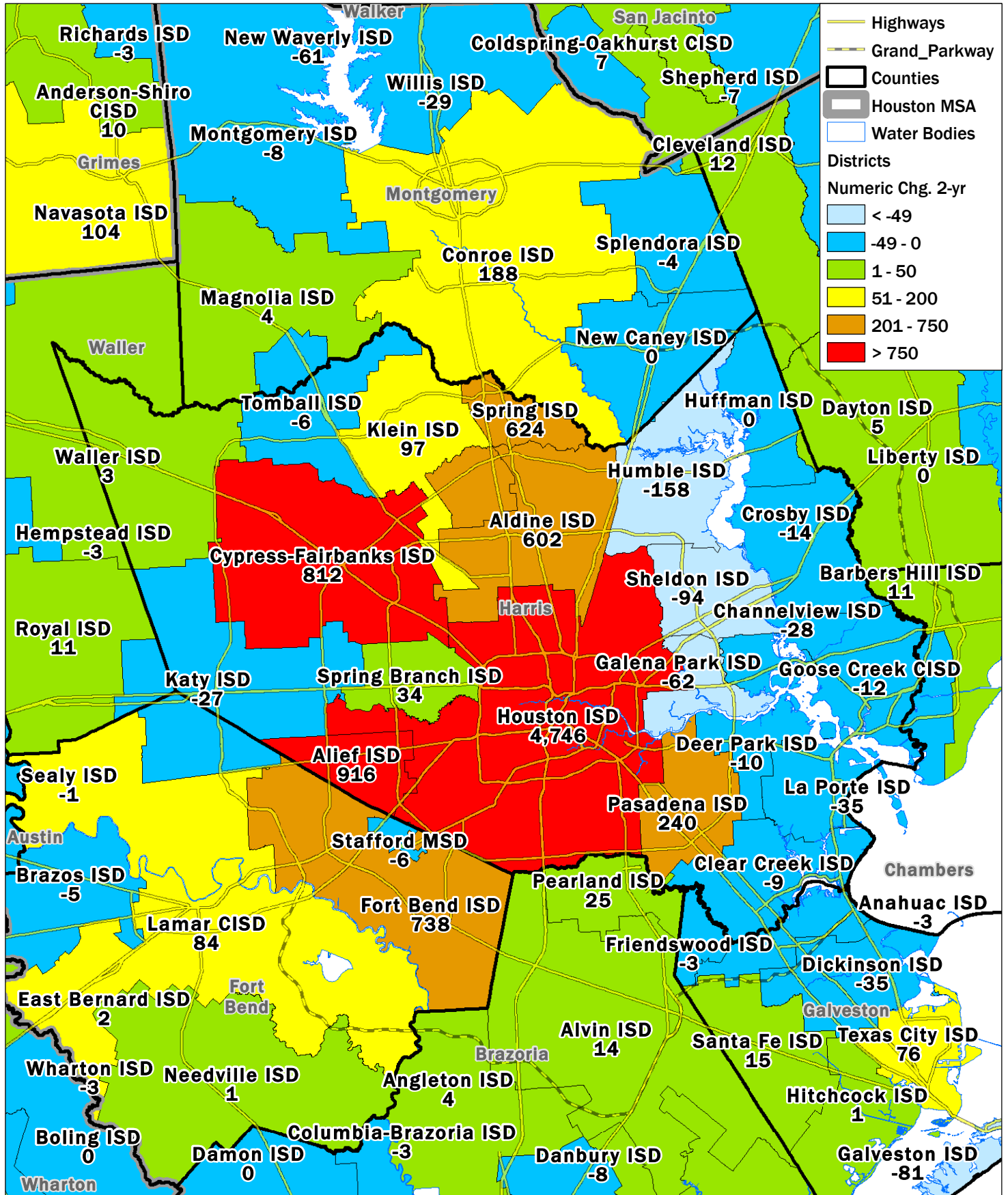
2019-2020



Source: Texas Education Agency

Numeric Change in Charter School Transfers

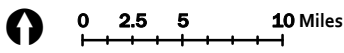
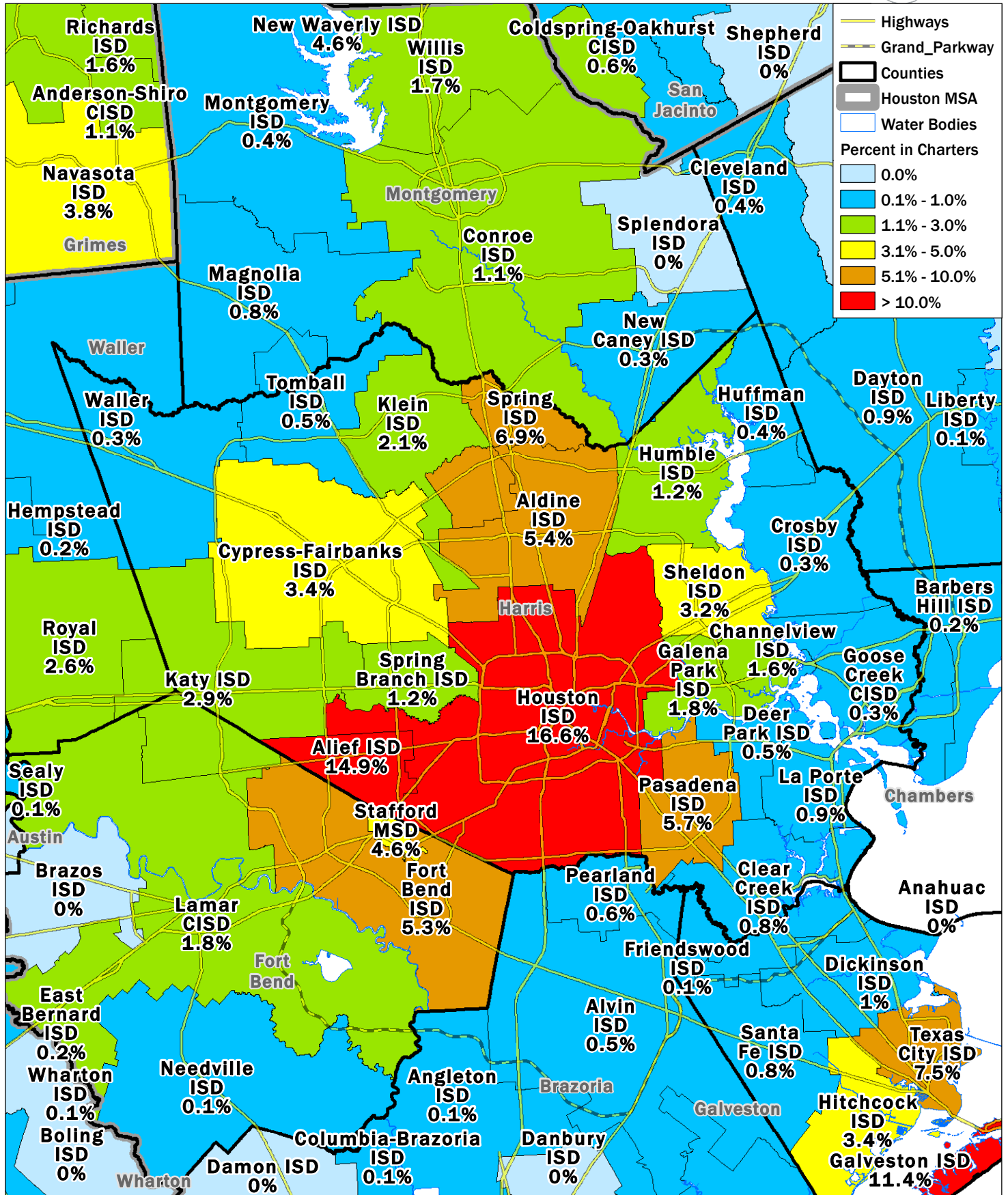
2-Year Change: 2017-18 to 2019-20



Source: Texas Education Agency

Percent of Public School Students in Charters

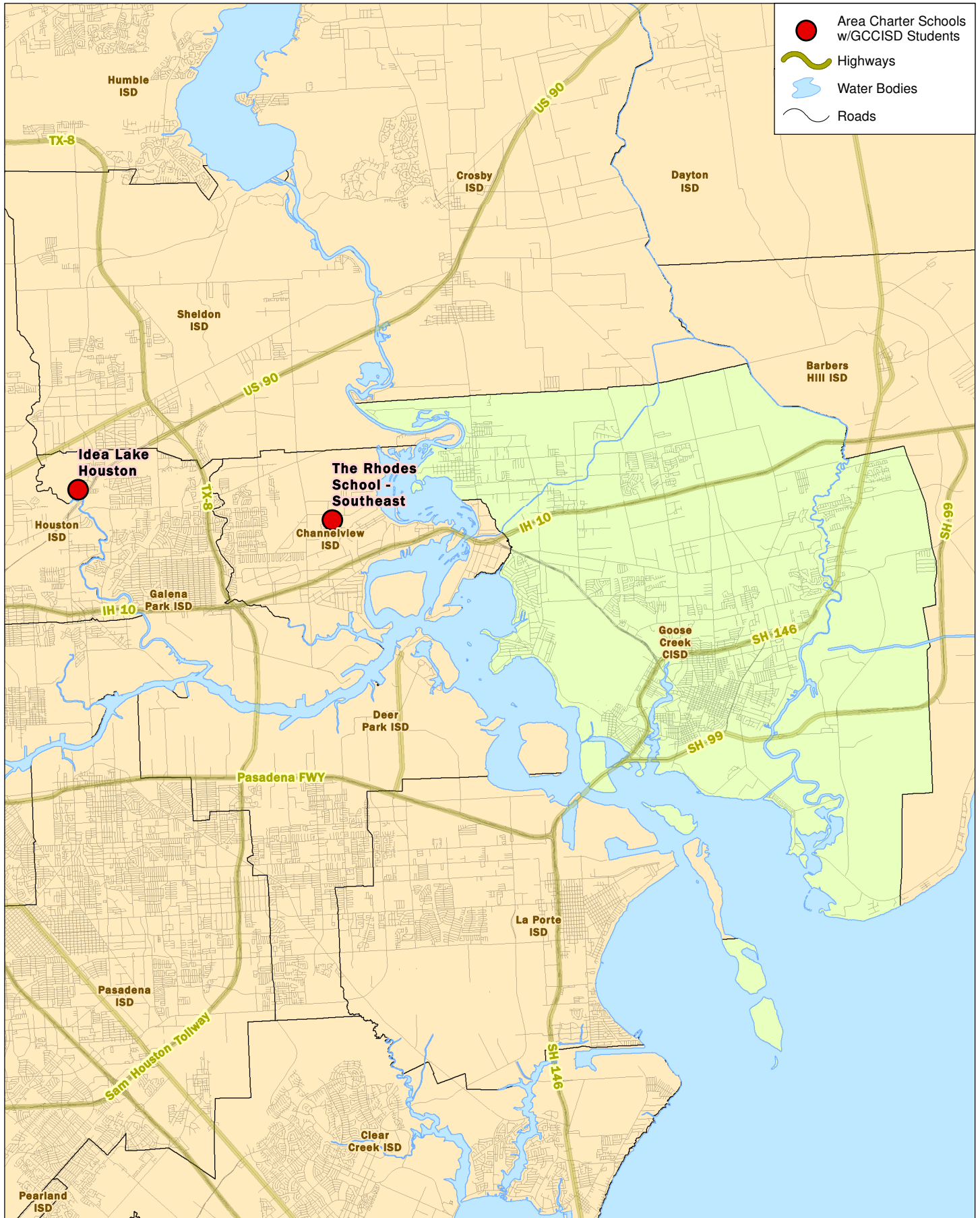
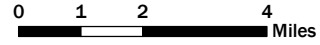
2019-2020



Source: Texas Education Agency

Charter Schools

Goose Creek CISD



**Goose Creek CISD
Charter School Enrollment
2020-21**



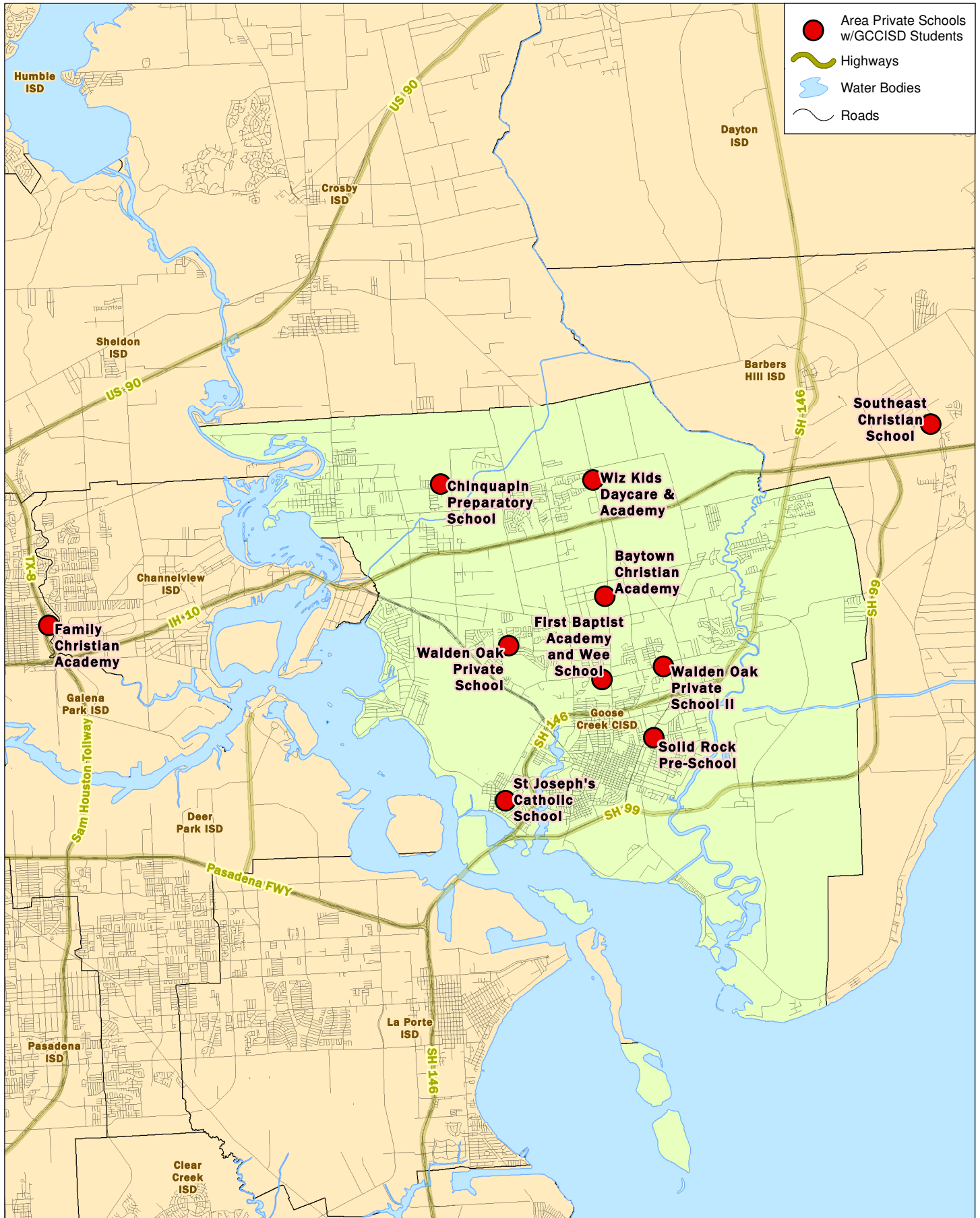
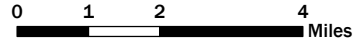
School	Address	Grades	Current Enrollment		Projected Enrollment		Additional Information
			Enrolled	GCCISD Students	Enrolled in 5 Yrs.	GCCISD Students in 5 Yrs.	
IDEA LAKE HOUSTON	US 90 near Beltway 8	PK-12	0	0	1,200	24	IDEA's 3rd Houston campus will open in 2021-22 for PK-12 but should have a minimal impact on GCCISD
TEXANS CAN ACADEMY - HOUSTON SOUTHWEST	9745 BISSONNET ST, HOUSTON, TX	09-12	316	18	316	18	
THE RHODES SCHOOL - SOUTHEAST	1215 PECAN ST, CHANNELVIEW, TX	PK-05	281	13	281	13	
TOTAL OF ALL OTHER CHARTERS ENROLLING < 5 STUDENTS				39		39	
TOTAL				70		94	

Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation.

