

# Notice of Adopted 2019 Tax Rate

Goose Creek CISD 2019 Tax Rate ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

## Goose Creek Consolidated Independent School District 2019-2020 Adopted Budget - All Funds

REVENUE	GENERAL	SCHOOL NUTRITION	DEBT SERVICE	TOTAL ALL FUNDS
Local	\$ 137,989,526	\$ 3,194,869	\$ 48,063,841	\$ 189,248,236
State	92,504,706	350,902	597,179	93,452,787
Federal & Other	2,604,000	11,892,247	-	14,496,247
<b>TOTAL REVENUE</b>	<b>233,098,232</b>	<b>15,438,018</b>	<b>48,661,020</b>	<b>297,197,270</b>
<b>EXPENDITURES BY FUNCTION</b>				
11 - Instruction	133,988,667	-	-	133,988,667
12 - Instructional Resources & Media Services	2,382,603	-	-	2,382,603
13 - Curriculum & Instructional Staff Development	3,191,606	-	-	3,191,606
21 - Instructional Leadership	4,753,090	-	-	4,753,090
23 - School Leadership	14,875,456	-	-	14,875,456
31 - Guidance, Counseling & Evaluation Services	8,603,352	-	-	8,603,352
32 - Social Work Services	1,572,383	-	-	1,572,383
33 - Health Services	2,262,828	-	-	2,262,828
34 - Student Transportation	9,875,301	-	-	9,875,301
35 - Food Services	-	13,905,578	-	13,905,578
36 - Extracurricular Activities	4,575,147	-	-	4,575,147
41 - General Administration	8,656,768	-	-	8,656,768
51 - Facilities Maintenance & Operations	27,566,942	570,000	-	28,136,942
52 - Security & Monitoring Services	3,410,119	-	-	3,410,119
53 - Data Processing Services	4,268,389	-	-	4,268,389
61 - Community Services	151,894	-	-	151,894
71 - Debt Service	1,375,088	-	44,561,073	45,936,161
81 - Facilities Acquisition & Construction	170,894	-	-	170,894
95 - Juvenile Justice Alternative Education	24,000	-	-	24,000
99 - Other Intergovernmental Charges	1,393,705	-	-	1,393,705
<b>TOTAL EXPENDITURES</b>	<b>233,098,233</b>	<b>14,475,578</b>	<b>44,561,073</b>	<b>292,134,884</b>
<b>NET REVENUE OVER (UNDER) EXPENDITURES</b>	<b>(1)</b>	<b>962,440</b>	<b>4,099,947</b>	<b>5,062,385</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	95,897,668	3,580,879	28,820,534	128,299,081
<b>COMMITTED FUND BALANCE</b>	-	1,700,000	-	1,700,000
<b>ESTIMATED ENDING FUND BALANCE</b>	<b>\$ 95,897,667</b>	<b>\$ 2,843,319</b>	<b>\$ 32,920,481</b>	<b>\$ 131,661,466</b>