2020-21

Goose Creek CISD Demographic Study



Population and Survey Analysts www.pasatx.com



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EXECUTIVE SUMMARY

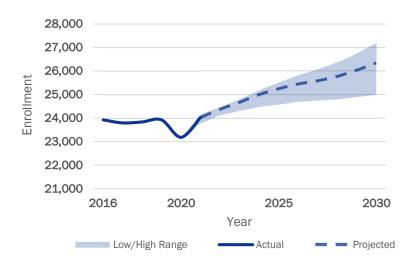
Population and Survey Analysts (PASA) has recently completed a Demographic Study for Goose Creek CISD, and the findings are summarized below. The Demographic Study included an analysis of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout the District, and economic factors relevant to both the District and the nation. PASA projects student data for a school district by using forward-looking techniques and does not rely on past rates of change.

DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the overarching economic and employment concerns, PASA finds the following projected student population by grade group:

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
EE-5th	11,349	11,549	11,692	11,877	11,998	12,093	12,196	12,342	12,514	12,735
6th-8th	5,684	5,693	5,610	5,548	5,622	5,714	5,824	5,864	5,883	5,889
9th-12th	7,003	7,138	7,371	7,570	7,621	7,634	7,553	7,554	7,624	7,703
Total:	24,035	24,380	24,673	24,995	25,241	25,441	25,573	25,760	26,021	26,327

THREE SCENARIOS OF GROWTH



PASA takes a "conservative" approach to projecting growth, and develops a Low, Moderate, and High scenario of growth for each of the years in the projection period. These scenarios are shown on a graph below, with supporting data and complete projections found in Chapter 4.

UNIQUE CHARACTERISTICS OF GCCISD THAT IMPACT GROWTH

In order to assess the three scenarios of growth, PASA studied factors which are unique to Goose Creek CISD, and how they might affect the development of new housing. These factors included economic and social topics such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age.

The student projections developed in this study are based on a set of assumptions that are derived from the factors mentioned above. In the case of Goose Creek CISD, it is important to note the following:

- Pre-Kindergarten enrollment declined significantly in 2018 and again in 2019. The class shrunk by 13% from Fall 2017 to Fall 2019. The COVID-19 pandemic led to another decline in Pre-Kindergarten enrollment in 2020.
- Annual single-family housing starts have increased by 71% since 2018. New single-family housing communities such as Baytown Crossing and Southwinds are now being developed in the District. These new developments have high ratios of students per occupied home, so enrollment in GCCISD is projected to increase.
- Goose Creek CISD has the lowest percentage, 0.3%, of students transferring to charter schools of all school districts in Harris County. This is mostly due to the absence of large charter schools in Baytown.

PANDEMIC-RELATED ASSUMPTIONS

The impact of COVID-19 this year has been far-reaching in virtually all aspects of education. The decline in expected student population this year has been an understandable fallout of the pandemic, a result of fear of health safety rather than of typical demographic trends. It is, therefore, important to study the question: "How many of these students will return to Goose Creek CISD schools and when?" PASA used a combination of last year's and this year's student population locations, as well as the observed new housing construction over the past year to estimate where students are living in GCCISD but are no longer enrolled in GCCISD schools. PASA made the assumptions that by next fall (October 2021), a vaccine will be available, parents will feel safe sending their children to school, and ~80% of these students pulled out of school this year will return to public schools.

PROJECTIONS BY ATTENDANCE ZONE

PASA has generated the projections by Planning Unit to aid in long range planning and has aggregated the data from those Planning Units into the current attendance zones. The number of resident students projected to live in each attendance zone are shown in the following charts.

			Pro	jected	RESIDE	IT EE-5t	h Grade	Student	ts		
Elem School	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Alamo	654	725	731	722	736	739	732	734	737	740	747
Austin	653	694	680	699	690	682	680	683	687	692	701
Banuelos	809	914	1,001	1,119	1,243	1,329	1,408	1,500	1,601	1,710	1,825
Bowie	777	826	838	846	861	861	854	848	846	847	850
Carver	630	632	633	600	590	580	578	577	577	576	576
Clark	784	838	862	898	922	938	959	958	960	964	974
Crockett	654	707	727	755	767	795	798	801	804	809	819
DeZavala	683	706	712	721	748	768	780	788	793	798	809
Harlem	628	683	694	726	746	759	777	795	822	842	866
Highlands-Hopper	1,185	1,257	1,284	1,298	1,320	1,334	1,334	1,336	1,339	1,350	1,357
Lamar	626	646	641	604	574	533	524	514	508	503	503
San Jacinto	397	392	377	356	342	326	324	323	322	322	322
Smith	632	630	610	583	560	543	532	524	520	517	515
Travis	898	943	962	947	943	940	938	935	936	939	944
Walker	706	755	796	818	834	871	875	881	891	905	927
Total	10,716	11,348	11,548	11,692	11,876	11,998	12,093	12,197	12,343	12,514	12,735

				Projected	RESIDEN	T 6th-8th	Grade St	udents			
Junior School	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Baytown	1,048	1,069	1,024	1,012	999	1,032	1,016	1,011	983	982	981
Cedar Bayou	1,054	1,047	1,060	1,026	985	962	991	1,017	1,026	1,013	1,001
Gentry	1,154	1,235	1,285	1,286	1,279	1,290	1,346	1,378	1,397	1,413	1,429
Highlands	1,253	1,268	1,290	1,243	1,300	1,334	1,434	1,507	1,598	1,626	1,643
Mann	1,059	1,065	1,035	1,044	986	1,003	926	910	860	849	835
Total	5,568	5,684	5,694	5,611	5,549	5,621	5,713	5,823	5,864	5,883	5,889

					Proje	cted 9th-	12th Grad	de Studer	its			
High School		Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Lee												
Re	esidents	2,201	2,284	2,329	2,356	2,377	2,331	2,333	2,277	2,255	2,195	2,084
Enr	rollment	1,827	1,864	1,860	1,845	1,842	1,787	1,789	1,733	1,711	1,651	1,540
Memorial												
Re	esidents	2,429	2,404	2,456	2,597	2,678	2,746	2,769	2,758	2,830	2,969	3,125
Enr	rollment	2,170	2,116	2,139	2,257	2,325	2,389	2,412	2,401	2,473	2,612	2,768
Sterling												
Re	esidents	2,271	2,315	2,352	2,418	2,515	2,545	2,534	2,519	2,469	2,459	2,493
Enr	rollment	2,046	2,045	2,020	2,036	2,095	2,108	2,097	2,082	2,032	2,022	2,056
Stuart Career Tech	1	346	465	606	721	795	826	826	826	826	826	826
Impact Early Colleg	ge	411	411	411	411	411	411	411	411	411	411	411
Hyland Learning Ct	tr	82	82	82	82	82	82	82	82	82	82	82
High Point, Point A	lt.	19	19	19	19	19	19	19	19	19	19	19
Total		6,901	7,003	7,137	7,371	7,570	7,622	7,636	7,554	7,554	7,623	7,702

-TOTAL PROJECTED HOUSING UNITS

	Single- Family Housing	Multi- Family Housing	Condos/ Mixed Use	Age Restricted	Manufactured Housing	Total Projected Units
Aug 2020-Oct 2020	82	45	0	0	13	140
Oct 2020-Oct 2021	401	275	0	95	50	821
Oct 2021-Oct 2022	542	72	0	100	53	767
Oct 2022-Oct 2023	579	225	0	26	37	867
Oct 2023-Oct 2024	715	362	0	0	36	1,113
Oct 2024-Oct 2025	755	345	0	0	25	1,125
Oct 2025-Oct 2026	742	240	40	0	15	1,037
Oct 2026-Oct 2027	700	165	45	0	14	924
Oct 2027-Oct 2028	691	180	55	0	16	942
Oct 2028-Oct 2029	712	140	60	0	16	928
Oct 2029-Oct 2030	705	125	65	0	16	911
Aug 2020-Oct 2025	3,074	1,324	0	221	214	4,833
Oct 2025-Oct 2030	3,550	850	265	0	77	4,742
Aug 2020-Oct 2030	6,624	2,174	265	221	291	9,575

PROJECTED SINGLE-FAMILY-HOUSING UNITS

PASA projects the developments listed below to have the largest impact on the District in the next 10 years. These projections are based on interviews with landowners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only and are not a reflection of the total public school students expected in each development.

Five Largest Single-Family	Projected N	lew Housing O	ccupancies
Developments	2020-2025	2025-2030	2020-2030
Baytown Crossing	904	757	1,661
"Sowell Tract"	115	300	415
"Livable Centers Area"	65	332	397
Southwinds	307	61	368
Trinity Oaks	265	92	357

STUDENTS PER HOME

The ratios of students per home ranged from 0.00 to 1.73 in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the Goose Creek ISD is 0.62.

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.06** in specific complexes, and the weighted average throughout GCCISD was **0.37** students per apartment unit. Approximately 9,584 units within the district are occupied with 3,458 students residing in those apartments.

—ECONOMIC AND HOUSING CONSIDERATIONS

Employment declines following the initial wave of COVID-19 infections in the United States have slowed, but the July outbreak of COVID-19 in Texas has clearly illustrated a recovery is likely to occur slowly. The Texas economy has also been coping with a downturn in oil prices. Companies in the oil and gas sector of Houston's energy industry are grappling with lower commodity prices, lower values of capital investment, and shrinking global demand.

Most economists tend to agree that Houston and Texas have a more diversified workforce today than during the 1980s when an oil bust caused local employment to decline by over 13%. Typically, Houston's office jobs in the oil and gas sector begin to decline 6-12 months after a prolonged drop in the price of oil. This downturn has the potential to force many small producers out of business, possibly leaving only large corporations and well-funded independent producers in the industry.

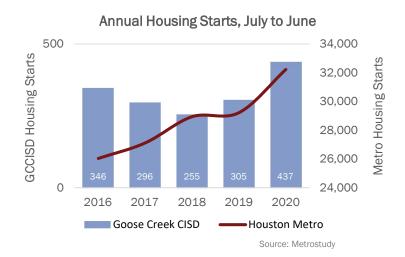
Recent pessimism has loomed over the regional petrochemical industry's ability to continue expanding. A surge of new facilities promises to bring over 100 new petrochemical plants online in the Middle East and Asia by 2023, according to Houston Chronicle research provided by GlobalData. This new international capacity, COVID-19 global slowdown, and an escalating global aversion to single-use plastic is likely to slow further growth in Texas petrochemical plant construction post-2023.

As online commerce expands along with the population of Texas and other south-central states, distribution and warehousing will have a larger role in Houston's economy. The U.S. Census Bureau estimated online shopping accounts for 16.1% of all retail sales in the United States for the second quarter of 2020, which is a large increase from the second quarter of 2019 when 10.8% of sales were online. The one-year increase was largely due to a decline of in-person shopping caused by the COVID-19 pandemic. Nevertheless, ecommerce sales have steadily increased since the early 2010s. The share of retail sales completed online doubled from 2012 to 2019. Due to Goose Creek CISD's location adjacent to the Port of Houston and along I-10, two of the busiest transportation links in North America, more long-term expansion of logistics facilities is likely.

ANNUAL HOUSING STARTS

In the 12-month period ending in June 2020, construction started on 437 single-family homes in Goose Creek CISD, according to MetroStudy's Second Quarter Residential Survey.

New single-family home starts increased by 132 from the previous 12 months, which is a 43% increase. This increase is attributed to the recent development of Baytown Crossing and Southwinds. Housing starts in the metro area increased 10% from 2019 to 2020.







Population and Survey Analysts (PASA) has recently completed a Demographic Study for Goose Creek CISD by analyzing student residential locations, potential growth, housing trends, and economic factors inherent to GCCISD. PASA studied the expected long-term trends for GCCISD and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

DEMOGRAPHIC STUDY OVERVIEW

PASA projects student data for a school district by using forward-looking techniques and does not rely strictly on past rates of change. The resulting data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because PASA assesses the actual development occurring. The process of gathering this data is outlined below and organized by chapter.

CHAPTER 1 - INTRODUCTORY MATERIALS

PASA uses this data to understand the competitive advantage GCCISD has over other nearby districts or schools and recent enrollment trends by grade and grade group.

Included contents:

- Introductory materials comparing GCCISD to surrounding districts
- Recent enrollment trends by grade
- Economic data

CHAPTER 2 – HOUSING PROJECTIONS

PASA assesses the 10-year development potential for each major parcel of land in GCCISD. Data is gathered for every subdivision, apartment complex, and condo and then aggregated into Planning Units. Projected housing occupancies are based on interviews with real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

Included contents:

- Planning Unit maps
- Maps and spreadsheets of projected single and multi-family housing occupancies for the 10-year timeframe
- Maps containing aerial imagery and data on parcels, subdivisions, and multifamily complexes

CHAPTER 3 – CURRENT STUDENTS

The current and recent student populations are analyzed to describe the demographic situation at the present time.

Included contents:

- Counts of current students per occupied single-family and multi-family home
- Geocoded students in map and spreadsheet form
- Recent trends in students by existing development
- Private and Charter school enrollment estimates

CHAPTER 4 - STUDENT PROJECTIONS

PASA uses the data prepared in the Demographic Study to assess the long-term stability of each existing attendance zone, and projects when and where additional facilities might be warranted.

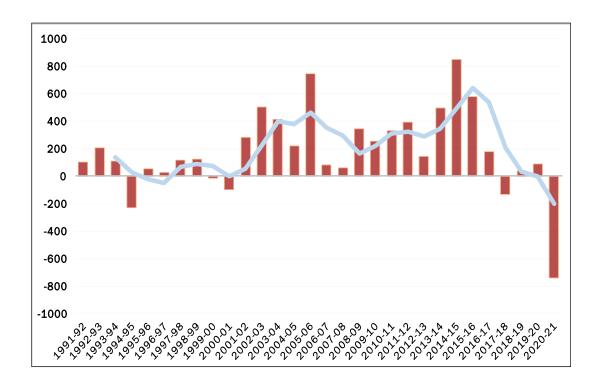
Included contents:

- Low, Moderate, and High scenarios of districtwide grade level growth.
- Charts of projections by Planning Unit based on the Moderate Scenario of Growth
- Maps detailing the projections by Attendance Zone
- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

-REGIONAL GROWTH TRENDS

Maps showing the PEIMS Snapshot Date Fall 2019 enrollment for the Houston region's districts are included in this chapter. Goose Creek CISD has continued to see small amounts of annual growth, with a gain of 89 students (0.37%) between October 2018 and October 2019. Over the past five years (October 2014 to October 2019), Goose Creek CISD grew by 757 students (3.27%), which ranked the District 52nd out of 110 Districts in Texas with 10.000 students or more.

The net student gain or lost each year is shown below. There have been slight decreases in several years in the past, but the 2020 loss in student population far exceeds anything seen recently This phenomenon is state and nationwide, as some parents are choosing to teach students at home instead of sending them back to school due to COVID-19. A similar graph is shown in the Chapter, detailing the trend in enrollment and the resulting growth rates since 2007.



ENROLLMENT TRENDS BY GRADE GROUP

The graph on the next page in the Chapter shows the growth by year and by grade group in GCCISD. The mid-2000s saw large growth in several subsequent years, with growth in both elementary and high school grades. Recent years have seen declines in elementary grades, with increases in junior high students. The next chart in the Chapter shows the historical student enrollment by grade and grade group since 2010. The proportion of students by grade group has remained consistent during this timeframe with the proportion of elementary students having declined slightly, while the proportion of high school students increased.

RECENT GROWTH OF STUDENTS IN EARLY GRADES

PASA must measure and understand the trends occurring in grade levels throughout GCCISD, paying particular attention to any changes in enrollment at the earliest grade levels. Changes in the Kindergarten and 1st grade enrollment counts can mean trends and patterns are developing or changing, and these patterns can have very large, future impacts for the District. The Kindergarten Enrollment vs. Live Births Chart compares births by zip code of the birth mother to Kindergarten enrollment in the district. This comparison is used to project Kindergarten trends for the next several years in very general terms

Over the past 15 years, the number of children born to mothers living within GCCISD has increased, but the growth has flattened out in recent years. Potential slight declines could occur in the next few years. Kindergarten has recently also become a smaller proportion of the student population than in years past. The Kindergarten population has been as high as 8.0% in recent years but dropped below 7% for the first time in 2017-18. Lower enrollment numbers in these earliest of grade can mean slowing growth for the District.

-SOCIOECONOMIC CHARACTERISTICS

Perceived quality-of-life is strategic to understand, for it is the primary consideration for parents when deciding where to raise their families. While it can be difficult to measure various 'quality-of-life' factors, PASA correlates the percentage of students who qualify for the free/reduced price lunch program with median household income and median housing value to ascertain the desirability of one district over another. This correlation offers an annually updated assessment of quality of life.

GCCISD had 69.7% of enrolled students who were eligible for the free/reduced price lunch program in 2019-20, compared to 59.5% of all students in Texas who participated in this program for economically disadvantaged families last year. This ranked Goose Creek CISD 40th out of districts in Texas with more than 20,000 students for having a low proportion of economically disadvantaged students.

Another quality-of-life indicator is performance on the State-mandated STAAR test. While districts often focus on small subsets of the population and scores on specific tests, a global analysis provides a good comparison of overall performance between districts. PASA summarizes the percentage of students in Grades 3–8 who passed all subjects of the STAAR test.

STAAR testing did not occur in 2019-20 due to COVID-19, but the 2018-19 data is available. Statewide, about 74% of all students in Texas public schools passed all subjects of Level II testing. Comparatively, Goose Creek CISD has an overall passage rate of 72%, ranking the district 48th in the state when compared with other districts of more than 20,000 students in Texas.

Other socioeconomic characteristics are summarized for the district and compared to similar districts and the Houston Metro Area in the included socioeconomic charts. The resident population of Goose Creek CISD is younger with a median age of 32.3, compared to 34.2 for the Metro Area. The Goose Creek CISD population is similarly oriented to children, with 20% of the population school-aged in the District, compared to 19% in the Metro Area.

The GCCISD population is less educated with only 15% of the population having a bachelor's degree or higher compared to 32% in the greater Houston area. The median household income is \$60,294 compared to \$65,381 in Houston overall. The GCCISD population spends less time commuting to work each day, an average of 25.1 minutes each way, due to the large employers present in the area with fewer residents commuting into metro areas.

ECONOMIC AND EMPLOYMENT TRENDS

ECONOMIC OUTLOOK

Employment declines following the initial wave of COVID-19 infections in the United States have slowed, but the July outbreak of COVID-19 in Texas has clearly illustrated a recovery is likely to occur slowly. The Texas economy has also been coping with a downturn in oil prices. Companies in the oil and gas sector of Houston's energy industry are grappling with lower commodity prices, lower values of capital investment, and shrinking global demand.

Since October 2018, the price of oil has slowly decreased from \$75/barrel. In much of 2019, the price ranged between \$50-60/barrel. The low-valued commodity had already caused local economists to project fewer new jobs in the Houston Metro in 2020 prior to the COVID-19 pandemic. Also, capital investment in oil and natural gas production has declined by 52% since 2014. From 2018 to 2019, investment declined by nearly 28% according to the Bauer College of Business at the University of Houston. The lack of investment sparked a wave of bankruptcies in 2019. The pandemic has intensified this trend.

The price of oil began falling in January 2020, and after trading in negative territory on April 19, 2020, the commodity hovered between \$10–25/barrel until mid-May. Facing already-sluggish growth, a global decrease in demand for oil due to the COVID-19 pandemic and a lack of production agreements between OPEC and oil-producing countries, the oil and gas industry in North America is adapting to a third downturn since 2008. The Houston economy was affected by a similar downturn in 2015, immediately following the fracking boom that led to the creation of hundreds of thousands of jobs in the metro area. Unlike the downturn five years ago, the local economy is not currently in making up for it; a prolonged downturn could have slightly more visible effects on the local economy since the population has not been increasing as rapidly as the period between 2012–2015.

Most economists tend to agree that Houston and Texas have a more diversified workforce today than during the 1980s, when an oil bust caused local employment to decline by over 13%. Typically, Houston's office jobs in the oil and gas sector begin to decline 6-12 months after a prolonged drop in the price of oil. This downturn has the potential to force many

small producers out of business, possibly leaving only large corporations and well-funded independent producers in the industry.

PETROCHEMICAL INDUSTRY

Fast expansion of petrochemical plants in Baytown and Mont Belvieu occurred in in the midto late 2010s due to an oversupply of ethane from natural gas extraction in North America. In Baytown, ExxonMobil recently completed its ethane cracker, with a capacity of 1.5 million metric tons. Likewise, Chevron Phillips completed its facility along Interstate 10 at Cedar Bayou. This new complex has the capacity to produce 1.5 million metric tons of ethane that will feed two new polyethylene lines. LyondellBasell recently began expanding its complex in the Channelview Area. This \$2.4 billion expansion is the largest in the company's history and will fund the construction of the world's largest propylene oxide plant. Upwards of 2,500 construction workers are currently employed at the site; 160 direct permanent jobs are projected upon completion of the facility.

Alongside the domestic growth in natural gas, global demand and production of polyethylene and polypropylene continued to rise prior to the COVID-10 pandemic according to S&P Global Platts, an independent analyst for the energy and commodities markets. Over the last decade, the industry has been boosted as global demand for plastics increases. Platts projects global polyethylene production to increase by 43.6% by 2027, up to 133.6 million metric tons. China's recent import ban on dirty plastic recyclables has the potential to cause short-term spikes in the demand for pure plastics. However, global resistance against plastic pollution, as well as petrochemical plant construction in Asia, is projected to lessen demand from North America in the coming years.

Depending on how well and quickly the industry recovers from the COVID-19 pandemic, the Texas and Louisiana Gulf Coast will continue to see much of the domestic growth in these industries, since the pipeline, logistics, and shipping infrastructure is already in place.

Recent pessimism has loomed over the regional petrochemical industry's ability to continue expanding. A surge of new facilities promises to bring over 100 new petrochemical plants online in the Middle East and Asia by 2023, according to Houston Chronicle research provided by GlobalData, a business information firm. The new capacity, COVID-19 global slowdown, and escalating global aversion to single-use plastic is likely to slow further growth in Texas petrochemical plant construction post-2023.

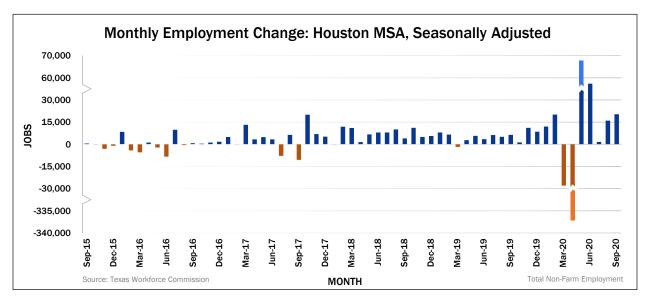
REGIONAL EMPLOYMENT TRENDS

The Bay Area economy was impacted more heavily than other regions because of its dependence on the Oil and Gas Industry. Furthermore, many construction projects were for oil and gas structures which compounded the effects. Despite a continuous recovery since the onset of COVID-19 in March, employment has started to fluctuate as of September. This is because government stimulus aid has stopped so more people have filed for unemployment. Additionally, the economy remains in a semi-volatile state because COVID-

19 has not been fully contained and so a resurgence is possible. This will most likely continue to be the case until the CDC has released a vaccine.

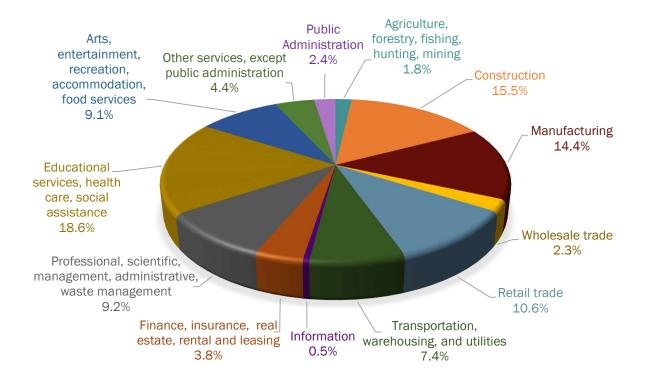
	September 2019	March 2020	September 2020		Annual Pct. Chg.
City of Baytown					
Employment	31,419	30,764	29,847	-2.98%	-5.00%
Unemployment Rate	6.8	11.0	18.2		
City of Houston					
Employment	1,119,986	1,096,609	1,063,965	-2.98%	-5.00%
Unemployment Rate	3.6	5.4	9.8		
Chambers County					
Employment	18,685	18,297	17,740	-3.04%	-5.06%
Unemployment Rate	4.2	6.7	11.0		
Harris County					
Employment	2,238,007	2,191,290	2,126,076	-2.98%	-5.00%
Unemployment Rate	3.7	5.6	10.0		

Due to the unique factor that caused an increase in unemployment, jobs are still being created and growth rate has continued to increase. According to the Texas Workforce Commission, ~40% of jobs lost since March have been recovered with just over 20,000 jobs added in September. While the economy has been in a downturn over the last 6 months, net employment change has remained positive and has experienced a second growth surge since the initial recovery in May.



EMPLOYMENT BY ECONOMIC SECTOR IN GOOSE CREEK CISD

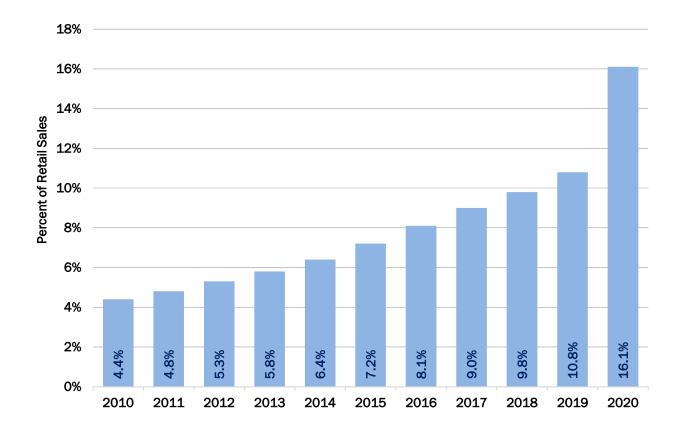
Currently, the workforce predominately consists of educational and medical services (18.6%), construction (15.5%), and manufacturing (14.4%.). Since last year, Retail Trade (+1.2%), Transportation, Warehousing, and Utilities (+0.9%), and Manufacturing (+0.7%) grew the most. Additionally, industries with the greatest declines were Professional, Scientific, Management, Administrative, Waste Management (-1.1%) and Construction (-0.8%).



GCCISD Workforce by Employment Sector - Source: U.S. Census Bureau, American Community Survey 2018 5-Year Estimate

E-COMMERCE AND DISTRIBUTION/LOGISTICS

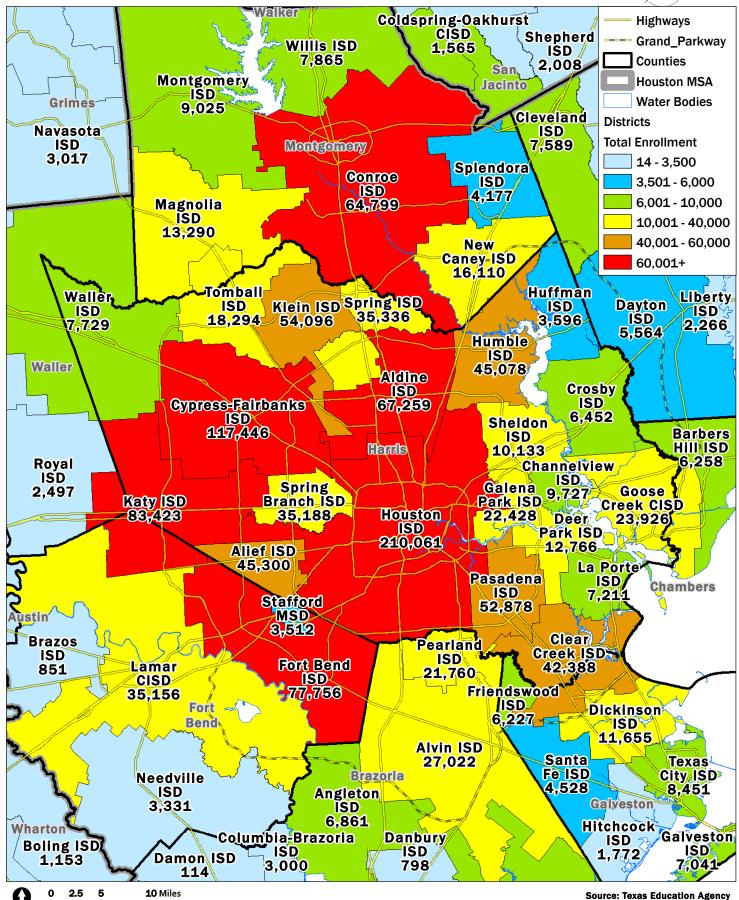
As online commerce expands along with the population of Texas and other south-central states, distribution and warehousing will have a larger role in Houston's economy. The U.S. Census Bureau estimates online sales account for 16.1% of all retail sales in the United States as of the second quarter of 2020, which is a very large increase from the second quarter of 2019 when 10.8% of sales were online. The one-year increase in online sales was due to a decline in in-person shopping caused by the COVID-19 pandemic. Nevertheless, ecommerce sales have steadily increased since the early 2010s. The share of retail sales completed online doubled from 2012 to 2019. Due to Goose Creek CISD's location adjacent to Port Houston and along Interstate 10, two of the busiest transportation links in North America, more long-term expansion of logistics facilities is likely.