New schools enrolling >50 residents from this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

Private Schools

Goose Creek CISD



**Goose Creek CISD
Private School Enrollment
2020-21**

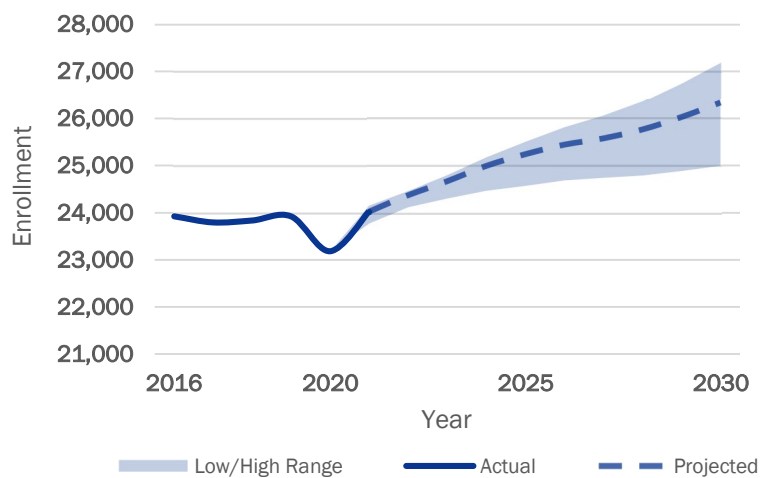


School	Address	Grades	Current Enrollment		Projected Enrollment in 5 Years		Additional Information
			Enrolled	KG-12th GCCISD Students	Enrolled in 5 yrs.	KG-12th GCCISD Students	
Baytown Christian Academy	5555 N. Main, Baytown, TX 77521	PK4 - 12th	205	157	225	173	
Chinquapin High School	2615 E Wallisville Rd, Highlands, TX 77562	6th - 12th	160	16	160	16	college-prep school for low-income students from the Greater Houston Area
Family Christian Academy	14718 Woodford Dr, Houston, TX 77015	PK-12th	200	36	400	72	No plans for expansion.
First Baptist Academy and Wee School	505 Rollingbrook Baytown, TX 77521	PK-5th	62	56	162	146	
Solid Rock Pre-School	1407 Lacey Dr, Baytown, TX 77520	Inf-PK		-		-	PK Only
Southeast Christian School	9627 Eagle Dr, Mont Belvieu, TX 77580	5th-12th	32	16	32	16	
St. Joseph's Catholic School	1811 Carolina Ave, Baytown, TX 77520	PK - 8th	94	67	145	103	
Walden Oak Private School	3100 W Baker Rd, Baytown, TX 77521	Inf - 5th	40	26	134	87	
Walden Oak Schools II	1712 Massey Tompkins Rd, Baytown, TX 77521	PK Only		-		-	PK Only
Wiz Kids Daycare & Academy	8200 N Main St, Baytown, TX 77521	Ink-PK, BS/AS		-		-	PK Only
TOTAL				374		613	

STUDENT PROJECTIONS

PASA’s approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing trends
- amount of regeneration of older housing with younger families
- economic and employment trends in the local area and nationally
- the continued enrollment growth in private and charter schools
- the changing distribution of students geographically throughout the District
- the effect of the aging of the student population through the school system



PASA has developed three scenarios of growth for Goose Creek CISD. These scenarios are the “Low Growth,” the “Moderate Growth” and the “High Growth” scenarios. All three take a “conservative” stance, in that PASA would rather the District under-build than over-build. These scenarios are shown on the graph (Left) and are discussed at length later in this Chapter.

THE MODEL FOR DEVELOPING STUDENT PROJECTIONS

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur, but also the factors which are unique to GCCISD, and how they affect potential development of new housing. These factors include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The student projections developed in this study are based on a model that incorporates a number of these factors and others discussed throughout this report.

The COVID-19 pandemic has added a layer of uncertainty to the near-term enrollment projections. After a sudden enrollment loss of 3.1% in Fall 2020, PASA has assumed that the pandemic's effect on enrollment will reverse over the next two years. For most other natural disasters or crisis events, enrollment swings tended to reverse and normalize within a few years. PASA has assumed that most of the Pre-Kindergarten and Kindergarten students now being held at home will enroll in Fall 2021. The remainder are expected to progressively return to the school system in Fall 2022 and beyond. Older students being taught at home are also expected to re-enroll within the next few years.

PASA has also used knowledge from prior demographic studies to forecast the extent of potential enrollment gains over the next few years. Actual decline in enrollment for Fall 2020 was greater than reported since GCCISD was projected to gain students from Fall 2019 to Fall 2020.

A small percentage, perhaps 1–5%, of students who were not enrolled due to the COVID-19 pandemic may never return to GCCISD, as families decide to keep their children home-schooled or in virtual schooling long-term. Unfortunately, Texas does not maintain records of students not enrolled in public schools. Prior to the pandemic, homeschooling estimates ranged between 0.5 and 2% of the total K-12 population in states that required registration of students being taught at home.

MODERATE SCENARIO OF GROWTH

The Moderate Growth projections series indicates a projected increase of 2,056 students over the next five years, with an additional 1,085 potential students projected in the last five years of the projection period. By Fall 2025, Goose Creek CISD is projected to have an enrollment of 25,241 students and, a total of 26,326 students By Fall 2030

The Moderate Growth Scenario assumes the following:

- The perception of the district remains the same relative to other surrounding districts
- Kindergarten enrollment increases by 250–350 students once families feel more comfortable sending their young children back to school after the COVID-19 pandemic subsides. Also, Pre-Kindergarten enrollment returns to levels seen in 2016 or 2017, prior to a slight decrease starting in 2018.
- Kindergarten enrollment continues to increase through Fall 2030, due to increases in the number of children born to mothers living in GCCISD and a surge in new housing occupancies over the next decade.
- Charter schools do not expand in the immediate GCCISD area over the next five years.
- There will be continued, steady new housing construction over the next five years.

- The ratios of students per home will remain stable in most neighborhoods.
- Mortgage rates remain at historically low levels for the next 2–5 years.

LOW SCENARIO OF GROWTH

In this lower growth situation, the District would add 1,389 students in the first five years, and an additional 423 students in the last five years of this projection period. Overall, Goose Creek CISD could have 24,574 students by Fall 2025, and 24,997 students by Fall 2030.

A Low Growth Scenario would also assume the following:

- Pre-Kindergarten and Kindergarten enrollment slowly increases from the COVID-19 pandemic over the next 2–4 years, instead of a faster recovery in 2021
- Birth rates in GCCISD slow and Kindergarten enrollment stagnates
- The ratios of students per home begin declining significantly in neighborhoods built since the mid-2000s due to an increase in empty-nesters
- Only 75–125 homes in Baytown Crossing are sold annually over the next decade and other potential developments north of Interstate 10 do not actually occur
- The oil price decline worsens, and additional jobs are lost in the Houston metro area over the next 2–4 years
- The COVID-19 pandemic worsens, and unemployment reaches historic levels for an extended period of time
- Mortgage interest rates rise over 4% in the next 2–4 years
- A major charter school opens in Baytown in the next 2–6 years and enrolls 600–1,100 students from GCCISD

HIGH SCENARIO OF GROWTH

Under the High Growth Scenario, the District could gain 2,312 students in the first five years, and an additional 1,691 students would be expected in the last five years of the projection period. With these high growth assumptions, Goose Creek CISD could enroll 25,497 students by 2025, and 27,188 students by 2030.

The High Growth Scenario also assumes the following:

- Kindergarten enrollment rebounds to nearly 1,700 by Fall 2021
- Charter schools do not expand into Baytown
- The ratios of students per home remain stable, or increase slightly, in established neighborhoods due to household turnover
- Another major developer purchases land in GCCISD, and an additional 75–150 homes are occupied annually in the District after 2024
- The ongoing COVID-19 pandemic calms and life returns to normal by mid-2021
- The price of oil returns to \$50/barrel or higher by 2022, and few job losses are seen in the Houston metro area
- Major petrochemical plant expansions are announced and then developed within the next 2–6 years, increasing the number of construction workers in the District
- Mortgage interest rates remain below 3.5% for the next 2–4 years

PROJECTED RESIDENT STUDENTS BY PLANNING UNIT

Presented in this chapter are maps and charts showing the number of students projected to live in each Planning Unit, by year under the Moderate Growth Scenario. These maps illustrate the hotspots of future growth and can aid in assessing and making decisions about future utilization of each campus.

PROJECTED RESIDENT STUDENTS BY SCHOOL

Presented in this chapter are charts and maps showing the number of students projected to live in each attendance zone for each year under the Moderate Growth Scenario. These charts and maps can aid in assessing and making decisions about future utilization of each campus.

THE IMPORTANCE OF TRANSFERS

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geocoded students) and doesn't necessarily indicate the number of students projected to attend each school due to intra-District transfers. For these purposes, "transfer" refers to any student attending a campus other than his/her home campus for any reason.

Goose Creek CISD has relatively few intra-District transfers at the Elementary and Junior School level. About 770 Elementary students and about 200 Junior School students attend a school other than the one they are zoned to attend. These are scattered across the district and result from several programmatic and other transfer reasons. At the High School level, almost 1,500 students attend a school other than their zoned home school, largely due to attendance at Impact Early College HS and Stuart Career Tech HS. Thus, all three traditional High Schools with attendance zones have a net loss of ~450-550 students who attend school elsewhere.

PROJECTIONS BY ELEMENTARY ATTENDANCE ZONE

The projected resident EE-5th grade students were aggregated into 2020-21 Elementary attendance zones and are shown on the next map. Banuelos is projected to gain the most students over the next decade, with over 1,800 resident students projected to live in the Banuelos attendance zone by 2030-31. Lesser but still significant growth is projected to occur in the attendance zones for Walker, Highlands-Hopper, Harlem, and Clark.

The following tables lay out the number of resident students projected EACH YEAR of the next decade. Because of the significant number of transfers occurring among schools in GCCISD, the net transfers in 2020-21 are shown in red, and are assumed to remain consistent over the next decade to provide a general estimate of future enrollment (also shown in red). This is not a safe assumption (transfer patterns will certainly change), but since there is no way to project changes in future transfers patterns, this allows an approximation of future enrollment.

PROJECTIONS BY JUNIOR SCHOOL ATTENDANCE ZONE

Similar to the Elementary section, the number of future resident Junior School students is presented in map and table format. Highlands Junior is projected to gain about 400 students over the next decade, followed by +275 students at Baytown Junior. The planned opening of Junior School #6 in 2021-22 will likely relieve current and future overcrowding at both these schools. The specifics of this capacity relief remain unknown, as the Junior School attendance zones for 2021-22 have not yet been decided.

PROJECTIONS BY HIGH SCHOOL ATTENDANCE ZONE

The growth in High School students is also projected to occur throughout the district, in similar patterns to the Elementary and Junior School growth. Goose Creek Memorial is projected to have over 3,100 RESIDENT students living in its attendance zone by 2030-31, Sterling is projected to have about 2,500 RESIDENT students, and Lee could have about 2,100 RESIDENT students.

At the High School level, however, the intra-District transfers are particularly impactful, so it's important to focus on the red numbers on the projections table. The Stuart Career Tech facility is being expanded (in 2021-22) to a 900-student capacity. Over the past few years of introducing a new grade level each year, each incoming 9th grade class has been significantly larger than the previous year, and each class has included students who live in all three traditional High School attendance zones. PASA's projections assume this growth will continue in similar patterns until enrollment nears the 900-student maximum. Conversely, the transfers out of each of the three traditional High Schools into Impact Early College are held consistent in future years, because that program is capped and not expected to grow.

**Goose Creek CISD
Low Growth Scenario
2021-2030**



	- Historical Enrollment at PEIMS Snapshot -							Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2020-21 (ed.)	Projected Enrollment at PEIMS Snapshot Date							Student Change 2020-2025	Student Change 2025-2030		
	2015	2016	2017	2018	2019	2020	Sept. 28 2020		2021	2022	2023	2024	2025	2026	2027			2028	2029
EE	108	121	119	100	129	91		95	103	104	105	106	108	110	112	114	116	15	10
PK	905	931	947	896	821	632		772	811	860	879	898	916	933	950	966	979	266	81
KG	1,753	1,766	1,652	1,675	1,716	1,557		1,664	1,690	1,707	1,710	1,720	1,739	1,762	1,782	1,800	1,821	163	101
1	1,954	1,825	1,775	1,664	1,719	1,655	1.01672	1,691	1,744	1,728	1,750	1,753	1,766	1,784	1,802	1,821	1,836	98	83
2	1,886	1,933	1,806	1,784	1,691	1,660	1.00476	1,724	1,751	1,763	1,751	1,773	1,779	1,790	1,803	1,820	1,836	113	63
3	1,812	1,868	1,887	1,797	1,796	1,621	1.00500	1,700	1,765	1,770	1,787	1,775	1,800	1,804	1,810	1,821	1,835	154	60
4	1,740	1,825	1,820	1,908	1,826	1,749	1.00336	1,714	1,726	1,781	1,791	1,808	1,799	1,822	1,821	1,825	1,833	59	25
5	1,730	1,736	1,805	1,851	1,911	1,751	1.00956	1,789	1,775	1,753	1,813	1,823	1,844	1,833	1,850	1,848	1,849	72	26
6	1,768	1,748	1,725	1,834	1,855	1,902	1.00513	1,847	1,813	1,791	1,772	1,832	1,845	1,865	1,848	1,862	1,857	-70	25
7	1,760	1,769	1,732	1,771	1,816	1,855	1.00306	1,924	1,892	1,825	1,806	1,787	1,850	1,862	1,876	1,856	1,868	-68	81
8	1,729	1,749	1,770	1,745	1,776	1,811	1.00680	1,878	1,947	1,912	1,847	1,828	1,811	1,874	1,880	1,892	1,869	17	41
9	1,722	1,776	1,769	1,792	1,781	1,774	1.01543	1,864	1,912	1,981	1,948	1,882	1,865	1,846	1,905	1,909	1,918	108	36
10	1,687	1,664	1,738	1,731	1,777	1,730	0.98003	1,755	1,835	1,873	1,942	1,910	1,848	1,831	1,807	1,862	1,863	180	-47
11	1,640	1,654	1,645	1,682	1,689	1,719	0.97486	1,687	1,716	1,789	1,827	1,894	1,866	1,805	1,783	1,757	1,808	175	-86
12	1,554	1,561	1,605	1,607	1,623	1,678	0.97642	1,678	1,646	1,675	1,748	1,785	1,853	1,826	1,761	1,737	1,709	107	-76
TOTAL:	23,748	23,926	23,795	23,837	23,926	23,185		23,782	24,125	24,312	24,476	24,574	24,689	24,747	24,790	24,890	24,997	1,389	423
PCT. INCR.	2.50	0.75	-0.55	0.18	0.37	-3.10		2.57	1.44	0.77	1.67	0.40	0.47	0.23	0.17	0.40	0.43		
ACTUAL INCR.	579	178	-131	42	89	-741		597	344	187	164	98	115	58	43	100	107		
Enrollment by Grade Group																			
EE-5th	11,888	12,005	11,811	11,675	11,609	10,716		11,149	11,365	11,466	11,586	11,656	11,751	11,838	11,930	12,015	12,105		
6th-8th	5,257	5,266	5,227	5,350	5,447	5,568		5,650	5,651	5,528	5,425	5,447	5,506	5,601	5,604	5,610	5,594		
9th-12th	6,603	6,655	6,757	6,812	6,870	6,901		6,983	7,108	7,318	7,465	7,471	7,432	7,308	7,256	7,265	7,298		
% Change by Grade Group																			
EE-5th	0.019	0.010	-0.016	-0.012	-0.006	-0.077		0.040	0.019	0.009	0.010	0.006	0.008	0.007	0.008	0.007	0.007		
6th-8th	0.025	0.002	-0.007	0.024	0.018	0.022		0.015	0.000	-0.022	-0.019	0.004	0.011	0.017	0.001	0.001	-0.003		
9th-12th	0.035	0.008	0.015	0.008	0.009	0.005		0.012	0.018	0.029	0.020	0.001	-0.005	-0.017	-0.007	0.001	0.005		
% Students In each Grade Group																			
EE-5th	0.501	0.502	0.496	0.490	0.485	0.462		0.469	0.471	0.472	0.473	0.474	0.476	0.478	0.481	0.483	0.484		
6th-8th	0.221	0.220	0.220	0.224	0.228	0.240		0.238	0.234	0.227	0.222	0.222	0.223	0.226	0.226	0.225	0.224		
9th-12th	0.278	0.278	0.284	0.286	0.287	0.298		0.294	0.295	0.301	0.305	0.304	0.301	0.295	0.293	0.292	0.292		
Added Students by Grade Group																			
EE-5th	224	117	-194	-136	-66	-893		433	217	101	120	70	95	87	92	85	90		
6th-8th	130	9	-39	123	97	121		82	2	-123	-103	22	59	95	3	6	-16		
9th-12th	225	52	102	55	58	31		82	125	210	147	6	-39	-124	-52	9	33		
% Added Students by Grade Group																			
EE-5th	0.387	0.657	1.481	-3.238	-0.742	1.205		0.7249	0.6312	0.5385	0.7317	0.7143	0.8261	1.5000	2.1395	0.8500	0.8411		
6th-8th	0.225	0.051	0.298	2.929	1.090	-0.163		0.1372	0.0046	-0.6612	-0.6280	0.2245	0.5130	1.6379	0.0698	0.0600	-0.1495		
9th-12th	0.389	0.292	-0.779	1.310	0.652	-0.042		0.1379	0.3642	1.1227	0.8963	0.0612	-0.3391	-2.1379	-1.2093	0.0900	0.3084		

**Goose Creek CISD
Moderate Growth Scenario
2021-2030**



	-- Historical Enrollment at PEIMS Snapshot --						Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2020-21 (ed.)	Projected Enrollment at PEIMS Snapshot Date										Student Change 2020-2025	Student Change 2025-2030
	2015	2016	2017	2018	2019	Sept. 28 2020		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
EE	108	121	119	100	129	91		107	116	117	118	119	121	123	125	127	129	28	10
PK	905	931	947	896	821	632		795	851	919	937	956	975	995	1,015	1,035	1,056	324	100
KG	1,753	1,766	1,652	1,675	1,716	1,557		1,691	1,712	1,718	1,726	1,740	1,767	1,803	1,848	1,891	1,935	183	195
1	1,954	1,825	1,775	1,664	1,719	1,655	1.01672	1,733	1,758	1,758	1,776	1,784	1,794	1,818	1,855	1,900	1,944	129	160
2	1,886	1,933	1,806	1,784	1,691	1,660	1.00476	1,751	1,781	1,784	1,796	1,814	1,818	1,824	1,849	1,884	1,930	154	116
3	1,812	1,868	1,887	1,797	1,796	1,621	1.00500	1,717	1,787	1,808	1,822	1,835	1,849	1,849	1,855	1,879	1,914	214	79
4	1,740	1,825	1,820	1,908	1,826	1,749	1.00336	1,750	1,743	1,811	1,844	1,858	1,867	1,877	1,877	1,882	1,906	109	48
5	1,730	1,736	1,805	1,851	1,911	1,751	1.00956	1,804	1,801	1,777	1,858	1,892	1,902	1,907	1,918	1,916	1,921	141	29
6	1,768	1,748	1,725	1,834	1,855	1,902	1.00513	1,875	1,828	1,824	1,810	1,892	1,923	1,929	1,934	1,944	1,940	-10	48
7	1,760	1,769	1,732	1,771	1,816	1,855	1.00306	1,929	1,911	1,847	1,854	1,839	1,919	1,946	1,953	1,956	1,965	-16	126
8	1,729	1,749	1,770	1,745	1,776	1,811	1.00680	1,880	1,954	1,939	1,884	1,891	1,872	1,949	1,977	1,983	1,984	80	93
9	1,722	1,776	1,769	1,792	1,781	1,774	1.01543	1,874	1,917	1,994	1,989	1,932	1,934	1,912	1,991	2,018	2,024	158	92
10	1,687	1,664	1,738	1,731	1,777	1,730	0.98003	1,761	1,846	1,884	1,964	1,957	1,901	1,903	1,879	1,953	1,980	227	23
11	1,640	1,654	1,645	1,682	1,689	1,719	0.97486	1,688	1,724	1,805	1,846	1,922	1,915	1,861	1,861	1,834	1,906	203	-16
12	1,554	1,561	1,605	1,607	1,623	1,678	0.97642	1,680	1,651	1,688	1,771	1,810	1,884	1,877	1,823	1,819	1,793	132	-17
TOTAL:	23,748	23,926	23,795	23,837	23,926	23,185		24,035	24,380	24,673	24,995	25,241	25,441	25,573	25,760	26,021	26,327	2,056	1,086
PCT. INCR.	2.50	0.75	-0.55	0.18	0.37	-3.10		3.67	1.43	1.20	1.31	0.98	0.79	0.52	0.73	1.01	1.18		
ACTUAL INCR.	579	178	-131	42	89	-741		850	344	293	322	246	200	132	187	261	306		
Enrollment by Grade Group																			
EE-5th	11,888	12,005	11,811	11,675	11,609	10,716		11,349	11,549	11,692	11,877	11,998	12,093	12,196	12,342	12,514	12,735		
6th-8th	5,257	5,266	5,227	5,350	5,447	5,568		5,684	5,693	5,610	5,548	5,622	5,714	5,824	5,864	5,883	5,889		
9th-12th	6,603	6,655	6,757	6,812	6,870	6,901		7,003	7,138	7,371	7,570	7,621	7,634	7,553	7,554	7,624	7,703		
% Change by Grade Group																			
EE-5th	0.019	0.010	-0.016	-0.012	-0.006	-0.077		0.059	0.018	0.012	0.016	0.010	0.008	0.009	0.012	0.014	0.018		
6th-8th	0.025	0.002	-0.007	0.024	0.018	0.022		0.021	0.002	-0.015	-0.011	0.013	0.016	0.019	0.007	0.003	0.001		
9th-12th	0.035	0.008	0.015	0.008	0.009	0.005		0.015	0.019	0.033	0.027	0.007	0.002	-0.011	0.000	0.009	0.010		
% Students In each Grade Group																			
EE-5th	0.501	0.502	0.496	0.490	0.485	0.462		0.472	0.474	0.474	0.475	0.475	0.475	0.477	0.479	0.481	0.484		
6th-8th	0.221	0.220	0.220	0.224	0.228	0.240		0.236	0.234	0.227	0.222	0.223	0.225	0.228	0.228	0.226	0.224		
9th-12th	0.278	0.278	0.284	0.286	0.287	0.298		0.291	0.293	0.299	0.303	0.302	0.300	0.295	0.293	0.293	0.293		
Added Students by Grade Group																			
EE-5th	224	117	-194	-136	-66	-893		633	201	143	185	121	95	103	146	172	221		
6th-8th	130	9	-39	123	97	121		116	9	-83	-62	74	92	110	40	19	6		
9th-12th	225	52	102	55	58	31		102	135	233	199	51	13	-81	1	70	79		
% Added Students by Grade Group																			
EE-5th	0.387	0.657	1.481	-3.238	-0.742	-1.205		0.7441	0.5825	0.4864	0.5745	0.4919	0.4750	0.7803	0.7807	0.6590	0.7222		
6th-8th	0.225	0.051	0.298	2.929	1.090	-0.163		0.1362	0.0257	-0.2817	-0.1925	0.3008	0.4600	0.8333	0.2139	0.0728	0.0196		
9th-12th	0.389	0.292	-0.779	1.310	0.652	-0.042		0.1196	0.3918	0.7953	0.6180	0.2073	0.0650	-0.6136	0.0053	0.2682	0.2582		