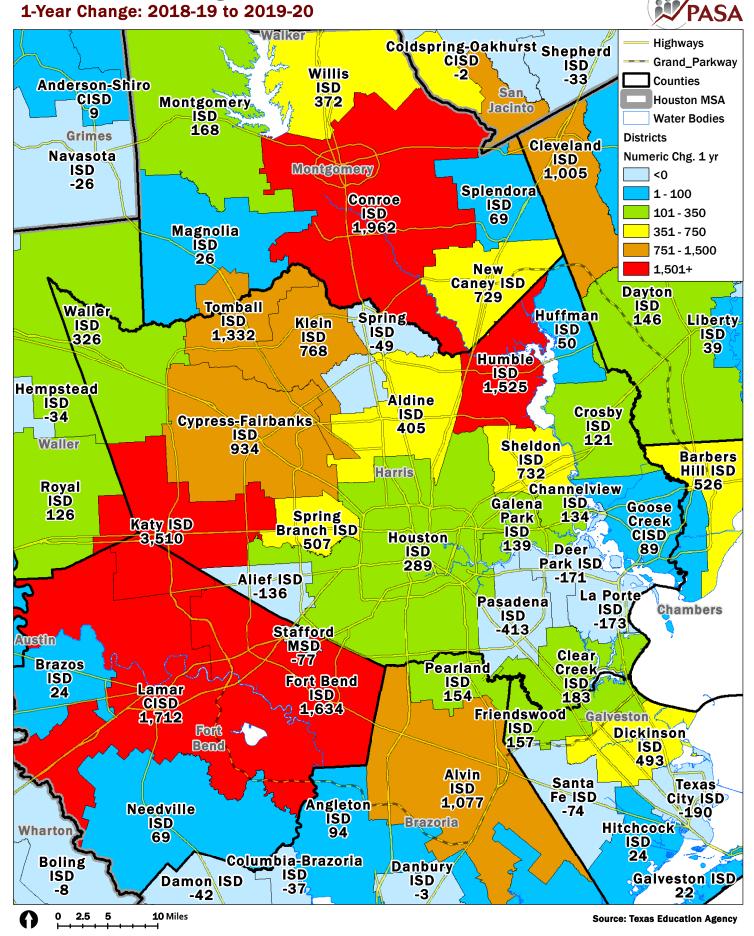
Total School District Enrollment

2019-2020





Numeric Change in School District Enrollment



Percent Change in School District Enrollment

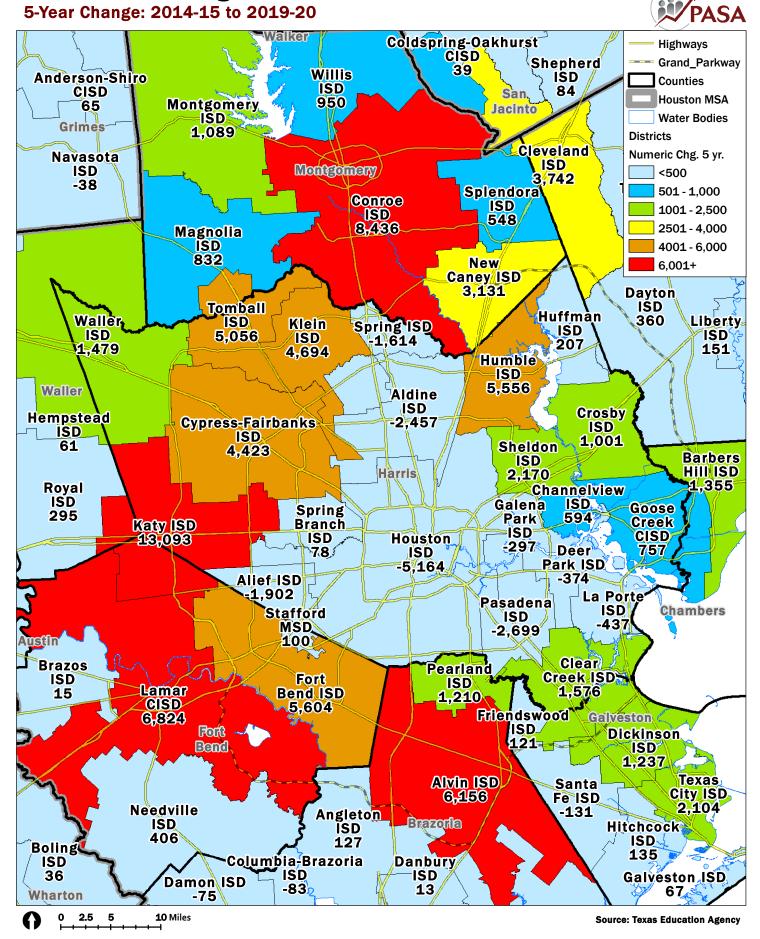
1-Year Change: 2018-19 to 2019-20 Walker Shepherd **Highways** Coldspring-Oakhurst CISD Anderson-Shiro ISD Grand_Parkway CISD Willis ISD -1.62% -0.13% Counties 1.02% 4.96% San Houston MSA Montgomery Jacinto ISD **Water Bodies** Grimes 1.9% **Districts** Cleveland Percent Chg. 1 yr. Navasota **ISD** ISD Montgomery **15.26%** <0.00% -0.85% 0.01% - 1.00% Splendora Conroe ISD 1.01% - 2.00% ISD 1.68% 3.12% 2.01% - 3.50% Magnolia ISD 3.51% - 5.50% 0.2% 5.51%+ New Waller Caney ISD Dayton 4.74% Tomball ISD Huffman Waller 2.69% Liberty ISD Klein Spring ISD ISD ISD 7.85% ISD ISD 0.14% 1.41% 4.4% 1.44% **1.75**% Humble ISD 3.5% Aldine Hempstead ISD _ISD Crosby 0.61% ISD -2.15% Cypress-Fairbanks 1.91% ISD Sheldon ISD 0.8% **Barbers** Harris 7.79% HIII ISD 9.18% Royal Channelview ISD ISD. Spring 5.31% Goose Galena 1.4% Katy ISD Branch ISD Creek CISD Park ISD 4.39% 1.46% Houston 0.37% 0.62% Deer ISD Park ISD 0.14% -1.32% Alief ISD -0.3% La Porte Pasadena Chambers ISD ISD Stafford -2.34% -0.77% MSD 2.15% **Brazos** Fort Pearland Clear ISD Bend ISD Creek ISD Lamar 2.9% ISD 0.71% 0.43% CISD 2.15% Friendswood 5.12% ISD_ Fort Dickinson 2.59% **Bend** ISD 4.42% Alvin Galveston Texas ISD Santa Brazoria City/ISD 4.15% Needville Fe ISD 2.2% 1.61% Hitchcock Angleton ISD **ISD** 2.12% 1.39% ISD Wharton Columbia-Brazoria 1.37% Boling ISD ISD Danbury ISD Galveston₄ISD Damon ISD -0.69% 1.22% 0.31% -0.37% -26.92%

10 Miles

5

Source: Texas Education Agency

Numeric Change in School District Enrollment



Percent Change in School District Enrollment

5-Year Change: 2014-15 to 2019-20 Walker Coldspring-Oakhurst CISD 2.56% San Jacinto **Highways Grand Parkway** Anderson-Shiro Shepherd Willis ISD CISD Counties ISD **13.74%** 7.9% 4.37% **Houston MSA** Montgomery ISD **Water Bodies** Grimes Cleveland 13.72% **Districts** ISD Percent Chg. 5-yr Navasota 97.27% ISD Montgomery <0.00% -1.24% 0.00% - 5.00% Splendora Conroe ISD 5.01% - 8.00% **ISD 15.1%** Magnolia **14.97%** 8.01% - 12.00% ISD 12.01% - 20.00% 6.68% 20.01%+ New **Caney ISD** Waller 24.12% Dayton IŠD Tomball Huffman Waller 6.92% Liberty ISD Spring ISD -4.37% Klein ISD ISD 38.19% ISD 6.11% **23.66**% 7.14% 9.5% Humble ISD 14.06% Aldine Hempstead Crosby ISD Cypress-Fairbanks ISD 4.09% -3\52% **Sheldon** 18.36% ISD 3.91% ISD **Barbers 27.25**% Harris Hill ISD **27.64**% Royal Channelview ISD ISD Spring Goose 13.4% Galena 6.5% Katy ISD Branch ISD Creek CISD Park ISD 18.62% 0.22% Houston 3.27% -1.31% Deer ISD Park ISD 2.4% -2.85% Alief ISD **Sealy ISD** 4.03% La Porte Pasadena 0.32% ISD Chambers ISD Stafford MSD -5.71% -4.86% Austin 2.93% **Brazos** Fort Pearland Clear ISD Bend ISD Creek ISD **Lamar** 1.79% ISD 5.89% 3.86% CISD 7.77% Friendswood **24.09**% ISD Fort Dickinson 1.98% Bend ISD 11.87% Alvin Santa Texas ISD Fe ISD City ISD Needville 29.5% Angleton -2.81% 33.15% ISD ISD Brazorla Hitchcock Galveston 13.88% 1.89% ISD Wharton Columbia-Brazoria Danbury 8.25% **Boling ISD** ISD ISD Galveston ISD Damon ISD 3.22% 2.69% 1.66% 0.96% -39.68%

10 Miles

5

Source: Texas Education Agency

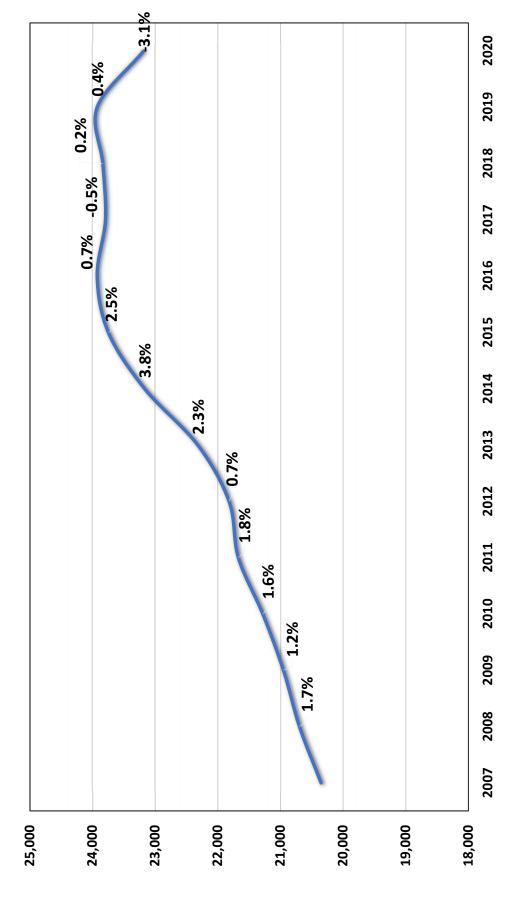




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				Ū	curonnem			5-Year		Τ,	rercent onange	ılalığe		
Rank	District Name	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	% Change (2014-2019)	2019/ 2018	2018/ 2017	2017 / 2016	2016 / 2015	2015/ 2014	2014/ 2013
Ħ	PROSPER ISD	16,857	14,348	12,133	866'6	8,296	7,076	138.23%	17.49%	18.26%	21.35%	20.52%	17.24%	10.34%
7	HALLSVILLE ISD	11,462	9,486	5,077	4,974	4,936	4,824	137.60%	20.83%	86.84%	2.07%	0.77%	2.32%	1.34%
ო	TOMBALL ISD	18,294	16,962	15,933	14,932	14,120	13,238	38.19%	7.85%	6.46%	6.70%	5.75%	6.66%	5.91%
4	FORNEY ISD	11,977	11,133	10,196	9,705	9,386	8,995	33.15%	7.58%	9.19%	5.06%	3.40%	4.35%	4.01%
ស	ALVIN ISD	27,022	25,945	24,852	23,587	22,183	20,866	29.50%	4.15%	4.40%	5.36%	6.33%	6.31%	5.34%
9	SHELDON ISD	10,133	9,401	9,100	8,884	8,477	7,963	27.25%	7.79%	3.31%	2.43%	4.80%	6.45%	2.62%
7	FRISCO ISD	62,705	60,182	58,450	55,923	53,300	49,644	26.31%	4.19%	2.96%	4.52%	4.92%	7.36%	7.80%
œ	NORTHWEST ISD	25,040	24,141	23,141	22,044	20,976	19,831	26.27%	3.72%	4.32%	4.98%	5.09%	5.77%	4.65%
o	LAKE TRAVIS ISD	11,085	10,738	10,410	9,825	9,238	8,833	25.50%	3.23%	3.15%	5.95%	6.35%	4.59%	6.98%
9	NEW CANEY ISD	16,110	15,381	15,046	14,677	13,816	12,979	24.12%	4.74%	2.23%	2.51%	6.23%	6.45%	5.36%
#	LAMAR CISD	35,156	33,444	32,146	30,829	29,692	28,332	24.09%	5.12%	4.04%	4.27%	3.83%	4.80%	4.63%
11	COMAL ISD	25,089	23,935	23,105	22,240	21,163	20,327	23.43%	4.82%	3.59%	3.89%	2.09%	4.11%	4.24%
EI	WYLIE ISD	17,230	16,527	15,769	15,021	14,615	14,039	22.73%	4.25%	4.81%	4.98%	2.78%	4.10%	2.28%
41	KATY ISD	83,423	79,913	77,522	75,428	72,952	70,330	18.62%	4.39%	3.08%	2.78%	3.39%	3.73%	4.64%
15	BURLESON ISD	12,810	12,447	12,221	11,896	11,385	10,983	16.63%	2.92%	1.85%	2.73%	4.49%	3.66%	2.22%
16	FRENSHIP ISD	10,269	9,955	9,692	9,422	9,173	8,825	16.36%	3.15%	2.71%	2.87%	2.71%	3.94%	5.31%
17	HAYS CISD	20,793	19,925	19,862	19,215	18,654	17,948	15.85%	4.36%	0.32%	3.37%	3.01%	3.93%	4.02%
18	BELTON ISD	12,186	11,885	11,529	11,116	10,862	10,542	15.59%	2.53%	3.09%	3.72%	2.34%	3.04%	1.92%
19	BASTROP ISD	11,434	11,081	10,899	10,539	10,278	9,928	15.17%	3.19%	1.67%	3.42%	2.54%	3.53%	3.69%
20	CONROE ISD	64,799	62,837	61,580	59,764	58,239	56,363	14.97%	3.12%	2.04%	3.04%	2.62%	3.33%	2.46%
12	DENTON ISD	30,919	30,169	29,420	28,628	27,559	27,020	14.43%	2.49%	2.55%	2.77%	3.88%	1.99%	2.69%
23	LEANDER ISD	41,381	40,031	39,028	38,226	37,158	36,211	14.28%	3.37%	2.57%	2.10%	2.87%	2.62%	2.15%
23	COPPELL ISD	13,218	12,925	12,625	12,391	11,881	11,570	14.24%	2.27%	2.38%	1.89%	4.29%	2.69%	1.81%
24	GEORGETOWN ISD	12,160	11,759	11,537	11,425	10,997	10,651	14.17%	3.41%	1.92%	0.98%	3.89%	3.25%	0.92%
ı	ı	ı	ı	ı	ı	ı	1	1	1	1	1	1	1	ı
47	NORTHSIDE ISD	107,817	106,501	106,700	106,145	105,110	103,606	4.06%	1.24%	-0.19%	0.52%	0.98%	1.45%	1.45%
84	CYPRESS-FAIRBANKS ISD	117,446	116,512	116,401	114,868	113,936	113,023	3.91%	0.80%	0.10%	1.33%	0.82%	0.81%	1.42%
49	CLEAR CREEK ISD	42,388	42,205	42,152		41,226	40,812	3.86%	0.43%	0.13%	0.80%	1.44%	1.01%	2.04%
20	GRAPEVINE-COLLEYVILLE ISD	14,234	13,941			13,818	13,748	3.54%	2.10%	-0.24%	0.85%	0.28%	0.51%	1.66%
51	GRAND PRAIRIE ISD	29,266	29,200			29,339	28,340	3.27%	0.23%	-0.55%	%90:0	0.02%	3.53%	2.16%
52	GOOSE CREEK CISD	23,926	23,837		ω.	23,748	23,169	3.27%	0.37%	0.18%	-0.55%	0.75%	2.50%	3.80%
83	EAST CENTRAL ISD	10,146	10,041	10,215	10,227	10,087	9,836	3.15%	1.05%	-1.70%	-0.12%	1.39%	2.55%	1.32%
2 5	RICHARDSON ISD	39,619	39,108	39,314	39,268	38,738	38,618	2.59%	1.31%	-0.52%	0.12%	1.37%	0.31%	0.88%
53	SOUTHWEST ISD	13,864	13,759	13,873	13,891	13,692	13,524	2.51%	0.76%	-0.82%	-0.13%	1.45%	1.24%	1.54%
26	JUDSON ISD	23,680	22,870	23,118	23,037	23,286	23,340	1.46%	3.54%	-1.07%	0.35%	-1.07%	-0.23%	1.60%
22	TYLER ISD	18,260	18,130	18,003	18,130	18,171	18,035	1.25%	0.72%	0.71%	-0.70%	-0.23%	0.75%	0.03%
103	RIO GRANDE CITY CISD	10,194	10,184	10,460	10,812	10,930	10,905	-6.52%	0.10%	-2.64%	-3.26%	-1.08%	0.23%	-0.05%
104	LUBBOCK ISD	27,348	27,759	27,998	28,515	28,921	29,265	-6.55%	-1.48%	-0.85%	-1.81%	-1.40%	-1.18%	-0.08%
105	BEAUMONT ISD	18,162	18,470	18,858	19,204	19,232	19,453	-6.64%	-1.67%	-2.06%	-1.80%	-0.15%	-1.14%	-2.12%
106	ARLINGTON ISD	59,532	29,900	61,076	62,181	63,210	63,882	-6.81%	-0.61%	-1.93%	-1.78%	-1.63%	-1.05%	-1.25%
107	SAN BENITO CISD	10,250	10,520	10,468	10,643	10,899	11,035	-7.11%	-2.57%	0.50%	-1.64%	-2.35%	-1.23%	0.06%
108	LA JOYA ISD	27,291	28,024	28,788	29,500	29,590	29,667	-8.01%	-2.62%	-2.65%	-2.41%	-0.30%	-0.26%	-0.15%
109	MCALLEN ISD	22,427	22,875	23,721	23,826	24,330	24,692	-9.17%	-1.96%	-3.57%	-0.44%	-2.07%	-1.47%	-2.08%
110	EL PASO ISD	55,253	57,315	58,326	59,424	60,047	60,852	-9.20%	-3.60%	-1.73%	-1.85%	-1.04%	-1.32%	-1.25%
##	SAN ANTONIO ISD	48,532	48,745	50,683	52,514	53,069	53,750	-9.71%	-0.44%	-3.82%	-3.49%	-1.05%	-1.27%	-0.20%
112	HARLANDALE ISD	13,666	14,086	14,381	14,832	15,084	15,289	-10.62%	-2.98%	-2.05%	-3.04%	-1.67%	-1.34%	-0.23%
113	BROWNSVILLE ISD	43,028	44,402	45,578	46,880	47,749	48,355	-11.02%	-3.09%	-2.58%	-2.78%	-1.82%	-1.25%	-2.06%
State of	State of Texas (Non-Charter)	5,157,026	5,115,041	5,103,355	5,086,184	5,052,215	5,003,779	3.06%	0.82%	0.23%	0.34%	0.67%	0.97%	1.12%



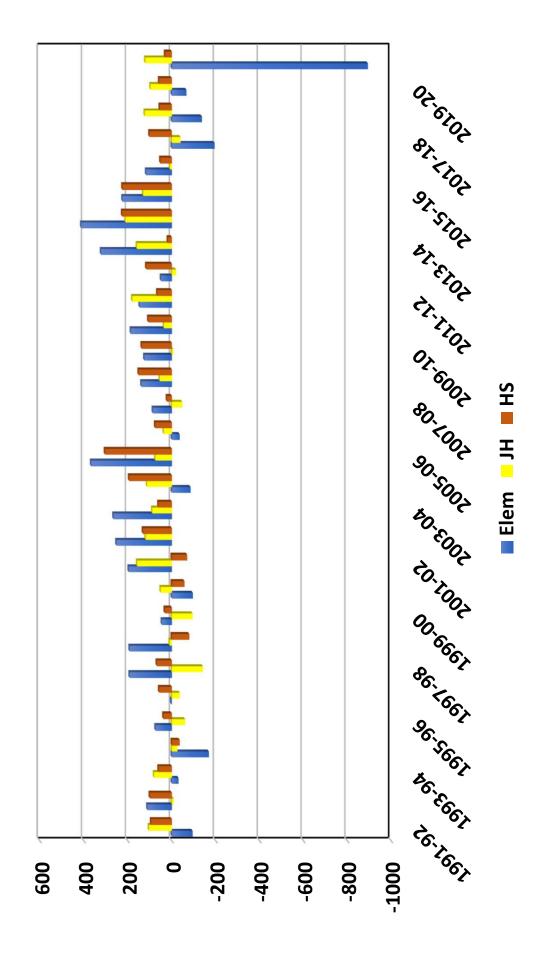
Goose Creek CISD Historical Enrollment and Growth Rates



ENROLLMENT



Goose Creek CISD Historical Gain/Loss by Grade Group





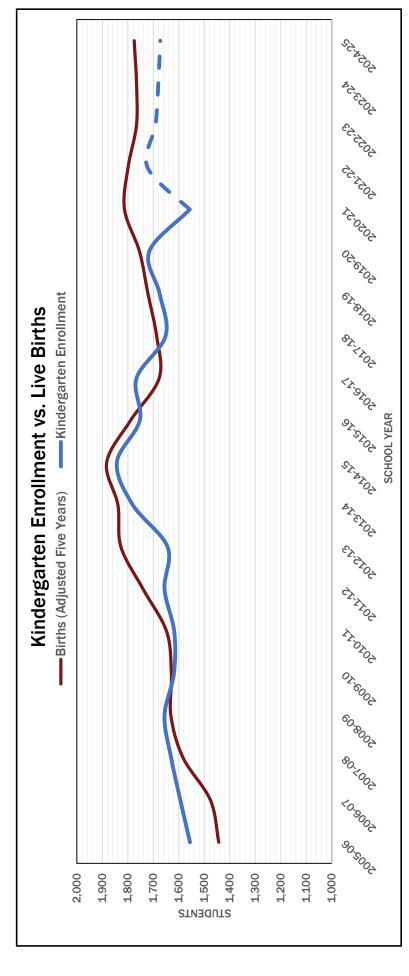
Goose Creek C.I.S.D. Historical Growth Trends by Grade and Grade Group

		% Chg		% Che.		% Chg.		% Chg.	•	% Chg.	*	% Ch.	% Chg.	验	*	% Ch.e.	% Chg.	ž,	×	% chg.	æ	% Chg.
		10-11/		11-12/		12-13/		13-14/	••	14-15/	#	15-16/	16	16-17/	17	17-18/	41	18-19/	77	19-20/	Sept. 2	20-21/
	2010-11	09-10	2011-12	10-11	2012-13	14-12	2013-14	12-13	2014-15	13-14	2015-16 1	14-15 2	2016-17 15	15-16 20:	2017-18 16	16-17 201	2018-19 17-	17-18 201	2019-20	18-19 20	2020-21 1	19-20
33	173	20.98%	169	-2.31%	101	40.24%	104	2.97%	101	-2.88%	108	6.93%	121	12.04%	119	-1.65%	100	-15.97%	129	29.00%	91	-29.46%
PK	788	1.03%	832	5.58%	862	3.61%	860	-0.23%	881	2.44%	902	2.72%	931	2.87%	947	1.72%	968	-5.39%	821	-8.37%	632	-23.02%
KG	1,618	-0.06%	1,656	3 2.35%	1,644	1 -0.72%	1,780	8.27%	1,843	3.54%	1,753	-4.88%	1,766	0.74%	1,652	-6.46%	1,675	1.39%	1,716	2.45%	1,557	-9.27%
ત	1,664	-1.94%	1,643	3 -1.26%	1,671	1.70%	1,758	5.21%	1,856	5.57%	1,954	5.28%	1,825	-6.60%	1,775	-2.74%	1,664	-6.25%	1,719	3.31%	1,655	-3.72%
7	1,707	4.09%	1,647	.3.51%	% 1,618	3 -1.76%	1,680	3.83%	1,805	7.44%	1,886	4.49%	1,933	2.49%	1,806	-6.57%	1,784	-1.22%	1,691	-5.21%	1,660	-1.83%
m	1,643	4.72%	1,694	3.10%	1,680	.0.83%	1,663	-1.01%	1,719	3.37%	1,812	5.41%	1,868	3.09%	1,887	1.02%	1,797	4.77%	1,796	-0.06%	1,621	-9.74%
4	1,561	-0.45%	1,652	5.83%	1,691	2.36%	1,693	0.12%	1,699	0.35%	1,740	2.41%	1,825	4.89%	1,820	-0.27%	1,908	4.84%	1,826	-4.30%	1,749	-4.22%
LΩ	1,581	3.13%	1,588	3 0.44%	1,663	3 4.72%	1,713	3.01%	1,760	2.74%	1,730	-1.70%	1,736	0.35%	1,805	3.97%	1,851	2.55%	1,911	3.24%	1,751	-8.37%
9	1,523	-2.43%	1,589	4.33%	1,606	3 1.07%	1,681	4.67%	1,746	3.87%	1,768	1.26%	1,748	-1.13%	1,725	-1.32%	1,834	6.32%	1,855	1.15%	1,902	2.53%
7	1,573	2.68%	1,546	3 -1.72%	1,599	3.43%	1,593	-0.38%	1,712	7.47%	1,760	2.80%	1,769	0.51%	1,732	-2.09%	1,771	2.25%	1,816	2.54%	1,855	2.15%
∞	1,500	2.25%	1,641	9.40%	1,552	-5.42%	1,642	5.80%	1,669	1.64%	1,729	3.59%	1,749	1.16%	1,770	1.20%	1,745	-1.41%	1,776	1.78%	1,811	1.97%
ø	1,674	-3.29%	1,560	-6.81%	1,645	5.45%	1,593	-3.16%	1,691	6.15%	1,722	1.83%	1,776	3.14%	1,769	-0.39%	1,792	1.30%	1,781	-0.61%	1,774	-0.39%
10	1,626	4.30%	1,544	-5.04%	1,549	9 0.32%	1,639	5.81%	1,614	-1.53%	1,687	4.52%	1,664	-1.36%	1,738	4.45%	1,731	-0.40%	1,777	2.66%	1,730	-2.64%
ដ	1,405	9.25%	7,727	, 22.92%	1,686	3 -2.37%	1,712	1.54%	1,909	11.51%	1,640	-14.09%	1,654	0.85%	1,645	-0.54%	1,682	2.25%	1,689	0.42%	1,719	1.78%
ន	1,247	-1.73%	1,187	.4.81%	1,254	5.64%	1,208	-3.67%	1,164	-3.64%	1,554	33.51%	1,561	0.45%	1,605	2.82%	1,607	0.12%	1,623	1.00%	1,678	3.39%
Total:	21,283	1.57%	% 21,675	1.84%	6 21,821	. 0.67%	22,319	2.28%	23,169	3.81%	23,748	2.50%	23,926	0.75%	23,795	-0.55%	23,837	0.18%	23,926	0.37%	23,185	-3.10%
EE-5th	10,735	2%	% 10,881	. 1%	% 10,930	%0 (11,251	3%	11,664	4%	11,888	7%	12,005	3%	11,811	-1%	11,675	-3%	11,609	-2%	10,716	%6-
6th-8th	4,596	1%	4,776	44%	4,757	%0	4,916	3%	5,127	4%	5,257	3%	5,266	3%	5,227	-1%	5,350	7%	5,447	4%	5,568	4%
9th-12th	5,952	2%	% 6,018	1%	6,134	2%	6,152	%0	6,378	4%	6,603	4	6,655	4%	6,757	7%	6,812	7%	6,870	7%	6,901	1%
% EE-5th	50.44%		50.20%	9	50.09%	,so	50.41%		50.34%		50.06%		50.18%		49.64%		48.98%		48.52%		46.22%	
% 6th-8th	21.59%		22.03%	9	21.80%	, 0	22.03%		22.13%		22.14%		22.01%		21.97%		22.44%		22.77%		24.02%	
% 9th-12th	27.97%		27.76%	~ 0	28.11%	9	27.56%		27.53%		27.80%		27.81%		28.40%		28.58%		28.71%		29.76%	

Kindergarten Enrollment Compared to Live Births (Moved Forward 5 Years) **Goose Creek CISD**



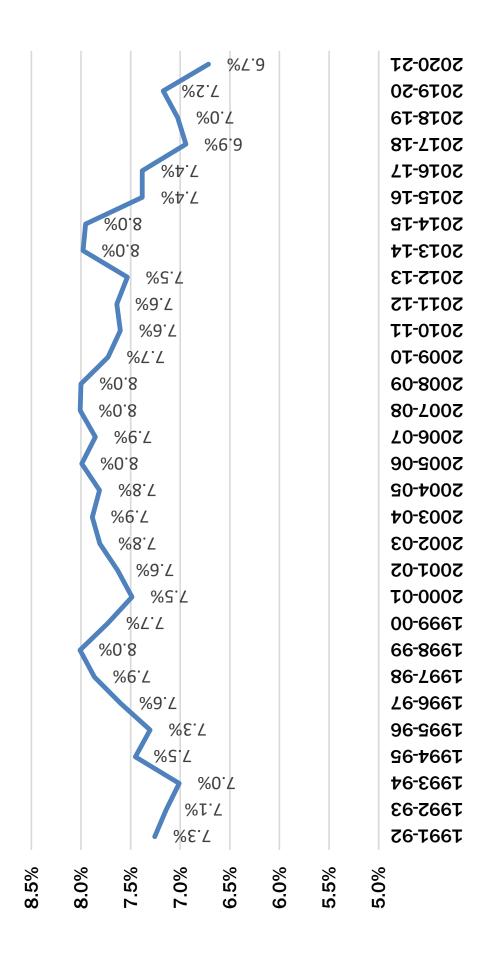
2007- 2008- 2009- 2010- 2011- 2012- 2013- 2014- 2015- 08 09 10 11 12 13 14 15 16 1,583 1,631 1,629 1,648 1,740 1,827 1,839 1,883 1,789 1,630 1,656 1,619 1,618 1,656 1,644 1,781 1,843 1,753
2008- 2009- 2010- 2011- 09 10 11 12 1,631 1,629 1,648 1,740 1,656 1,619 1,618 1,656
2008- 09 1,631
2005- 2006- 06 07 sted 1,443 1,476 n 1,556 1,594



Sources: Texas Educational Agency, PEIMS Enrollment Reports, 2005-2019; Texas Department of State and Health Services, Vital Statistics, 2000-2019



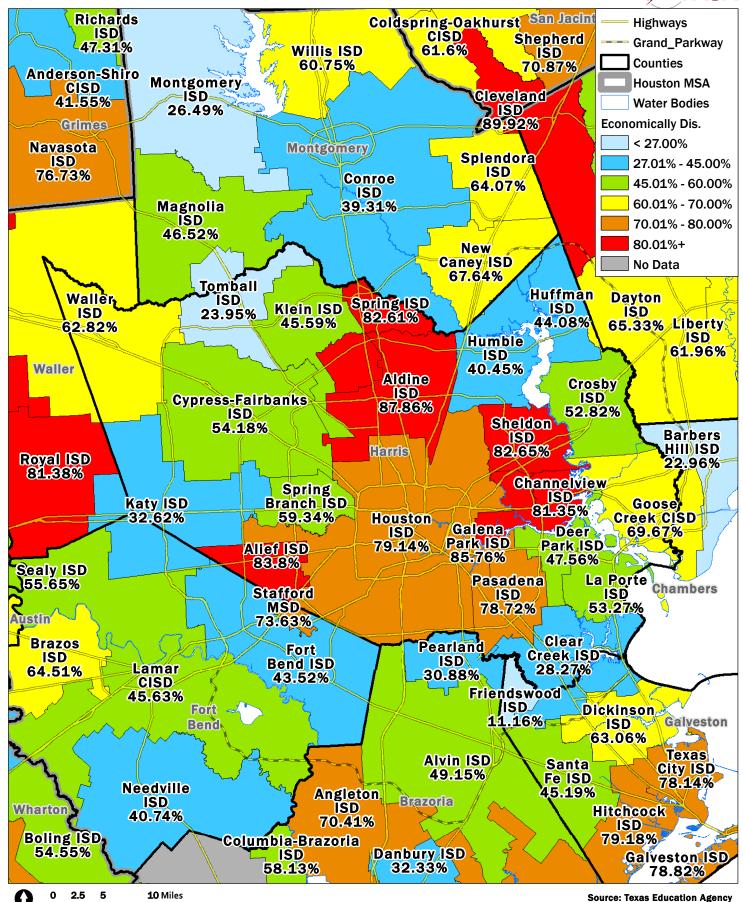
Percent Kindergarten Students of Total Student Population Goose Creek CISD



Percent Economically Disadvantaged

2019-20







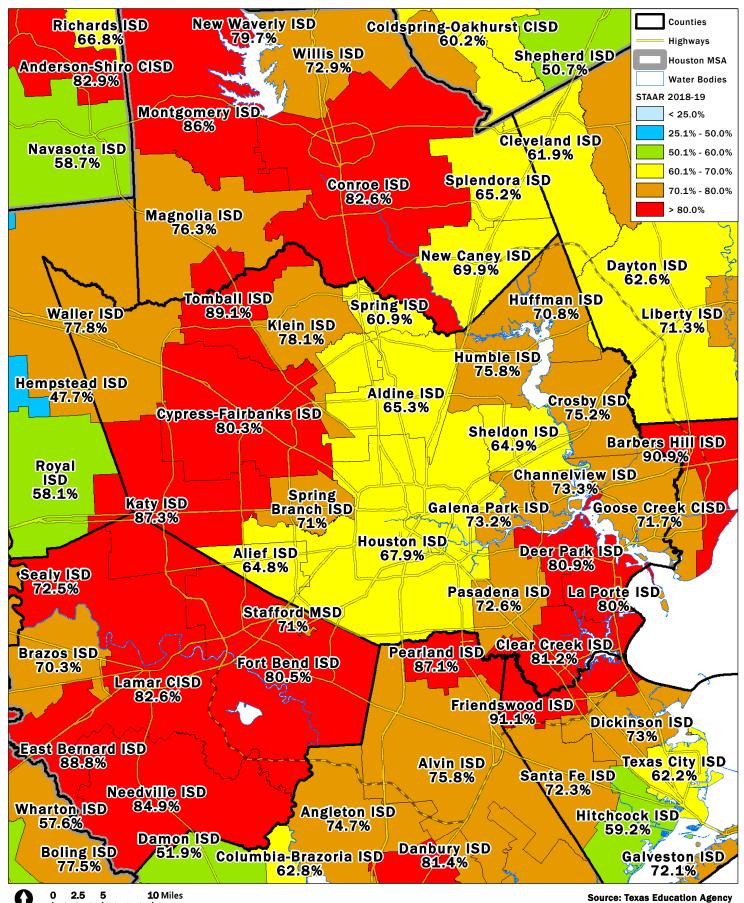
Economically Disadvantaged Student Population – 2019-20 All Districts with 20,000+ Students (Excluding Charter Schools)