Goose Creek CISD
High Growth Scenario
2021-2030

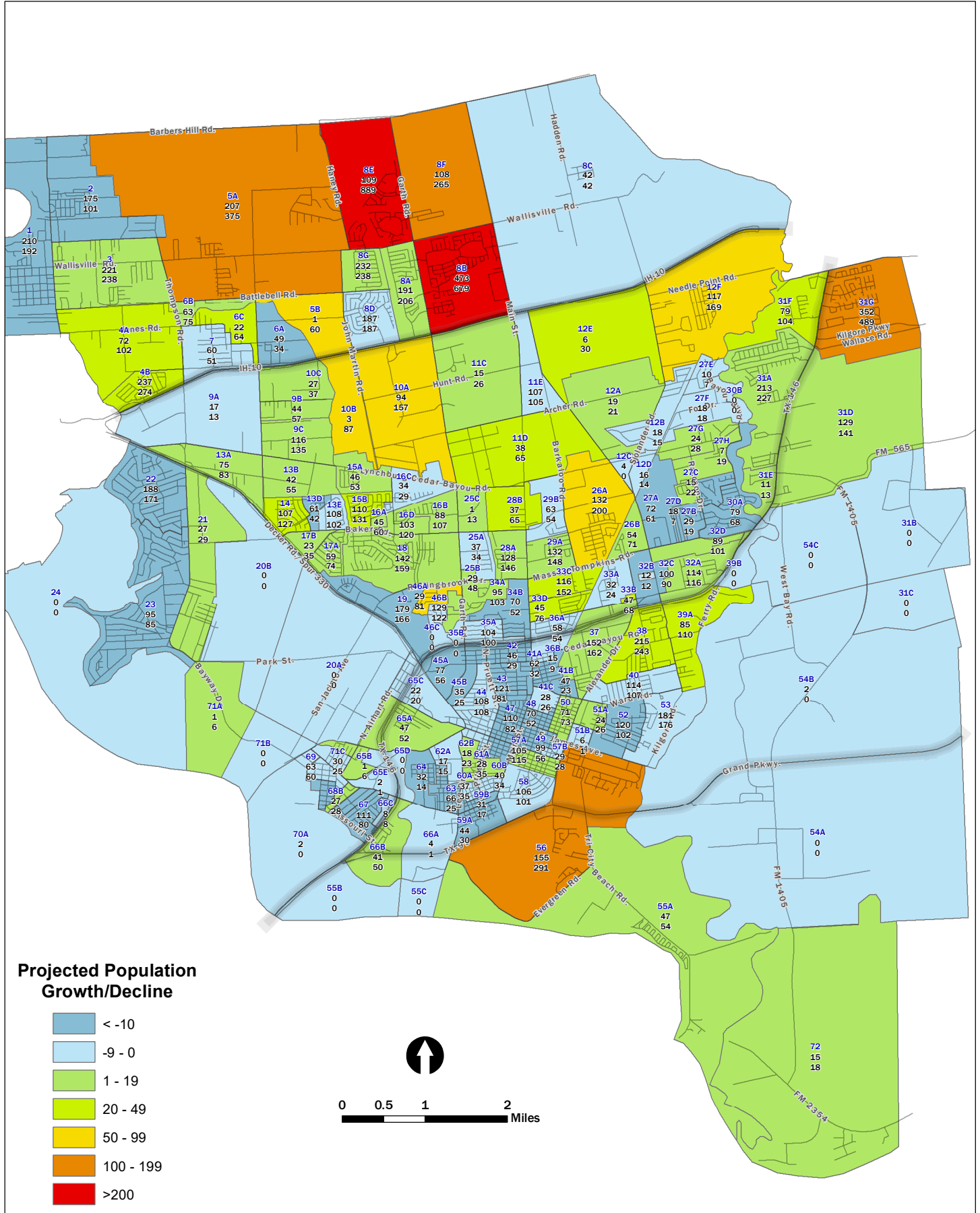


	- Historical Enrollment at PEIMS Snapshot -							Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2020-21 (ed.)	Projected Enrollment at PEIMS Snapshot Date										Student Change	Student Change
	2015	2016	2017	2018	2019	2020	Sept. 28 2020		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2020-2025	2025-2030
EE	108	121	119	100	129	91		107	116	117	119	121	123	125	128	131	134	30	13	
PK	905	931	947	896	821	632		830	888	959	988	1,018	1,049	1,080	1,112	1,134	1,157	386	139	
KG	1,753	1,766	1,652	1,675	1,716	1,557		1,691	1,745	1,736	1,761	1,793	1,832	1,877	1,930	1,986	2,038	236	245	
1	1,954	1,825	1,775	1,664	1,719	1,655	1.01672	1,755	1,744	1,763	1,795	1,821	1,851	1,888	1,934	1,988	2,043	166	224	
2	1,886	1,933	1,806	1,784	1,691	1,660	1.00476	1,763	1,788	1,772	1,802	1,835	1,858	1,885	1,923	1,968	2,023	175	188	
3	1,812	1,868	1,887	1,797	1,796	1,621	1.00500	1,724	1,793	1,817	1,811	1,842	1,873	1,893	1,920	1,958	2,004	221	162	
4	1,740	1,825	1,820	1,908	1,826	1,749	1.00336	1,768	1,748	1,819	1,854	1,849	1,877	1,905	1,925	1,952	1,990	100	141	
5	1,730	1,736	1,805	1,851	1,911	1,751	1.00956	1,808	1,808	1,784	1,868	1,904	1,896	1,921	1,949	1,969	1,996	153	92	
6	1,768	1,748	1,725	1,834	1,855	1,902	1.00513	1,892	1,832	1,833	1,818	1,903	1,938	1,925	1,951	1,979	1,998	1	95	
7	1,760	1,769	1,732	1,771	1,816	1,855	1.00306	1,931	1,918	1,854	1,864	1,849	1,933	1,964	1,951	1,977	2,004	-6	155	
8	1,729	1,749	1,770	1,745	1,776	1,811	1.00680	1,882	1,959	1,948	1,892	1,902	1,885	1,966	1,998	1,985	2,010	91	108	
9	1,722	1,776	1,769	1,792	1,781	1,774	1.01543	1,879	1,921	2,001	1,999	1,942	1,948	1,928	2,011	2,043	2,030	168	88	
10	1,687	1,664	1,738	1,731	1,777	1,730	0.98003	1,764	1,851	1,890	1,972	1,968	1,914	1,920	1,898	1,977	2,003	238	40	
11	1,640	1,654	1,645	1,682	1,689	1,719	0.97486	1,688	1,727	1,812	1,853	1,932	1,929	1,876	1,880	1,856	1,933	213	1	
12	1,554	1,561	1,605	1,607	1,623	1,678	0.97642	1,680	1,655	1,693	1,779	1,818	1,897	1,894	1,840	1,841	1,818	140	0	
TOTAL:	23,748	23,926	23,795	23,837	23,926	23,185		24,161	24,463	24,798	25,175	25,497	25,803	26,047	26,350	26,744	27,188	2,312	1,691	
PCT. INCR.	2.50	0.75	-0.55	0.18	0.37	-3.10		4.21	1.25	1.37	1.52	1.28	1.20	0.95	1.16	1.50	1.66			
ACTUAL INCR.	579	178	-131	42	89	-741		976	302	335	377	322	306	244	303	394	444			
Enrollment by Grade Group																				
EE-5th	11,888	12,005	11,811	11,675	11,609	10,716		11,446	11,600	11,767	11,998	12,183	12,359	12,574	12,821	13,086	13,387			
6th-8th	5,257	5,266	5,227	5,350	5,447	5,568		5,704	5,709	5,635	5,574	5,654	5,756	5,855	5,900	5,941	6,012			
9th-12th	6,603	6,655	6,757	6,812	6,870	6,901		7,011	7,154	7,396	7,603	7,660	7,688	7,618	7,629	7,717	7,789			
% Change by Grade Group																				
EE-5th	0.019	0.010	-0.016	-0.012	-0.006	-0.077		0.068	0.013	0.014	0.020	0.015	0.014	0.017	0.020	0.021	0.023			
6th-8th	0.025	0.002	-0.007	0.024	0.018	0.022		0.024	0.001	-0.013	-0.011	0.014	0.018	0.017	0.008	0.007	0.012			
9th-12th	0.035	0.008	0.015	0.008	0.009	0.005		0.016	0.020	0.034	0.028	0.007	0.004	-0.009	0.001	0.012	0.009			
% Students In each Grade Group																				
EE-5th	0.501	0.502	0.496	0.490	0.485	0.462		0.474	0.474	0.475	0.477	0.478	0.479	0.483	0.487	0.489	0.492			
6th-8th	0.221	0.220	0.220	0.224	0.228	0.240		0.236	0.233	0.227	0.221	0.222	0.223	0.225	0.224	0.222	0.221			
9th-12th	0.278	0.278	0.284	0.286	0.287	0.298		0.290	0.292	0.298	0.302	0.300	0.298	0.292	0.290	0.289	0.286			
Added Students by Grade Group																				
EE-5th	224	117	-194	-136	-66	-893		730	154	167	231	185	176	215	247	265	301			
6th-8th	130	9	-39	123	97	121		136	5	-74	-61	80	102	99	45	41	71			
9th-12th	225	52	102	55	58	31		110	143	242	207	57	28	-70	11	88	72			
% Added Students by Grade Group																				
EE-5th	0.387	0.657	1.481	-3.238	-0.742	1.205		0.7480	0.5104	0.4980	0.6127	0.5745	0.5752	0.8811	0.8152	0.6726	0.6779			
6th-8th	0.225	0.051	0.298	2.929	1.090	-0.163		0.1395	0.0156	-0.2205	-0.1618	0.2484	0.3333	0.4057	0.1485	0.1041	0.1599			
9th-12th	0.389	0.292	-0.779	1.310	0.652	-0.042		0.1125	0.4741	0.7224	0.5491	0.1770	0.0915	-0.2869	0.0363	0.2234	0.1622			

Projected Growth in EE-5th Grade Students

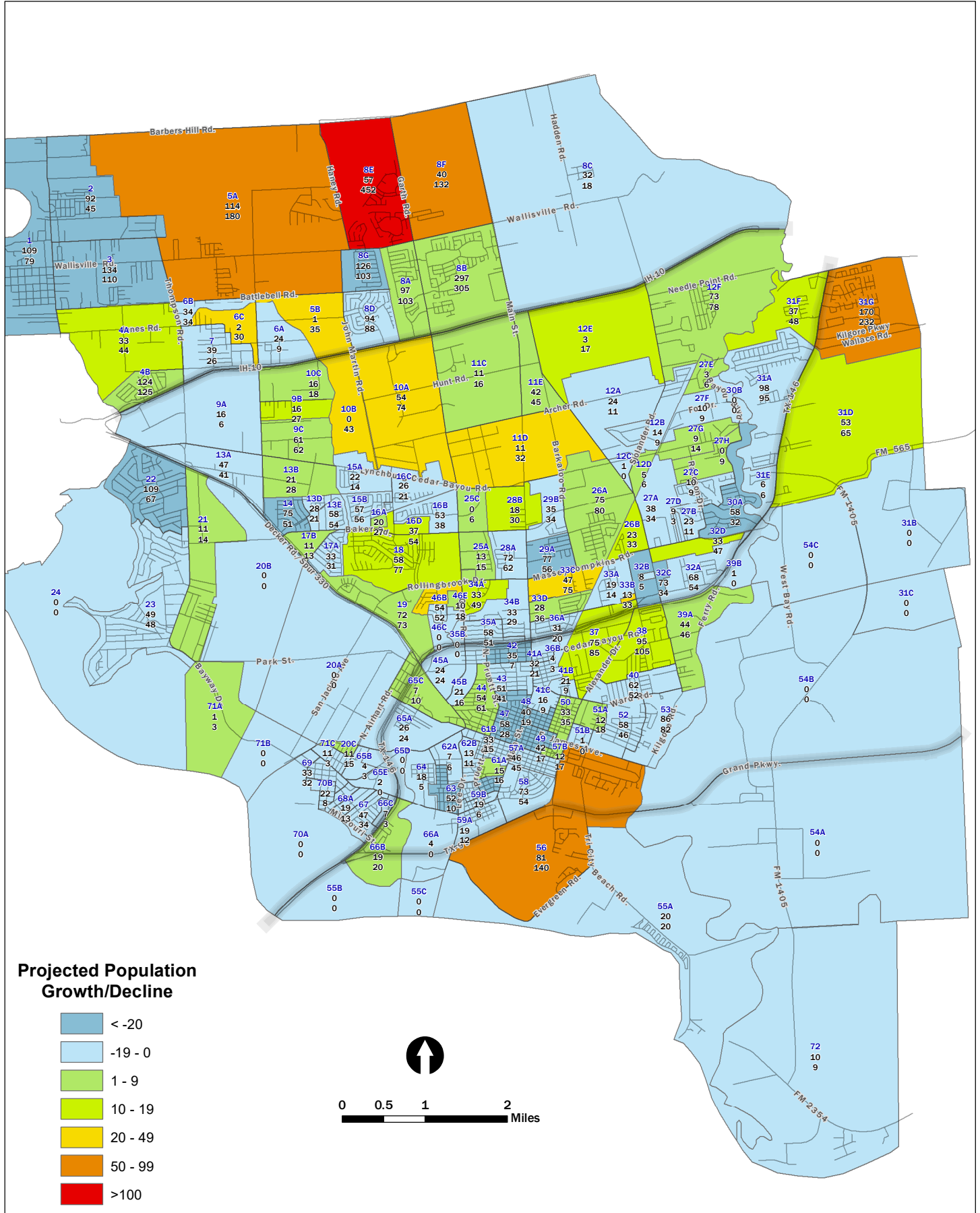
Resident Students in 2020-21 and 2030-31

Goose Creek CISD



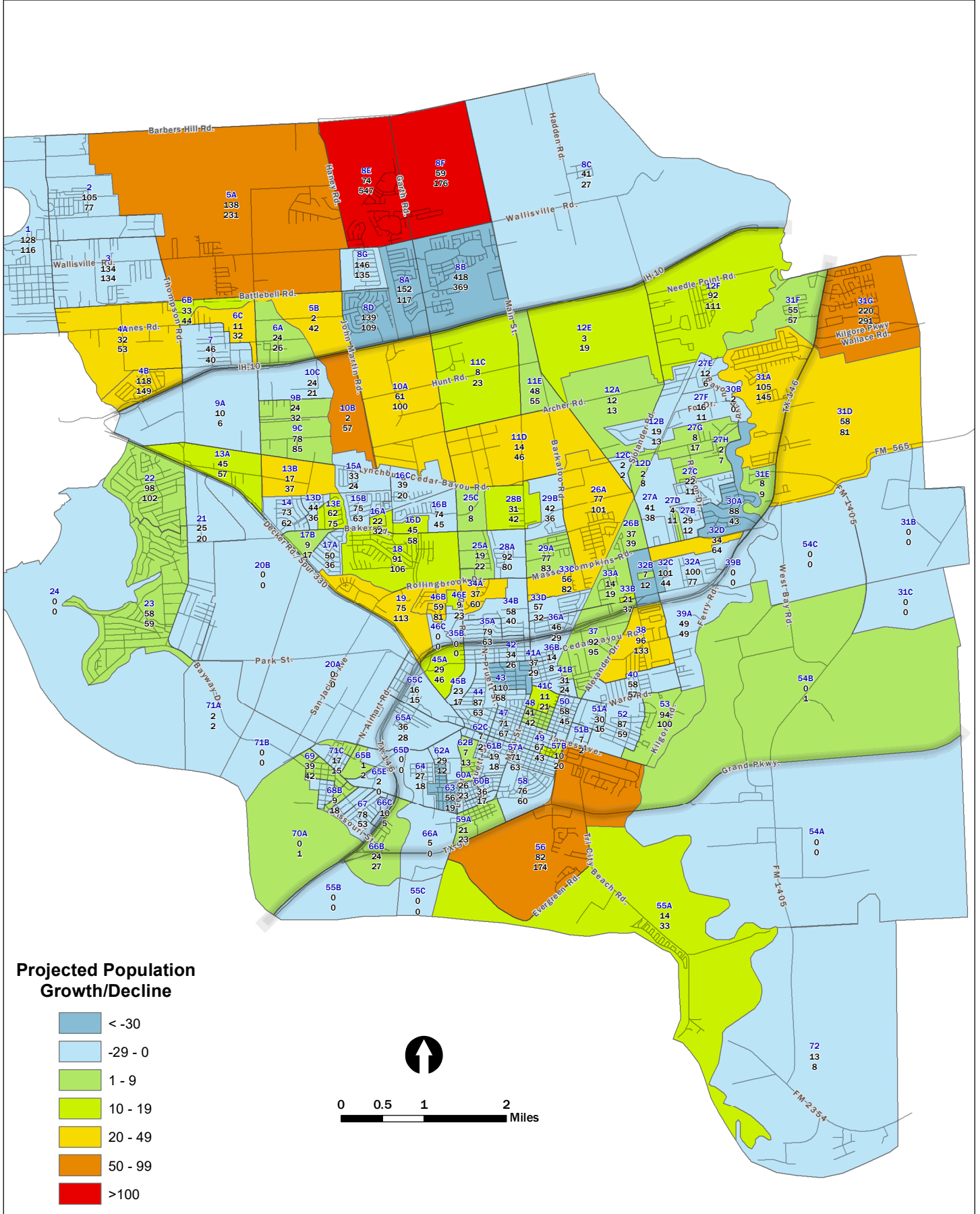
Projected Growth in 6th-8th Grade Students

Resident Students in 2020-21 and 2030-31
Goose Creek CISD



Projected Growth in 9th-12th Grade Students

Resident Students in 2020-21 and 2030-31
Goose Creek CISD



**Projected Resident Students by Planning Unit
Moderate Growth Scenario**

PU	2021-22				2022-23				2023-24				2024-25			
	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
1	223	102	127	452	225	97	118	440	215	96	125	436	206	101	125	432
2	158	96	98	352	141	104	88	333	133	89	104	326	122	82	116	320
3	236	135	132	503	234	126	154	514	241	116	154	511	249	102	162	513
4A	84	38	39	161	84	43	38	165	83	44	43	170	86	41	49	176
4B	261	134	115	510	274	120	130	524	270	123	141	534	281	113	152	546
5A	230	117	133	480	256	108	151	515	281	122	161	564	304	143	178	625
5B	1	0	3	4	0	1	2	3	6	4	6	16	21	13	14	48
6A	51	27	29	107	48	28	28	104	45	25	31	101	40	22	36	98
6B	65	39	36	140	70	38	36	144	75	27	42	144	72	27	47	146
6C	24	6	8	38	27	9	3	39	30	11	2	43	35	9	7	51
7	60	40	44	144	60	37	44	141	62	24	50	136	62	22	47	131
8A	216	88	153	457	209	103	139	451	211	105	124	440	208	110	112	430
8B	507	286	396	1,189	553	251	367	1,171	573	220	377	1,170	592	215	364	1,171
8C	32	37	40	109	34	27	38	99	34	20	42	96	34	10	42	86
8D	191	93	130	414	191	95	131	417	193	89	121	403	192	85	116	393
8E	180	78	116	374	269	122	169	560	372	169	220	761	475	227	260	962
8F	115	43	49	207	109	51	55	215	112	58	60	230	125	67	63	255
8G	240	123	139	502	241	128	135	504	248	102	152	502	250	101	150	501
9A	15	15	13	43	14	12	15	41	11	12	20	43	12	9	20	41
9B	47	16	23	86	50	15	25	90	53	18	21	92	57	17	22	96
9C	134	64	77	275	144	58	92	294	140	63	80	283	139	63	82	284
10A	105	52	58	215	106	47	66	219	106	46	70	222	107	51	67	225
10B	3	1	0	4	2	2	0	4	2	2	0	4	4	2	2	8
10C	29	14	23	66	31	11	24	66	34	11	20	65	36	11	20	67
11C	13	11	9	33	9	11	9	29	5	10	14	29	2	11	14	27
11D	43	11	12	66	45	13	12	70	51	18	19	88	57	29	22	108
11E	107	43	52	202	106	48	53	207	102	55	52	209	106	49	54	209
12A	21	26	11	58	21	17	22	60	20	13	28	61	23	9	28	60
12B	22	11	22	55	19	11	23	53	19	10	18	47	17	10	17	44
12C	3	2	2	7	3	1	3	7	2	2	2	6	1	2	2	5
12D	16	7	3	26	15	9	4	28	14	9	5	28	14	8	8	30
12E	5	4	2	11	6	4	1	11	5	4	3	12	5	3	5	13
12F	137	66	95	298	145	72	93	310	163	64	101	328	168	77	105	350
13A	85	33	56	174	88	32	51	171	84	32	58	174	80	44	52	176
13B	44	24	20	88	43	26	22	91	49	17	29	95	50	18	27	95
13D	63	24	36	123	55	30	33	118	53	28	36	117	51	28	32	111
13E	126	60	68	254	122	58	76	256	125	56	80	261	119	59	77	255
14	111	69	81	261	119	57	82	258	124	47	87	258	120	52	84	256
15A	46	23	32	101	49	25	28	102	52	21	28	101	52	15	33	100
15B	118	58	67	243	118	66	63	247	128	57	67	252	131	52	67	250
16A	50	19	24	93	56	17	22	95	57	19	23	99	63	14	25	102
16B	92	50	67	209	92	49	66	207	98	41	62	201	105	34	61	200
16C	33	28	42	103	29	27	42	98	31	23	37	91	31	19	34	84
16D	107	39	45	191	110	46	41	197	111	48	48	207	115	48	48	211
17A	62	43	50	155	62	40	55	157	68	35	54	157	73	28	53	154
17B	30	12	12	54	32	9	15	56	32	9	17	58	33	10	18	61
18	155	68	103	326	163	76	107	346	158	84	87	329	152	88	95	335
19	176	80	82	338	182	82	89	353	179	87	85	351	170	83	106	359
20A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20C	22	10	9	41	23	9	14	46	22	11	15	48	23	12	12	47
21	30	8	27	65	28	7	26	61	30	8	17	55	28	13	13	54
22	190	100	104	394	192	84	123	399	178	92	128	398	181	89	129	399
23	93	48	59	200	96	45	62	203	94	44	63	201	93	45	61	199
24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25A	32	20	19	71	34	19	20	73	36	18	19	73	33	16	23	72
25B	36	15	17	68	38	13	15	66	42	12	13	67	42	13	16	71
25C	1	0	0	1	1	0	0	1	7	3	3	13	13	6	7	26
26A	145	75	76	296	151	72	84	307	163	63	85	311	169	63	93	325
26B	57	21	38	116	61	20	33	114	65	22	31	118	66	24	29	119
27A	74	44	42	160	68	50	45	163	67	48	48	163	64	45	52	161
27B	27	26	28	81	22	29	27	78	21	23	32	76	19	21	30	70
27C	17	8	20	45	16	10	16	42	19	8	14	41	20	9	12	41
27D	13	12	6	31	13	11	7	31	13	8	10	31	11	5	15	31
27E	8	6	10	24	10	9	8	27	11	12	9	32	8	12	8	28
27F	17	9	17	43	14	13	14	41	16	11	14	41	15	11	14	40
27G	31	11	7	49	29	11	10	50	30	13	12	55	29	15	12	56
27H	10	0	1	11	12	1	1	14	14	2	1	17	16	3	0	19
28A	136	79	79	294	139	76	81	296	144	67	86	297	145	62	94	301
28B	68	29	37	134	75	25	37	137	70	30	37	137	71	29	43	143
29A	154	80	84	318	154	76	91	321	153	69	98	320	152	67	98	317
29B	57	34	50	141	52	38	46	136	48	39	43	130	47	35	44	126
30A	84	51	88	223	81	48	82	211	75	48	78	201	76	42	68	186
30B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31A	230	110	108	448	226	115	108	449	232	109	117	458	227	103	137	467
31B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31D	133	53	63	249	137	53	61	251	129	66	61	256	129	69	67	265
31E	12	6	6	24	12	7	6	25	13	4	9	26	13	5	6	24
31F	95	52	56	203	107	54	65	226	105	60	66	231	105	53	70	228
31G	368	191	227	786	380	211	231	822	419	209	248	876	448	210	273	931

**Projected Resident Students by Planning Unit
Moderate Growth Scenario**

PU	2021-22				2022-23				2023-24				2024-25			
	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
32A	135	59	107	301	131	63	97	291	121	65	90	276	122	61	83	266
32B	16	5	10	31	17	5	9	31	18	3	10	31	16	5	10	31
32C	93	68	92	253	87	64	89	240	88	53	88	229	86	47	84	217
32D	100	31	39	170	102	35	40	177	104	39	41	184	102	45	43	190
33A	34	21	15	70	31	20	20	71	28	21	22	71	26	22	25	73
33B	50	17	21	88	55	20	17	92	58	22	19	99	63	20	24	107
33C	122	51	60	233	132	55	61	248	140	57	59	256	146	51	68	265
33D	49	27	44	120	56	25	40	121	65	16	42	123	66	19	32	117
34A	107	37	38	182	111	40	39	190	107	48	41	196	105	54	45	204
34B	75	33	57	165	72	32	55	159	63	38	48	149	60	35	46	141
35A	112	64	80	256	110	62	80	252	106	62	84	252	110	51	79	240
35B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36A	57	34	43	134	56	28	43	127	54	27	41	122	53	23	40	116
36B	16	7	11	34	15	8	11	34	13	10	8	31	12	7	9	28
37	171	72	90	333	172	77	89	338	170	76	97	343	174	77	87	338
38	218	112	101	431	223	118	108	449	240	109	113	462	247	90	136	473
39A	94	39	53	186	98	35	62	195	98	41	54	193	104	37	53	194
39B	0	1	0	1	0	0	1	1	0	0	1	1	0	0	1	1
40	112	63	59	234	114	59	67	240	110	59	67	236	110	56	76	242
41A	62	29	39	130	53	34	36	123	45	36	40	121	38	40	41	119
41B	43	22	34	99	41	22	29	92	35	22	28	85	30	22	29	81
41C	28	13	15	56	30	11	17	58	28	9	22	59	28	8	23	59
42	47	27	38	112	43	27	39	109	41	18	46	105	36	17	42	95
43	111	55	99	265	106	53	96	255	99	59	79	237	94	53	74	221
44	110	54	87	251	117	51	82	250	117	56	73	246	114	60	71	245
45A	77	29	34	140	77	28	37	142	73	35	37	145	66	38	41	145
45B	37	24	21	82	34	23	23	80	29	22	24	75	27	20	28	75
46A	35	10	20	65	46	14	26	86	55	24	31	110	70	29	33	132
46B	143	56	69	268	146	52	68	266	138	61	73	272	133	65	73	271
46C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46D	75	34	47	156	76	34	44	154	77	32	48	157	74	34	44	152
46E	35	9	12	56	35	12	14	61	38	11	13	62	38	15	12	65
47	121	48	77	246	118	51	74	243	107	53	78	238	104	51	71	226
48	73	39	42	154	65	42	45	152	63	34	48	145	58	32	50	140
49	86	50	56	192	83	39	60	182	75	42	53	170	68	34	59	161
50	77	33	52	162	78	34	45	157	78	34	43	155	80	32	43	155
51A	27	13	29	69	25	15	28	68	26	16	20	62	27	14	19	60
51B	4	2	6	12	3	3	5	11	3	3	2	8	1	3	3	7
52	124	47	85	256	118	55	81	254	110	62	74	246	107	65	65	237
53	189	83	101	373	184	84	106	374	186	85	105	376	184	88	102	374
54A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54B	1	1	0	2	1	1	0	2	1	1	0	2	0	1	1	2
54C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55A	52	16	21	89	55	13	28	96	50	21	26	97	48	26	24	98
55B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	159	91	87	337	175	99	94	368	196	94	122	412	226	94	138	458
57A	107	48	69	224	110	48	69	227	112	50	64	226	112	45	65	222
57B	30	9	12	51	31	7	15	53	27	11	18	56	27	12	14	53
58	108	65	88	261	104	67	92	263	107	54	92	253	107	52	89	248
59A	41	20	23	84	39	23	18	80	36	19	22	77	33	16	27	76
59B	29	18	20	67	26	19	21	66	22	17	25	64	20	16	25	61
59C	8	7	8	23	5	9	9	23	1	10	12	23	0	8	11	19
60A	40	20	29	89	41	20	26	87	38	22	27	87	38	19	29	86
60B	39	29	40	108	37	25	42	104	34	26	44	104	32	25	41	98
61A	36	14	21	71	36	12	22	70	34	15	19	68	38	13	17	68
61B	30	30	27	87	30	22	31	83	24	21	37	82	21	19	40	80
62A	17	8	24	49	20	5	16	41	19	7	10	36	15	9	11	35
62B	20	13	8	41	20	11	13	44	22	7	14	43	22	4	17	43
62C	6	5	6	17	5	4	6	15	3	4	7	14	2	4	5	11
63	59	55	59	173	50	48	64	162	38	42	69	149	31	35	66	132
64	30	16	22	68	24	19	18	61	20	15	20	55	14	17	23	54
65A	44	32	35	111	47	31	32	110	48	24	35	107	53	15	39	107
65B	2	2	3	7	3	1	3	7	4	0	4	8	5	0	4	9
65C	28	11	12	51	29	10	11	50	25	14	12	51	26	14	11	51
65D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65E	1	2	3	6	1	1	2	4	1	1	2	4	1	0	3	4
66A	3	4	5	12	2	3	5	10	1	3	4	8	1	2	5	8
66B	52	15	26	93	52	17	26	95	48	21	27	96	50	20	22	92
66C	9	5	10	24	9	1	13	23	9	2	12	23	8	4	7	19
67	97	56	80	233	92	66	71	229	88	62	78	228	87	48	74	209
68A	40	24	26	90	37	23	23	83	33	21	25	79	33	16	28	77
68B	30	12	10	52	31	9	12	52	30	6	17	53	29	10	17	56
69	63	34	39	136	61	33	46	140	63	27	46	136	60	31	41	132
70A	2	0	0	2	2	0	0	2	1	1	0	2	1	1	0	2
70B	45	24	24	93	37	27	26	90	29	28	27	84	19	32	30	81
71A	2	1	2	5	3	1	0	4	4	0	1	5	5	0	1	6
71B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71C	29	12	15	56	29	12	12	53	28	11	14	53	26	7	18	51
72	12	14	14	40	12	12	15	39	14	10	14	38	17	4	17	38
Total	11,348	5,684	7,003	24,035	11,548	5,694	7,137	24,379	11,692	5,611	7,371	24,674	11,876	5,549	7,570	24,995

**Projected Resident Students by Planning Unit
Moderate Growth Scenario**

PU	2025-26				2026-27				2027-28				2028-29			
	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
1	204	100	121	425	200	91	128	419	197	85	125	407	195	85	124	404
2	108	77	117	302	106	72	113	291	104	62	103	269	101	49	98	248
3	243	104	160	507	241	111	142	494	238	120	129	487	237	115	130	482
4A	93	34	52	179	93	33	59	185	94	37	57	188	95	44	51	190
4B	283	117	155	555	279	114	155	548	276	127	143	546	274	131	142	547
5A	328	152	192	672	340	161	191	692	352	167	206	725	362	178	214	754
5B	36	21	26	83	48	29	36	113	54	32	40	126	60	35	43	138
6A	35	22	34	91	34	19	34	87	34	14	34	82	34	9	31	74
6B	75	29	44	148	75	34	42	151	75	31	40	146	75	34	36	145
6C	41	7	9	57	42	10	13	65	46	16	18	80	52	24	18	94
7	55	29	45	129	53	32	41	126	52	32	32	116	52	27	36	115
8A	215	95	116	426	212	99	119	430	210	100	122	432	208	107	119	434
8B	626	227	335	1,188	633	254	321	1,208	640	275	310	1,225	650	305	302	1,257
8C	30	16	35	81	30	18	30	78	31	20	26	77	33	17	23	73
8D	196	80	115	391	193	85	115	393	190	87	113	390	187	92	105	384
8E	556	257	309	1,122	617	297	350	1,264	683	338	395	1,416	752	385	445	1,582
8F	131	76	87	294	149	83	104	336	173	96	120	389	201	102	147	450
8G	247	100	150	497	244	107	146	497	241	111	127	479	239	109	131	479
9A	13	7	18	38	13	4	17	34	13	5	13	31	13	6	10	29
9B	57	20	22	99	57	23	21	101	57	27	23	107	57	27	26	110
9C	135	70	80	285	135	67	78	280	135	66	82	283	135	62	86	283
10A	110	55	73	238	116	57	76	249	124	61	79	264	133	62	90	285
10B	9	5	7	21	21	11	14	46	33	17	22	72	51	25	32	108
10C	37	12	18	67	37	15	14	66	37	17	15	69	37	18	16	71
11C	1	11	17	29	2	9	19	30	8	9	20	37	14	10	23	47
11D	65	32	27	124	65	32	31	128	65	30	36	131	65	32	40	137
11E	105	48	56	209	105	43	63	211	105	47	61	213	105	45	61	211
12A	21	11	28	60	21	10	21	52	21	13	13	47	21	11	14	46
12B	15	10	14	39	15	11	12	38	15	10	13	38	15	9	13	37
12C	0	3	2	5	0	2	2	4	0	1	3	4	0	0	3	3
12D	14	7	10	31	14	6	12	32	14	6	11	31	14	6	10	30
12E	6	3	4	13	6	4	8	18	12	7	10	29	18	11	11	40
12F	173	79	109	361	174	89	101	364	172	87	101	360	171	84	107	362
13A	83	43	46	172	83	39	53	175	83	37	52	172	83	41	56	180
13B	53	15	33	101	53	23	30	106	53	25	28	106	53	28	30	111
13D	49	22	39	110	47	22	39	108	45	23	38	106	44	22	41	107
13E	111	62	80	253	109	67	69	245	107	63	73	243	105	55	78	238
14	123	54	72	249	124	57	61	242	124	51	60	235	125	53	57	235
15A	54	13	30	97	53	13	32	98	53	12	31	96	53	14	23	90
15B	136	43	71	250	135	51	68	254	134	54	63	251	133	59	58	250
16A	60	23	19	102	60	24	23	107	60	30	20	110	60	27	25	112
16B	108	28	60	196	107	32	52	191	106	37	44	187	106	40	41	187
16C	29	20	34	83	29	23	27	79	29	24	23	76	29	21	21	71
16D	120	45	51	216	120	45	59	224	120	49	57	226	120	54	56	230
17A	74	23	57	154	74	28	46	148	74	30	43	147	74	31	36	141
17B	35	10	16	61	35	10	15	60	35	11	15	61	35	13	15	63
18	149	91	95	335	150	88	99	337	151	81	111	343	153	77	112	342
19	167	92	100	359	168	90	107	365	167	81	119	367	167	76	113	356
20A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20C	20	16	10	46	20	15	9	44	20	17	7	44	20	15	11	46
21	29	11	14	54	29	14	10	53	29	13	15	57	29	14	18	61
22	173	95	123	391	172	80	120	372	170	81	112	363	169	72	120	361
23	86	53	57	196	85	53	56	194	85	53	53	191	85	48	58	191
24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25A	34	16	24	74	34	17	23	74	34	14	26	74	34	15	21	70
25B	48	9	16	73	48	13	13	74	48	13	17	78	48	19	13	80
25C	13	6	8	27	13	6	8	27	13	6	8	27	13	6	8	27
26A	180	58	97	335	183	68	89	340	185	72	88	345	189	80	86	355
26B	71	23	26	120	71	27	26	124	71	28	31	130	71	33	29	133
27A	62	39	57	158	61	39	53	153	61	36	52	149	61	34	47	142
27B	18	16	30	64	19	15	28	62	19	12	22	53	19	11	19	49
27C	22	5	13	40	22	7	11	40	22	7	11	40	22	9	10	41
27D	7	9	13	29	7	9	12	28	7	7	11	25	7	3	11	21
27E	7	12	8	27	7	10	9	26	7	7	11	25	7	6	9	22
27F	18	5	15	38	18	7	14	39	18	6	15	39	18	9	12	39
27G	28	16	15	59	28	17	14	59	28	16	16	60	28	14	18	60
27H	19	2	1	22	19	4	2	25	19	6	3	28	19	9	3	31
28A	146	60	95	301	146	65	89	300	147	64	85	296	147	65	78	290
28B	66	39	36	141	65	35	42	142	65	36	40	141	65	31	44	140
29A	144	73	95	312	144	71	93	308	144	69	86	299	144	60	89	293
29B	52	27	43	122	52	27	44	123	52	28	44	124	52	34	37	123
30A	70	44	61	175	69	38	60	167	68	40	52	160	67	34	53	154
30B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31A	211	116	142	469	213	121	138	472	215	114	143	472	218	96	148	462
31B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31D	133	68	66	267	133	59	78	270	133	61	82	276	135	65	83	283
31E	13	5	7	25	13	6	8	27	13	6	7	26	13	6	8	27
31F	104	53	69	226	104	49	68	221	104	49	67	220	104	48	62	214
31G	477	206	306	989	496	234	302	1,032	493	236	302	1,031	490	239	289	1,018