		Economically Disadvantaged			
Rank	District Name	Students	Total Enrollment	% Disadvantaged	
1	Frisco ISD	8,114	62,705	12.9%	
2	Allen ISD	4,183	21,880	19.1%	
3	Leander ISD	8,011	41,381	19.4%	
4	Northwest ISD	5,166	25,040	20.6%	
5	Round Rock ISD	13,528	50,953	26.6%	
6	Keller ISD	9,818	35,267	27.8%	
7	Clear Creek ISD	11,983	42,388	28.3% 30.0%	
8	Comal ISD	7,532	25,089		
9	Pearland ISD	6,719	21,760	30.9%	
10	Katy ISD	27,213	83,423	32.6%	
11	Plano ISD	17,278	52,629	32.8%	
12	McKinney ISD	8,083	24,621	32.8%	
13	Lewisville ISD	17,551	52,189	33.6%	
14	Conroe ISD	25,472	64,799	39.3%	
15	Humble ISD	18,234	45,078	40.5%	
16	Fort Bend ISD	33,839	77,756	43.5%	
17	Mansfield ISD	15,555	35,669	43.6%	
18	Eagle Mountain-Saginaw ISD	9,181	21,024	43.7%	
19	Midland ISD	11,768	26,432	44.5%	
20	Klein ISD	24,662	54,096	45.6%	
31	Ector County ISD	18,626	33,822	5E 10/	
32	Richardson ISD	22,515		55.1%	
33	Birdville ISD	13,943	39,619	56.8% 59.1%	
34	Spring Branch ISD		23,576		
		20,881	35,188	59.3%	
35	Killeen ISD	27,419	45,336	60.5%	
36	Carrollton-Farmers Branch ISD	16,458	25,611	64.3%	
37	Garland ISD	36,635	55,701	65.8%	
38	Amarillo ISD	22,018	32,436	67.9%	
39	Corpus Christi ISD	24,922	36,618	68.1%	
40	Goose Creek CISD	16,669	23,926	69.7%	
41	Judson ISD	16,652	23,680	70.3%	
42	McAllen ISD	16,105	22,427	71.8%	
43	Lubbock ISD	19,666	27,348	71.9%	
44	Arlington ISD	42,857	59,532	72.0%	
45	Socorro ISD	34,958	47,575	73.5%	
46	El Paso ISD	40,815	55,253	73.9%	
47	United ISD	32,223	43,033	74.9%	
48	Grand Prairie ISD	22,137	29,266	75.6%	
49	Mesquite ISD	31,096	39,856	78.0%	
50	Ysleta ISD	31,663	40,428	78.3%	
51	Pasadena ISD	41,626	52,878	78.7%	
52	Houston ISD	166,242	210,061	79.1%	
53	Irving ISD	26,936	33,544	80.3%	
54	Spring ISD	29,191	35,336	82.6%	
55	Alief ISD	37,961	45,300	83.8%	
56	Fort Worth ISD	69,670	82,891	84.1%	
57	Galena Park ISD	19,234	22,428	85.8%	
58	Dallas ISD	132,105	153,861	85.9%	
59	Edinburg CISD	29,511	34,327	86.0%	
60	Aldine ISD	59,094	67,259	87.9%	
61	San Antonio ISD	43,354	48,532	89.3%	
62	Brownsville ISD	38,506	43,028	89.5%	
63	La Joya ISD	24,941	27,291	91.4%	
	Pharr-San Juan-Alamo ISD	30,001	32,412	92.6%	
64	Pilati-Sati Juati-Alatilo ISD	30,001	02,712	32.070	

Percent of Students Passing STAAR

3rd-8th Grade Primary Assessment, All Tests Taken, 2018-19





2018-19 STAAR Results



3rd-8th Grade Primary Administration, All Tests Taken
All Districts with >20,000 Students (Excluding Charter Schools)

		2018-19		S	TAAR Pass	age Rate		
Rank	District Name	Enrollment	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
1	ALLEN ISD	21,557	90%	91%	91%	92%	90%	92%
2	FRISCO ISD	60,182	90%	90%	90%	91%	91%	92%
3	KATY ISD	79,913	87%	87%	86%	88%	87%	87%
4	PEARLAND ISD	21,606	87%	86%	86%	90%	89%	86%
5	LEANDER ISD	40,031	85%	85%	83%	84%	83%	83%
6	COMAL ISD	23,935	85%	84%	83%	84%	83%	82%
7	MANSFIELD ISD	35,293	85%	84%	81%	82%	80%	81%
8	KELLER ISD	35,088	84%	84%	83%	83%	82%	84%
9	ROUND ROCK ISD	50,387	84%	84%	84%	87%	86%	84%
10	NORTHWEST ISD	24,141	84%	83%	81%	83%	84%	83%
11	PLANO ISD	53,057	83%	82%	82%	88%	87%	86%
12	MCKINNEY ISD	24,717	83%	82%	81%	84%	84%	85%
13	CONROE ISD	62,837	83%	83%	82%	84%	84%	84%
14	LAMAR CISD	33,444	83%	81%	80%	83%	79%	81%
15	HEB ISD	23,686		82%	81%	82%	84%	83%
16	CLEAR CREEK ISD	42,205	81%	80%	81%	83%	82%	84%
17	UNITED ISD	43,364		79%	74%	74%	70%	68%
18	SOCORRO ISD	46,814	81%	80%	78%	79%	77%	76%
19	FORT BEND ISD	76,122	80%	79%	79%	80%	79%	80%
20	CYPRESS-FAIRBANKS ISD	116,512	80%	80%	79%	79%	80%	81%
21	LEWISVILLE ISD	52,218		79%	78%	81%	78%	78%
22	BIRDVILLE ISD	23,614	79%	78%	76%	79%	76%	75%
23	DENTON ISD	30,169		78%	77%	80%	78%	79%
24	KLEIN ISD	53,328		78%	77%	81%	79%	80%
25	YSLETA ISD	41,064	78%	76%	74%	78%	75%	72%
40	CALENA DADICIO		720/	700/	700/	750/	7.40/	720/
41	GALENA PARK ISD AUSTIN ISD	22,289		72% 73%	70% 71%	75%	74% 74%	73% 73%
42	LA JOYA ISD	80,032 28,024		69%	66%	75% 64%	62%	60%
43	CORPUS CHRISTI	37,318		70%	67%	67%	63%	62%
44	PASADENA ISD	53,291		71%	69%	72%	70%	71%
45	GRAND PRAIRIE I			70%	67%	70%	67%	66%
46	CARROLLTON-FARMERS BRANCH	29,200 25,598		71%		73%	73%	73%
47		32,682		70%	70% 66%	68%	64%	61%
48	PHARR-SAN JUAN-ALAMO GOOSE CREEK CISD	23,837		70%	67%	72%	70%	71%
49	SPRING BRANCH ISD	34,681		69%	67%	69%	69%	68%
50	KILLEEN ISD	44,974		70%	69%	74%	70%	70%
51	ARLINGTON ISD	59,900		69%	67%	68%	67%	67%
52	DALLAS ISD	155,119		67%	63%	62%	60%	60%
53	MESQUITE ISD	40,379		68%	66%	69%	71%	70%
54	LUBBOCK ISD	27,759		68%	65%	65%	67%	64%
55	JUDSON ISD							
		22,870		68%	67%	69% 66%	70%	66%
56 57	HOUSTON ISD	209,772		67% 64%	65% 61%	66%	63%	66% 57%
57 58	IRVING ISD ALDINE ISD	33,464 66,854		64% 65%	61%	63% 63%	60% 61%	57% 64%
58 59	ALDINE ISD ALIEF ISD			63%	62% 61%		65%	67%
		45,436				66% 61%		
60	MIDLAND ISD	26,183		64%	63%	61%	57%	59%
61	FORT WORTH ISD	84,510		61%	60%	60%	62%	60%
62 63	SPRING ISD ECTOR COUNTY ISD	35,385		61%	59% 55%	62%	61%	60%
64	SAN ANTONIO ISD	33,268 48,745		58% 55%	55% 51%	52% 56%	53% 55%	55% 54%
04	SAIN AINTOINIO 15D	·		55%	51%	56%	55%	54%
		State of Texas	74%	73%	71%	73%	72%	72%

Source: Texas Education Agency, Public Education Information Management System

Goose Creek CISD Selected Socioeconomic Characteristics Historical Comparison



2013

2018

102,	204	109,	240
	102,204		343
38,610		40,746	
33,622	87%	36,761	90%
4,988	13%	3,985	10%
22,109		22,997	
11,513		13,764	
103,500		120,200	
9,012	9%	9,155	8%
8,546	8%	9,197	8%
7,822	8%	8,449	8%
8,121	8%	7,596	7%
21,616	21%	22,494	20%
7,390	7%	9,269	8%
14,710	14%	15,608	14%
13,440	13%	13,810	13%
13,230	13%	13,118	12%
·	6%		6%
·			5%
·			6%
·			3%
·			1%
·			
02.0		02.0	
34.721	83%	39.850	85%
			10%
			5%
21	0%	19	0%
33,622		36,761	
2,388	7%	2,699	7%
1,704	5%	1733	5%
3,687	11%	3,211	9%
3,704	11%	3,124	8%
4,740	14%	4,663	13%
6,968	21%	6,967	19%
3,773	11%	4,796	13%
4,499	13%	5,910	16%
1,427	4%	2,134	6%
	2%		4%
	33,622 4,988 22,109 11,513 103,500 9,012 8,546 7,822 8,121 21,616 7,390 14,710 13,440 13,230 5,779 4,911 4,739 3,128 1,376 31.8 34,721 5,195 1,985 21 33,622 2,388 1,704 3,687 3,704 4,740 6,968 3,773 4,499	33,622 87% 4,988 13% 22,109 11,513 103,500 9,012 9% 8,546 8% 7,822 8% 8,121 8% 21,616 21% 7,390 7% 14,710 14% 13,440 13% 13,230 13% 5,779 6% 4,911 5% 4,739 5% 3,128 3% 1,376 1% 31.8 34,721 83% 5,195 12% 1,985 5% 21 0% 33,622 2,388 7% 1,704 5% 3,687 11% 3,704 11% 4,740 14% 6,968 21% 3,773 11% 4,499 13% 1,427 4% 732 2%	33,622 87% 36,761 4,988 13% 3,985 22,109 22,997 11,513 13,764 103,500 120,200 9,012 9% 9,155 8,546 8% 9,197 7,822 8% 8,449 8,121 8% 7,596 21,616 21% 22,494 7,390 7% 9,269 14,710 14% 15,608 13,440 13% 13,810 13,230 13% 13,118 5,779 6% 6,065 4,911 5% 5,777 4,739 5% 7,055 3,128 3% 3,773 1,376 1% 1,077 31.8 32.3 34,721 83% 39,850 5,195 12% 4,869 1,985 5% 2,348 21 0% 19 33,622 36,761 2,388 2,388 7% 2,699 1,704

Goose Creek CISD Selected Socioeconomic Characteristics Historical Comparison



2018 2013 **Educational Attainment** 61,313 66,283 Population 25 years & over 6,763 Less than 9th grade 6,832 11% 10% 7,539 12% 7,020 11% 9th to 12th grade, no diploma 27% 16,845 18,334 28% H.S. graduate 16,598 27% 17,387 26% Some college, no degree 5,029 8% 6,589 10% Associate's degree Bachelor's degree 5,572 9% 7,104 11% 2,898 5% 3,086 5% Graduate or professional degree 77% 79% H.S. graduate or higher 52,500 14% 10,190 15% Bachelor's degree of higher Residence 1 year ago 100,926 108,512 Population 1 year & over 91,460 84% 81,369 81% Same house Different house in the U.S. 19,379 19% 16,171 15% Same county 14,063 14% 10,353 10% Different county 5,316 5% 5,818 5% 3,305 3% 3,586 3% Same state 2% Different state 2% 2,232 2,011 Abroad 178 0% 881 1% Commuting to work 40,960 45,821 Workers 16 years & over Car, truck or van-drove alone 34,187 83% 39,305 86% Car, truck or van--carpooled 4,519 11% 4,631 10% Public transportation (excluding taxis) 225 1% 369 1% Walked 614 1% 303 1% 661 2% Other means 291 1% 754 Worked at home 2% 922 2%

Source: US Census Bureau, American Community Survey, 5-Year Estimates 2018

25.1

24.7

Mean travel time to work (mins.)

Goose Creek Selected Socioeconomic Characterist



2019 Selected Socioeconomic Characteristics as Compared with Adjacent and/or Comparable School Districts

			32.53	ипрагеа м	iii Aajac	ent and/o	г сотраг	ompared with Adjacent and/ of comparable school Districts		S				
													Hous	Houston-The
	Goose	Goose Creek ISD	Barber	rs Hill ISD	Clear C	Clear Creek ISD	Hous	Houston ISD	Hum	Humble ISD	Pasa	Pasadena ISD	Woodla Land, TX	Woodlands-Sugar Land, TX Metro Area
Total Population	10	109,949	1,	18,196	235	235,653	1,47	1,473,170	20	204,732	26	265,060	6,77	6,779,104
Housing	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total housing units	40,746		6,359		92,374		629,245		71,165		89,215		2,547,552	
Occupied housing units	36,761	%06	5,988	94%	86,295	%86	555,006	%88	67,351	82%	81,456	91%	2,310,213	91%
Vacant housing units	3,985	10%	371	%9	6,079	%2	74,239	12%	3,814	2%	7,759	%6	237,339	%6
Owner-occupied	22,997		5,258		56,030		247,583		50,155		41,861		1,395,737	
Renter-occupied	13,764		730		30,265		307,423		17,196		39,595		914,476	
Median Home Value	\$120,200		\$247,000		\$218,300		\$169,600		\$205,400		\$117,000		\$179,100	
Age														
Under 5 years	9,155	%8	1,428	%8	16,304	%2	109,036	%2	16,018	%8	22,954	%6	502,135	%2
5 to 9 years	9,197	%8	1,529	%8	15,141	%9	97,849	%2	15,929	% 8	21,710	%8	510,515	%8
10 to 14 years	8,449	%8	1,394	%8	16,895	42	90,503	%9	17,542	%6	22,587	%6	509,176	%8
15 to 19 years	7,596	%2	1,465	%8	16,891	42	87,845	%9	13,325	42%	21,246	%8	470,297	7%
5 to 17 years	22,494	20%	4,032	22%	42,818	18%	241,981	16%	42,124	21%	78,622	30%	1,317,772	19%
20 to 24 years	9,269	%8	871	2%	14,630	%9	114,351	%8	10,452	2%	20,979	%8	455,121	7%
25 to 34 years	15,608	14%	2,373	13%	32,440	14%	274,625	19%	29,853	15%	40,564	15%	1,028,415	15%
35 to 44 years	13,810	13%	2,631	14%	33,300	14%	208,207	14%	31,219	15%	35,349	13%	962,698	14%
45 to 54 years	13,118	12%	2,961	16%	32,838	14%	174,876	12%	27,885	14%	32,287	12%	875,095	13%
55 to 59 years	6,065	%9	1,120	%9	15,589	42	82,124	%9	12,363	%9	13,876	2%	405,687	%9
60 to 64 years	5,777	2%	753	4%	12,993	%9	73,704	2%	9,739	2%	10,781	4%	349,971	2%
65 to 74 years	7,055	%9	1,199	%2	17,343	%2	95,511	%9	13,676	%2	14,083	2%	444,305	42%
75 to 84 years	3,773	3%	326	2%	8,444	4%	45,352	3%	5,311	3%	6,381	2%	193,404	3%
85 years and over	1,077	1%	146	1%	2,845	1%	19,187	1%	1,420	1%	2,263	1%	69,285	1%
Median Age	32.3		35.3		36.7		33.5		34.8		30.5		34.2	
Income and Benefits														
Total households	36,761		5,988		86,295		555,006		67,351		81,456		2,310,213	
less than \$10,000	2,699	%2	204	3%	3,079	4%	45,220	%8	2,528	4%	4,883	%9	127,699	%9
\$10,000 to \$14,999	1,733	22%	86	2%	1,815	2%	29,627	2%	1,214	2%	3,624	4%	85,647	4%
\$15,000 to \$24,999	3,211	%6	317	2%	4,785	%9	62,684	11%	3,687	2%	8,775	11%	197,429	%6
\$25,000 to \$34,999	3,124	%8	404	%2	5,257	%9	57,027	10%	4,024	%9	10,125	12%	206,709	%6
\$35,000 to \$49,999	4,663	13%	522	%6	9,029	10%	71,137	13%	5,870	%6	12,098	15%	274,333	12%
\$50,000 to \$74,999	6,967	19%	682	11%	14,138	16%	89,171	16%	10,830	16%	16,938	21%	394,254	17%
\$75,000 to \$99,999	4,796	13%	651	11%	10,990	13%	55,360	10%	8,437	13%	10,315	13%	278,449	12%
\$100,000 to \$149,999	5,910	16%	1,176	20%	17,025	20%	61,968	11%	14,449	21%	10,227	13%	357,899	15%
\$150,000 to \$199,999	2,134	%9	973	16%	690'6	11%	29,041	2%	7,498	11%	2,945	4%	167,798	%2
\$200,000 or more	1,524	4%	961	16%	11,108	13%	53,771	10%	8,814	13%	1,526	2%	219,996	10%
Median household Income	\$60,294		\$105,313		\$86,617		\$52,654		\$91,588		\$51,459		\$65,381	

Goose Creek

2019 Selected Socioeconomic Characteristics as Compared with Adjacent and/or Comparable School Districts



	_		200	balca w	iii Aajaee		ompared with Adjacent and, or comparable School Districts		א סומנוסנו					i
	Goose (Goose Creek ISD	Barbers	Barbers Hill ISD	Clear Creek ISD	eek ISD	Houston ISD	OSI uo	Humb	Humble ISD	Pasadena ISD	ina ISD	Houston-The Woodlands-Sugar	n-Ine Is-Sugar Jetro Area
Class of Worker														פנוס אופס
Private wage and salary	39,850	%28	6,912	84%	680'96	%08	607,513	84%	78,758	%08	100,359	84%	2,668,974	82%
Government	4,869	10%	1,095	13%	17,015	14%	68,385	%6	14,184	14%	11,178	%6	352,422	11%
Self-employed	2,348	22%	220	3%	6,246	22%	49,424	42	5,118	2%	7,803	%2	214,624	%2
Unpaid family workers	19	%0	32	%0	92	%0	866	%0	362	%0	106	%0	5,163	%0
Educational Attainment														
Population 25 years & over	66,283		11,509		155,792		973,586		131,466		155,584		4,331,860	
Less than 9th grade	6,763	10%	142	1%	4,168	3%	125,508	13%	4,670	4%	25,059	16%	387,877	%6
9th to 12th grade, no diploma	7,020	11%	559	2%	5,824	4%	85,834	%6	5,799	4%	20,982	13%	339,101	%8
H.S. graduate	18,334	28%	2,640	23%	26,683	17%	211,541	22%	26,209	20%	48,955	31%	999,555	23%
Some college, no degree	17,387	26%	3,733	32%	33,312	21%	162,078	17%	30,939	24%	31,246	20%	905,450	21%
Associate's degree	6,589	10%	1,335	12%	16,255	10%	45,907	28%	11,098	%8	10,334	%2	296,287	%2
Bachelor's degree	7,104	11%	2,129	18%	44,705	29%	196,583	20%	35,068	27%	13,629	%6	895,960	21%
Graduate or professional degree	3,086	2%	971	%8	24,845	16%	146,135	15%	17,683	13%	5,379	3%	507,630	12%
H.S. graduate or higher	52,500	462	10,808	94%	145,800	94%	762,244	78%	120,997	%26	109,543	%02	3,604,882	83%
Bachelor's degree of higher	10,190	15%	3,100	27%	69,550	45%	342,718	35%	52,751	40%	19,008	12%	1,403,590	32%
Residence 1 year Ago														
Population 1 year & over	108,512		17,933		232,292		1,450,476		201,330		261,388		6,684,219	
Same house	91,460	84%	16,227	%06	192,746	83%	1,194,271	82%	171,106	85%	209,410	%08	5,650,836	85%
Different house in the U.S.	16,171	15%	1,706	10%	37,960	16%	234,921	16%	28,685	14%	49,958	19%	959,302	14%
Same county	10,353	10%	234	1%	21,161	%6	182,221	13%	18,237	%6	41,128	16%	645,141	10%
Different county	5,818	2%	1,472	%8	16,799	%2	52,700	4%	10,448	2%	8,830	3%	314,161	2%
Same state	3,586	3%	828	2%	10,362	4%	26,749	2%	6,479	3%	5,772	%2	197,372	3%
Different state	2,232	2%	614	3%	6,437	3%	25,951	2%	3,969	%2	3,058	1%	116,789	%2
Abroad	881	1%	0	%0	1,586	1%	21,284	1%	1,539	1%	2,020	1%	74,081	1%
Commuting to Work														
Workers 16 years & over	45,821		8,145		116,994		713,589		96,723		116,754		3,183,479	
Car, truck or van-drove alone	39,305	%98	7,452	91%	97,700	84%	548,481	%22	80,099	83%	91,439	78%	2,566,255	81%
Car, truck or van-carpooled	4,631	10%	463	%9	10,204	%6	71,470	70%	8,603	%6	16,950	15%	322,496	10%
Public transportation (excl. taxis)	369	1%	0	%0	1,428	1%	30,861	4%	1,870	7%	1,335	1%	66,633	2%
Walked	303	1%	38	%0	1,148	1%	14,938	2%	891	1%	1,852	%2	39,822	1%
Other means	291	1%	13	%0	2,001	2%	19,040	3%	736	1%	2,343	%2	54,409	2%
Worked at home	922	2%	179	5%	4,513	4%	28,799	4%	4,524	2%	2,835	5%	133,864	4%
Mean travel time (min.)	25.1		30.6		28.5		26.5		33.2		28.0		29.9	
				0 011.00	V	a deline	V F . C. m. O . Him.	Cotomito L	9700					

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HOUSING PROJECTIONS

Housing projections are developed for each active and planned subdivision and apartment. PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends. This data is primarily organized by Planning Unit, or small portions of the district that are based on Census-defined block groups. They are further subdivided when necessary based on school attendance zones, subdivision and apartment boundaries, or roadways. The Planning Units Map shows these in detail.

DATA SOURCES AND METHODOLOGY

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a comprehensive map of the district. Map layers include, but are not limited to, Planning Units, aerial images, municipalities and ETJ boundaries, planned thoroughfares, planned water and wastewater facilities, planned arterials, parcel ownership, active oil and gas pipelines, concept plans and platting activity for new housing, and, finally, map layers for existing, active, and future subdivisions and apartments, townhomes and condos, and existing schools and future school sites.

PASA conducts interviews with city and county planners, engineers, commercial realtors, builders, developers, landowners, and other experts. These interviews are extensive and provide local knowledge of the real estate market which is invaluable to the study and allow PASA to incorporate city and county zoning, future land use plans, and ordinances regarding residential development, major thoroughfare plans, and current flood plains that impact development.

These interviews and data gathering allow PASA to assess the future land use possibilities for all major parcels in the district, and this parcel assessment is the basis of student population projections. In addition to analyzing each parcel for its potential future use, PASA estimates the likelihood that these parcels would contain future district students.

Using these databases, PASA projects new housing units by subdivision and by apartment, as well as for specific townhome, condo, and loft developments. These projections are summed at the Planning Unit level. The last spreadsheet in this chapter shows the data by projected development in detail.

The projections are considered most useful for the next five years as few developers or landowners have precise long-term plans that exceed a five-year timetable. The remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Goose Creek CISD, PASA has attempted to develop a conservative Moderate Growth Scenario for existing subdivisions, and the build-out potential of developing subdivisions. Thus, there will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

-LAND DEVELOPMENT ASSESSMENT

The municipalities of Baytown and Beach City have jurisdiction within Goose Creek CISD. Beach City's ETJ stretches into the District, alongside Galveston Bay and south of FM 2354, but covers only 0.45 square miles of GCCISD. The City of Baytown regulates all land use development that could affect housing growth in the remaining 99.5% of GCCISD. City subdivision ordinances and zoning maps must be considered when projecting future residential development. Within the City of Baytown, changes in land ownership and geographical constraints are considered to develop ten-year housing projections.

The creation of Municipal Utility Districts (MUDs) has been critical to development in the Goose Creek area. The Utility Districts Maps present these districts as provided by county, the Public Utility Commission (PUC), the Texas Commission on Environmental Quality (TCEQ), and the City of Houston. Each entity determines different boundaries and occasionally different names for the same utility district, so it is important to concentrate primarily on areas without MUDs present. MUD availability will impact the level and speed of development. Some northern portions of GCCISD are without widespread utility availability.

OWNERSHIP CHANGES OF UNDEVELOPED PARCELS

PASA assesses development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are purchased in desirable areas. The Ownership Change maps show all parcels in GCCISD that changed ownership since July 2017 with the ones greater than 10 acres labeled on the map. Between January 2017 and January 2020, 197 parcels changed ownership. Many of these are on major thoroughfares with the least amount of change of ownership in the central portion of GCCISD.

A For Sale map is also included in this chapter. Raw land for sale along major thoroughfares or in developing areas is attractive to developers for residential and commercial structures. There are 58 larger tracts of land available for sale in the District as of October 2020. The largest of these are in the far southern portion of the District.

FACTORS CONTRIBUTING TO NEW HOUSING GROWTH

ROAD IMPROVEMENT PROJECTS

Grand Parkway (Texas 99) – On March 28, 2017, the Texas Transportation Commission selected Grand Parkway Infrastructure to design and build segments H and I from IH-69 in eastern Montgomery County to IH-10 in Mont Belvieu. The road will initially be constructed as a two-lane road, with one lane in each direction, and expand as demand increases. The extension is estimated to cost \$1.25 billion and will span 37.5 miles. New interchanges and overpasses are also being constructed in tandem from TX-146 to IH-10. TxDOT expects to open the new highway in Spring 2022.

Texas 146 – The expansion of this highway from a signal-controlled roadway to a controlled access freeway with grade separated intersections is now underway south of Goose Creek CISD. The project spans from Red Bluff Road to TX-96 in Galveston County. The entire project is anticipated to be completed in 2024.

Sam Houston Parkway (Beltway 8) – Construction is ongoing to widen Beltway 8 from two to four lanes in each direction between Interstate 10 (East Freeway) and Interstate 45 (Gulf Freeway). The project is expected to be complete in 2021; however, the Ship Channel Bridge replacement take until 2024. In January, the Harris County Toll Road Authority paused construction of the Ship Channel Bridge after the discovery of a design flaw. In August, Harris County approved the replacement of the project's engineering firm, and construction is now on schedule to continue with minimal delays. The project includes replacing the current bridge across the Houston Ship Channel. The bridge replacement will widen the navigational channel by creating a wider span between bridge piers. Once complete, the improved highway will reduce commute times for GCCISD residents commuting to the south suburbs, and it will improve freight mobility in the region.

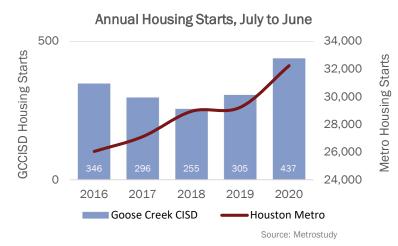
Garth Road – The City of Baytown plans to improve and widen Garth Road from Interstate 10 to Texas-146. The project would be completed over eight years, and will likely begin in 2022, with the first phase stretching from Interstate 10 to Archer Road. The project recently received a \$20 million funding boost as a TxDOT gap project in the Houston-Galveston Area Council's 2021-2024 Transportation Improvement Program.

Thoroughfare planning by city and county officials is an important leading indicator of new housing and population growth in suburban areas where there is available land for development. City of Baytown planned thoroughfares are indicated on the Development Overview maps. The extensions of Hunt Road and San Jacinto Boulevard are now complete west of Garth Road. These extensions will provide relief for drivers going north and south along Garth, but more importantly, the new roads allow for land development near the center of the District. Improved access will increase the likelihood of housing developers buying property in the area. A mix of residential uses is expected to develop long-term.

NEW HOUSING TRENDS

ANNUAL HOUSING STARTS

For the 12-month period ending in June 2020, construction started on 437 single-family homes in Goose Creek CISD, according to MetroStudy's Second Quarter Residential Survey. New single-family home starts increased by 132, or 43%, from the previous 12 months. This increase is attributed to the recent development of Baytown Crossing and Southwinds. Housing starts in the metro area increased 10% from 2019 to 2020.



-TOTAL PROJECTED FUTURE HOUSING

	Single- Family Housing	Multi- Family Housing	Condos/ Mixed Use	Age Restricted	Manufactured Housing	Total Projected Units
Aug 2020-Oct 2020	82	45	0	0	13	140
Oct 2020-Oct 2021	401	275	0	95	50	821
Oct 2021-Oct 2022	542	72	0	100	53	767
Oct 2022-Oct 2023	579	225	0	26	37	867
Oct 2023-Oct 2024	715	362	0	0	36	1,113
Oct 2024-Oct 2025	755	345	0	0	25	1,125
Oct 2025-Oct 2026	742	240	40	0	15	1,037
Oct 2026-Oct 2027	700	165	45	0	14	924
Oct 2027-Oct 2028	691	180	55	0	16	942
Oct 2028-Oct 2029	712	140	60	0	16	928
Oct 2029-Oct 2030	705	125	65	0	16	911
Aug 2020-Oct 2025	3,074	1,324	0	221	214	4,833
Oct 2025-Oct 2030	3,550	850	265	0	77	4,742
Aug 2020-Oct 2030	6,624	2,174	265	221	291	9,575

The chart above shows the total projected additional housing occupancies by type for the next ten years. This data is summarized in maps and a lengthy spreadsheet at the end of the chapter. PASA is projecting a total of 9,575 units to be newly occupied in Goose Creek CISD over the next decade.

PROJECTED SINGLE-FAMILY HOMES

The chart below outlines the developments projected to have the most new, single-family housing occupancies in the ten-year period. Friendswood Development's Baytown Crossing is the largest with more than 1,600 new homes projected by 2030. Several notable developments are currently in the planning stages. The Sowell Tract and Cox Tract both are likely to be developed into single-family residential developments within the projection period. Details regarding these and other active and potential developments can be found in the Projected New Housing Occupancies table at the end of this chapter.

LARGEST SINGLE-FAMILY MASTER-PLANNED COMMUNITIES & SUBDIVISIONS

		Projected Ne	ew Housing O	ccupancies
Planning		2020-	2025-	2020-
Unit(s)	Subdivision Name	2025	2030	2030
8E	Baytown Crossing	904	757	1,661
8F	Sowell Tract	115	300	415
10A	Livable Centers Area	65	332	397
31G	Southwinds	307	61	368
56	Trinity Oaks	265	92	357
5A	Cox Tract	145	160	305
8B	Potential Future SF	70	175	245
10B	Wong Tract	32	195	227
12F	Hunter's Creek	165	14	179
8E	Hamman Tract	5	142	147
18	Goose Creek Reserve	146	-	146
26A	Potential Future SF	38	103	141
31A	Potential Future SF	40	88	128
46A	Rollingbrook Estates	122	5	127
8E	Goose Creek Landing	126	-	126
Total Abo	ve-Listed Developments:	2,545	2,424	4,969
TOTAL SI	NGLE-FAMILY HOUSING ED:	3,074	3,550	6,624

PROJECTED MULTI-FAMILY OR CONDO/MIXED USE UNITS

The table below lists all new multifamily properties actively leasing or under construction, as well as planned properties or land PASA believe to have potential for future multi-family development. Details regarding these and other active and potential developments can be found in the Projected New Housing Occupancies table at the end of this chapter.