**Projected Resident Students by Planning Unit
Moderate Growth Scenario**

PU	2025-26				2026-27				2027-28				2028-29			
	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
32A	113	66	75	254	112	59	84	255	112	62	77	251	112	54	86	252
32B	12	10	7	29	12	11	7	30	12	9	8	29	12	5	11	28
32C	90	36	80	206	90	36	70	196	90	34	62	186	90	37	51	178
32D	100	47	44	191	98	48	48	194	98	47	55	200	98	47	60	205
33A	24	20	28	72	24	17	26	67	24	16	26	66	24	14	25	63
33B	68	20	26	114	68	23	31	122	68	28	31	127	68	33	29	130
33C	154	52	64	270	154	60	69	283	154	67	72	293	153	75	66	294
33D	76	16	27	119	76	25	23	124	76	26	23	125	76	36	16	128
34A	107	53	50	210	106	48	59	213	105	46	63	214	104	49	63	216
34B	55	37	41	133	54	30	47	131	53	31	46	130	52	29	47	128
35A	108	48	83	239	104	47	79	230	103	53	71	227	102	54	66	222
35B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36A	55	20	41	116	54	20	36	110	54	20	34	108	54	22	29	105
36B	9	9	9	27	9	7	11	27	9	6	12	27	9	3	11	23
37	169	81	89	339	166	82	92	340	164	89	85	338	163	87	94	344
38	247	90	140	477	246	105	131	482	243	111	131	485	242	110	119	471
39A	110	34	48	192	110	34	49	193	110	41	47	198	110	46	45	201
39B	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
40	109	57	72	238	108	53	72	233	107	54	66	227	107	54	63	224
41A	33	36	43	112	32	31	43	106	32	25	44	101	32	21	44	97
41B	23	26	28	77	23	21	30	74	23	16	30	69	23	9	32	64
41C	26	12	20	58	26	10	21	57	26	11	17	54	26	9	20	55
42	29	18	37	84	29	17	32	78	29	14	26	69	29	7	31	67
43	90	51	74	215	87	47	74	208	84	45	79	208	82	43	73	198
44	111	67	62	240	110	66	59	235	109	63	64	236	108	61	63	232
45A	56	46	38	140	56	41	41	138	56	34	50	140	56	24	56	136
45B	25	20	29	74	25	17	28	70	25	17	24	66	25	16	22	63
46A	81	30	35	146	81	30	39	150	81	36	39	156	81	41	39	161
46B	126	73	71	270	125	65	77	267	123	60	82	265	123	53	87	263
46C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46D	77	31	40	148	77	32	39	148	77	29	41	147	77	32	38	147
46E	38	15	15	68	38	18	15	71	38	18	17	73	38	18	20	76
47	96	51	66	213	92	41	77	210	88	40	72	200	85	34	76	195
48	56	26	55	137	55	26	53	134	54	23	49	126	53	22	47	122
49	62	33	62	157	59	27	56	142	57	23	59	139	56	19	52	127
50	82	30	44	156	79	30	48	157	76	33	45	154	75	37	43	155
51A	27	12	19	58	26	14	16	56	26	17	15	58	26	18	14	58
51B	1	2	3	6	1	2	3	6	1	0	5	6	1	0	3	4
52	104	60	64	228	103	52	72	227	102	50	73	225	102	48	74	224
53	180	84	106	370	180	88	98	366	178	86	102	366	176	85	105	366
54A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54B	0	1	1	2	0	1	1	2	0	0	2	2	0	0	1	1
54C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55A	48	28	21	97	48	22	26	96	48	20	31	99	49	20	34	103
55B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	248	106	156	510	263	118	168	549	274	135	157	566	280	140	161	581
57A	115	44	60	219	115	45	61	221	115	45	64	224	115	47	58	220
57B	28	14	13	55	28	13	15	56	28	16	15	59	28	17	18	63
58	109	46	83	238	106	50	75	231	104	54	63	221	103	57	59	219
59A	31	17	26	74	30	16	29	75	30	14	26	70	30	12	25	67
59B	17	15	24	56	17	12	24	53	17	9	22	48	17	6	21	44
59C	0	5	10	15	0	1	13	14	0	0	11	11	0	0	8	8
60A	36	22	25	83	35	20	27	82	35	22	25	82	35	21	24	80
60B	34	18	37	89	34	14	32	80	34	11	32	77	34	13	26	73
61A	36	15	18	69	35	13	19	67	35	17	15	67	35	16	19	70
61B	20	21	33	74	20	17	30	67	20	16	24	60	20	15	22	57
62A	15	11	8	34	15	10	8	33	15	6	13	34	15	6	11	32
62B	23	4	16	43	23	8	11	42	23	10	9	42	23	11	8	42
62C	1	4	6	11	1	2	6	9	1	1	5	7	1	0	5	6
63	26	31	63	120	25	20	57	102	25	15	45	85	25	11	37	73
64	14	12	25	51	14	10	27	51	14	5	28	47	14	5	26	45
65A	52	19	37	108	52	21	36	109	52	25	27	104	52	24	23	99
65B	6	0	2	8	6	1	1	8	6	2	0	8	6	3	0	9
65C	20	20	12	52	20	16	15	51	20	16	15	51	20	10	19	49
65D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65E	1	0	2	3	1	0	1	2	1	0	1	2	1	0	0	1
66A	1	1	5	7	1	0	4	5	1	0	3	4	1	0	2	3
66B	50	19	22	91	50	17	27	94	50	20	27	97	50	20	30	100
66C	8	4	6	18	8	4	2	14	8	3	4	15	8	3	5	16
67	84	44	75	203	82	40	82	204	81	39	75	195	80	36	63	179
68A	28	19	31	78	28	16	32	76	28	18	26	72	28	13	28	69
68B	28	12	17	57	28	11	16	55	28	10	14	52	28	9	18	55
69	60	27	45	132	60	31	39	130	60	30	39	129	60	32	40	132
70A	0	2	0	2	0	1	1	2	0	1	1	2	0	0	2	2
70B	16	28	35	79	16	21	36	73	16	11	39	66	16	8	36	60
71A	6	0	1	7	6	1	1	8	6	2	0	8	6	3	0	9
71B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71C	25	8	17	50	25	6	19	50	25	4	19	48	25	3	16	44
72	18	3	17	38	18	5	13	36	18	8	10	36	18	9	6	33
Total	11,998	5,621	7,622	25,241	12,093	5,713	7,636	25,442	12,197	5,823	7,554	25,574	12,343	5,864	7,554	25,761

**Projected Resident Students by Planning Unit
Moderate Growth Scenario**

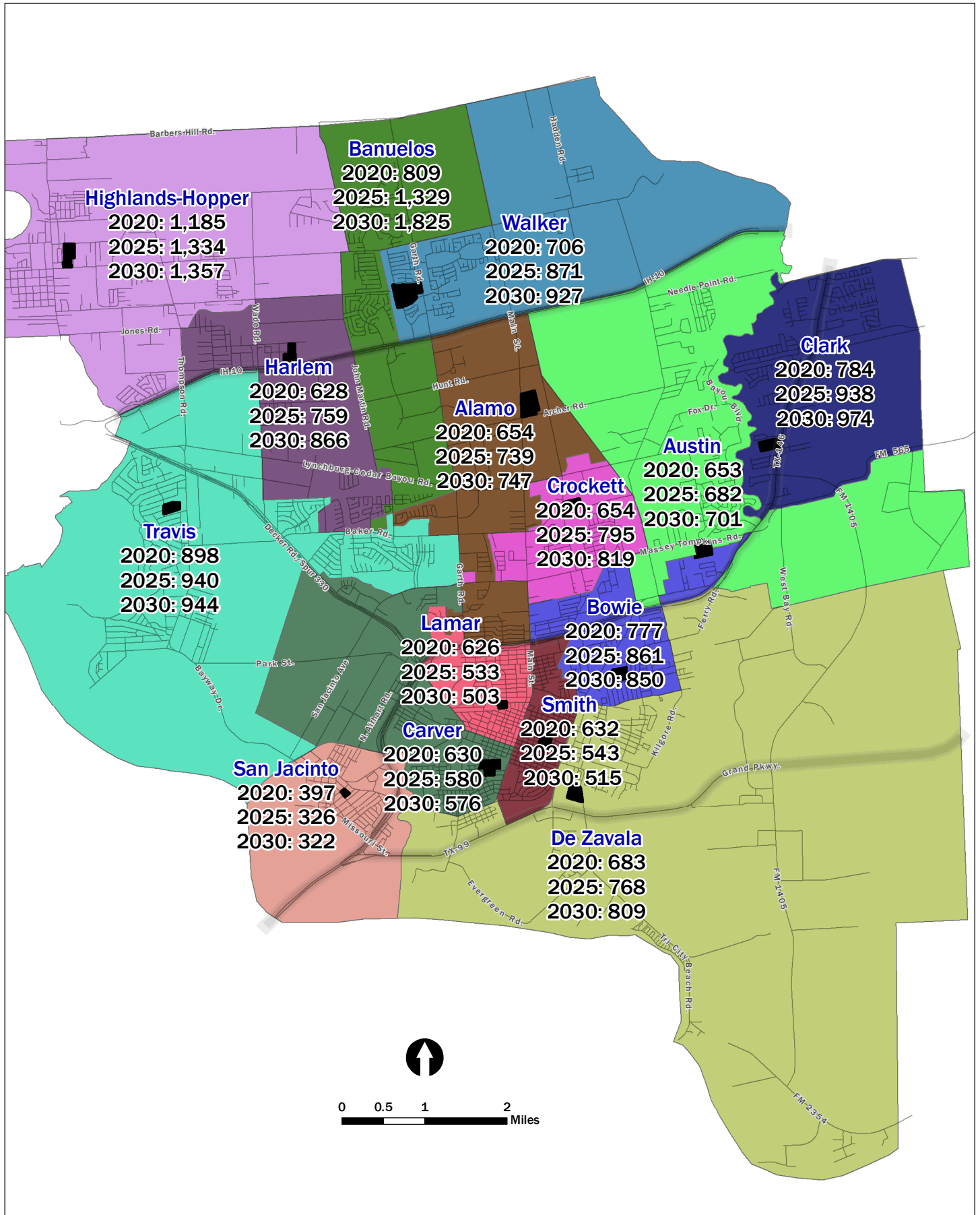
PU	2029-30				2030-31			
	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
1	193	82	124	399	192	79	116	387
2	101	48	83	232	101	45	77	223
3	236	113	128	477	238	110	134	482
4A	98	44	53	195	102	44	53	199
4B	273	128	151	552	274	125	149	548
5A	374	182	229	785	375	180	231	786
5B	60	35	42	137	60	35	42	137
6A	34	9	28	71	34	9	26	69
6B	75	34	40	149	75	34	44	153
6C	58	27	25	110	64	30	32	126
7	51	26	37	114	51	26	40	117
8A	206	105	114	425	206	103	117	426
8B	662	306	342	1,310	679	305	369	1,353
8C	37	18	26	81	42	18	27	87
8D	187	90	106	383	187	88	109	384
8E	820	419	495	1,734	889	452	547	1,888
8F	231	117	159	507	265	132	176	573
8G	238	106	130	474	238	103	135	476
9A	13	6	9	28	13	6	6	25
9B	57	27	29	113	57	27	32	116
9C	135	62	88	285	135	62	85	282
10A	145	68	95	308	157	74	100	331
10B	69	34	44	147	87	43	57	187
10C	37	18	18	73	37	18	21	76
11C	20	13	23	56	26	16	23	65
11D	65	32	44	141	65	32	46	143
11E	105	45	59	209	105	45	55	205
12A	21	11	14	46	21	11	13	45
12B	15	9	12	36	15	9	13	37
12C	0	0	3	3	0	0	2	2
12D	14	6	9	29	14	6	8	28
12E	24	14	16	54	30	17	19	66
12F	169	81	104	354	169	78	111	358
13A	83	41	60	184	83	41	57	181
13B	53	28	30	111	55	28	37	120
13D	43	22	35	100	42	21	36	99
13E	103	54	73	230	102	54	75	231
14	126	52	60	238	127	51	62	240
15A	53	14	23	90	53	14	24	91
15B	132	58	56	246	131	56	63	250
16A	60	27	31	118	60	27	32	119
16B	106	39	40	185	107	38	45	190
16C	29	21	18	68	29	21	20	70
16D	120	54	58	232	120	54	58	232
17A	74	31	32	137	74	31	36	141
17B	35	13	17	65	35	13	17	65
18	155	77	110	342	159	77	106	342
19	166	75	116	357	166	73	113	352
20A	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0
20C	20	15	10	45	20	15	8	43
21	29	14	17	60	29	14	20	63
22	170	69	116	355	171	67	102	340
23	85	48	60	193	85	48	59	192
24	0	0	0	0	0	0	0	0
25A	34	15	22	71	34	15	22	71
25B	48	19	16	83	48	19	21	88
25C	13	6	8	27	13	6	8	27
26A	194	80	90	364	200	80	101	381
26B	71	33	34	138	71	33	39	143
27A	61	34	39	134	61	34	38	133
27B	19	11	14	44	19	11	12	42
27C	22	9	9	40	22	9	11	42
27D	7	3	11	21	7	3	11	21
27E	7	6	8	21	7	6	6	19
27F	18	9	9	36	18	9	11	38
27G	28	14	17	59	28	14	17	59
27H	19	9	5	33	19	9	7	35
28A	146	63	78	287	146	62	80	288
28B	65	30	47	142	65	30	42	137
29A	146	57	87	290	148	56	83	287
29B	52	34	36	122	54	34	36	124
30A	67	33	49	149	68	32	43	143
30B	0	0	0	0	0	0	0	0
31A	222	95	144	461	227	95	145	467
31B	0	0	0	0	0	0	0	0
31C	0	0	0	0	0	0	0	0
31D	137	65	87	289	141	65	81	287
31E	13	6	8	27	13	6	9	28
31F	104	48	61	213	104	48	57	209
31G	488	236	279	1,003	489	232	291	1,012