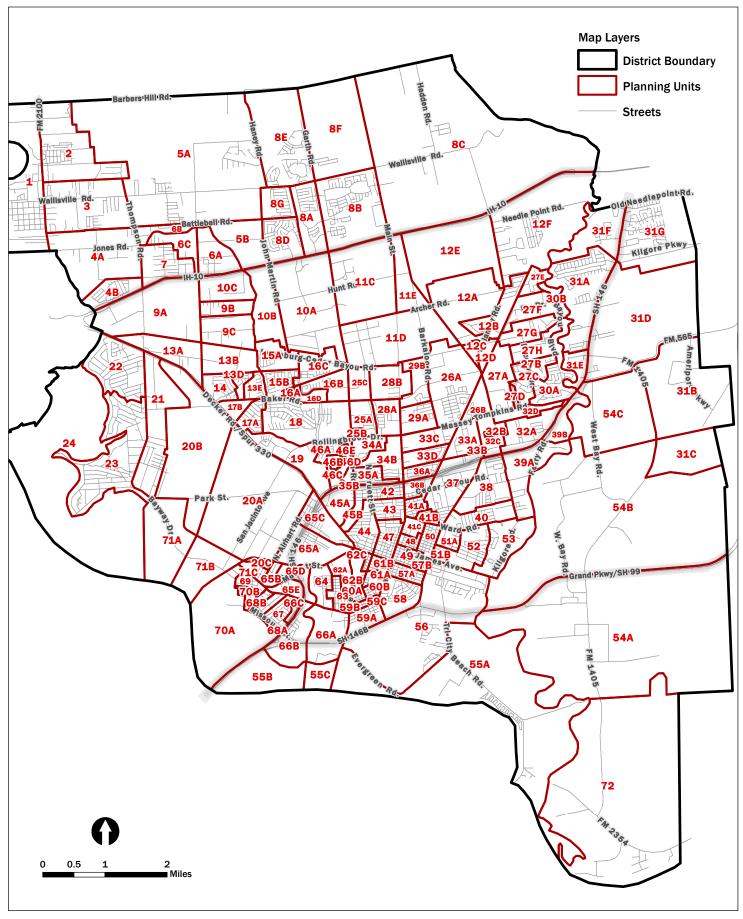
HOUSING OCCUPANCIES BY MULTI-FAMILY OR CONDO/MIXED USE DEVELOPMENT

Planning		2020-	2025-	2020-
Unit:	Multi-Family Development	2025	2030	2030
56	Trinity Oaks Commons	110	215	325
10A	San Jacinto Mall Redevelopment	0	305	305
5B	Future MF	220	80	300
11D	Future MF	300	0	300
8B	Potential Future MF	35	250	285
10B	Wong Tract	0	265	265
25C	Future MF	222	0	222
31G	The Vic at Southwinds	222	0	222
31G	Ninety Nine at Southwinds	120	-	120
11C	Hunt Garden	60	-	60
10A	Alta Baytown	35	-	35

Planning Units Goose Creek CISD



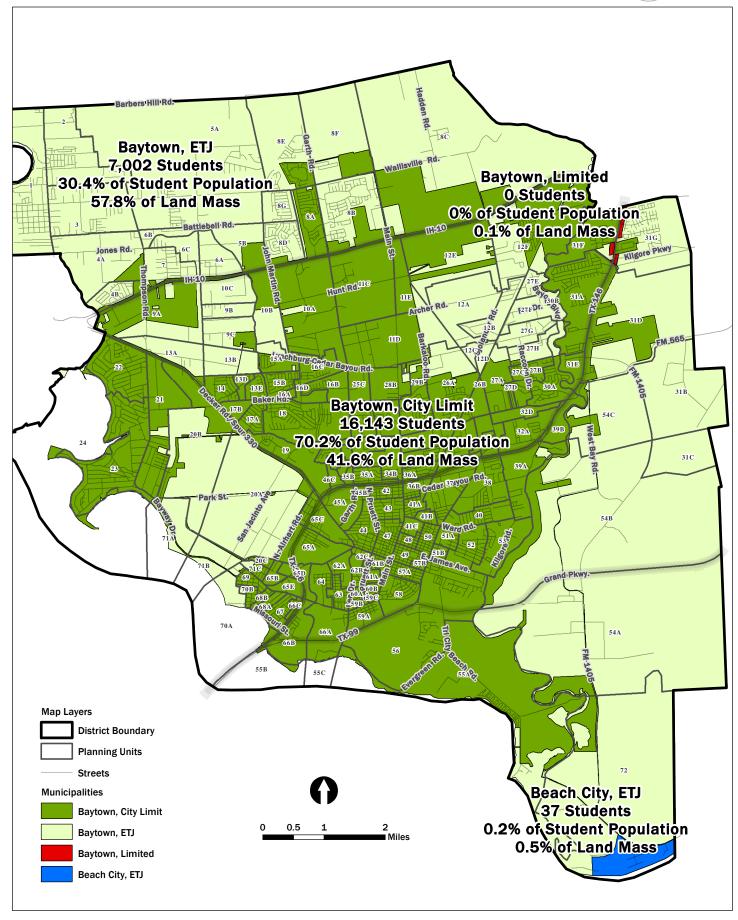




Student Distribution by Municipal Jurisdiction

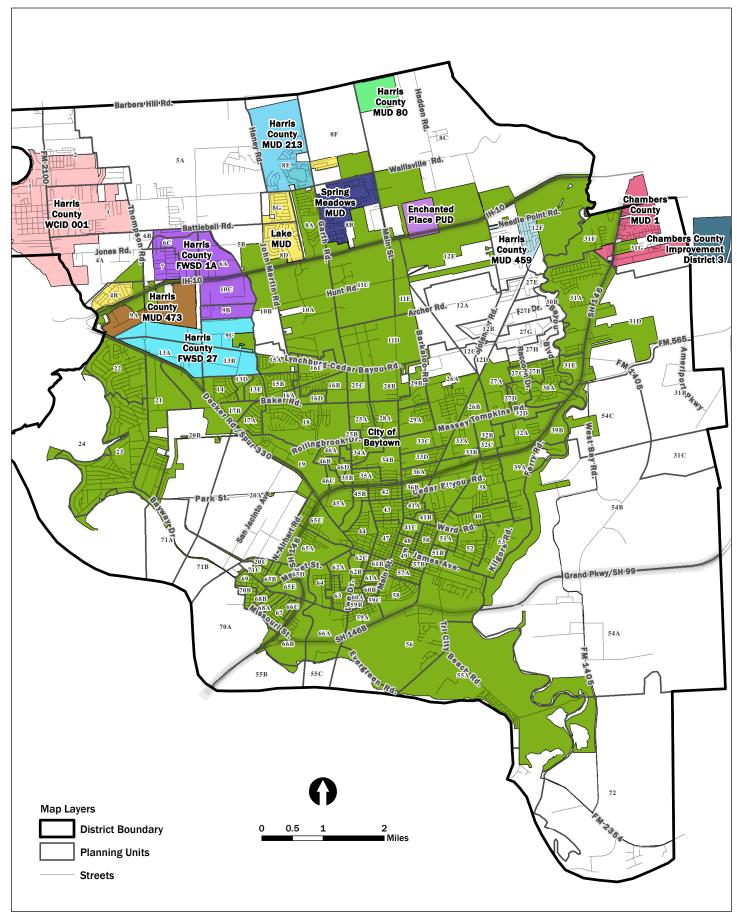






Utility Districts
per the City of Houston and the Harris County Appraisal District Goose Creek CISD

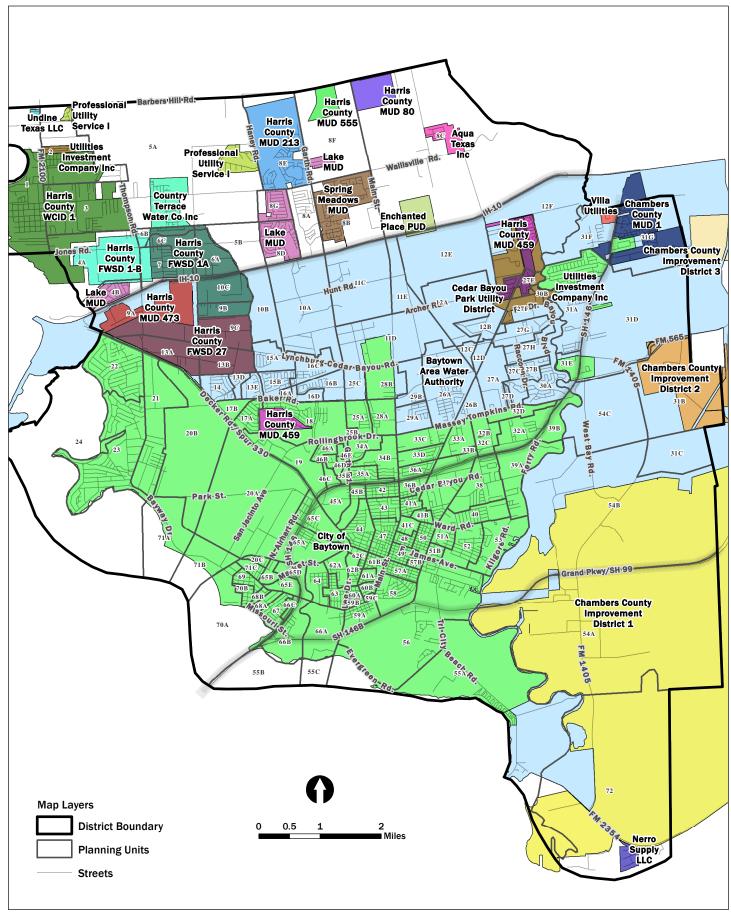




Utility Districts







Owner Changes - North

July 2017 to July 2020

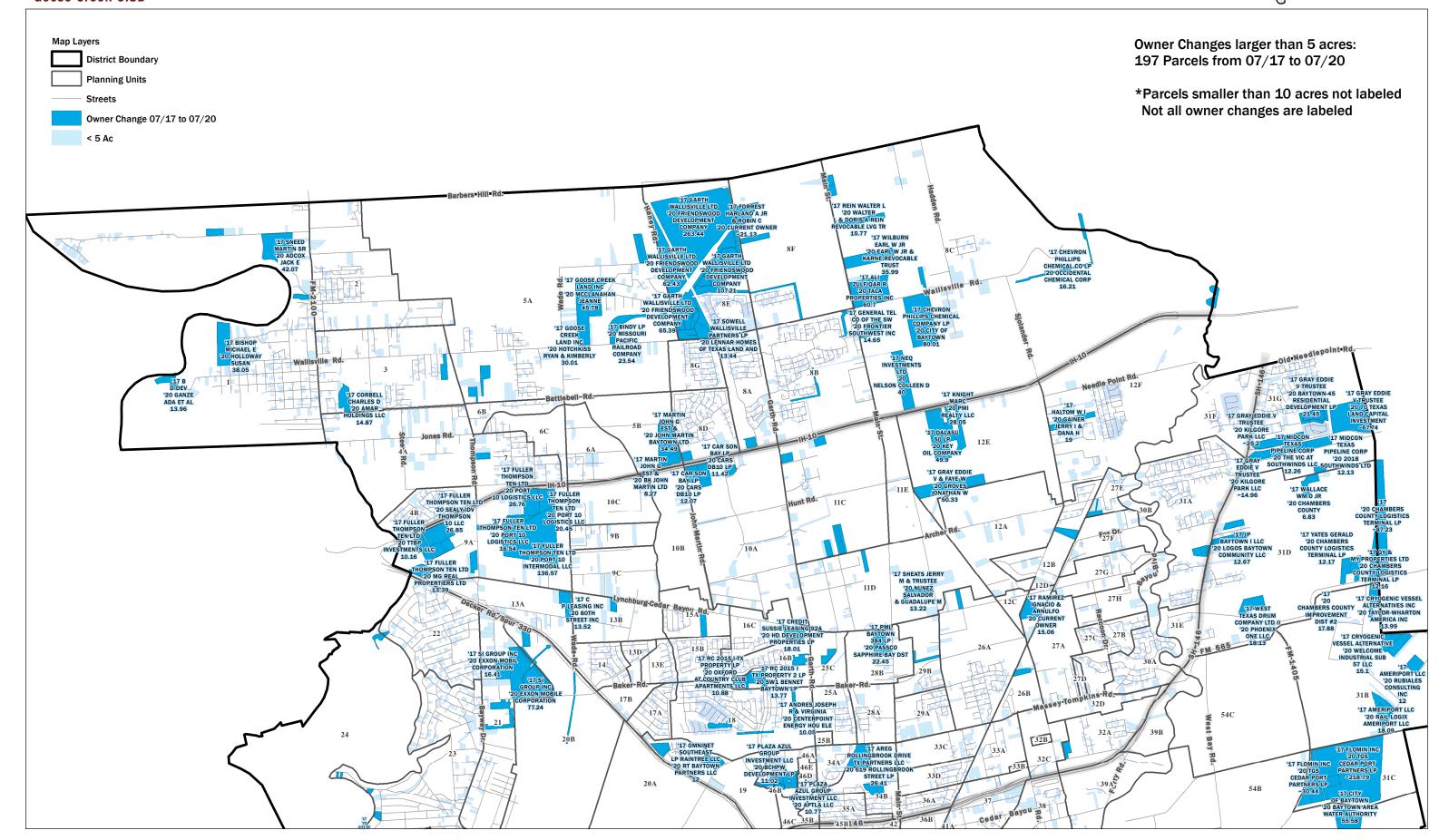
Goose Creek CISD



0 0.25 0.5 1







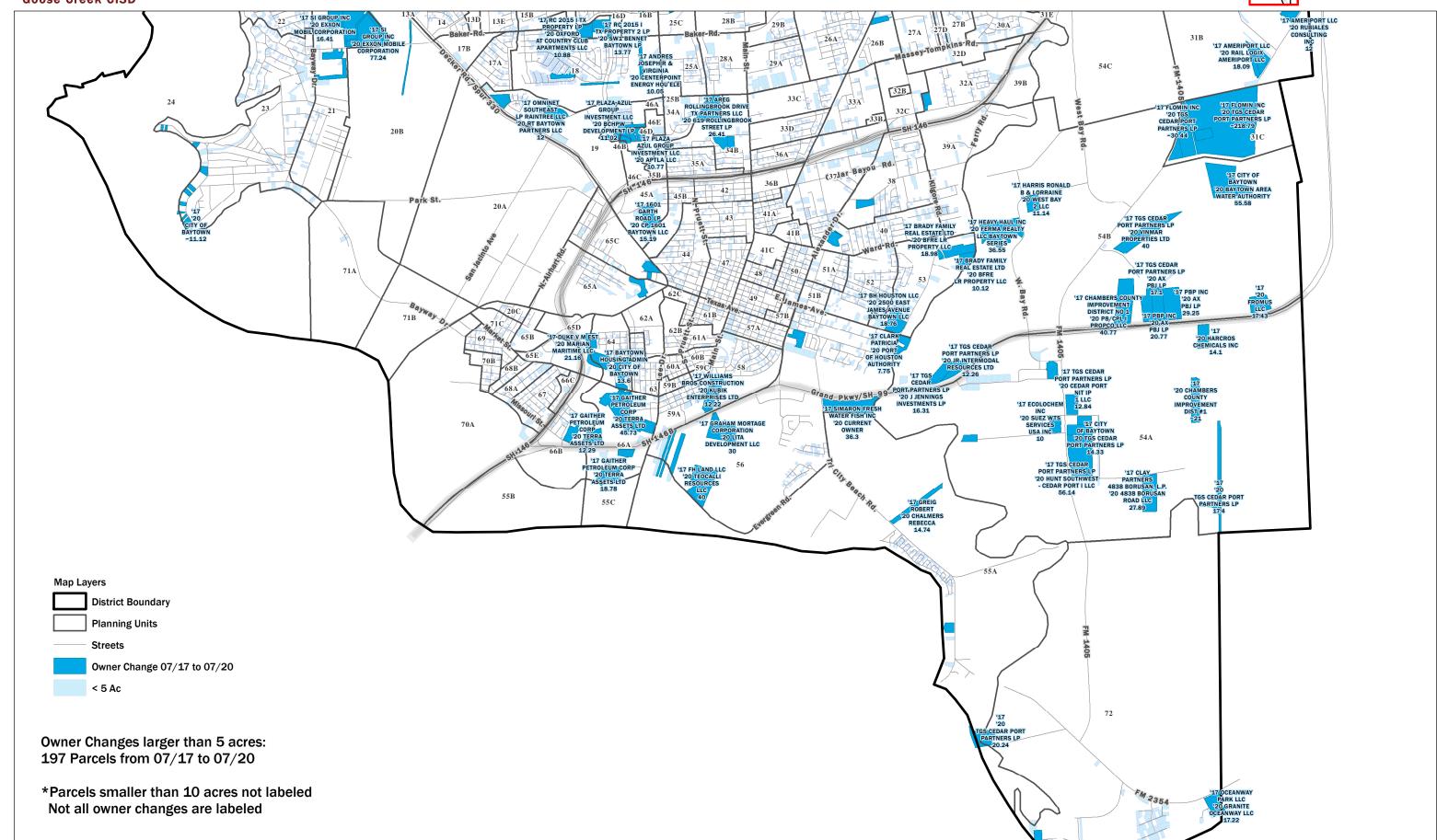
Owner Changes - South July 2017 to July 2020

Goose Creek CISD



0 0.25 0.5

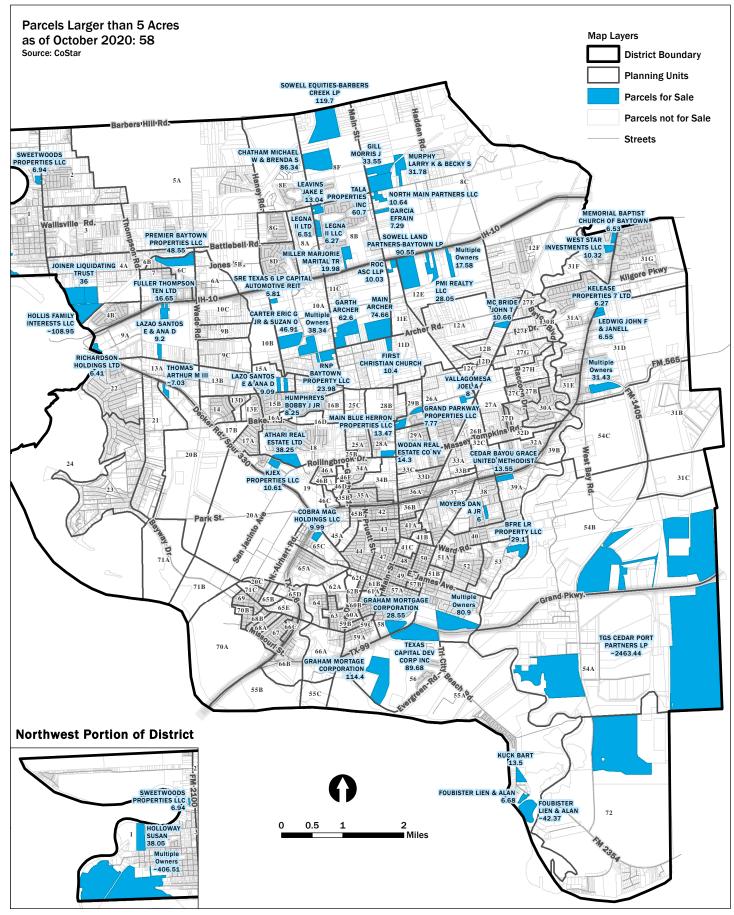




Parcels for Sale

Larger than 5 Acres Goose Creek CISD

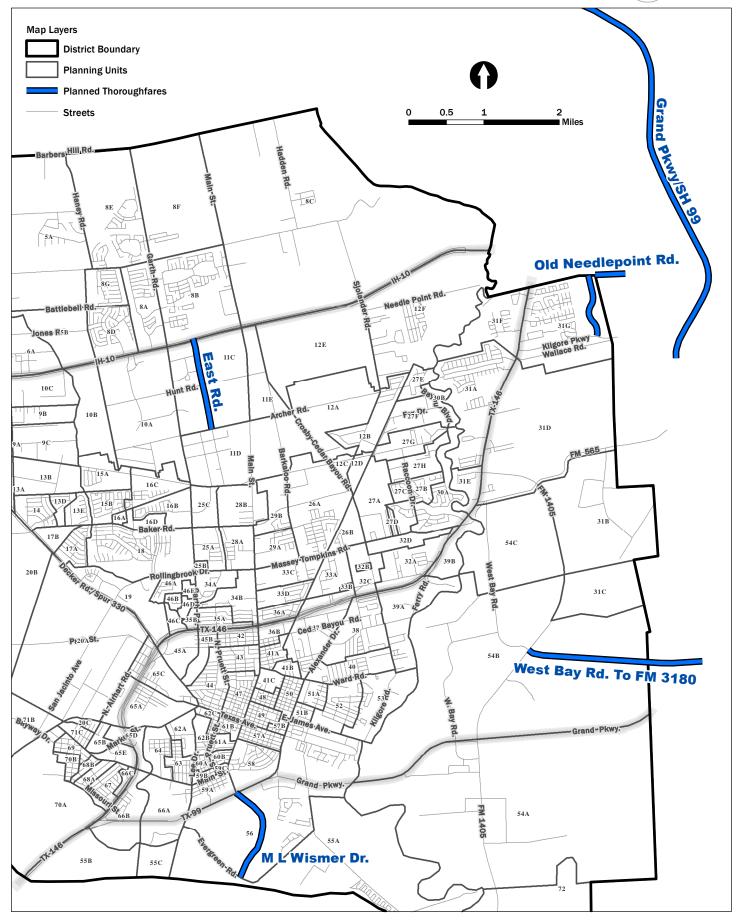




Planned Thoroughfares





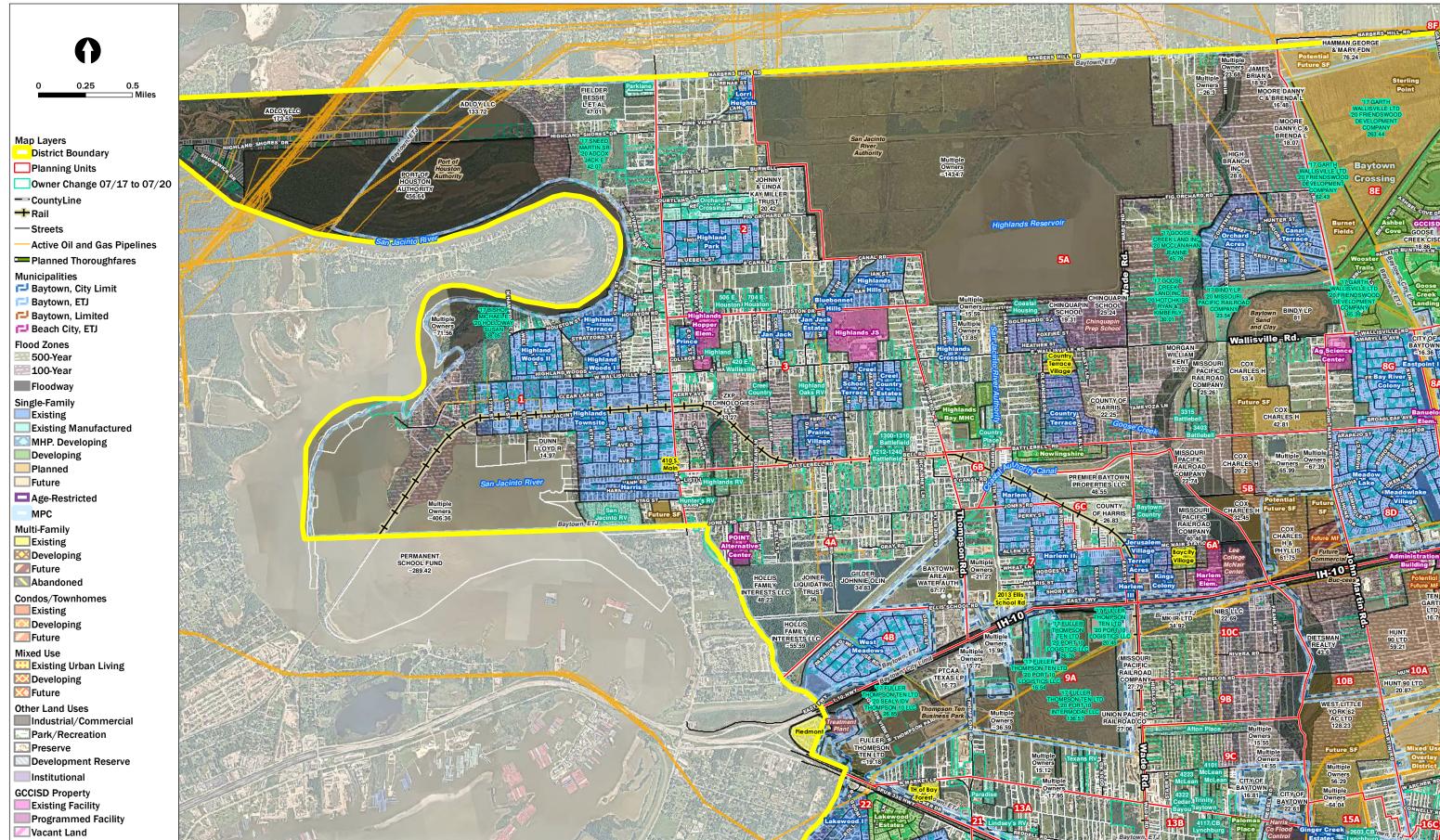


Development Overview - Northwest





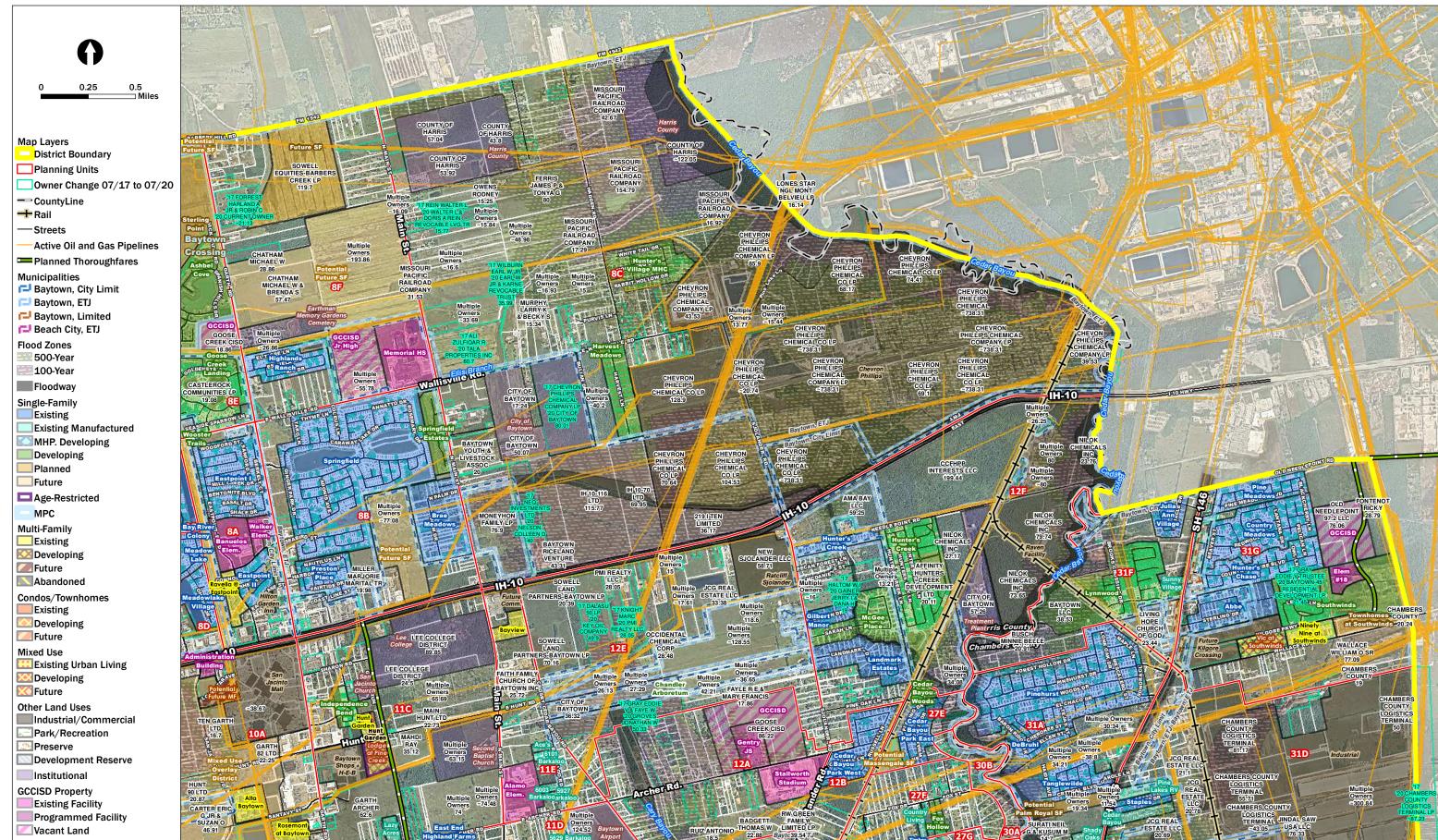




Development Overview - Northeast





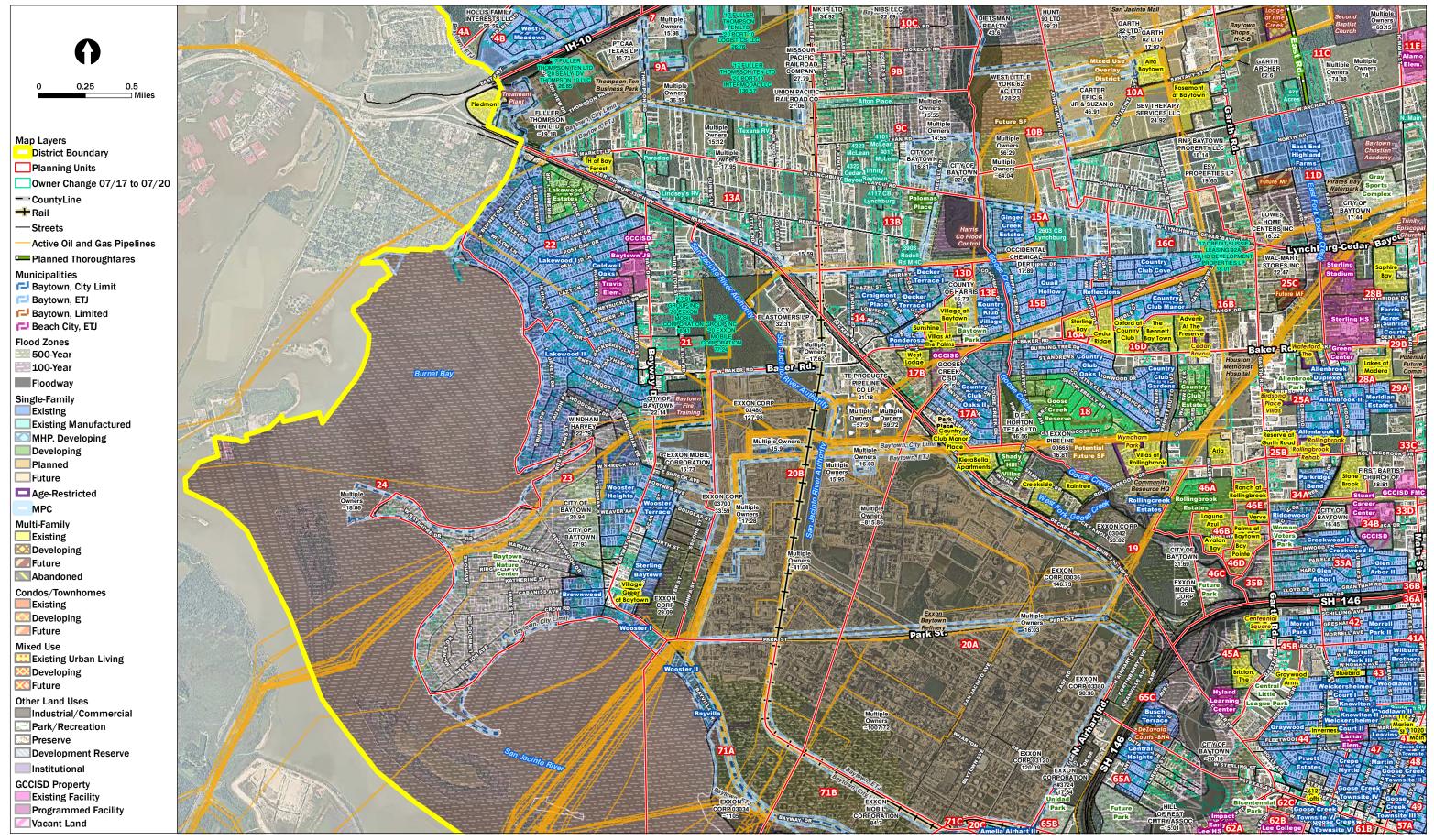


Development Overview - West





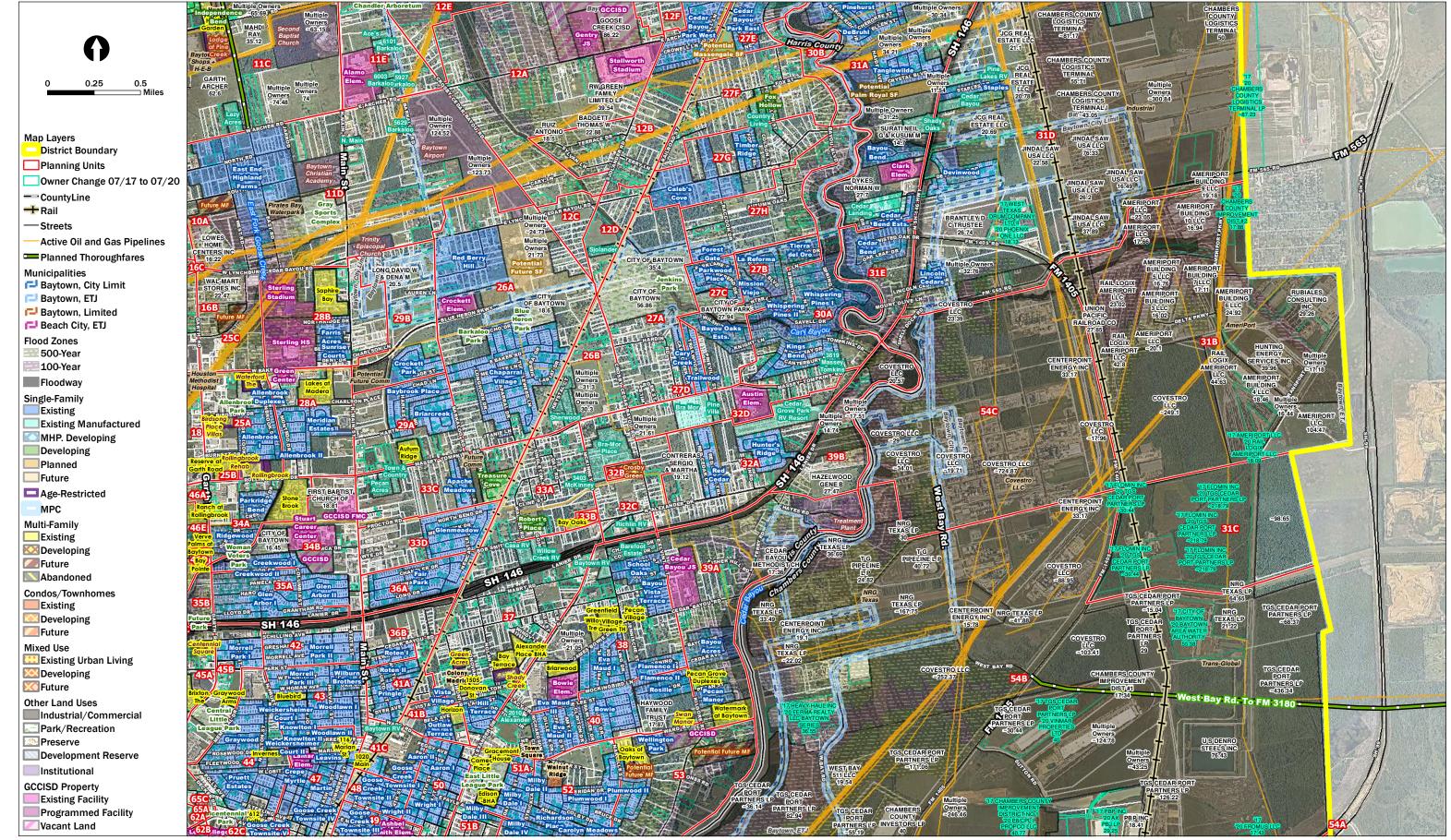




Development Overview - East





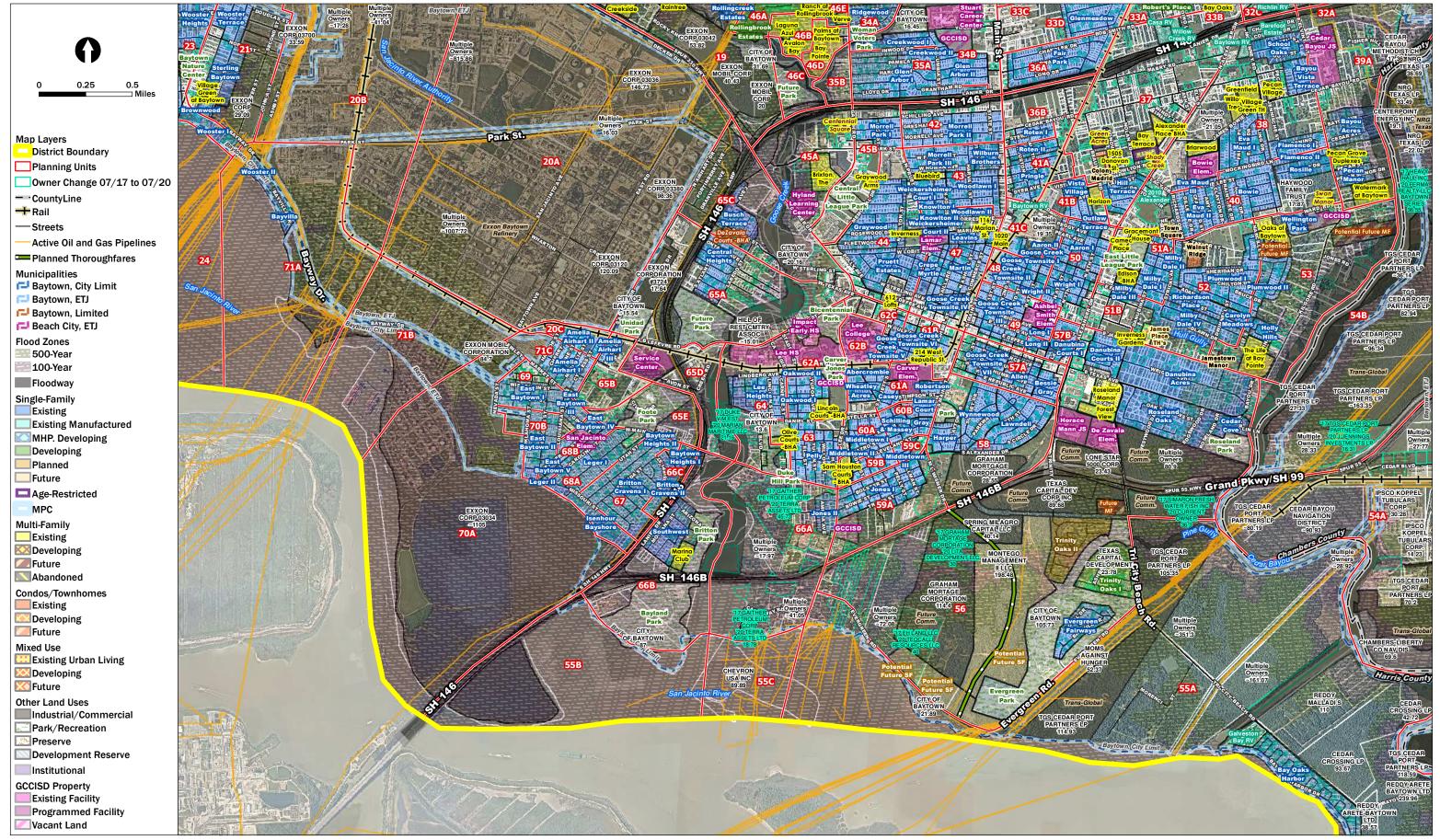


Development Overview - Southwest



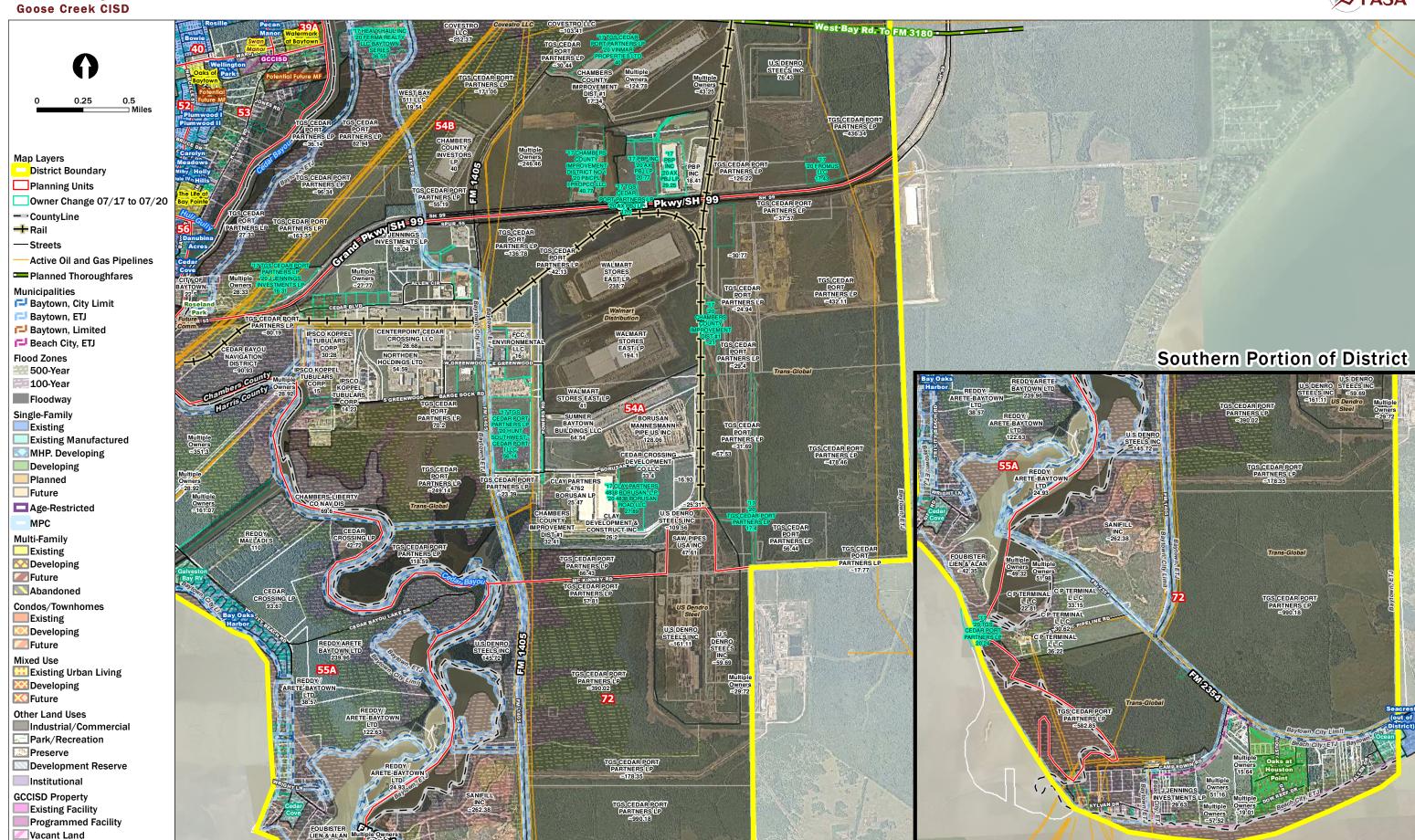






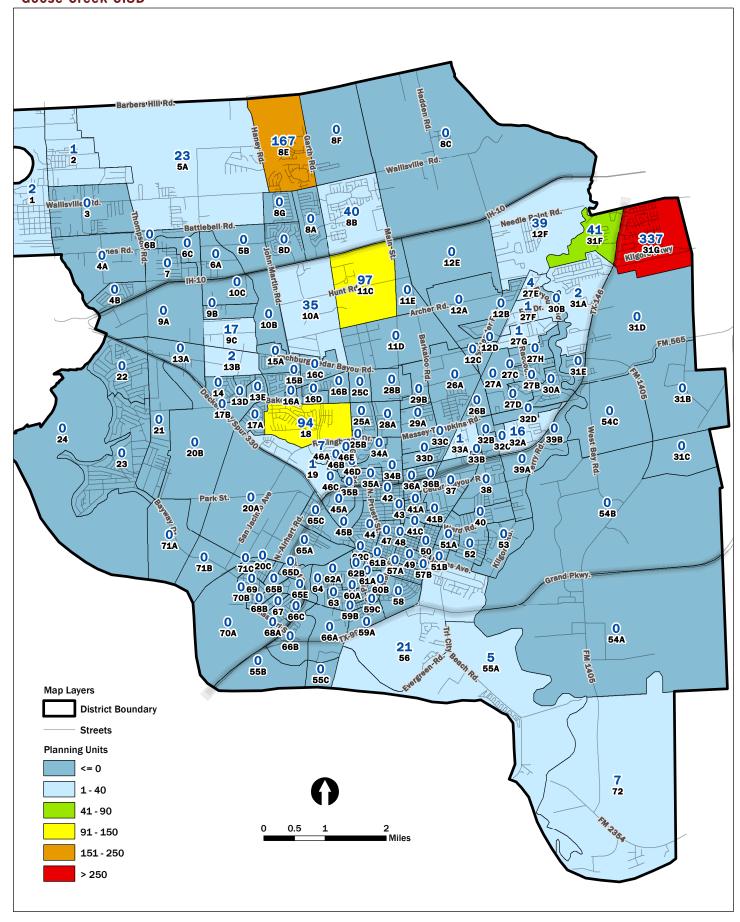
Development Overview - Southeast





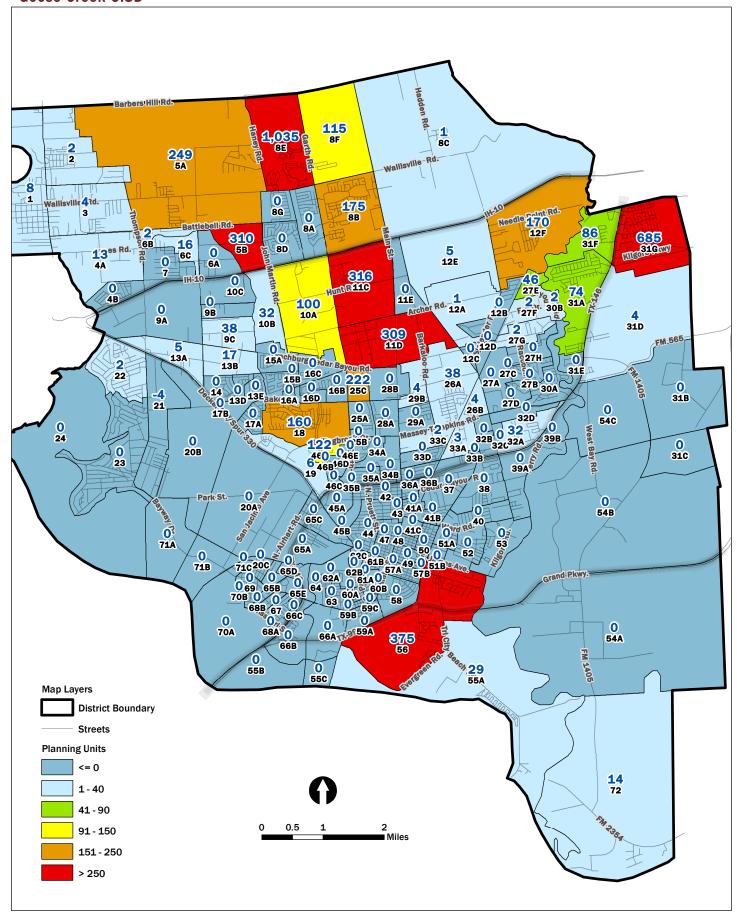
August 2020 to October 2021 Goose Creek CISD





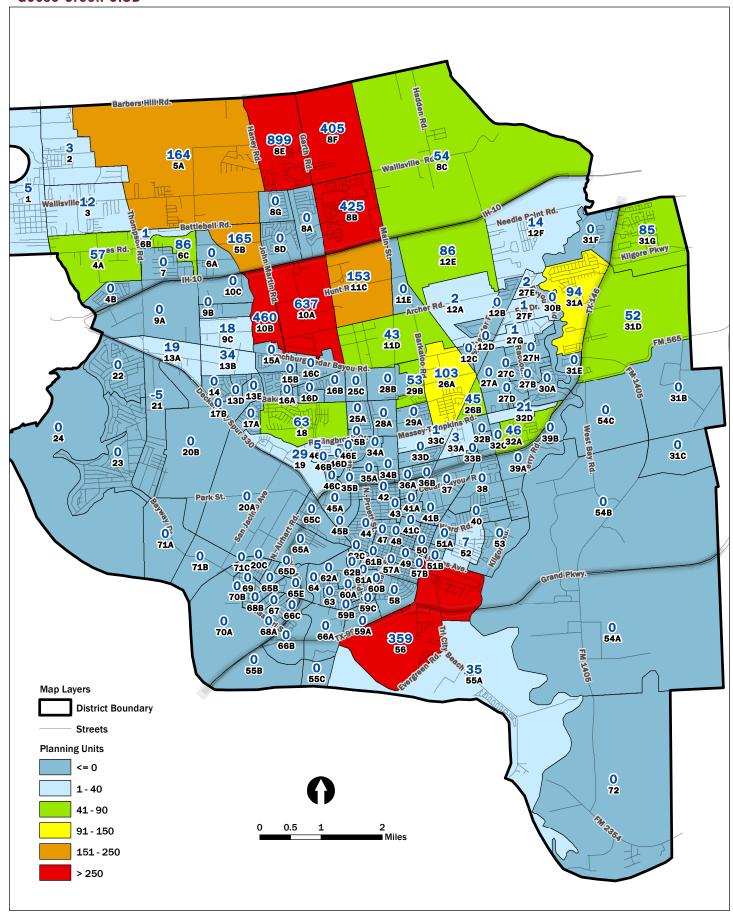
August 2020 to October 2025 Goose Creek CISD





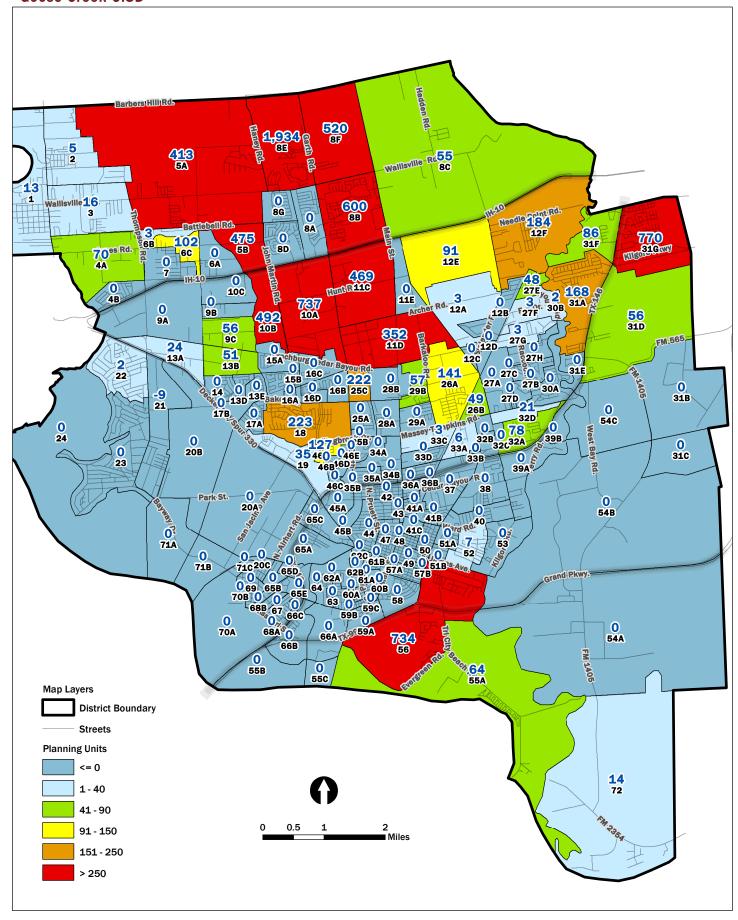
October 2025 to October 2030 Goose Creek CISD





August 2020 to October 2030 Goose Creek CISD







MPC							
Name	Harris	Highland Woods I	Highland Woods II	San Jacinto River RV Park	Homesites west along FM 2100	Highlands Townsite	Highland Terrace
Land Use	Single Family	Single Family	Single Family	Manufactured	Single Family	Single Family	Single Family
Development Phase	Existing	Existing	Existing	Existing	Probable	Existing	Existing
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	ਜ	ਜ	ਜ	ત્ત	त्त	ਜ	₽
	subdivision built-out	basically built- out, but may receive more in-fill	basically built. out, but may receive more in-fill	220 spaces but only ~80 initially. Cannes Engineering 281-385-1200 Justin & Brandon Nguyen have 34 ac.; S of Harris & W. of Crosby Lynchburg Vinh Nguyen=dev'er 832-274-4396	Sept. 2020: is N. of Highland Shores and in flood plan; Bessie Fielder & Kenneth Fielder own 47 + 5.9 ac. S of Barbers Hill & N of Highland Shores; Cesar Vega hast 14 ac., Jose Herrer an Bar 1.7 +1.7; DMW Global LLC newly owns 7.4; S. of Adloy parcels; Adloy LLC has 173.6 + 133.7 ac. N. in P.U. which are in the Bay and non-usable for dev.;	but may receive more land to the south Also, DLOyd Dum = 14.87 ac. W. of 7th St. & S. of Highlands Townsite on the S. side in the Bay	fully built out
Aug 2020-0ct 2020	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	1	Н	0
Oct 2021-Oct 2022	0 0	00	00	00	0 +	~ ~	0 0
0ct 2023-0ct 2024	0	0	0	0		ı	0
0ct 2024-0ct 2025	0	0	0	0	0	Н	0
Oct 2025-Oct 2026 Oct 2026-Oct 2027	0 0	0 0	0 0	0 0	ч с	0 ←	0 0
0ct 2027-0ct 2028	0	0	0	0	्स	ı (1	0
Oct 2028-Oct 2029	00	00	00	00	00	0 +	00
Aug 2020-0ct 2025	0	0	0	0	≎ က	വ	0
Oct 2025-Oct 2030	0	0	0	0	2	ო	0
Aug 2020-0ct 2030	0	0	0	0	5	8	0
Projected Students per Home					0.48	0.4	



Aug 2020-0ct 2030 0 0 0 0 0 0 0 0 0 0 0



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Highland	Manufactured	Existing	Baytown ETJ	ო	E. of Second Baptist Church	0	0	00	0	0	0 (0	0	0	0	0	0	
Jan Jack	Single Family	Existing	Baytown ETJ	က	built-out	0	0	00	0	0	0 (0	0	0	0	0	0	
School	I errace Single Family	Existing	Baytown ETJ	က	built-out	0	0	00	0	0	0 (0	0	0	0	0	0	
Prairie Village	Single Family	Existing	Baytown ETJ	က	built-out	0	0	00	0	0	0 (0	0	0	0	0	0	
Creel Country Prairie Village	Manufactured	Existing	Baytown ETJ	ဗ		0	0	00	0	0	0 (00	0	0	0	0	0	
Creel Country	Estates Single Family	Existing	Baytown ETJ	ဇ	built out	0	0	00	0	0	0 (00	0	0	0	0	0	
Creel	Single Family	Existing	Baytown ETJ	က	on the Eastside of PU & S. of Wallswille Rd. & & School Terrace - older subd. across Wallswille Rd. from Highlands Jr. High	0	0	00	0	0	0 (0	0	0	0	0	0	
				ผ	ATOT.	O	· ਜ਼	00	o ←l	0	۰,	- 0	· त	Н	7	ო	വ	
	Single Family	Probable	Baytown ETJ	7	Sept. 2020: continued homesite development expected in this PU but limited to small vacant lots;	0	ਾ ਜ	00	ਮ ਜ	0	0 7	н О	· ₩	1	7	ო	ഗ	0.53
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-Oct 2022	0ct 2023-0ct 2024	0ct 2024-0ct 2025	Oct 2025-Oct 2026	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



|--|



				4 A		TOTAL	0	0	0	0	4	თ (3 5	1	12	13	13	22	20	
Baytown Area Water Authority	Industrial	Existing	Baytown ETJ	4 A	South of the diagonal Lynchburg Reservior is industrial land use (incl. Baytown Area Water Authority), which borders Thompson Rd.	the Eastern border of the PU	0	0	0	0	0	0 (o c	0	0	0	0	0	0	
Hunter's	RV Park	Existing	Baytown ETJ	4A			0	0	0	0	0	0 (o c	0	0	0	0	0	0	
	Single Family	Probable	Baytown ETJ	4A	Sept. 2020: Hollis Family Interests LLC owns 2 pareels of land: 48.2 ac. are located to the far West of PU & S. of Jones Rd. & -55.6 ac. N. of West Meadows subd. & located on the NW side of the Reservoir, with good potnetial for SF dev.	over the long-term	0	0	0	0	4	o ;	10	11	12	13	13	57	70	0.61
Highlands	RV Park	Existing	Baytown ETJ	4A			0	0	0	0	0	0 (o c	0	0	0	0	0	0	
				က		TOTAL	0	0	0	1	1	7 ,	1 6	ı m	က	3	4	12	16	
	Single Family	Probable	Baytown ETJ	ဇ	Sept. 2020: William Pogue has –11.4 ac. Amar Hodings LLC has 14.7 + 3 ac.; other small vacent lots could also develop into future homesites over the projection period;		0	0	0	П	1	7.	-T	ı m	ဇ	3	7	12	16	0.49
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT			Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026 Oct 2026-Oct 2027	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home





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MPC									
Nаme	3315 Battlebell	3403 Battlebell	Country Place	Highlands Bay	Coastal Housing	Chinquapin Preparatory	Canal Terrace	Orchard Acres	
Land Use	Manufactured	Manufactured	Manufactured	Manufactured	Manufactured	Institutional	Single Family	Single Family	Single Family
Development Phase	Existing	Existing	Existing	Developing	Existing	Existing	Existing	Existing	Probable
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	5 A	2 A	5 A	5 A	5 A	5A	5 A	5 A	2A
	Sept. 2017: the northern piece of the property remains vacant and could one day have more sites for manufactured homes:	Sept. 2017: the northern piece of the property remains vacant and could one day have more sites for manufactured homes;	built out	Sept. 2020: 8010 Thompson Acia a new mobile home park and storage site is being developed on ~21 ac. adi, and connected to Country Place MHP: ~90-110 pad sites are likely to be added	8722 Sralia Rd. 16 occ'ed rv spots with 1 availble spot;	2615 E. Wallisville Rd.	built out	built out	Sept. 2020. most of this PU is in the 100-year flood plain so development will be less likely; the fragmented ownership of parcels is not condusive to a large residential development;
Aug 2020-0ct 2020	0	0	1	2	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	20	0	0	0	0	0
0ct 2021-0ct 2022	0 0	0 0	0 +	25	00	00	0 0	0 0	₩ (
Oct 2023-Oct 2024	0	0	н О	20 20	0	0	0	0	0 0
Oct 2024-Oct 2025	0	0	0	œ	0	0	0	0	Н
Oct 2025-Oct 2026	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 -
Oct 2027-0ct 2028	0	0	0	0	0	0	0	0	ı പ
Oct 2028-Oct 2029	0 0	0 0	0 0	00	00	00	0 0	0 0	ᠳ ←
Aug 2020-0ct 2025	0	0	2	100	0	0	0	0	2
Oct 2025-0ct 2030	0	0	0	0	0	0	0	0	4
Aug 2020-0ct 2030	0	0	2	100	0	0	0	0	9
Projected Students per Home				0.94					0.62



Jerusalem Village	Single Family	Existing	Baytown ETJ	6A	bullt-out; SE comer of Broad and Wade S.5 ac. lots, with 12 lots final platt May 2000 (281-839-1302) (Mrs. Terrell calls it Terrell Village)	0	0	0	0	0	0	0 0	0	0	0	0	0	0	
				2B	TOTAL	0	0	0	55	125	130	8 8	F 2	0	0	310	165	475	
Future SF	Single Family	Planned	Baytown ETJ	5B	Sept. 2020: John Martin Baytown Ltd. is proposing 88 SF lots on approx. 20 ac. at the SWC of Jones Rd. and John Martin Rd.	0	0	0	10	20	20	20 1E	Q 0	0	0	50	35	82	0.53
Future MF	Multi-Family	Planned	Baytown ETJ	5B	Sept. 2020: John Martin Baytown Ltd. is proposing a 15-ac. MF site and has been working with CoB to rezone property; 300 units are expected to be built in the future	0	0	0	40	06	06	08 0	0	0	0	220	80	300	0.15
Cox Tract	Single Family	Planned	Baytown ETJ	5B	Sept. 2020: some lots part of the ~140 ac. to be develop expected south of Battelbell, most of this land in PUSB will remain detention/green space due to flood plains; Sept. 2017: The Cox Family has ~191 ac. S. of Battlebell Rd. some of which is outside the flood plain; however, older ranch homes flooded in this areas during Harvey; future development is likely here with substantial 1.3 ft. rises in elevation? Missouri Pacific RR. Co. has ~52 ac. that is mostly in the floodwar and flood plain:	0	0	0	വ	15	20	20	15	0	0	40	20	06	0.53
				5A	TOTAL	8	20	46	61	92	5	45	36	36	6	249	164	413	
Cox Tract	Single Family	Planned	Baytown ETJ	5A	Sept. 2020: CoB suggests Cox's ~140 ac. will have \$30-450 SF homes, expect most lots north of Battlebell in this PU (out of fl. plain); Sept. 2017: There is development potential west of John Martin Rd.; Charles Cox has 53.4 + 42.8 ac. in this PU and another ~200 ac. in PU SB south of Battlebell Rd.	0	0	20	35	45	45	45	w S icc	35	5	145	160	305	0.84
MPG Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



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	Eastpoint I	Single Family	Existing	Baytown	8A	Sept. 2017: all sections are built out; March 2012: sections 1.43: built out; section 4:1.60 Geod; 3 Amil. to C & 102 dev'ed lots LTBO; the developers have been concentrating on commercial parcels since like and have considered a tax credit project; (Ned Holmes was the developer) Jan. 2011: sec. 1.3 are basically built out; sec. 4 has stretes, & 120 platted lots with 3 model homes, 5 lots newly purchased, and 4 homes under contruction Feb. 2009: 438 occied; 7 avail; 6 dev'ed lots LTBO; 4 U.C.; sec.2=118 platted lots, sec. 3=92 platted lots & sec. 4=123 platted lots under litigation bet, dev'er & builder;	0	0	0 (00	0	0	0	0	0	0	0	0	
					7	ATOT	0	0	0 0	> 0	0	0	0	0	0	0	0	0	0	
		Industrial	Probable	Baytown ETJ	7	Sept. 2017; Lineage Alloys has ~21.2 ac. w/ part used as idustrial off Thompson Rd.	0	0 (0 0	O	0 0	0	0	0	0	0	0	0	0	
	Harlem II	Single Family	Existing	Baytown ETJ	7	Built-out with exception of possible in-fill along Thompson Rd. Only large parcel remaining is	0	0	0 (> (0	0	0	0	0	0	0	0	0	
					9	TOT	0	0	0 0	1 C	~ თ	1	15	18	8	22	16	86	102	
	Harlem III	Single Family	Existing	Baytown ETJ	29	Sept. 2017; almost built out;	0	0 (0 0	> (0	0	0	0	0	0	0	0	0	
	Harlem I	Single Family	Existing	Baytown ETJ	9	Sept. 2017: almost built out;	0	0 (0 0	> 0	0 0	0	0	0	0	0	0	0	0	
MPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	0ct 2020-0ct 2021	0ct 2021-0ct 2022	Oct 2022-Oct 2023	Oct 2023-0ct 2024	0ct 2025-0ct 2026	0ct 2026-0ct 2027	Oct 2027-Oct 2028	0ct 2028-0ct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