**Projected Resident Students by Planning Unit
Moderate Growth Scenario**

PU	2029-30				2030-31			
	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
32A	114	54	83	251	116	54	77	247
32B	12	5	11	28	12	5	12	29
32C	90	36	44	170	90	34	44	168
32D	99	47	62	208	101	47	64	212
33A	24	14	21	59	24	14	19	57
33B	68	33	34	135	68	33	37	138
33C	152	75	75	302	152	75	82	309
33D	76	36	23	135	76	36	32	144
34A	103	49	64	216	103	49	60	212
34B	52	29	46	127	52	29	40	121
35A	100	53	64	217	100	51	63	214
35B	0	0	0	0	0	0	0	0
36A	54	21	29	104	54	20	29	103
36B	9	3	10	22	9	3	8	20
37	162	86	95	343	162	85	95	342
38	242	108	121	471	243	105	133	481
39A	110	46	49	205	110	46	49	205
39B	0	0	0	0	0	0	0	0
40	107	53	62	222	107	52	57	216
41A	32	21	35	88	32	21	29	82
41B	23	9	29	61	23	9	24	56
41C	26	9	22	57	26	9	21	56
42	29	7	26	62	29	7	26	62
43	81	42	71	194	81	41	68	190
44	108	61	65	234	108	61	63	232
45A	56	24	52	132	56	24	46	126
45B	25	16	20	61	25	16	17	58
46A	81	41	43	165	81	41	44	166
46B	121	52	89	262	122	52	81	255
46C	0	0	0	0	0	0	0	0
46D	77	32	38	147	77	32	39	148
46E	38	18	20	76	38	18	23	79
47	83	31	75	189	82	28	67	177
48	52	21	41	114	52	19	42	113
49	56	18	49	123	56	17	43	116
50	74	36	45	155	73	35	45	153
51A	26	18	14	58	26	18	16	60
51B	1	0	2	3	1	0	2	3
52	101	47	67	215	102	46	59	207
53	175	83	99	357	176	82	100	358
54A	0	0	0	0	0	0	0	0
54B	0	0	1	1	0	0	1	1
54C	0	0	0	0	0	0	0	0
55A	51	20	37	108	54	20	33	107
55B	0	0	0	0	0	0	0	0
55C	0	0	0	0	0	0	0	0
56	285	140	168	593	291	140	174	605
57A	115	46	61	222	115	45	63	223
57B	28	17	21	66	28	17	20	65
58	102	56	56	214	101	54	60	215
59A	30	12	24	66	30	12	23	65
59B	17	6	17	40	17	6	14	37
59C	0	0	5	5	0	0	1	1
60A	35	21	24	80	35	21	23	79
60B	34	13	21	68	34	13	17	64
61A	35	16	20	71	35	16	19	70
61B	20	15	23	58	20	15	18	53
62A	15	6	13	34	15	6	12	33
62B	23	11	9	43	23	11	13	47
62C	1	0	4	5	1	0	2	3
63	25	11	29	65	25	10	19	54
64	14	5	21	40	14	5	18	37
65A	52	24	26	102	52	24	28	104
65B	6	3	1	10	6	3	2	11
65C	20	10	19	49	20	10	15	45
65D	0	0	0	0	0	0	0	0
65E	1	0	0	1	1	0	0	1
66A	1	0	1	2	1	0	0	1
66B	50	20	30	100	50	20	27	97
66C	8	3	5	16	8	3	5	16
67	80	35	57	172	80	34	53	167
68A	28	13	26	67	28	13	23	64
68B	28	9	19	56	28	9	18	55
69	60	32	38	130	60	32	42	134
70A	0	0	2	2	0	0	1	1
70B	16	8	28	52	16	8	21	45
71A	6	3	1	10	6	3	2	11
71B	0	0	0	0	0	0	0	0
71C	25	3	16	44	25	3	15	43
72	18	9	6	33	18	9	8	35
Total	12,514	5,883	7,623	26,020	12,735	5,889	7,702	26,326

Projected Resident Elementary Students by Attendance Zone

2020-21 through 2030-31
Goose Creek CISD



Goose Creek C.I.S.D.
Projected Resident Students
2020-21 Elementary School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Alamo											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	654	725	731	722	736	739	732	734	737	740	747
Percent Utilization (Residents)	77%	85%	86%	85%	87%	87%	86%	86%	87%	87%	88%
Transfers In/Out	42	42	42	42	42	42	42	42	42	42	42
Projected Students (with Transfers)	696	767	773	764	778	781	774	776	779	782	789
Percent Utilization (with Transfers)	82%	90%	91%	90%	92%	92%	91%	91%	92%	92%	93%
Austin											
Capacity	800	800	800	800	800	800	800	800	800	800	800
Projected Students (Residents)	653	694	680	699	690	682	680	683	687	692	701
Percent Utilization (Residents)	82%	87%	85%	87%	86%	85%	85%	85%	86%	87%	88%
Transfers In/Out	66	66	66	66	66	66	66	66	66	66	66
Projected Students (with Transfers)	719	760	746	765	756	748	746	749	753	758	767
Percent Utilization (with Transfers)	90%	95%	93%	96%	95%	94%	93%	94%	94%	95%	96%
Banuelos											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	809	914	1,001	1,119	1,243	1,329	1,408	1,500	1,601	1,710	1,825
Percent Utilization (Residents)	95%	108%	118%	132%	146%	156%	166%	176%	188%	201%	215%
Transfers In/Out	8	8	8	8	8	8	8	8	8	8	8
Projected Students (with Transfers)	817	922	1,009	1,127	1,251	1,337	1,416	1,508	1,609	1,718	1,833
Percent Utilization (with Transfers)	96%	108%	119%	133%	147%	157%	167%	177%	189%	202%	216%
Bowie											
Capacity	880	880	880	880	880	880	880	880	880	880	880
Projected Students (Residents)	777	826	838	846	861	861	854	848	846	847	850
Percent Utilization (Residents)	88%	94%	95%	96%	98%	98%	97%	96%	96%	96%	97%
Transfers In/Out	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Projected Students (with Transfers)	751	800	812	820	835	835	828	822	820	821	824
Percent Utilization (with Transfers)	85%	91%	92%	93%	95%	95%	94%	93%	93%	93%	94%
Carver											
Capacity	830	830	830	830	830	830	830	830	830	830	830
Projected Students (Residents)	630	632	633	600	590	580	578	577	577	576	576
Percent Utilization (Residents)	76%	76%	76%	72%	71%	70%	70%	70%	70%	69%	69%
Transfers In/Out	26	26	26	26	26	26	26	26	26	26	26
Projected Students (with Transfers)	656	658	659	626	616	606	604	603	603	602	602
Percent Utilization (with Transfers)	79%	79%	79%	75%	74%	73%	73%	73%	73%	73%	73%
Clark											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	784	838	862	898	922	938	959	958	960	964	974
Percent Utilization (Residents)	92%	99%	101%	106%	108%	110%	113%	113%	113%	113%	115%
Transfers In/Out	-72	-72	-72	-72	-72	-72	-72	-72	-72	-72	-72
Projected Students (with Transfers)	712	766	790	826	850	866	887	886	888	892	902
Percent Utilization (with Transfers)	84%	90%	93%	97%	100%	102%	104%	104%	104%	105%	106%
Crockett											
Capacity	650	650	650	650	650	650	650	650	650	650	650
Projected Students (Residents)	654	707	727	755	767	795	798	801	804	809	819
Percent Utilization (Residents)	101%	109%	112%	116%	118%	122%	123%	123%	124%	124%	126%
Transfers In/Out	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Projected Students (with Transfers)	648	701	721	749	761	789	792	795	798	803	813
Percent Utilization (with Transfers)	100%	108%	111%	115%	117%	121%	122%	122%	123%	124%	125%

Goose Creek C.I.S.D.
Projected Resident Students
2020-21 Elementary School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
DeZavala											
Capacity	920	920	920	920	920	920	920	920	920	920	920
Projected Students (Residents)	683	706	712	721	748	768	780	788	793	798	809
Percent Utilization (Residents)	74%	77%	77%	78%	81%	83%	85%	86%	86%	87%	88%
Transfers In/Out	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Projected Students (with Transfers)	653	676	682	691	718	738	750	758	763	768	779
Percent Utilization (with Transfers)	71%	73%	74%	75%	78%	80%	82%	82%	83%	83%	85%
Harlem											
Capacity	800	800	800	800	800	800	800	800	800	800	800
Projected Students (Residents)	628	683	694	726	746	759	777	795	822	842	866
Percent Utilization (Residents)	79%	85%	87%	91%	93%	95%	97%	99%	103%	105%	108%
Transfers In/Out	40	40	40	40	40	40	40	40	40	40	40
Projected Students (with Transfers)	668	723	734	766	786	799	817	835	862	882	906
Percent Utilization (with Transfers)	84%	90%	92%	96%	98%	100%	102%	104%	108%	110%	113%
Highlands-Hopper											
Capacity	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Projected Students (Residents)	1,185	1,257	1,284	1,298	1,320	1,334	1,334	1,336	1,339	1,350	1,357
Percent Utilization (Residents)	89%	95%	97%	98%	100%	101%	101%	101%	101%	102%	102%
Transfers In/Out	1	1	1	1	1	1	1	1	1	1	1
Projected Students (with Transfers)	1,186	1,258	1,285	1,299	1,321	1,335	1,335	1,337	1,340	1,351	1,358
Percent Utilization (with Transfers)	90%	95%	97%	98%	100%	101%	101%	101%	101%	102%	102%
Lamar											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	626	646	641	604	574	533	524	514	508	503	503
Percent Utilization (Residents)	74%	76%	75%	71%	68%	63%	62%	60%	60%	59%	59%
Transfers In/Out	1	1	1	1	1	1	1	1	1	1	1
Projected Students (with Transfers)	627	647	642	605	575	534	525	515	509	504	504
Percent Utilization (with Transfers)	74%	76%	76%	71%	68%	63%	62%	61%	60%	59%	59%
San Jacinto											
Capacity	500	500	800	800	800	800	800	800	800	800	800
Projected Students (Residents)	397	392	377	356	342	326	324	323	322	322	322
Percent Utilization (Residents)	79%	78%	47%	45%	43%	41%	41%	40%	40%	40%	40%
Transfers In/Out	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Projected Students (with Transfers)	385	380	365	344	330	314	312	311	310	310	310
Percent Utilization (with Transfers)	77%	76%	46%	43%	41%	39%	39%	39%	39%	39%	39%
Smith											
Capacity	925	925	925	925	925	925	925	925	925	925	925
Projected Students (Residents)	632	630	610	583	560	543	532	524	520	517	515
Percent Utilization (Residents)	68%	68%	66%	63%	61%	59%	58%	57%	56%	56%	56%
Transfers In/Out	2	2	2	2	2	2	2	2	2	2	2
Projected Students (with Transfers)	634	632	612	585	562	545	534	526	522	519	517
Percent Utilization (with Transfers)	69%	68%	66%	63%	61%	59%	58%	57%	56%	56%	56%
Travis											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	898	943	962	947	943	940	938	935	936	939	944
Percent Utilization (Residents)	106%	111%	113%	111%	111%	111%	110%	110%	110%	110%	111%
Transfers In/Out	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Projected Students (with Transfers)	857	902	921	906	902	899	897	894	895	898	903
Percent Utilization (with Transfers)	101%	106%	108%	107%	106%	106%	106%	105%	105%	106%	106%

Goose Creek C.I.S.D.
Projected Resident Students
2020-21 Elementary School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Walker											
Capacity	925	925	925	925	925	925	925	925	925	925	925
Projected Students (Residents)	706	755	796	818	834	871	875	881	891	905	927
Percent Utilization (Residents)	76%	82%	86%	88%	90%	94%	95%	95%	96%	98%	100%
Transfers In/Out	1	1	1	1	1	1	1	1	1	1	1
Projected Students (with Transfers)	707	756	797	819	835	872	876	882	892	906	928
Percent Utilization (with Transfers)	76%	82%	86%	89%	90%	94%	95%	95%	96%	98%	100%
Totals:											
Students Projected	10,716	11,348	11,548	11,692	11,876	11,998	12,093	12,197	12,343	12,514	12,735
Capacity	12,805	12,805	13,105	13,105	13,105	13,105	13,105	13,105	13,105	13,105	13,105
Percent Utilization	84%	89%	88%	89%	91%	92%	92%	93%	94%	95%	97%

* Transfers in 2020-21 are assumed to remain equivalent in future years.