	Springfield	Single Family	Existing	Baytown ETJ	88	Sept. 2017: built out; Nov. 2013: 1016 Occ'ed, 3 Avail. 4 Uc & 86 dev'ed lots LTBO; section 11 just finished adding in 72 lots for new homes; builder: Lake Ridge March 2012: 1,000 Occ'ed, 3 Avail. 11 UC & 32 dev'ed lots LTBO; Postwood H's & Fowwood ase, Woodmeene has just prorlabased 41 as. 5. of existing Springfield for SF for fut1.60 Ots; 2010: 838 Occ'ed, 9 Avail. 46 UC & 117 Dev'ed lots LTBO; dev'e-put in new roads eastward & is extending streets; 287 lots platted in sec's 1 & 2; sec. 3–92 lots; sec. 4–91 lots; sec. 5–108 lots; sec. 6–107 lots; sec. 3–112 lots; sec. 8–117 lots; sec. 8–817 lots platted in sec's 1 & 2; sec. 8–117 lots; sec. 9–117 lots; sec. 9–117 lots; sec. 10–66 lots	0	0	0	0	0	0	> C	· •	0	0	0	0	0	
					8A	TOTAL	0	0	0	0	0	0	0 0	0	0	0	0	0	0	
	Ravella at Eastpoint	Multi-Family	Existing	Baytown	8 A	Sept. 2017: new MF property is mostly occupied near two elem. schools 7447 Eastpoint Blvd. 283 units	0	0	0	0	0	0	0 0	0	0	0	0	0	0	
	Eastpoint II	Single Family	Existing		8A	platted as section 4 = 127 total lots Aug. 2020: built out Sept. 2017: 110 Occ ed, 4 Avail., 5 UC & 8 dev'ed lots LTBO; builder: Legend Homes 2013: 45 Occ ed, 1 Avail., 5 UC & 71 dev'ed lots LTBO; builder: Gehan Homes	0	0	0	0	0	0 (> C	» o	0	0	0	0	0	
WPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	0ct 2020-0ct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	0ct 2024-0ct 2025	0ct 2025-0ct 2026	0ct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



			88	TOTAL	28 33 e	70 70 70	8 22	6 6	175	425 600	
Potential Future SF	Single Family	Probable	Baytown 8B	Sept. 2020: interest in developing SF residential on the 82 ac. owned by Ten Main Baytown LTD has increased; & Marjorio Marital Miller Trust has ~20 ac. that will likely dev. as SF or even MF;	000	აგ გე	3 3 3	න හ ര വ	70	175 245	0.71
Brae Meadows	Single Family	Existing	Baytown ETJ	built out	000	000	000	000	0	00	
Preston Place	Single Family	Existing	Baytown ETJ 8B	June 2010: built out Feb. 2009- 212 occ'ed; no avail. homes; O homes U.C.; no dev'ed lots- B/O 2006-sec.1= 85 lots on 22.5 ac. sec.2=66; sec. 3=63; 214 fxt. lots was going to be 300 lots; Kimball Hill - now defunct builder (Glen Angel=dev'er)	000	000	000	000	0	00	
Potential Future MF	Multi-Family	Probable	Baytown ETJ 8B	Sept. 2020; Legna II owns 6.2 + 6.5 + 4.6 ac. reserve tracts. E. on Garth; & Jake Leavins Srbought ~12.2 ac. and these 4 parcels are reserve tracts at Springfield Estates; & the Legna II tracts are for sale along N. Main; w/ new MF regulations expect only one MF dev. in this area likely along Main; the remaining reserves could become infill SF.	000	0 0 0 32 0	4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	വ വ വ	35	250 285	0.14
Springfield Estates	Single Family	Developing	Baytown ETJ 8B	76 total lots Aug. 2020: 6 Occ'ed, 10 Avail., 21 UC & 39 dev'ed lots LTBO; builder: D.R. Horton Homes	ა ც 28 28	0 0 0	000	000	70	0 0 2	0.71
M MPC	Land Use	Development Phase	Municipality PLANNING UNIT		Aug 2020-0ct 2020 Oct 2020-0ct 2021 Oct 2021-0ct 2022	0ct 2022-0ct 2023 0ct 2023-0ct 2024 0ct 2024-0ct 2025	Oct 2025-Oct 2026 Oct 2026-Oct 2027	Oct 2027 - Oct 2028 Oct 2028 - Oct 2029 Oct 2029 - Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030 Aug 2020-Oct 2030	Projected Students per Home



MPC				
Name	Hunter's Village	Harvest Meadows	Chevron Phillips Cedar Bayou Plant	Chevron Phillips Buyout Area
Land Use	Manufactured	Single Family	Industrial	Single Family
Development Phase	Developing	Developing	Existing	Existing
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	80	86	38	28
	originally 77 lots on 57 ac., but replat with 92 total lots; Aug. 2020: 64 Occ'ed, 0 Avail., 2 UC & 34 dev'ed lots LTBO; Sept. 2017: 61 Occ'ed, 0 Avail., 0 UC & 34 dev'ed lots LTBO; Nov. 2013: 28 Occ'ed, 0 Avail., 0 UC & 64 dev'ed lots LTBO; March 2012: 24 Occ'ed, 0 Avail., 0 UC & 55 dev'ed lots LTBO; June 2012: 32 Occ'ed, 0 Avail., 0 UC & 55 dev'ed lots LTBO; June 2012: 30 Occ'ed, 0 Avail., 0 UC & 55 dev'ed lots LTBO;	Aug. 2020: 6 Ooc'ed. 0 Avail., 0 UC & 21 dev'ed lots LTBO; Chevron Pillips is buying up the lots to run pipelines; Sept. 2017: 21 Ooc'ed. 0 Avail., 0 UC & 6 dev'ed lots LTBO; Nov. 2013: 21 Occ'ed. 0 Avail., 1 UC & 6 dev'ed lots LTBO; March 2012: 19 Occ'ed. 0 Avail., 1 UC & 7 dev'ed lots LTBO; LTBO; Aug. 2013: 19 Occ'ed. 0 Avail., 1 UC & 7 dev'ed lots LTBO; LTBO; Aug. 2013: 10 Occ. 1 Oxabid. 0 Avail. 2 UC & Combod lots LTBO; LTBO; Avail. 2 UC & Combod lots LTBO; LTBO; Avail. 2 UC & Combod lots LTBO;	Sept. 2017: Chevron's expansion is nearing completion and the company has been actively buying large tracts of land in this PU, very little residential development is expected southeast of the second of the secon	Sep. 2020: Chevron Phillips has been puchasing residential lots in thi sPu; they are creating a buffer b/t the industrial complex and residents; PASA expects buyouts to continue within a quarter-rille of the plant;
	reb. 2009, 25 occ eq, Oavaii., O occ a 50 deveu iols Libo, March 2006; 62 occed; flood plain issue 281421-8161 (Kathy, gated)	Julie 2010. 150 Oct. ed., O Avelin, 3 Oc. & o Lev ed 1015 El Boy. Feb. 2009: 13 oct. ed., O avelin, 1 UC & 13 deved lots LTBO; March 2006: 4 occ. ed or avelin; R.D. Burnside III – 281, 421, 1397	owned tracts that will create a buffer between the plant and City	ZO-ZO HOTHES WEIR DUIGHESSEU HOTH ZOTA
Aug 2020-0ct 2020	1	0	0	0
Oct 2020-Oct 2021	2	-2	0	<u>t</u> -
0ct 2021-0ct 2022	1	-2	0	
Oct 2022-Oct 2023	₩ (7 .	0 (亡 (
0ct 2023-0ct 2024 0ct 2024-0ct 2025	7 7	0	၁ ၀	? ?
0ct 2025-0ct 2026	- 5	0	0	-1
Oct 2026-Oct 2027 Oct 2027-Oct 2028	ત ←	0 0	0 0	다.
0ct 2028-0ct 2029	. 2	0	0	- 1 -
Oct 2029-Oct 2030	1	0	0	-1
Aug 2020-0ct 2025	8	9-	0	φ
0ct 2025-0ct 2030	7	0	0	rγ
Aug 2020-0ct 2030	15	9-	0	-13
Projected Students per Home	1.12	4		0.45



Baytown Crossing Ashbel Cove	Single Family	Developing	Baytown ETJ	8E	Aug. 2020: 30 Occed.; 19 Avalli, 31 Uc. & 24 dev'ed lots LTBO; developer has plans for 1955 future lots; builders: Lennar & Beazer Homes	12							0				269	0	269	0.86
				8D	TOTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meadow Lake	Single Family	Existing	Baytown ETJ	8D	656 lots final plat; April 2000 10,57 ac. (earlier sections had: 1=?, 2=1.78; 3=1.70; 4=28) Bill Ffey-Houston-dever 713-or 281-531-8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meadowlake Village	Single Family	Existing	Baytown ETJ	8D	Feb. 2009: 109 occ'ed- fully built out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				8C	TOTAL	т	ᅻ	ო	Ņ	7	4	0	#	11	17	11	1	54	22	
	Single Family	Probable	Baytown ETJ	38	Sept. 2020: IH 10-116 LTD and IH 10-70 have two large parcels (116.8 ac. & 70 ac.) east of Garth with I-10 frontage; prior to 2013. IH-10 LTD had a contract pending and 850-1,00 homes were planned for \$100K to \$150K; however, the proximity to Chevor's plant and the major floodway and flood plain issues on these tracts will require large amounts of detention so commercial is more likely here; commercial some provides these cracts; C D Monewhon has 76.9 ac.; other various owners farther north	0	0	0	0	2	വ	8	11	11	11	11	2	52	20	0.65
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	0ct 2020-0ct 2021	0ct 2021-0ct 2022	Oct 2022-Oct 2023	0ct 2023-0ct 2024	0ct 2024-0ct 2025	Oct 2025-Oct 2026	0ct 2026-0ct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



Projected New Housing Occupancies 2020-2030 Goose Creek CISD

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MPC	Baytown Crossing	Baytown Crossing	Baytown Crossing	
Name	Sterling Point	Burnet Fields	Wooster Trails	Goose Creek Landing
Land Use	Single Family	Single Family	Single Family	Single Family
Development Phase	Planned	Planned	Developing	Developing
Municipality	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown
PLANNING UNIT	3E	8E	8E	8E
	general plan for 915 total lots Aug. 2020: no activity currently, but has a general plan for 915 total lots;	Sept 2020: total of 248 lots platted in a general plan	242 total fots - builder. NuHome Aug. 2020; 3 Occ ed, 7 Avall., 25 UC & 29 dev'ed fots LTBO; developer has plans for 178 future lots;	371 total lots Aug. 2020: 245 Occed, 11 Avall., 14 UC & 101 deved lots LTBO; Duilder: Castle Rock Homes Sept. 2017: 81 Occ ed, 7 Avall., 27 UC & 114 dev'ed lots LTBO; has plans for 142 future lots;
Aug 2020-0ct 2020	0	0	4	12
Oct 2020-Oct 2021	7	0	37	47
Oct 2021-Oct 2022	49	0	51	45
Oct 2022-Oct 2023	81	0	09	22
Oct 2023-Oct 2024	105	80	59	0
Oct 2024-Oct 2025	112	32	27	0 0
Oct 2026-0ct 2027	120	6 4	Н О	0
0ct 2027-0ct 2028	120	40	0	0
Oct 2028-Oct 2029	101	45	0	0
Oct 2029-Oct 2030	90	45	0	0
Aug 2020-0ct 2025	354	43	238	126
Oct 2025-Oct 2030	551	205	т	0
Aug 2020-0ct 2030	905	248	239	126
Projected Students per Home	98.0	0.86	0.86	0.86



WPC						
Name	Hamman Tract		Highlands Ranch	Earthman Memory Gardens	Sowell Tract	Chatham & Brown Tracts
Land Use	Single Family		Single Family	Cemetery	Single Family	Single Family
Development Phase	Probable		Existing	Existing	Probable	Probable
Municipality	Baytown ETJ		Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	8E	8E	8	8F	8F	8F
	Sept. 2020: George Hamman has 76.2 ac. just S. of Pfabrear Hill Rd. no flood plain, so good commercial and or SF potential; CoB suggests this fract has had interest and will likely dev. as SF residential	TOTAL	E. off Garth and far N. of Wallisville & S. off Barbers Hills (FM 1942) Sept. 2017; Dulli out, Nov. 2013; 155 Occed, 4 Avail., 9 UC & 33 deved lots LTBO; builder: Lake Ridge Builders March 2012: 1000 Occed., 1 Avail., 4 UC & 96 dev'ed lots LTBO; June 2010: 59 Occed., 4 Avail., 4 UC & 134 dev'ed lots LTBO; Feb. 2009: 46 occed., 3 avail., 5 UC & 141 dev'ed lots LTBO; 2006: 195 patted lots on ~67, 4 ac.;	8624 Garth Rd.	Sept. 2020: Sowell Equities has 119.7 ac. part of MUD 555 created in 2017; Four Star is planning 440 lots here	Sept. 2020: expect more development in this PUM Multiple Owners (Brown) has ~193 ac. that will likely tie into MUD 555 and could have upwards of 650 lots but no plans at this time so this will be long-term
Aug 2020-0ct 2020	0	28	0	0	0	0
Oct 2020-Oct 2021	0	139	0	0	0	0
Oct 2021-Oct 2022	0	206	0	0	Ω	0
Oct 2022-Oct 2023	0	233	0	0	20	0
Oct 2023-Oct 2024	0	239	0	0	40	0
Oct 2024-Oct 2025	! വ	190	0	0	20	0
Oct 2025-Oct 2026 Oct 2026-Oct 2027	1 H	1/1	00	o o	09	15
Oct 2027-Oct 2028	28	188	0	0	09	25
Oct 2028-Oct 2029	36	182	0	0	09	30
Oct 2029-Oct 2030	45	180	0	0	09	35
Aug 2020-0ct 2025	2	1,035	0	0	115	0
0ct 2025-0ct 2030	142	833	0	0	300	105
Aug 2020-0ct 2030	147	1,934	0	0	415	105
Projected Students per Home	0.86				0.79	0.79



Texans	RV Park	Existing	Baytown ETJ	9 6	Thompson Rd.: built out and another bidg. also an old MUD: life Ha-10; but City 8a., be east)	0	0	0	0	0	0 0		0	0 (· (0	0	
Thompson Ten Business Park	Industrial	Developing	Baytown	98	Sep. 2017: Fuller is developing 365 ac. for industrial sites easts and west of Thompson Rd.; two sites were recently completed including a 30,000 sq. ft. bldg for Tidal Tank and another bldg, two sites were recently completed including a 30,000 sq. ft. bldg for Tidal Tank and another bldg, both sites a set of sale; and another bldg, some consistency of the sales and another bldg. Dec. 2013: large acreage to be back as spring industrial; some City water & also an old MUDD but unamexed portions; was Spring Water Vig.(5F); for salesw) listing agent=fuller Realty Prins; have poor utilities; 1,400 homes were planned for ~400 ac., incl. TH's, just off IH-10; but City prelim plat in Aug 2003 (cland Woods w. Atg. 4a. & Rold Woods w. NSB ac.) (also Southern Pacific Rahlward is adiacent, along with Rk, track on the east)	0	0	0	0	0	00	0	0	0 (· ·	0	0	
				86	TOTAL	0	0	0	0	0	0 0	0	0	0 (0	> '	0	0	
Bay River Colony	Single Family	Existing	Baytown ETJ	58	Sept. 2017: bull out; Nov. 2013: 245 Occed. 9 Avall., 17 UC & 35 deved lots LTBO; sec's. 4–36 SF, 2–47 SF, 6–27 SF, 9-30 SF; 10–31 SF, Lennar Homes March 2012: 177 Occed. 11 Avail., 13 UC & 44 deved lots LTBO; developer rate Sc. 1.ac., which could be ~2.11 future lots; June 2010: 145 Occed. 7 Avail., 2 UC & SZ Deved lots LTBO; sec. 3 just platted w/35 lots & sec. 2 is planned for 103 future lots, developer last has ~60 sec., which could be ~204 future lots; Feb. 2009: 1.09 occed. 7 avail., 73 deved lots LTBO; SC.	0	0	0	0	0	0 0	0	0	0 (~ c		0	0	
				8F	TOTAL	0	0	വ	20	40	20	3 52	82	8 i	35 115	CT :	405	520	
MPC	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	0ct 2023-0ct 2024	Oct 2024-Oct 2025	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Aug 2020-0ct 2030	0707 100 - 0707 9nV	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



4101 McLean	Manufactured	Existing	Baytown ETJ	36	built out	0	0	0	0	0	0 (o c	0	0 0	o c	· c	0	
4223 McLean	Manufactured	Existing	Baytown ETJ	36	built out	0	0	0	0	0 1	0 (> C	0	0 (o c	· c	0	
Afton Place	Manufactured	Existing	Baytown ETJ	36	built out	0	0	0	0	0	0 (o c	0	0 0	c	· c	0	
Trinity Baytown	Manufactured	Developing	Baytown ETJ	36	4120 W. Cedar Bayou- Lymbines (Sept. 2020; formerly Giles MHP, this park is now a Trinity Community Group property and 33 new pad sites were recently added; the road will be improved and the existing pad sites might be evamped over time so expect 20-30 additional trailers	2	15	15	0	0	0	> C	0	0 0	32	} c	32	1.06
4322 Cedar Bayou	Manufactured	Existing	Baytown ETJ	36	Afton Community LLC Afton Place Mobile Home Park 281.424.2273 - built-out 4322 Codar Bayou mobile home park on 2 ac. basically built-out	0	0	0	0	0	0	o c	0	0	0		0	
				9B	TOTAL	0	0	0	0	0	0 (> c	0	00	0	· c	0	
		Undeveloped	Baytown ETJ	9B	Sept. 2020: Multiple estate sized lots, largely in the flood plane and outside the City Limits; Dave Hua has purchased 10.4 ac. from James Newman on the bank of Goose Creek	0	0	0	0	0	0	0 0	0	0 0	- c) C	0	
				9 W	TOTAL	0	0	0	0	0	0 (o c	0	00	c	· c	0	
Piedmont	Multi-Family	Existing	Baytown	9A	281.424.2100 250 units total (only a small portion of the complex is in the District; no students)	0	0	0	0	0	0	0 0	0	0	0 0) C	0	
MPC	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	0ct 2020-0ct 2021	0ct 2021-0ct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	0ct 2024-0ct 2025	Oct 2025-Oct 2026	Oct 2027-0ct 2028	0ct 2028-0ct 2029	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



Manufactured Manu	MPC Name	MPC APPC APPC APPC APPC APPC APPC APPC A			Rosemont at	Alta Baytown	San Jacinto Mall
Existing Probable Existing Planned Existing Planned	and lea		Manufactured		Baytown Multi Eamily	Mailtin Bamily	Kedevelopment Militi-Eamily
Existing Probable Existing Planned Existing Planned Planned Baytown ETJ ET	במות הפפ		Mailulactured		Multi-ralliny	Multi-Falliny	Maiti-Falliny
Paytown ETJ	Development Phase		Probable		Existing	Planned	Redeveloping
built out the seer turne mobile home park expansion on the many vacant or underutified 2-5 acre tracts or underutified 2-5 acr	Municipality		Baytown ETJ		Baytown	Baytown	Baytown
built out built out built out limits outs see future mobile home limits outs see future mobile home see future mobile home see future mobile home see future mobile home park expansion on the many vacant or underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 3.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and remains and plats for a soft underutilized 2.5 acre tracts and remains and plats for a soft underutilized 2.5 acre tracts and remains and remains and plats for a soft underutilized 2.5 acre tracts and remains a	PLANNING UNIT	36	36	36	10A	10A	10A
Torrat T		built out	Sept. 2020: this area outside the city limits could see future mobile home park expansion on the many vacant		6033 Garth Rd. 250 units;	Sept. 2020: 1600 Santavy St. now 85% occupied; Sept. 2017: Wood Partners has submitted	Sept. 2020: 1m sq. ft. now demolished; Sept. 2017: Fidelis Realty purchased the San Jacinto Mall in 2015 and plans to raze the
TOTAL TOTAL <th< th=""><th></th><th></th><th>or underutilized 2-5 acre tracts</th><th></th><th></th><th>development plans and plats for a 336-unit property on 19.7 acres; the initial plans were submitted prior to</th><th>35 year old structure and replace it with a 1 million sq. ft. open retail concept; Sears, JC Penney, and Macy's must all agree to the dev.</th></th<>			or underutilized 2-5 acre tracts			development plans and plats for a 336-unit property on 19.7 acres; the initial plans were submitted prior to	35 year old structure and replace it with a 1 million sq. ft. open retail concept; Sears, JC Penney, and Macy's must all agree to the dev.
0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				TOTAL		stricter MF regs being implemented so they are grandfathered;	plan, and could keep their stores; restaurants and MF residential could also be on site as redevelopment moves forward;
0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Aug 2020-Oct 2020	0	0	2	0	2	0
0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oct 2020-Oct 2021	0	0	12	0	30	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2021-0ct 2022	0	0	15	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2022-0ct 2023	00	ာ က	၁ က	0 0	ာ (0 0
0 9 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2024-0ct 2025	0	1 4	4	0	0	0 0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2025-0ct 2026	0 (m ·	ო •	0 (0 (55
0 6 38 0 0 18 18 0 0 24 56 0	Oct 2027-Oct 2028	0	1 4	1 4	0	0	n 0
0 6 38 0 0 18 18 0 0 24 56 0	Oct 2028-Oct 2029	0	က	ო	0	0	65
0 6 38 0 0 18 18 0 0 24 56 0	Oct 2029-Oct 2030	0	4	4	0	0	70
0 18 18 0 0 24 56 0	Aug 2020-0ct 2025	0	9	38	0	35	0
0 24 56 0	Oct 2025-Oct 2030	0	18	18	0	0	305
0.82	Aug 2020-0ct 2030	0	24	56	0	35	305
	Projected Students per Home		0.82			60'0	0.07



MPC	Livable Centers Area	Livable Centers Area	Livable Centers Area		
Nаme					Wong Tract
Land Use	Single Family	Single Family	Single Family		Single Family
Development Phase	Probable	Probable	Probable		Planned
Municipality	Baytown	Baytown	Baytown		Baytown ETJ
PLANNING UNIT	10A	10A	10A	10A	10B
	Sept. 2020: no official short-term plans; Sept. 2017: San Jacinto Blvd. and Hunt Rd. will cut though this Pl and create an intersection	Sept. 2020: Sev Therapy has 6.9 + 24.92 ac.; ESV Prop. has 7 ac.; Paccual Olivares has 14.5 ac.	Sep. 2020: no official plans here but this entire area is a "livable center" zone;		Sep. 2020: "West Little York 62 AC LTD" (Clint Wong's Armvest) has 128.2 + ~64.ac for ~500 lots: this will
	for dense SF/TH and comm. development; The first phase of Hunt Rd. is nearly complete &	Rebecca Sanders = 14.6 ac.; these tracts will likely become comm. Or	275 homes were planned but dev'er is waiting for John Martin Rd. to be widened		require quite a bit of detention on the west portion of the tract: a PUD is being sought now:
	John Martin expansion also just started to the west. Garth 82 LTD has $\sim 22.3 + \sim 17.9 + \sim 6.9 + \sim 4.8$ ac.;	denser SF/TH residential; only one additional MF property is likely with	and for the San Jacinto Blvd. exp. to slice through the property;		part of the land is also being planned for MF and TH development;
	Multiple Owners has 16.7 + 9.5 ac.; Ten Garth LTD has ~23 ac.; likely only commercial uses; Hunt 90 LTD has 84.5 ac.	MF density regs-and the Alta site and mall mixed use is likely to prevent any here:	the 3.9 ac. east of the new road could be commercial:	TOTAL	
Aug 2020-0ct 2020	0	0	0	2	0
Oct 2020-Oct 2021	0	0	0	30	0
Oct 2021-Oct 2022	0	0	0	0	0
Oct 2022-Oct 2023	ഗ	0	0	വ	0
Oct 2023-Oct 2024	10	ا ما	∞ !	33	12
Oct 2024-Oct 2025	15 25	~ σ	15	37	20 25
Oct 2026-0ct 2027	25	11	25	116	300
Oct 2027-Oct 2028	25	14	25	124	40
Oct 2028-Oct 2029	35	15	25	140	20
Oct 2029-Oct 2030	35	18	25	148	50
Aug 2020-0ct 2025	30	12	23	100	32
Oct 2025-Oct 2030	145	67	120	637	195
Aug 2020-0ct 2030	175	79	143	737	227
Projected Students	0.31	0.31	0.31		0.55



(Park at) Independence Bend	red Single Family	Developing	α	110	itil Aug. 2020: 64 Occ'ed, 0 Avail., 0 UC & 4 dev'ed lots LTBO; Sept. 2017: 64 Occ'ed, 0 Avail., 0 UC & 4 dev'ed lots LTBO; Nov. 2013: 60 Occ'ed, 0 Avail., 0 UC & 8 dev'ed lots LTBO; Infili: Marta 2012: 60 Occ'ed, 0 Avail., 0 UC & 8 dev'ed lots LTBO; Infili: Marta 2010: 60 Units Occ'ed, 0 Avail., 0 UC & 8 Dev'ed lots LTBO; Feb. 2009: 60 units Occ'ed, 0 Avail., 0 UC & 8 Dev'ed lots LTBO; Sec. 1–25 plated lots: sec. 2 = 4 Zplated lots: Ferry Homes March 2006-86 total homes w/none occ'ed	0	2	0	0	0	0	0	0 0		» o	2	0	2	0.17
Lazy Acres	Manufactured	Existing	Baytown	110	618 W. Archer Nov. 2013: still could have some small amount of in-fill March 2012: still could have some in-fill	0	0	0	0	0	0	0	0 0	o c	0	0	0	0	
Hunt Crest	Condo	Existing	Baytown	110	8 units and 20 parking spaces on —1 acre Pat: 2001 Ph II was in Nov. 2002 for another 8 units appear to be individually owned	0	0	0	0	0	0	0	0 0	o C	0	0	0	0	
			9	10C	TOTAL	0	0	0	0	0	0	0	0 0	o c	0	0	0	0	
	Single Family	Existing	Baytown ETJ	10C	Sept. 2017. MK (R. Ltd hes 34.9 ac. south of IH.10 W, canal running through: Several smaller parcels have changed ownership Remainder of P.U. is 2 - 10 ac. tracts	0	0	0	0	0	0	0	0 0) C	0	0	0	0	
				10B	TOTAL	0	0	0	0	12	20	S	75 85	3 5	115	32	460	492	
Wong Tract	Mixed Use	Planned	Baytown ETJ	108	Sep. 2020: "West Little York 62 AC LTD" (Cliff Word Sarwest); there will little by be TH + MF dev. here as well but plans are unknown and this could be more long-term	0	0	0	0	0	0	40	45 ጸጽ	9	65	0	265	265	0.24
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-0ct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-Oct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



Projected New Housing Occupancies 2020-2030 **Goose Creek CISD**

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		11C	TOTAL	0	97	115	53	2 5	21	5 2 2	36	4	316	153	469	
Single Family	Probable Baytown	110	Sept. 2020: Lee College has approx. 128 acres the SWO of 1-10 and N. Main; 1glesia Cristo Viene, a Baytown church, has ~65.8 ac. along N. Main possibly for new site, Main Hunt LTD has 22.7 ac. for sale Ray Mahdi has 35.1; some of these tracts could become townhomes or dense SF in the future as well as commercial	0	0	0	00	10	12	14	16	18	10	92	86	0.32
Single Family	Probable Baytown	110	Sept. 2020: H-E-B Grocery built a new store at the SEC of Garth Kal and Hurn and Stream Realty plans to develop the adjacent Baytown Shop to the south; Garth Archer has 64.7 ac. for sale at the NWC of N Main and W. Archer; these 174 ac. for sale at the NWC of N, Main and W. Archer; these tracts will likely have commercial uses or dense SF such as townhome development; MF is likely only possible at the corner of N. Main and W. Archer due to new density regs.;	0	0	0	7	- თ	6	10	20	22	23	77	100	0.35
Hunt Garden Multi-Family	Existing Baytown	110	Soo Hunt Rd. 100 units 5ept: 2020: 2 as of land was purchased for a 2nd phase of the complex ad, and west of the current buildings; unit count unknown but PASk projects —60 units	0	0	15	20	വ	0	0 0	o c	0 0	09	0	90	0.08
Lodge at Pine Creek Multi-Family Age- Restricted	Planned Baytown	110	Sept. 2020: now 221 units; still under construction Sept. 2017: this 204-unit apartment property will have 120 independent living units for seniors 55+ as well as 60 assisted living and 24 memory care units	0	92	100	26	0	0	0 0	0 0	0	221	0	221	0
San Jacinto Church Institutional	Existing Baytown	110	710 Alamo St.	0	0	0	0 0	0	0	00	o c	0	0	0	0	
Second Baptist Church Institutional	Existing Baytown	110	Sept. 2017: the church owns ~63 ac. that is mostly vacant w/ no known plans for expansion expansion 6227 N. Main St.	0	0	0	0 0	0	0	0 0	o c	0	0	0	0	
MPC Name	Development Phase Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	0et 2022-0et 2023	0ct 2024-0ct 2025	Oct 2025-Oct 2026	0ct 2026-0ct 2027	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



	North Main Baytown Christian Innity Episcopal Baytown Gray Sports Academy Church Airport Complex	Manufactured Institutional Institutional Institutional	Existing Existing Existing Existing	1) Baytown Baytown Baytown	11D 11D 11D 11D 11D	built out 5555 N. Main St. 5010 N. Main St. 5600 Barkaloo Rd. 5117 N. Main St.	0	0 0	0 0	0	0 0			0 0	0 0	0 0 0		0 0 0		
000	5629 Barkaloo	Manufactured	Existing	Baytown ETJ	11D	built out	0	0	0	0	0 (> 0	o c	0	0	0	0	0	0	
		Single Family	Probable	Baytown ETJ	11D	Sept. 2020: E. off Main & N off E. Lynchburg-C.B.: undev de parcels include the S. Nunez parcel & Jesus Fajardo's 14.5 + 13.3 ac.—expect SF and other small tracts or deved tract that could be repurposed for SF or MF in-fill;	0	0	0	0	4 :	ດ (οα	. 00	10	11	6	43	52	0.52
MPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	0ct 2023-0ct 2024	0ct 2024-0ct 2025	Oct 2026-Oct 2026	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students



Name FL	MPC										
Multi-Family Manufactured Maytown ETJ Baytown	Name	Future MF		5927 Barkuloo	6003 Barkuloo	6101 Barkuloo	Ace's	Bay View			
Planned	Land Use	Multi-Family		Manufactured	Manufactured	Manufactured	Manufactured	Multi-Family		Single Family	
Sept. 2017: the City is currently considering recoming changing changing (110 to the density reg. changes:	Development Phase	Planned		Existing	Existing	Existing	Existing	Existing		Probable	
Sept. 2020: the plant for -300 units Sept. 2020: the plant for -300 units	Municipality	Baytown		Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown		Baytown ETJ	
Sept. 2020: the plant for ~300 units Sept. 2020: the plant for ~300 units built out case of contracts	PLANNING UNIT	11D	11D	11E	11E	11E	11E	11E	11E	12A	12A
100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Sept. 2020: the plan for ~300 units has been revived in 2020; Sept. 2017; the City is currently considering rezoning 10.18 ac. at the SWC of South St. and West St. to MF res; this tract is grandfathered because applications were submitted prior to the density reg, changes;	14404	built out	built out	built out	basically built out	6900 N Main St 250 units	TOWA	Sept. 2020: 3-10 ac. lots are common in this PU and more similar SF dev. can be expected to continue	17 A.A.A.A.
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Aug 2020-0ct 2020	0	0	0	0	0	0	0	0	0	0
100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0
100 100 100 100 100 100 100 100	Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0
100 100 100 100 100 100 100 110 111 1	Oct 2022-Oct 2023	100	100	0	0	0	0	0	0	₩.	त :
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2023-0ct 2024 0ct 2024-0ct 2025	100	104	0	> 0	0 0	0 0	0 0	00	0 0	00
8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2025-0ct 2026	0	9	0	0	0	0	0	0	1	т
300 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ct 2026-0ct 2027	0 0	00 0	00	00	00	0 0	0 0	00	0 +	۰ -
300 309 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oct 2028-Oct 2029	0	, Ç	0 0	0	0 0	0	0	o c	4 0	10
300 309 0 0 0 0 0 0 43 0 0 0 0 0 300 352 0 0 0 0 0	Oct 2029-Oct 2030	0	11	0	0	0	0	0	0	0	0
0 43 0 0 0 0 0 300 352 0 0 0 0 0	Aug 2020-0ct 2025	300	608	0	0	0	0	0	0	1	1
300 352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oct 2025-Oct 2030	0	43	0	0	0	0	0	0	2	7
	Aug 2020-0ct 2030	300	352	0	0	0	0	0	0	3	က
	Projected Students per Home	0.14								0.62	



	00: 12E	1014 1014 1014 1014 1014 1014 1014 1014
Single Family	Probable Baytown ETJ 12E Sept. 2020: K&D Transport has ~36 ac.; Suzanne Black has 11.7 ac.; City of Baytown has 36.3 + 12.3 ac.; Bulton Clanton has 27.1 + 9.3 ac.; Sowell Land has 20.4 + 70.2 acnow for sale (2013); R. Siegelman has 128.6 ac.; Key Oil Group has 50 ac.; all have high SF/MF potential, but predominately commercial; the Raven pipeline is being unit across the northern part of this Pt to connect the main pineline to the new facility in 12F;	0 0 0 112 14 16 20 24 86 91
	12D	
Sjolander Road Manufactured	Baytown ETJ 12D 4500 Sjolander 421-1161 built-out;	000000000 000
	Baytown ETJ 12D Sept. 2020: this tract sold but no known plans; Sept. 2017: gracio Ramirez has 15 ac. N. of MHP which may become residential, but aburs R.R.	000000000 000
	120	107AL
	12C Small family tracts with no new development	000000000000000000000000000000000000000
	12B	
Cedar Bayou Park West Single Family	Baytown ETJ 12B built-out	000000000 000
MPC Name	Municipality PLANNING UNIT	Aug 2020-0ct 2020 0ct 2020-0ct 2021 0ct 2021-0ct 2022 0ct 2023-0ct 2023 0ct 2023-0ct 2024 0ct 2025-0ct 2026 0ct 2025-0ct 2026 0ct 2026-0ct 2027 0ct 2027-0ct 2028 0ct 2029-0ct 2029 0ct 2029-0ct 2030 Aug 2020-0ct 2030 Projected Students per Home



Hunter's	Creek	Single Family	Existing	Baytown ETJ	12F	built out streets for the streets for the trune lots; ssc.4=L18 lots; bught 14+ more ac.;	0	0	0	0	0			0	0	0	0	0	0	
	Hunter's Creek	Single Family	Developing	Baytown	12F	(59 & 89 ac.) - Moody Simmons = dever; plans for 499 total lots Aug. 2020: 320 Occed, 14 Avail., 15 U.C & 150 dev'ed lots LTBO; builders: Cheaning Anglia & K.Hovnanian Homes Sept. 2017: 248 Occed, 5 Avail., 10 U.C & 40 dev'ed lots LTBO, clearing & adding in streets for the 256 future lots; Nov. 2013: 112 Occed, 8 Avail., 5 U.C & 96 deved lots LTBO, has plans for 338 future lots; March 2012: 56 Occed, 4 Avail., 8 U.C & 64 deved lots LTBO, sec.2=153 lots; sec.3=134 lots; sec.4=118 lots; 2010: 23 Occed, 5 Avail., 2 U.C & 102 Dev'ed lots LTBO; lots platted Sec. 5 w/11 lots & bought 14+ more ac.; dev'er plans to keep parcels E. of drainage channel as commercial;	∞	29	34	34	32	28	*T	0	0	0	165	14	179	99.0
	McGee Place	Single Family	Developing	Baytown ETJ	12F	Aug. 2020: 50 Ooc'ed, 0 Avali. 2 UC & 3 dev'ed lots LTBO; Builder; Cano Construction Sept. 2017: 48 Occ'ed, 0 Avali. 4 UC & 6 dev'ed lots LTBO; Nov. 2013: 44 Ooc'ed, 0 Avali. 4 UC & 11 dev'ed lots LTBO; March 2012: 43 Occ'ed, 0 Avali. 1 UC & 11 dev'ed lots LTBO; June 2010: 43 Occ'ed, 0 Avali. 1 UC & 12 dev'ed lots LTBO; Feb. 2009: 42 Occ'ed, 0 Avali. 1 UC & 12 dev'ed lots LTBO; Feb. 2009: 42 Occ'ed, 0 Avali. 1 UC & 12 dev'ed lots LTBO; There is one existing home for sale/lease)	0	2	2	0	1	0 0	0	0	0	0	2	0	5	0.5
			Undeveloped	Baytown	12F	Sep. 2017: CCFHPP Interests LLC owns 200.5 ac. S. off IH-10 & N. of Needlepoint Rd. with an industrial park or some light industrial expected due to Rt. track as eastern boundary -	0	0	0	0	0	0 (0	0	0	0	0	0	0	
MPC	Уашо	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-0ct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-0ct 2025	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students



					13A	one nt TOTA	0	0	0	т	7	7	က	m <	t ic	4	2	19	24	
	Potential Future Manufactured	Manufactured	Probable	Baytown ETJ	13A	Sept. 2020: this area outside the city limits could see future mobile home park expansion on the many vacant or undentilized 2-5 acre tracts	0	0	0	П	0	7	က	m <	r LC	4	2	19	24	0.82
	Townhomes of Bay Forest	Multi-Family	Existing	Baytown ETJ	13A	6304 Decker Dr. on 10 ac. N. of Market St. TDHCA	0	0	0	0	0	0	0	0 0	o C	0	0	0	0	
	Lindsey's RV	RV Park	Existing	Baytown ETJ	13A	МНР	0	0	0	0	0	0	0	o c	0 0	0	0	0	0	
	Paradise	RV Park	Existing	Baytown ETJ	13A	5931 W. Cedar Bayou - Yaraburg March 2012: still some in-fill	0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	
					12F	TOTAL	ω	31	36	8	83	78	17	o c	o c	0	170	14	184	
	Raven Facility	Industrial	Existing	Baytown	12F	Sept. 2017: Nilok Chemicals Inc newly owns 2843. ac. all ulast. So Medialpoint Rt.: Raven Holding Co. broke ground on the Ethylene-to-Butene-1 processing facility in April 2017; the facility is expected to be complete toward the end of 2018; the pipeline connecting to the main trunk to the west is nearly complete:	0	0	0	0	0	0	0	3 () C	0	0	0	0	
	Landmark Estates	Single Family	Existing	Baytown ETJ	12F	built out	0	0	0	0	0	0	0	o c	o 0	0	0	0	0	
	Gilbert Manor	Single Family	Existing	Baytown ETJ	12F	built out	0	0	0	0	0	0	0	o c	0 0	0	0	0	0	
MPC	Nате	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



				13D	TOTAL	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
Decker Terrace I	Single Family	Existing	Baytown	13D	subdivision - bullt-out	0	0	0	0	0	0 (0 0	0	0	0	0	0	0	
Villas at The Palms	Multi-Family	Existing	Baytown	13D	3800 W. Baker	0	0	0	0	0	0 (0	0	0	0	0	0	0	
Sunshine	Multi-Family	Existing	Baytown	13D	4520 Hemlock	0	0	0	0	0	0 (00	0	0	0	0	0	0	
				13B	TOTAL	0	7	7	ᆏ	9	ဖ	သေထ	7	9	7	17	34	51	
Potential Future Manufactured	Manufactured	Probable	Baytown ETJ	13B	Sept. 2020: this area outside the city limits could see future mobile home park expansion on the many vacant or underutilized 2-5 acre tracts	0	0	0	0	വ	9 1	~ 9	7	9	7	11	33	44	0.82
	Flood Control	Existing	Baytown ETJ	13B	Sep. 2017: Harris Co. Flood Control has 46 ac.	0	0	0	0	0	0 (0	0	0	0	0	0	0	
Polamas Place	Single Family	Developing	Baytown ETJ	13B	Aug. 2020; 6 Occled, 0 Avail. o Uc & 7 deved lots TBO; Polamos Place - 7 ac.—w/plans for Li0 lots S. of Lynchburg-Cedar Bayou & W. of Redell Sept. 2017, no activity, currently; Nov. 2013; no activity, Line 2010; no activity, it is actually for sale Feb. 2009-cleaning the and, but there is no water or electricity vet.	0	2	2	1	1	0	ч 0	0	0	0	9	1	7	0.33
4117 CB Lynchburg	Manufactured	Existing	Baytown ETJ	13B	МНР	0	0	0	0	0	0 (0	0	0	0	0	0	0	
M PC	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-0ct 2026 Oct 2026-0ct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



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2603 CB Lynchburg Manufactured	Existing Baytown ETJ 15A	2603 GB Lynchburg	0000000000 000
Ginger Creek Single Family	Existing Baytown 15A	built-out	000000000000000000000000000000000000000
	14	TOTAL	0000000000000
	Baytown 14	Three small parceis at Decker (Hwy, 330) & Wade Rd, (also R.R.) that could be apts, but likely light indus. 2013:One purchased by David Garcia	000000000000000000000000000000000000000
Ponderosa Single Family	Existing Baytown	built-out	0000000000000000
Decker Terrace II Single Family	Existing Baytown 14	subdivision - bull-out	0000000000 000
Craigmont Place Single Family	Existing Baytown 14	built out	0000000000 000
	13E	TOTAL	0000000000000
Kountry Klub Village Single Family	Existing Baytown 13E	built out	000000000000000000000000000000000000000
> □ ∑	Existing Baytown	4601 Village Ln	000000000000000000000000000000000000000
MPC Name Land Use	Development Phase Municipality PLANNING UNIT		Aug 2020-Oct 2020 Oct 2021-Oct 2021 Oct 2021-Oct 2023 Oct 2022-Oct 2023 Oct 2024-Oct 2024 Oct 2025-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2028 Oct 2026-Oct 2028 Oct 2026-Oct 2028 Oct 2026-Oct 2029 Oct 2026-Oct 2030 Aug 2020-Oct 2030 Aug 2020-Oct 2030 Projected Students Per Home



				16B	TOTAL	0	0	0	0	0 0	00	0	0	0	0	0	0	0	
Country Club Manor	Single Family	Existing	Baytown	16B	Sec.1=100 lots & Sec. 2 = 71 lots & Sec. 3 = 80 lots (Angel Family) Sept. 2017: Dulit out: Nov. 2013: 245 Occ'sd. 7 Avail., 1 U.O. & 38 dev'ed lots LTBO; Devon Street Homes March 2012: 241 Occ'sd. 5 Avail., 3 U.C. & 2 dev'ed lots LTBO; dev'er has last 45-50 lots avail. (W.) Pomes Unow; June 2010: 221 Occ'sd. 3 Avail., 3 U.C. & 23 Dev'ed lots LTBO; and Legna still has 1.6 ao., so could be -55 future lots: 2009: 206 occ'sd. 3 avail., 3 U.C. & 33 dev'ed lots LTBO; and Legna still has 1.6 ao., so could be -55 future lots:		0	0	0	0 (.	0	0	0	0	0	0	0	
				16A	TOTA ATOT	0	0	0	0	0 0	0	0	0	0	0	0	0	0	
Sterling Bay	Multi-Family	Existing	Baytown	16A	4601 Quail Hollow Rd 324 units	0	0	0	0	0 0	0	0	0	0	0	0	0	0	
				15B	INTOL	0	0	0	0	0 0	00	0	0	0	0	0	0	0	
Quail Hollow	Single Family	Existing	Baytown	15B	built out	0	0	0	0	0 0	o 0	0	0	0	0	0	0	0	
				15A	TOTAL	0	0	0	0	0 0	00	0	0	0	0	0	0	0	
		Undeveloped	Baytown ETJ	15A	Sept. 2017: City denied 54 lots just S. of Lynchburg Geder Bayou due to lack of sewer capacity (Aug. 2003), but may be able to renew application; Santos Family has 10 ac.; Bobby Humphreys has 8.3 ac.; Shirley Miller has 6.7 ac.; Occidental Operation Page 10.	0	0	0	0	0 () C	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2025-Oct 2025	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



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	Reflections The Bennett Oxford at Cedar Ridge Advenir at The Baytown Country Club Preserve	Single Family Multi-Family Multi-Family Multi-Family Multi-Family	Existing Undeveloped Existing Existing Existing Existing		16C 16C 16D 16D 16D 16D 16D 16D	built-out Sep. 2017: Aulakh Muhammad 2200 W. Baker 2200 W. Baker 2900 W Baker Rd 2100 W. Baker gated newly owns 6 - 5 c.1 ac.; opened in May 2016; copened in May 2016; accention of the part of Quali Hollow Jose Arredondo owns 5 ac. accention	0 0	o o o	o o o	0 0 0 0 0 0	000000000000000000000000000000000000000		•••	o o o	• • • • • • • • • • • • • • • • • • •			0 0 0		
	flections	gle Family			16C	Sep. 2017: Aulakh Muhammad newly owns 6 + 5.1 ac.; (likely all commercial) Jose Arredondo owns 5 ac.		0	0	0	0 0	> C	0 0	0	0	0	0	0	0	
	Country Club Cove Reflections	Single Family Single Family	Existing Existing		16C 16C	sec. 1=85 lots on ~23 ac. Country Club Cove-sec.2 Sec.2=100 lots on ~27 ac. Imperial Homes-1 lot left for occ. 49.72 ac. for tot. of for sec. 1 [refer to next col. for specific info. on remaining lots avail. & LTBO]	0	0 0						0	0	0 0	0 0	0	0 0	
MPC	Name Country (Land Use Single	Development Phase Exis	Municipality Bay	PLANNING UNIT 10	sec. 1=85 in Country Cl. sec.2=100 i Imperial Homes 49,72 ac. for I lefer to r specific info,	Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022			0et 2024-0et 2025 0et 2025-0et 2026		Oct 2027-Oct 2028	Oct 2028-Oct 2029		Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students



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Country Club Gardens Oaks I Single Family	Existing Existing Baytown Baytown 18	Ram Rock & Applencek st's) This section of the Country Club dev. was not on a planning plat list) Sec. 17- 43 lots on Rock as well as the Original Country Club Osk-which were sec's 1 through 5 with 221 lots on 59.45 west of Hutto Blwd.	
	178	TOT	0000000000000
West Lodge Multi-Family	Existing Baytown 17B	4219 W. Baker Rd.	000000000000000000000000000000000000000
Country Club Manor Multi-Family	Existing Baytown	3600 Decker Dr.	
Country Club Oaks II Single Family	Existing Baytown	built out	0000000000 000
Neme Park Place TH Single Family Townhomes	8 2	built out	00000000000000000000000000000000000000
MPC Name	Development Phase Municipality		Aug 2020-0ct 2020 0ct 2020-0ct 2021 0ct 2021-0ct 2022 0ct 2023-0ct 2023 0ct 2023-0ct 2024 0ct 2025-0ct 2025 0ct 2025-0ct 2026 0ct 2026-0ct 2026 0ct 2028-0ct 2028 0ct 2028-0ct 2029 0ct 2028-0ct 2029 0ct 2028-0ct 2020 0ct 2028-0ct 2020 0ct 2028-0ct 2030 Pug 2020-0ct 2020



Aria Wyndham Park	Multi-Family Single Family Restricted	Probable	Baytown Baytown Baytown	rook Dr Sep. 2020; Athari Real Estate LTD openee has 38.3 e., that was planned 11 for multi-family N. on Rollingbrook Sei however new MF regs would not allow it here; some SF could be dev'ed here; 2012: no specific information about plan implementation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Goose Creek Reserve	Single Family Multi	bū	Baytown Bay	lots & 88 dev'ed lots LTBO; Homes CL & 35 dev'ed lots LTBO; UC & 35 dev'ed lots LTBO; In for 312 future lots;	19 75 50 2 0 0 0 0 0 146 0 146
Country Club Estates	Single Family	Developing	Baytown 10	109 total lots - sec. 1=50 lots on 22 ac. & sec. 2=59 lots on 19 ac.; Aug. 2020: 107 Occed, 0 Avail., 0 UC & 2 dev'ed lots LTBO; Sept. 2017: 106 Occed, 0 Avail., 0 UC & 3 dev'ed lots LTBO; Nov. 2013: 103 Occed, 0 Avail., 0 UC & 3 dev'ed lots LTBO; Narch 2012: 95 Occed, 0 Avail., 0 UC & 14 dev'ed lots LTBO; June 2010: 92 Occed, 0 Avail., 1 UC & 16 dev'ed lots LTBO; Feb. 2009: for both sections – 91 occ ed; 0 avail., 0 UC & 17 lots LTBO;	0.24 0.24
MA WA	Land Use	Development Phase	Municipality		Aug 2020-Oct 2020 Oct 2020-Oct 2021 Oct 2021-Oct 2022 Oct 2022-Oct 2023 Oct 2024-Oct 2026 Oct 2025-Oct 2020 Oct 2029-Oct 2020 Oct 2029-Oct 2030 Aug 2020-Oct 2030 Aug 2020-Oct 2030 Projected Students



MPC									
Name	Name Villas at Rollingbrook		KieraBella	Creekside	Raintree	Decker Place		Community Resource Credit Union HQ	
Land Use	Multi-Family		Multi-Family	Multi-Family	Multi-Family Multi-Family	Multi-Family		Commercial	
Development Phase	Existing		Existing	Existing	Existing	Existing	Undeveloped	Existing	Undeveloped
Municipality	Baytown		Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown
PLANNING UNIT	18	18	19	19	19	19	19	19	19
	3717 S Emmett Hutto Bvd. opened Jan. 2010 on Hazel Busch parcel of 24 ac.		3400 Shady Hill Dr.	3120 Decker Dr 28 units affected by flooding most have been renovated	3300 Rollingbrook	3500 Decker Dr.	Sept. 2017: City approved sewer for 35 multi-family units just NE off Decker (330)	Sept. 2017: Community Resources Board newly owns 11.9 ac. w/ 11.8 ac. N. of Hwy. 330 & S. on Creek for a	Sept. 2017: KJEX has 10.6 ac. on Shady Lane and remainder of undeveloped parcels
		TOTAL		will be finished by end of Oct-17			along Shady Hill in 2006; L&J Final Edition LTD has 6.2 ac.; for likely commercial	new headquarters facility	are owned by Exxon
Aug 2020-0ct 2020	0	19	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	75	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	51	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	7	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0 0	ωα	0 0	0 0	0 0	0 0	0 0	0 0	0 0
0ct 2025-0ct 2026	0	9	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	13	0	0	0	0	0	0	0
Oct 2027-0ct 2028	0	12	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	17	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	14	0	0	0	0	0	0	0
Aug 2020-0ct 2025	0	160	0	0	0	0	0	0	0
0ct 2025-0ct 2030	0	တ္ထ	0	0	0	0	0	0	0
Aug 2020-0ct 2030	0	223	0	0	0	0	0	0	0
Projected Students									
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MPC									
Name	Rollingcreek Estates	Shady Hill Villas		Exxon Baytown Refinery		Exxon Baytown Refinery		Amelia Airhart II	
Land Use	Single Family	Single Family		Industrial		Industrial		Single Family	
Development Phase	Existing	Developing		Existing		Existing		Existing	
Municipality	Baytown	Baytown		Baytown ETJ		Baytown ETJ		Baytown	
PLANNING UNIT	19	19	19	20A	20A	20B	20B	20C	20C
	fully built-out	404 total lots Aug. 2020: 69 Occ'ed, 0 Avail., 0 UC & 35 dev'ed lots LTBO; Sept. 2017: 67 Occ'ed, 0 Avail., 1 UC & 35 dev'ed lots LTBO; recently Alberto Espinosa & Gamillo Propertes purchased all remaining lots, will become rental units with Camillo Properties March 2012: 35 Occ'ed, 0 Avail., 0 UC & 14 dev'ed lots LTBO; June 2010: 35 Occ'ed, 0 Avail., 0 UC & 14 Dev'ed lots LTBO; Feb. 2009: 35 occ'ed, 0 Avail., 0 UC & 14 Dev'ed lots LTBO; Feb. 2009: 35 occ'ed, 0 Avail., 0 UC & 14 dev'ed lots LTBO;		Exxon & Stauffer Chemical plants - all of PU is a refining area bounded by S. Airhart on east and Hwy 330 on north and Franklin on south (PU is industrial)		Industrial: Ashland Chemicals and Exxon, and primarily Texas Olefins and Advance Aeromatics (PU is industrial)		built out	
Aug 2020-0ct 2020	C	dev'ed lots have electricity but have been vacant for a long time;	TOTAL	C	TOTAL	C	TOTAL	C	TOTAL
Oct 2020-0ct 2021	0) ←	→ ←	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	1	н	0	0	0	0	0	0
Oct 2023-Oct 2024 Oct 2024-Oct 2025	0 0	0 4	0 4	0 0	0 0	0 0	0 0	0 0	0 0
Oct 2025-0ct 2026	0	<u>,</u>	,	0	0	0	0	0	0
Oct 2026-0ct 2027	0	80 (∞	0	0	0	0	0	0
Oct 2027-Oct 2028	0 (× ×	∞ ·	0	0 (0	0 (0 (0 (
Oct 2028-Oct 2029 Oct 2029-Oct 2030	0 0	4 0	4 0	00	00	0 0	00	0 0	00
Aug 2020-0ct 2025	0	9	9	0	0	0	0	0	0
Oct 2025-Oct 2030	0	29	53	0	0	0	0	0	0
Aug 2020-0ct 2030	0	35	32	0	0	0	0	0	0
Projected Students per Home		0.25							



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Caldwell Oaks Single Family	Baytown 22	Buit-out	0000000000 000
Lakewood I Single Family	Baytown 22	Built-out	0000000000 000
	21	TOTAL	0 0 4 4 4 4 4 4 4 4 4 6 0
Lakewood Terrace TH's Multi-Family	Baytown 21	6900 Bayway Dr 2013: Now dassified as Industrial Buffer Zone per CAD 2012: was 160 units that has been forn down after purchase by Exon & may be rebuilt in near future (east off Bayway) but likely will remain an Exon parcel	000000000000000000000000000000000000000
Sterling Baytown Single Family	Baytown 21	built-out	0000000000 000
Wooster Terrace Single Family	Baytown 21	Sept. 2017: ExonMobil is slowly buying out this community that is adjacent to it's large petrochemical complex;	0 0 4 4 4 4 4 6 9 65
Village Green Multi- Family	Baytown 21	115 Arbor St. 21 units	000000000000000000000000000000000000000
EXC	Existing Baytown 21	City of Baytown owns 22 ac. Several corm. tracts along Bayway and the remainder of this PU is industrial (Exon, Occidnettal, & TPC Group)	000000000000000000000000000000000000000
Name Land Use	Municipality PLANNING UNIT		Aug 2020-Oct 2020 Oct 2020-Oct 2021 Oct 2022-Oct 2023 Oct 2023-Oct 2023 Oct 2024-Oct 2024 Oct 2026-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2028 Oct 2026-Oct 2028 Oct 2029-Oct 2030 Aug 2020-Oct 2030 Oct 2025-Oct 2030 Projected Students Projected Students



MPC							
Name	Lakewood Estates		Lakewood II	Brownwood	Wooster I	Wooster Heights	Baytown Nature Center
Land Use	Single Family		Single Family	Single Family	Single Family	Single Family	Park
Development Phase	Developing		Existing	Existing	Existing	Existing	Existing
Municipality	Baytown		Baytown	Baytown	Baytown	Baytown	Baytown
PLANNING UNIT	22	22	23	23	23	23	23
	Aug. 2020: 94 Occ'ed, 0 Avail., 0 UC & 3 dev'ed lots LTBO; Sept. 2017: 94 Occ'ed, 0 Avail., 0 UC & 3 dev'ed lots LTBO; Sept. 2017: 94 Occ'ed, 0 Avail., 3 UC & 3 dev'ed lots LTBO; Nov. 2013: 89 Occ'ed, 0 Avail., 3 UC & 5 dev'ed lots LTBO; sec. 3 newly patted for 44 lots, no trettes yet; Unider Castle Rock Homes March 2012: 87 Occ'ed, 0 Avail., 0 UC & 10 dev'ed lots LTBC, potential for sec. 3 with 44 lots, but sec. 3 streets have not been approved by City, June 2010: 87 Occ'ed, 0 Avail., 2 UC & Develor dots LTBC, potential for sec. 3 with 44 lots, but sec. 3 streets have not been approved by City, sec. 3 with 44 lots, but sec. 3 streets have not been approved by City,	TOTAL	Built-out	is virtually built-out with older homes 25-40, yrs old.) - one new home also, there are two older subdivisions:	build-out with older homes 25-40 yrs old.) - one new home also there are two older subdivisions:	built out	this was the former Browmwood sub. that flooded due to subsidence and was the catalyst for the Galveston- Houston Subsidence Districts creation
Aug 2020-0ct 2020	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0
Oct 2021-Oct 2022	Т	1	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0
0ct 2023-0ct 2024	₩ (₩ (0 (0 (0 (0 (0 (
0ct 2024-0ct 2025	0	0	0	0	0 0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	0
Aug 2020-0ct 2025	2	7	0	0	0	0	0
0ct 2025-0ct 2030	0	0	0	0	0	0	0
Aug 2020-0ct 2030	2	2	0	0	0	0	0
Projected Students	1.06						
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The Waterford	Multi-Family Age- Restricted	Existing	Baytown 25A	901 W. Baker St.	000000000 00
Rollingbrook	Multi-Family Age- Restricted	Existing	Baytown 25A	730 Rollingbrook Street #25 2.0 ac. 2.0 bult in 1.999 subsidized housing NE in PU, S. of Baker	000000000000000000000000000000000000000
Birdsong Place	Multi-Family Age- Restricted	Existing	Baytown 25A	Senior Living - 90 units management co. has asked Baytom Housing Authority to have mixed finance of the 90 units; Authority might purchase, but as of May, 2012, unknown plans for the BHS financing	000000000000000000000000000000000000000
Allenbrook Duplexes	Single Family	Existing	Baytown 25A	June 2010: built out Feb. 2009-10 units occet, zero avail.; 2 deved los LTB0. zero U.C. (10 units-5 duplexes) May 2002: plat for 8 structures and 16 units	000000000 00
Allenbrook I	Single Family	Existing	Baytown 25A	built out comprise the bulk of this built out Planning Unit, with some commercial along Garth also refer to PU 28A	000000000000000000000000000000000000000
			24		O O O O O O O O O O O O O O O O O O O
			24	PU 24 is both Scott Bay and Burnet Bay so totally water-oriented and no potential for dev.	
			23		O O O O O O O O O O
MPC	Land Use	Development Phase	Municipality PLANNING UNIT		Aug 2020-0ct 2020 0ct 2021-0ct 2021 0ct 2021-0ct 2022 0ct 2022-0ct 2023 0ct 2023-0ct 2024 0ct 2024-0ct 2026 0ct 2024-0ct 2026 0ct 2025-0ct 2028 0ct 2028-0ct 2029 0ct 2028-0ct 2029 0ct 2028-0ct 2030 Aug 2020-0ct 2030 Aug 2020-0ct 2030 Projected Students per Home



Potential Future SF	Single Family	Probable	Baytown ETJ	26A	Sept. 2020; Giy of Baytown has 18.5 ac. for detention in this PU; James Adams has 4 ac.; Bobby Nortis has 6.3 ac., Joel Vallagornesa has 8 ac.; and Gary Venderbeek has 5.7 ac. all in NE of P.U. Barkaloo 55 LTD has 12.6 + 11.4 ac.; Multiple Owners has 9.8 ac.; Blue Heron Pww, has opened up this Put 0 development for both 5.6 & ME; Angel Brothers Prop LLC has 31.1 + 21.7 + 13.5 + 2 ac that could dev. north of Blue Heron Pkwy, along with GTLC's 11.3 ac.; & Patrick Petty newly owns 7.3 ac.	0	0	8	7	12	16	19	20	22	22	38	103	141	0.41
				25 C	TOTAL	0	0	0	8	107	20	0	o c	0	0	222	0	222	
Future MF	Multi-Family	Planned	Baytown	250	Sept. 2020: this project has revived and plants are being submitted; Sept. 2017: in 2015. Brianwood Baytown's 7.4 ac. parcel on Baytown Central BNd, was rezoned to MF: this parcel is grandfathered and will be allowed to have MF despite new MF regs; 222 units	0	0	0	65	107	50	0	o (0	0	222	0	222	0.13
				25B	TOTAL	0	0	0	0	0	0	0	o c	0	0	0	0	0	
Reserve at Garth	Multi-Family	Existing	Baytown	25B	3700 Garth Rd	0	0	0	0	0	0	0	o c	0	0	0	0	0	
				25A	TOTAL	0	0	0	0	0	0	0	o c	0	0	0	0	0	
		Undeveloped	Baytown	25A	Sep. 2017: BKJM Baytown, David Rogers, & other owners have undeveloped "General Commercial" parcels Baytown Stoarage LTD newly owns 7.9; Harris LT Investments LLC newly owns 6.8 ac.; both In S. part of PU)	0	0	0	0	0	0	0	o c	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2028-0ct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



	27A	TOTAL	0	0 0	0	00	0	0 (0	0	0	0	0	
Jenkins Park Park	Existing Baytown 27A	4334 Crosby Cedar Bayou Rd	0	0 0	0	00	0	0 (0	0	0	0	0	
Cary Creek Single Family	Existing Baytown 27A	built out & 18 deved lots LTBO; Nov. 2013: 60 Occ'ed, 0 Avail., 0 UC & 18 deved lots LTBO; March 2012: 54 Occ'ed, 0 Avail., 0 UC & 24 deved lots LTBO; June 2010: 54 Occ'ed, 0 Avail., 0 UC & 24 Dev'ed lots LTBO; Feb. 2009: 56 Occ'ed, 4 avail.; 0 UC & 24 deved lots LTBO; Builder-Visionap Builders 713-842-5524 March 2006: 78 lots w/ 1street only, but no housing constructed; 54 lot widths; builder: Providian Manor Homes	0	o c	0	0 0	0	0 (0	0	0	0	0	
	26B	TOTAL	0	0 0	0	0 <	n 1	ω ;	3 8	12	4	45	49	
Sherwood Manufactured	Existing Baytown 26B	Sherwood MHC Investors have 20.6 a which is a mobile home community 1725 Massey Thompkins 420-9372 FAX 427-5911	0	0 0	0	00	0	0 (0	0	0	0	0	
Single Family	Probable Baytown ETJ 26B	Sept. 2020: Soria Construction newly owns -31.3 ac.: Aberto Garcia newly owns 7.2 ac.; Francisco Zepeda newly owns 6 ac.;	0	0 0	0	0 7	t 10	ω (10	12	4	45	49	0.41
	26A	TOTAL	0	0 %	^	5 4	9 6	88	2 2	22	38	103	141	
Chaparral Village Single Family	Existing Baytown 26A	built out	0	0 0	0 0	00	0	0 (0 0	0	0	0	0	
MPC Name Land Use	Development Phase Municipality PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021 Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2025-Oct 2026	Oct 2026-0ct 2027	Oct 2028-Oct 2028	0ct 2029-0ct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