Goose Creek C.I.S.D.
Elementary School Transfers

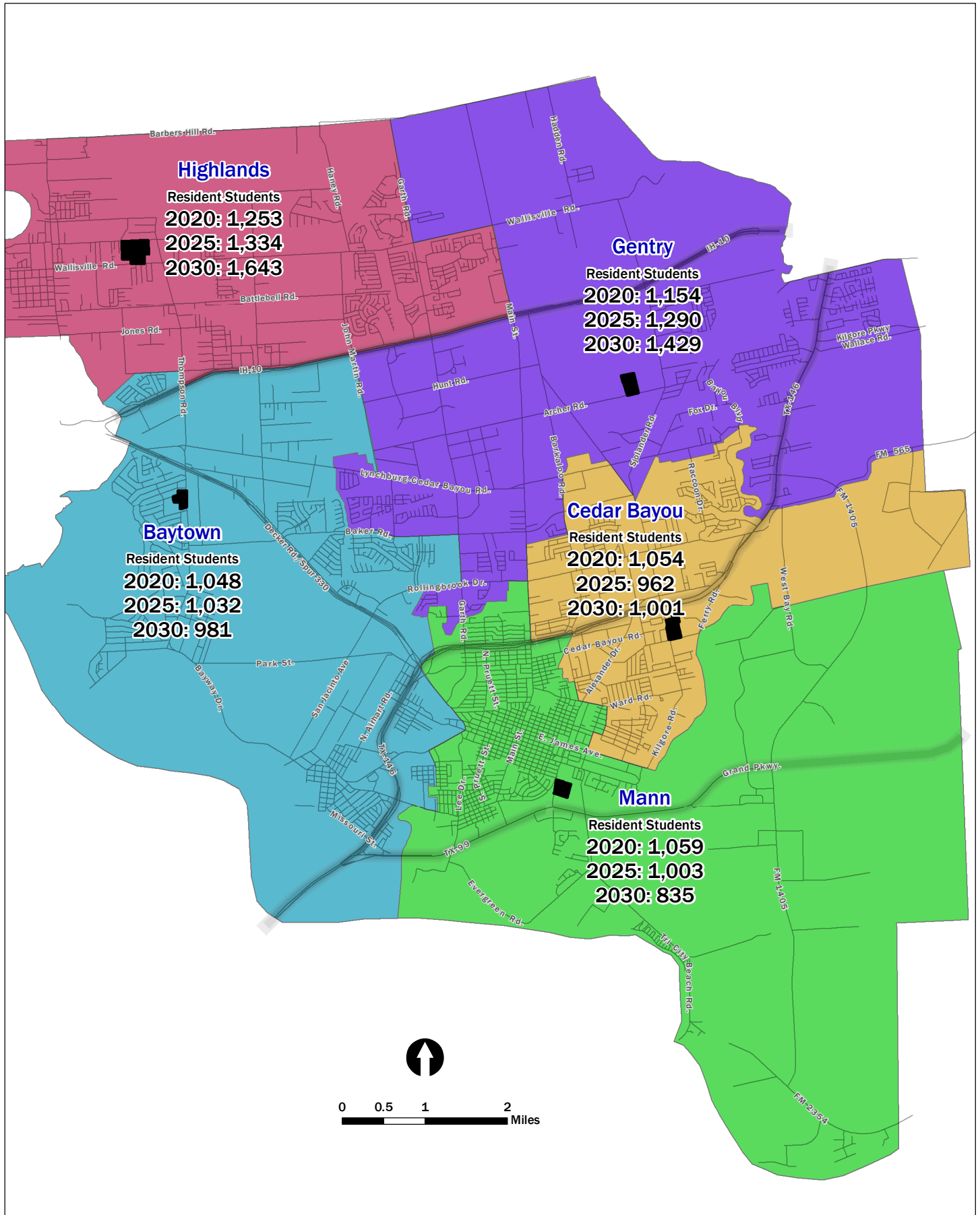


Resides In	Attends													Resides In	Transfers Out	Net Transfers			
	Alamo	Austin	Banuelos	Bowie	Carver	Clark	Crockett	DeZavala	Harlem	Highlands	Hopper	Lamar	San Jacinto				Smith	Travis	Walker
Alamo	614	6	2	3	2	5	7		6	1	1	2					654	-40	42
Austin	12	608	1	3	4	6	6										653	-45	66
Banuelos	5	1	765	2			2		8	5			1				809	-44	8
Bowie	4	15	6	712	10	10	2	1	1				1				777	-65	-26
Carver	5	3	2	4	594	2	2	4	1			5					630	-36	26
Clark	7	69	3	1	7	674	2	3	3	1	1	3					784	-110	-72
Crockett	12	2	1	3	1		618	3	3	1		5					654	-36	-6
De Zavala	3	8	1	5	8	1	2	631	1	2	2	2	1				683	-52	-30
Harlem	1		7		1	1		1	597	5	1	1					628	-31	40
Highlands-Hopper	6	1	1	6	5	2	4		17	720	403	1					1,185	-62	1
Lamar	13		1		7			1	1		1	589					626	-37	1
San Jacinto				1	3		1	1			1	3	378				397	-19	-12
Smith	7	1		3	8	3		4		14	15	8	1	565			632	-67	2
Travis	5	3	3	6	4	7	1	5	19	2	3	6		5	826		898	-72	-41
Walker	2	2	24	2	2	1	1	2	11	4	4		3		1		706	-55	1
Resides In & Attends	614	608	765	712	594	674	618	631	597	720	403	589	378	565	826	651			651
Transfers In	82	111	52	39	62	38	30	22	71	31	32	38	7	69	31	56			
Attends	696	719	817	751	656	712	648	653	668	751	435	627	385	634	857	707			

Projected Resident Junior School Students by Attendance Zone

2020-21 through 2030-31

Goose Creek CISD



Goose Creek CISD
Projected Resident 6th-8th Grade Students
2020-21 Junior School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Baytown											
Capacity	975	975	975	975	975	975	975	975	975	975	975
Projected Students (Residents)	1,048	1,069	1,024	1,012	999	1,032	1,016	1,011	983	982	981
Percent Utilization (Residents)	107%	110%	105%	104%	102%	106%	104%	104%	101%	101%	101%
Transfers In/Out	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Projected Students (with Transfers)	1,023	1,044	999	987	974	1,007	991	986	958	957	956
Percent Utilization (with Transfers)	105%	107%	102%	101%	100%	103%	102%	101%	98%	98%	98%
Cedar Bayou											
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Projected Students (Residents)	1,054	1,047	1,060	1,026	985	962	991	1,017	1,026	1,013	1,001
Percent Utilization (Residents)	88%	87%	88%	86%	82%	80%	83%	85%	86%	84%	83%
Transfers In/Out	8	8	8	8	8	8	8	8	8	8	8
Projected Students (with Transfers)	1,062	1,055	1,068	1,034	993	970	999	1,025	1,034	1,021	1,009
Percent Utilization (with Transfers)	89%	88%	89%	86%	83%	81%	83%	85%	86%	85%	84%
Gentry											
Capacity	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160
Projected Students (Residents)	1,154	1,235	1,285	1,286	1,279	1,290	1,346	1,378	1,397	1,413	1,429
Percent Utilization (Residents)	99%	106%	111%	111%	110%	111%	116%	119%	120%	122%	123%
Transfers In/Out	23	23	23	23	23	23	23	23	23	23	23
Projected Students (with Transfers)	1,177	1,258	1,308	1,309	1,302	1,313	1,369	1,401	1,420	1,436	1,452
Percent Utilization (with Transfers)	101%	108%	113%	113%	112%	113%	118%	121%	122%	124%	125%
Highlands											
Capacity	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Projected Students (Residents)	1,253	1,268	1,290	1,243	1,300	1,334	1,434	1,507	1,598	1,626	1,643
Percent Utilization (Residents)	100%	101%	103%	99%	104%	107%	115%	121%	128%	130%	131%
Transfers In/Out	32	32	32	32	32	32	32	32	32	32	32
Projected Students (with Transfers)	1,285	1,300	1,322	1,275	1,332	1,366	1,466	1,539	1,630	1,658	1,675
Percent Utilization (with Transfers)	103%	104%	106%	102%	107%	109%	117%	123%	130%	133%	134%
Mann											
Capacity	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175
Projected Students (Residents)	1,059	1,065	1,035	1,044	986	1,003	926	910	860	849	835
Percent Utilization (Residents)	90%	91%	88%	89%	84%	85%	79%	77%	73%	72%	71%
Transfers In/Out	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Projected Students (with Transfers)	1,017	1,023	993	1,002	944	961	884	868	818	807	793
Percent Utilization (with Transfers)	87%	87%	85%	85%	80%	82%	75%	74%	70%	69%	67%
High Point, Excel Academy, Point Alt.											
Projected Students	4	4	4	4	4	4	4	4	4	4	4
Totals:											
Students Projected	5,568	5,684	5,694	5,611	5,549	5,621	5,713	5,823	5,864	5,883	5,889
Capacity	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
Percent Utilization	97%	99%	99%	97%	96%	98%	99%	101%	102%	102%	102%

* Transfers in 2020-21 are assumed to remain equivalent in future years.

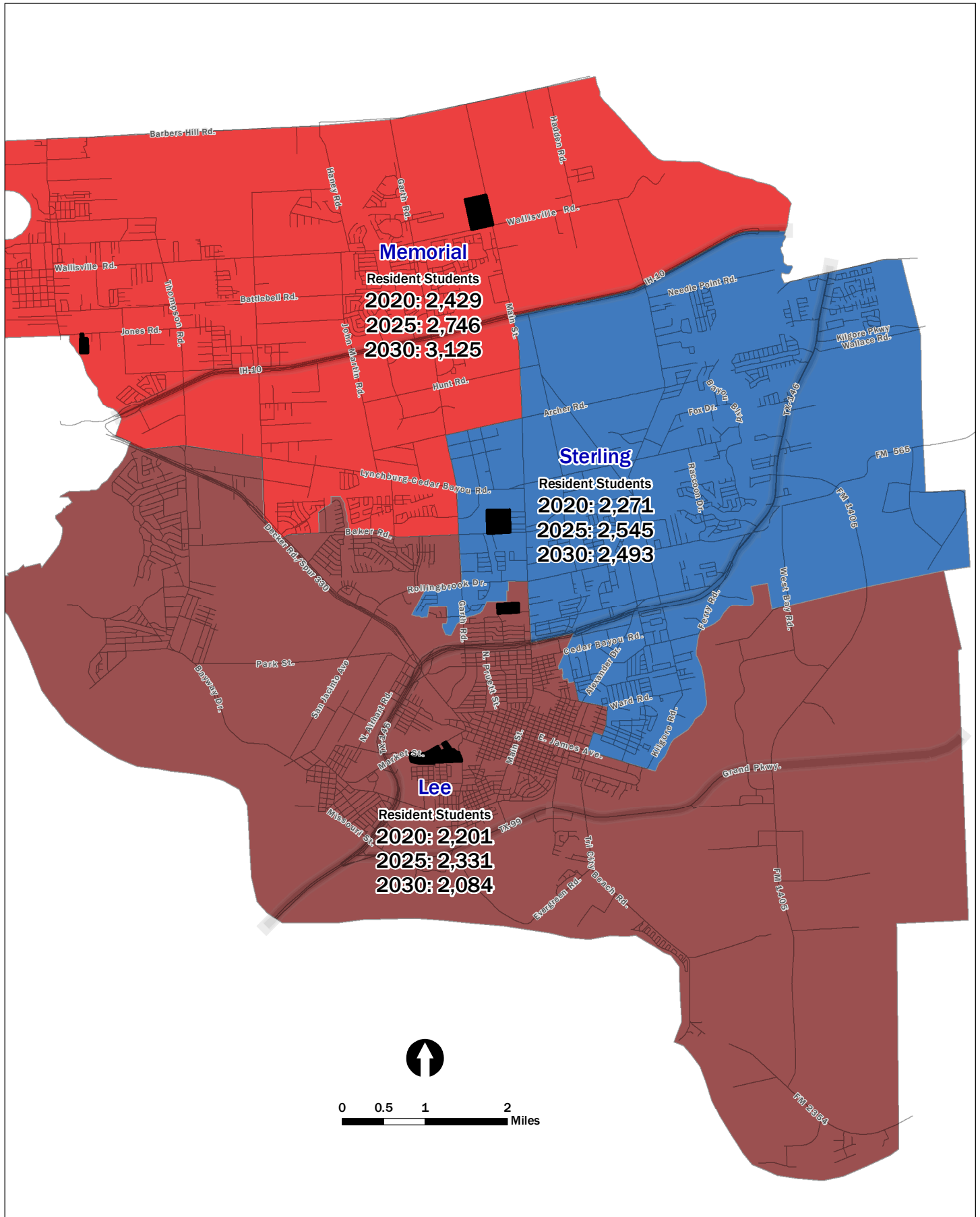
Goose Creek C.I.S.D.
Junior School Transfers



		Attends							Resides In	Transfers Out	Net Transfers
		Baytown	Cedar Bayou	Gentry	Highlands	Mann	Point Alt.	High Point			
Resides In	Baytown	999	14	10	20	5			1,048	-49	-25
	Cedar Bayou	9	1,013	10	7	15			1,054	-41	8
	Gentry	5	11	1,129	8	1			1,154	-25	23
	Highlands	6	5	10	1,230	2			1,253	-23	32
	Mann	4	19	18	20	994	3	1	1,059	-65	-42
	Resides In & Attends	999	1,013	1,129	1,230	994					
	Transfers In	24	49	48	55	23	3	1			
Attends	1,023	1,062	1,177	1,285	1,017	3	1				

Projected Resident High School Students by Attendance Zone

2020-21 through 2030-31
Goose Creek CISD



Goose Creek CISD
Projected Resident 9th-12th Grade Students
2020-21 High School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Lee											
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Projected Students (Residents)	2,201	2,284	2,329	2,356	2,377	2,331	2,333	2,277	2,255	2,195	2,084
Percent Utilization (Residents)	110%	114%	116%	118%	119%	117%	117%	114%	113%	110%	104%
Transfers In/Out	-374	-420	-469	-511	-535	-544	-544	-544	-544	-544	-544
Projected Students (with Transfers)	1,827	1,864	1,860	1,845	1,842	1,787	1,789	1,733	1,711	1,651	1,540
Percent Utilization (with Transfers)	91%	93%	93%	92%	92%	89%	89%	87%	86%	83%	77%
Memorial											
Capacity	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Projected Students (Residents)	2,429	2,404	2,456	2,597	2,678	2,746	2,769	2,758	2,830	2,969	3,125
Percent Utilization (Residents)	97%	96%	98%	104%	107%	110%	111%	110%	113%	119%	125%
Transfers In/Out	-259	-288	-317	-340	-353	-357	-357	-357	-357	-357	-357
Projected Students (with Transfers)	2,170	2,116	2,139	2,257	2,325	2,389	2,412	2,401	2,473	2,612	2,768
Percent Utilization (with Transfers)	87%	85%	86%	90%	93%	96%	96%	96%	99%	104%	111%
Sterling											
Capacity	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Projected Students (Residents)	2,271	2,315	2,352	2,418	2,515	2,545	2,534	2,519	2,469	2,459	2,493
Percent Utilization (Residents)	91%	93%	94%	97%	101%	102%	101%	101%	99%	98%	100%
Transfers In/Out	-225	-270	-332	-382	-420	-437	-437	-437	-437	-437	-437
Projected Students (with Transfers)	2,046	2,045	2,020	2,036	2,095	2,108	2,097	2,082	2,032	2,022	2,056
Percent Utilization (with Transfers)	82%	82%	81%	81%	84%	84%	84%	83%	81%	81%	82%
Impact Early College											
Capacity	400	400	400	400	400	400	400	400	400	400	400
Projected Students	411	411	411	411	411	411	411	411	411	411	411
Percent Utilization	103%	103%	103%	103%	103%	103%	103%	103%	103%	103%	103%
Stuart Career Tech											
Capacity	400	900	900	900	900	900	900	900	900	900	900
Projected Students	346	465	606	721	795	826	826	826	826	826	826
Percent Utilization	87%	52%	67%	80%	88%	92%	92%	92%	92%	92%	92%
Hyland Learning Center											
Capacity	240	240	240	240	240	240	240	240	240	240	240
Projected Students	82	82	82	82	82	82	82	82	82	82	82
Percent Utilization	34%	34%	34%	34%	34%	34%	34%	34%	34%	34%	34%
High Point, Point Alt.											
Projected Students	19	19	19	19	19	19	19	19	19	19	19
Totals:											
Students Projected	6,901	7,003	7,137	7,371	7,570	7,622	7,636	7,554	7,554	7,623	7,702
Capacity	8,040	8,540	8,540	8,540	8,540	8,540	8,540	8,540	8,540	8,540	8,540
Percent Utilization	86%	82%	84%	86%	89%	89%	89%	88%	88%	89%	90%

* Transfers In 2020-21 are assumed to remain equivalent in future years, with the exception of Stuart Career Tech. With the new capacity at SCTHS, it is projected that each additional incoming 9th grade class will have more students, and they will be pulled from from the three traditional High School attendance zones in the same proportions as in 2020-21.

Goose Creek C.I.S.D.
High School Transfers



	Attends									Resides In	Transfers Out	Net Transfers
	Lee	Memorial	Sterling	Hyland	Impact Early College	Stuart Career Tech	Point Alternative	High Point				
Resides In												
Lee	1,676	76	130	10	162	142	2	2	2,200	-524	-374	
Memorial	69	1,961	139	38	114	100	4	4	2,429	-468	-259	
Sterling	81	133	1,777	34	135	104	7		2,271	-494	-225	
Resides In & Attends	1,676	1,961	1,777	—	—	—	—	—				
Transfers In	150	209	269	82	411	346	13	6				
Attends	1,826	2,170	2,046	82	411	346	13	6				