				27D		TOTAL	0	0	0	0	0	0 (o c	. 0	0	0	0	0	0	
				8		T														
Trailwood	Single Family	Existing	Baytown	27D	built out		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
				27C		TOTAL	0	0	0	0	0	0	> c	0	0	0	0	0	0	
Parkwood Place	Single Family	Existing	Baytown	27C	Behind park to the north-Parkwood Place has 95 lots, but built-out-all west off Raccon with 1 lot left in Parkwood		0	0	0	0	0	0	> C	0	0	0	0	0	0	
				27B		TOTAL	0	0	0	0	0	0	> c	0	0	0	0	0	0	
Bayou Oaks Estates	Single Family	Existing	Baytown	27B	Feb. 2009: fully built out (gated with 73 occed) [in 2006-basically built-out 837-0135] follows bayou to park area across from bayou		0	0	0	0	0	0 (> C	0	0	0	0	0	0	
Mission Vieio	Single Family	Existing	Baytown	27B	built-out		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
La Reforma	Single Family	Existing	Baytown	27B	older built-out subdivision		0	0	0	0	0	0	o c	0	0	0	0	0	0	
Whispering Pines II	Single Family	Existing	Baytown	27B	built out 30 yr. old homes in this entire area including all subdivisions		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
Tierra Del Oro	Land Use Single Family	Existing	Baytown	27B	built-out 30 yr. old homes in this entire area including all subdivisions		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT			Aug 2020-Oct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	0ct 2027-0ct 2028	Oct 2028-Oct 2029	0ct 2029-0ct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



Country	Manufactured	Existing	Baytown ETJ	27F	at 3510 Fox	0	0	0 (0 (0 (0 0	0	0	0	0	0	0	0	
				27E	TOTAL	0	4	17	18	ဖ -	c	10	0	0	0	94	7	48	
Cedar Bayou Park East	Single Family	Existing	Baytown ETJ	27E	basically built-out 83-70.335 follows bayou to park area across from bayou	0	0	0	Н (o ·	-1 ·	4 0	0	0	0	2	П	ო	0.3
Massengale Addition	Single Family	Planned	Baytown ETJ	27E	concept plan for 43 SF lots - Oct. 2018 Aug. 2020 no activity currently, but Eagle Point Homes recently purchased these tracts; Angel Ventures, LTD owned several vacant comm. Properties in SW of P.U.	0	· m	17	1./	ဖ (> (0	0	0	0	43	0	43	0.35
Cedar Bayou Woods	Single Family	Developing	Baytown ETJ	27E	Aug. 2020: 3 Occed. O Avali., 10.0 & 2 dev'ed lots LTBO; Sept. 2017: 3 Occed. O Avali., 10.0 & 2 dev'ed lots LTBO; Sept. 2017: 3 Occed. O Avali., 0 UC & 3 dev'ed lots LTBO; Nov. 2013: 3 Occ'ed. O Avali., 0 UC & 3 dev'ed lots LTBO; March 2012: 3 Occ'ed. O Avali., 0 UC & 3 dev'ed lots LTBO; June 2010: 3 Occ'ed. O Avali., 0 UC & 3 Dev'ed lots LTBO; LEO, 2009: 5 occ'ed lots & 1 dev'ed lot LTBO;	0	· #	0	O	0 (O •	H 0	0	0	0	1	Ħ	2	0.65
M W W W W W W W W W W W W W W W W W W W	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-0ct 2021	0ct 2021-0ct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-0ct 2025	Oct 2026-Oct 2027	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



MPC									
Nаme	Fox Hollow		Caleb's Cove		Timber Ridge		Forest Gate		
Land Use	Single Family		Single Family	Single Family	Single Family		Single Family		Single Family
Development Phase	Developing		Existing	Probable	Existing		Existing		Probable
Municipality	Baytown ETJ		Baytown ETJ	Baytown ETJ	Baytown ETJ		Baytown		Baytown
PLANNING UNIT	27F	27F	27G	27G	27G	27 G	27H	27H	28A
	16 total lots Aug. 2020: 11 Occ'ed, 0 Avail., 0 UC & 5 dev'ed lots LTBO;		built out	Sept. 2020: Ruben Garza has 6.1 ac. James Deaver has 9 ac., Steven & Julie Lee own 4.9 + 3 ac. Remaining lots have some potential for SF dev.	built out		built out		Sept. 2017; N. of Rollingbrook, United Methodist has 64 undev'ed ac. & Wodan Real Estate has 14.3 ac. but no pot. for MF since new density regs implemented; IH or
		TOTAL				TOTAL		TOTAL	defise of is likely;
Aug 2020-0ct 2020	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	1	ч	0	1	0	Т	0	0	0
0et 2021-0et 2022	₩ (₩ 6	0 0	0 7	0 0	۰ ،	0 0	00	00
Oct 2023-Oct 2024	0	0	0	н О	0	10	0	0	0
0ct 2024-0ct 2025	0	0	0	0	0	0	0	0	0
0ct 2025-0ct 2026 0ct 2026-0ct 2027	4 0	₩ 0	00	0 +	0 0	0 +	0 0	00	00
0ct 2027-0ct 2028	0	0	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0	0	0	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0	0	0	0
Aug 2020-0ct 2025	2	7	0	2	0	7	0	0	0
Oct 2025-Oct 2030	П	₽	0	т	0	7	0	0	0
Aug 2020-0ct 2030	3	က	0	3	0	3	0	0	0
Projected Students per Home	0.55			0.41					



MPC									
Name	Lakes at Madera	Meridian Estates	Allenbrook II		Farris Acres	Saphire Bay		Baybrook Place	Briarcreek
Land Use	Multi-Family	Single Family	Single Family		Single Family	Multi-Family		Single Family	Single Family
Development Phase	Existing	Existing	Existing		Existing	Existing		Existing	Existing
Municipality	Baytown	Baytown	Baytown		Baytown	Baytown		Baytown	Baytown
PLANNING UNIT	28A	28A	28A	28A	28B	28B	28B	29A	29A
	305 W. Baker Dr	w/ 67 platted lots-Beazer=builder Feb. 2009: fully built-out	also refer to PU 25A built out		8 lots S. of Craig and just E. of	Sept. 2020: leased up; Sept. 2017: under construction;		Feb. 2009: fully built-out sec. 1=98 lots on 22.8 ac.	located far E. of North Main & W. of Barkaloo;
		March 2006: fully built-out 34 LTBO (Mar 2004)			Sterling HS Sept. 2017: built out;	expect occupancies in early 2018; 384 units total w/ 1-, 2-, and 3-bedroom units;		sec. 2=48 platted lots both sections=146 platted lots	\$60-\$80; 40' lots March 2006: built out
		location is North Main St.			Nov. 2013: still has	99 W. Cedar Bayou-Lynchburg Rd.		March 2006=1 lot remaining	
		North of Rollingbrook platted in April 2002			5 lots LTBO;	2013: Eddie Gray will devor sell for dev., his 22.45 ac. for MF - 384 units		\$110-156; 60'-65' width lots; George Rochester-281-893-6421	
		Dev'er-from The Woodlands		TOTAL		East of Sterling H.S. & W. off Main St. 1st move ins Nov 2017, finished Aug 2018	TOTAL)	
Aug 2020-0ct 2020	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0 (ο (0 (o (0 (o (0 (၁	0 0
Oct 2027 - Oct 2028	0 0	0 0	0 0	> <	> <	.	0	0 0	> C
Oct 2029-0ct 2030	0	0 0	0	0	0	0	0	0 0	0
Aug 2020-0ct 2025	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2030	0	0	0	0	0	0	0	0	0
Aug 2020-0ct 2030	0	0	0	0	0	0	0	0	0
Projected Students									
регноте									



Whispering Pines I	Single Family	Existing	Baytown	30A	built out	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
3819 Massey- Thompkins	Manufactured	Existing	Baytown	30A	3819 Massey-Thompkins on 2.67 ac. basically built-out	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
				29B	TOTAL	0	0	0	0	0	4 0	o 음	11	12	12	4	23	22	
	Single Family	Probable	Baytown ETJ	29B	Sep. 2017. Several parcels with development potential-can expect this entire PU to open up for dev. with the advent of water & sever afecting parcels totaling ~40+ ac.	0	0	0	0	0	4 0	10	11	12	12	4	53	57	0.54
Crockett Park	Single Family	Existing	Baytown	29B	June 2010: 119 Occed, 5 Avail., 0 UC & O Devel forts ITBO; basically built out builder: Brighton Homes Feb. 2009- 95 occed; 5 avail.; 21 dev'ed lots ITBO; 1 home U.C. 4 lots or 5 lots per ac, so expect 126 lots in sec 1(platted in July 2003) could be 180-250 lots if expanded	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
				29A	TOTAL	0	0	0	0	0	00	0	0	0	0	0	0	0	
Autumn Ridge	Multi-Family	Existing	Baytown	29A	501 Massey Tompkins Rd	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
		Undeveloped	Baytown	29A	Sept. 2017: City of Baytown has 4 ac. adjacent to Briarcreek	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2026-0ct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home





			31B	TOTAL	0	• 0	0	0	0	0 (0	0	0	0	0	0	0	
AmeriPort	Industrial	Developing	31B	Sept. 2017: AmeriPort is an 835-acre rail-served industrial parks. of If MS 565; Covestro LLC newly owns ~248,2 ac.; and some other smaller industrial parcels are in this PU	0	0	0	0	0	0 (o o	0	0	0	0	0	0	
			31A	TOTAL	o	0	1	17	22	2 2	7 8	18	18	18	74	94	168	
Bayou Bend Potential Future SF	Single Family	Probable	31A	Sept. 2020: Norman Dykes have 281. ac. and Mult. Ownest (RASN Invest.) has -30 ac. and Don Graham has -30 ac. all with some pot. residential dev longterm	0	2 0	9	∞	11	13	T9	18	18	18	40	88	128	0.47
Bayou Bend	Single Family	Existing	31A	built out	0	0	0	0	0	0 (0	0	0	0	0	0	0	
Cedar Landing	Manufactured	Existing	31A	buileout	0	0	0	0	0	0 (00	0	0	0	0	0	0	
Cedar Bend	Single Family	Existing	31A	built-out	0	0	0	0	0	0 (0	0	0	0	0	0	0	
Shady Oak	RV Park	Existing	31A	6227 N. Hwy 146 383-2024 built-out;	0	0	0	0	0	0 (00	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality PLANNING UNIT		Aug 2020-Oct 2020	Oct 2020-0ct 2021	0ct 2021-0ct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	0ct 2024-0ct 2025	Oct 2025-Oct 2026 Oct 2026-Oct 2027	0ct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



MPC					
Name					
Land Use	Industrial		Single Family	Industrial	Industrial
Development Phase	Planned		Probable	Existing	Probable
Municipality	Baytown ETJ		Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	310	310	31D	31D	31D
	Sept. 2020: TGS Cedar Port owns remaining land; used to be owned by SPMC;		Sept. 2017: DC Brantley Trust ~has a 54.3 ac. tract	Sept. 2017: Bill Wallace has 77 + ~12 ac.; Gerald Yates has 12.2 ac	Sept. 2017: Chambers County Logistics Terminal has ownership in the bulk of this PU; this was where
	W. side of PU is FM 1405 & the R.R., & on the S. = HL&P Canal, and PU has		all just E. off SH 146 & also adj. to & surrounding Devinwood	GY & MY Properties LTD has 12.2 ac. JCG Real Estate has 23,18.5, 21, 21, 5, & 14 ac.	prior residential interest had occurred earlier; also, Jindal Saw USA LLC has 23 + 45 ac. that
	Barbers Hill Canal running NS. through the PU; as well as R.R. tracks in the PU, w/some		some portion may become SF – and N. off FM 1405	Chambers Co. is working with developers to the north to create a subregional drainage system that could	is vacant and could be part of a future expansion plan in the Houston region;
	SF potential due to proximity			include detention in this PU so expect little to no SF	
	to Grand Pkwy & to the subd's in Barbers Hill ISD by Grand Pkwy.	TOTAL		nere and residential dev. would be north along Kilgore Pkwy.	
Aug 2020-0ct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0
Oct 2023-Oct 2024	0 (0 0	0 5	0 (0 (
Oct 2025-Oct 2026) C	0	4 00) C	c c
Oct 2026-Oct 2027	0	0	11	0	0
Oct 2027-Oct 2028	0	0	11	0	0
Oct 2028-Oct 2029	0	0	11	0	0
Oct 2029-Oct 2030	0	0	11	0	0
Aug 2020-0ct 2025	0	0	4	0	0
Oct 2025-Oct 2030	0	0	25	0	0
Aug 2020-0ct 2030	0	0	26	0	0
Projected Students			0 49		
per Home			71.0		



			31E	TOTAL	00	00	0	00	0	0	00	0	0	0	
Cedar Bend	Single Family	Existing Baytown	31E	subdivision is the only dev. in this PU and is built-out (just W. off S.H. 146)	0	0 (00	00	00	0	0 0	0	0	0	
			31D	TOTAL	00	0	00	4 0	11	11	##	4	25	56	
Pine Lakes	RV Park	Existing Baytown	31D	6600 N. Hwy 146	0 0	0 (00	00	00	0	0 0	0	0	0	
Lincoln Cedars	Single Family	Existing Baytown	31D	one residential dev, just north of Cove Rd. in this PU and is built out remainder is undev. or industrial	0 0	0 (0 0	00	0 0	0	0 0	0	0	0	
Staples	Single Family	Existing Baytown	31D	basically built-out E. off Hwy 146	00	0 (0	00	0	0	00	0	0	0	
Cedar Bayou	Manufactured	Existing Baytown	31D	basically built out E. off Hwy 146	0 0	0 (00	00	00	0	0 0	0	0	0	
Devinwood	Single Family	Existing Baytown	31D	Sept. 2017: 155 Occ ed, 0 Avail., 0 UC & 1 dev'ed lots LTBO; animats built out; builder: Biginon homes. \$120s. Nov. 2013: 143 Occ ed. 1 Avail., 4 UC & 8 dev'ed lots LTBO; March 2012: 132 Occ ed, 4 Avail., 4 UC & 2d dev'ed lots LTBO; June 2010: 115 Occ ed, 3 Avail., 4 UC & 3d dev'ed lots LTBO; FBC, 2009: 68 occ ed, 6 avail., 3 UC & 57 dev'ed lots LTBO; for both sections - sec.1=55 dev. lots; sec.2=101dev.lots March 2006: 6 occ ed out of 55 lots - 70 wide lots	00	0 (00	0 0	0	0	0 0	0	0	0	
МРС	Land Use	Development Phase Municipality	PLANNING UNIT		Aug 2020-0ct 2020 0ct 2020-0ct 2021	0ct 2021-0ct 2022	Oct 2023-Oct 2023	Oct 2024-Oct 2025	Oct 2026-0ct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029 Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



Country Meadows	Single Family	Existing	Baytown ETJ	316	now built-out Block A & Block B sec. 5 was 56 lots total sec. 5 was also listed as 54 lots in earlier Planning list Sc. 6 has 59 lots and is also fully built-out; sec. 7 was Castlenock Blders & is built-out 1st plat: 1997 and amended in 2001 for 5 lots Legna Land Dev. Group -250 occupied of original sec.'s 1, 2 & 3, as well as sec. 4 & 5	cc	0	0	0	0	0	000	0	0	0	0	0	0	
				31F		TOTAL	+ [32	9	0	0	0 0	0	0	0	98	0	86	
Sunny Village	Manufactured	Existing	Baytown	31F	built-out	c	o c	0	0	0	0	0 0	0	0	0	0	0	0	
Julia Ann Village	Single Family	Existing	Baytown	31F	buit-out	c	- -	0	0	0	0 (o c	0	0	0	0	0	0	
Lynnwood	Single Family	Developing	Baytown	31.	295 total lots Aug. 2020: 209 Occ'ed, 4 Avail., 9 UC & 30 dev'ed lots LTBO, prelim. plans for 43 future lots on the remaining land; builder Castle Rock & Angila Homes Sept. 2017: 93 Occ'ed, 4 Avail., 24 UC & 131 dev'ed lots LTBO, concept, plans for 45 future lots on the remaining land; Nov. 2013: 65 Occ'ed, 5 Avail., 0 UC & 13 dev'ed lots LTBO, developer still has land to develop ~178 future lots; March 2012: 55 Occ'ed, 5 Avail., 0 UC & 33 Dev'ed lots LTBO, developer still has land to develop ~178 future lots; June 2010: 47 Occ'ed, 3 Avail., 0 UC & 33 Dev'ed lots LTBO, developer still has land to develop ~178 future lots;		, t	32	10	0	0	0 0	0	0	0	98	0	98	0.7
MPC	Land Use	Development Phase	Municipality	PLANNING UNIT		0000 to 0000 piny	Oct 2020-Oct 2021	0ct 2021-0ct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026 Oct 2026-Oct 2027	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



MPC						
Name	Hunter's Chase	Abbe	Southwinds	Southwinds - Townhomes	The Vic at Southwinds	Ninety Nine at Southwinds
Land Use	Single Family	Single Family	Single Family	Single Family Townhomes	Multi-Family	Multi-Family
Development Phase	Existing	Existing	Developing	Planned	Developing	Developing
Municipality	Baytown ETJ	Baytown	Baytown ETJ	Baytown ETJ	Baytown ETJ	Baytown ETJ
PLANNING UNIT	316	316	316	316	316	316
	Feb 2009-fully built out in all sections Castle Rock Builders	built-out	general concept plan has 433 total lots Aug. 2020: 65 Occ'ed, 12 Avail., 24 UC & 107 dev'ed lots LTBO, prelim. plans for 266 future lots on the remaining land;	Aug. 2020: concept plan has THs on 10.6 ac., no activity currently, but this site could yield 50-80 townhomes	265 units 1900 Kilgore Pkwy. 832446-9645	279 units 2100 Kilgore Pkwy 832-772-2005
			bulloters, My Homes & Beazer Homes; 18 ac. sold to GCMSD so for count reduced by ~60 Aug 2019 Parke Patterson developing-450 lots; Sept. 2017: Eddie Grav has ~200 ac. north		Sept. ZOZO: 10% occ ed	Sept. 2020: 97% occess Sept. 2017: Eddie Gray has ~200 ac. north and south of the new Kilgore Pkwy. that
			and south of Kilgore Pkwy.; Sandy Aron will develop this into 494 SF units with comm.:			Sandy Aron of Hunington Prop. will develop into 480 MF units
Aug 2020-0ct 2020	0	0	6	0	20	20
0ct 2020-0ct 2021	0	0	43	0	155	06
0ct 2021-0ct 2022	0 (0 (54	0,	47	10
Oct 2022-Oct 2023	0 0	o c	09	122	0 0	0 0
Oct 2024-0ct 2025	0	0 0	72	12	0 0	0 0
0ct 2025-0ct 2026	0	0	61	12	0	0
0ct 2026-0ct 2027 0ct 2027-0ct 2028	0 0	00	0	0	0	0 0
Oct 2028-Oct 2029	0	0	0	0	0	0
Oct 2029-Oct 2030	0	0	0	0	0	0
Aug 2020-0ct 2025	0	0	307	36	222	120
Oct 2025-Oct 2030	0	0	61	24	0	0
Aug 2020-0ct 2030	0	0	368	60	222	120
Projected Students per Home			0.84	0.21	0.03	0.05



MPC					
Name		Pine Meadows		Cedar Grove Park RV Resort	Red Cedar
Land Use		Single Family		RV Park	Single Family
Development Phase	Undeveloped	Existing		Developing	Existing
Municipality	Baytown ETJ	Baytown ETJ		Baytown	Baytown
PLANNING UNIT	316	316	316	32A	32A
	Sept. 2020: Old Needlepoint LLC had needle point LLC had needly 80 ac. north of Southwinds but 60ClSD recently purchased ~60 acres so this tract is now likely to be used for school and/or county purposes;	March 2012: built out June 2010: 173 Occed, 17 Avail. 0 Uc® o dev'ed lots LTBO no lots to be constructed on, just 17 availables left D.R. Horton Feb. 2009: 151 occ'ed; 4 avail incl. model.; 25 dev'ed lots LTBO; 0 homes U.C. (& there are 3 existing homes for sale/lease) March 2006: 81 Dev'ed lots LTBO in March 2006: 81 Dev'ed lots LTBO in March 2006: 10 Dev'ed lots LTBO in March 2006: 10 Dev'ed lots LTBO lots & sec. 2=91 lots	TOTAL	Aug. 2020; 223 Occed. O Arali. U U C & 27 deved lots LTBO; Sept. 2017; Cedar Grove Park newly owns 22.6 + 4 + 2.9 + 1.5 ac. almost open - finalizing the infrastructure for 250 RV pad sites;	N. 146 and E. of Crosby-Ceda Bayou Rd. 121 lots on 25 ac. Final plat July 2001 built-out (March 2006) Choice Homes (713-419-3330)
Aug 2020-0ct 2020	0	0	49	7	0
Oct 2020-0ct 2021	0	0	288	െ	0
Oct 2021-Oct 2022	0	0	111	7	0
Oct 2022-Oct 2023	0	0	72	4	0
Oct 2023-Oct 2024	0 0	0 0	2 8	00	0 0
Oct 2025-Oct 2026	0	0	3 2	0	0
Oct 2026-Oct 2027	0	0	17	0	0
Oct 2027-Oct 2028	0	0	0	0	0
Oct 2028-Oct 2029 Oct 2029-Oct 2030	0 0	0 0	00	00	0 0
Aug 2020-0ct 2025	0	0	685	27	0
Oct 2025-Oct 2030	0	0	82	0	0
Aug 2020-0ct 2030	0	0	770	27	0
Projected Students per Home				0.04	



			32C		
Richlin RV Park	RV Park	Existing	Baytown 32C	on 5 ac. E. of McKlinney and at Bob Smith Rd. Plat: 2001	0000000000 000
BraMor Place	Manufactured	Existing	Baytown 32C	also in PU 32D-just N. of Crosby Green apts 3500 McKinney 281-427-9507	0000000000 000
			32B		
Crosby Green	Multi-Family	Abandoned	Baytown 32B	3529 Cedar Bayou Rd Sept. 2017: 1.38 units Closed (Sept 2010); this abandoned MF prop. Has the pot. To redevelop in the future; no known plans now	o o o o o o o o o o o
			32A		107A 107A 112 123 132 133 134 135 136 137 138 138 138 138 138 138 138 138 138 138
	Single Family	Probable	Baytown 32A	Sept. 2020: several undeveloped tracts with ∼50 ac. total have residential potential long-term long-term	0 0 0 0 5 11 12 5 5 6 51
Hunter's Ridge	Single Family	Existing	Baytown 32A	JCM is the developer, built out. Nov. 2013: 90 Occeed, 0 built out. 0.0 & 68 deved lots LTBO; March 2012: 90 Occeed, 0 Avail., 0 UC & 68 deved lots LTBO; June 2010: 89 Occed, 1 Avail., 0 UC & 68 Deved lots LTBO; Feb. 2009: 85 occeed; 4 avail., 0 UC & 69 deved lots LTBO; for both sections	000000000 00
M MPC	Land Use	Development Phase	Municipality PLANNING UNIT		Aug 2020-Oct 2020 Oct 2021-Oct 2021 Oct 2021-Oct 2022 Oct 2022-Oct 2023 Oct 2023-Oct 2025 Oct 2024-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2027 Oct 2028-Oct 2028 Oct 2029-Oct 2028 Oct 2029-Oct 2028 Oct 2029-Oct 2028 Oct 2029-Oct 2030 Aug 2020-Oct 2030 Aug 2020-Oct 2030 Projected Students Dear Home



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			33B	TOTAL	0	0	0 0	00		00		0	0	0	0	
Bay Oaks	Multi-Family	Existing		1700 Bob Smith Rd 146 units	0	0	0 0	0 (0 0	00	0 0	0	0	0	0	
			33A	TOTAL	0	ਜ -	н о	₩ (> ਜ਼	ਜ (0	1	ε	က	9	
3403 McKinney	Manufactured	Existing Bavtown	33A	is a MHP of unknown name basically built-out	0	0	0 0	0 (0	0 0	0 0	0	0	0	0	
Robert's Place	Single Family	Developing Bavtown	33A	24 lots - 50'; \$90-\$120 Aug. 2020: 14 Occed. O Avali., OUC & 10 dev'ed lots LTBO; Sept. 2017: 14 Occ'ed. O Avali., OUC & 10 dev'ed lots LTBO; Nov. 2013: 14 Occ'ed. O Avali., OUC & 10 dev'ed lots LTBO; Marrh 2012: 14 Occ'ed. O Avali., OUC & 10 dev'ed lots LTBO; June 2010: 14 Occ'ed. O Avali., OUC & 10 Dev'ed lots LTBO; June 2010: 14 Occ'ed. O Avali., OUC & 10 Dev'ed lots LTBO; Feb. 2009: 14 Occ'ed. O Avali., OUC & 10 Dev'ed lots LTBO;	0	1	0 0	ਜ (D 4	ਜ (0 0	1	3	က	6	0.71
			32D	TOTAL	0	0	00	0 0	о н	m c	၈ ဖ	8	0	21	21	
	Single Family	Probable Bavtown	32D	Shirley Hartless has 21.1 ac. has 21.1 ac. hat is S. off Wassey-Thompkins and adi, to Bra Mor MHP & E. off Crosby-Cedar Bayou	0	0	0 0	0 0	> ਜ਼	m	nω	8	0	21	21	0.56
Pine Villa	Manufactured	Existing	32D		0	0	0 0	0 (0	00	0 0	0	0	0	0	
Bra-Mor	Manufactured	Existing	32D	also in 32C is at several addresses, incl. 2720 Massey-Thompkins 281.428.1088	0	0	0 0	0 (0 0	00	0 0	0	0	0	0	
WPC Name	Land Use	Development Phase Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	0ct 2021-0ct 2022 0ct 2022-0ct 2023	0ct 2023-0ct 2024	Oct 2025-0ct 2026	Oct 2026-0ct 2027	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



Glenmeadow	Single Family	Existing	Baytown	33D	built-out subdivision	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
				330	TOTAL	0	0	1	0	۰ ۰	H F	10	0	0	0	7	₽	က	
Pecan Acres	Manufactured	Existing	Baytown	330	320 Massey Thompkins 427-6118 and Ismael Gonzales owns 9.5 ac. with possible RV or	0	0	0	0	0 (0 0	0	0	0	0	0	0	0	
Apache Meadows	Single Family	Existing	Baytown	33C	sec. 1=28 platted lots; sec.2=30 platted lots S. of Massey Towlkins & E. of Main Aug. 2020: built our Sept. 2017: 57 Occ'ed, 0 Avail., 0 UC & 1 dev'ed lots LTBO; Nov. 2031: 29 Occ'ed, 2 Avail., 2 LO & 2 S deved lots LTBO; March 2012: 23 Occ'ed, 7 Avail., 1 UC & 27 dev'ed lots LTBO; builder-Compass Pointe Homes-281.428-1572 June 2001: 19 Occ'ed, 7 Avail., 0 UC & 3 Devel lots LTBO; Feb 2009: 3 Arcc'ed, 5 Avail., 1 UC & 27 dev'ed lots LTBO;		0	0	0	0 (> C	0	0	0	0	0	0	0	
Town and Country	Manufactured	Existing	Baytown	330	322 Massey Tompkins 428-1324 built out	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Treasure Cove	Single Family	Developing	Baytown	330	Aug. 2020: 89 Occed, O Avali, o UG. & 3 deved forbs LTBO; annost built out; Sept. 2017: 89 Occed, O Avali, o UG. & 3 deved forbs LTBO; annost built out; Sept. 2017: 89 Occed, O Avali, o UG. & 3 deved forbs LTBO; annost built out; Nov. 2013: 8 Occed, 5 Avali,, 2 UG. & 77 deved lots LTBO; annost built out; Sept. 30 Occed, 5 Avali,, 2 UG. & 77 deved lots LTBO; sunce to the sept. 30 Occed, 50 Occe		0	4	0	0	⊣ ←	10	0	0	0	2	₽	3	1.01
M M Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



		35A	TOTAL	0	0	0 0	. 0	0	0 0	0	0	0	0	0	0	
Glen Arbor I Creekwood II	Single Family Existing	35A	built-out	0	0	0 0	0	0	00	0	0	0	0	0	0	
Glen Arbor I	Single Family Existing	35A	of PU is built-out part of subd. is in PU 34B	0	0	0 0	0	0	0 0	0	0	0	0	0	0	
		34B	TOTAL	0	0	0 0	0	0	0 0	0	0	0	0	0	0	
Creekwood I	Single Family Existing	34B	builtout	0	0	0 0	0	0	0 0	0	0	0	0	0	0	
Glen Arbor II	Single Family Existing	34B	40 yr old subdivision that is built-out	0	0	0 0	0	0	0 0	0	0	0	0	0	0	
		34A	TOTAL	0	0	0 0	0	0	00	0	0	0	0	0	0	
Ridgewood	Single Family Existing	34A	subdivision is older dev. in this PU	0	0	0 0	0	0	0 0	0	0	0	0	0	0	
Parkridge Bend	Single Family Existing	34A	built out	0	0	0 0	0	0	0 0	o o	0	0	0	0	0	
Stonebrook	Multi-Family Existing	34A	619 Rollingbrook St on ~15 ac in 2008, sold to Stonebrook at Goose Creek LTD	0	0	0 C	0	0	00	0 0	0	0	0	0	0	
		33D	TOTAL	0	0	0 0	0	0	0 0	0	0	0	0	0	0	
MPC	Land Use Development Phase	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	0ct 2021-0ct 2022 0ct 2022-0ct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



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Beavers Estate	Single Family	Existing	Baytown	37	Feb. 2009: 4 occed & 1 lot left to be occed; Jan. 2004- piatted for 5 lots S. of S.H. 146 Z occ'ed (March 2006) 65; \$100-\$150	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
Spencer's Acre	Single Family	Existing	Baytown	37	Feb. 2009: 1 occ'ed lot Between Hwy 146 & N. of Cedar Bayou & W. of N. Alexander S. of S.H. 146 GO; \$145-\$165 Jan. 2003: plat for 6 lots	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
1505 Donovan St	Multi-Family	Existing	Baytown	37		0	0	0	0	0 '	0 0	0	0	0	0	0	0	0	
Willow Creek	Manufactured	Existing	Baytown	37	5 lots on 4 ac. just N. of Hwy 146 & E. of Going Lane Final plat: 1998	0	0	0	0	0	0 0	00	0	0	0	0	0	0	
Mabry Manor			Baytown	37	7 lots S. of S.H. 146 preliminary plat stage (March 2006) never happened	0	0	0	0	0 1	0 0	0	0	0	0	0	0	0	
				36B	ATOT.	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
Roten I	Single Family	Existing	Baytown	36B	Built out Henderson owns 4 ac. vacant commercial	0	0	0	0	0	0 0	00	0	0	0	0	0	0	
				36A	ATOT	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
Fairpark	Single Family	Existing	Baytown	36A	built out	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
				35B	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Baytown	35B	Small, built- out Planning Unit	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



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Hill	Single Family	Existing	Baytown	37	built out	000000000000000000000000000000000000000	
Green Acres	Multi-Family Age- Restricted	Existing	Baytown	37	built out	00000000000 000	
Alexander Place	Multi-Family	Existing	Baytown	37	2401 N. Alexander Dr. 36 units Nov. 2013: 100% occupied 2013: plat for 360 units for Bayrown Housing Auth. (also, replacement offices for their old offices)		
Bay Terrace	Multi-Family	Existing	Baytown	37	1502 Nolan Rd	。。。。。。。。。。 。。。	
Shady Creek	Multi-Family Age- Restricted	Existing	Baytown	37	1220 Knowton Rd 88 units TDHCA	0000000000 000	
Colony Madrid	Single Family Townhomes	Existing	Baytown	37	13 total lots - unknown name on 5.38 ac - bascialby bulk-out BUf Keith Jaehne has purchased 13 lots to develop on Barcelona Way;	ooooooooo o o o	
Casa RV	RV Park	Existing	Baytown	37	N. of Hwy 146 but in PU 37	0000000000 000	
Betancourt Park	Single Family	Existing	Baytown	37	5 lors N. of S.H. 146 by Casa RVP, etc. Feb. 2009: fully built out	0000000000 000	
Sublet Place	Single Family	Existing	Baytown	37	Prelim, plat for 10 lots N. of Hill Terrace subd. & also N. of E	0000000000 000	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-Oct 2020 Oct 2020-Oct 2021 Oct 2021-Oct 2022 Oct 2022-Oct 2023 Oct 2024-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2028 Oct 2026-Oct 2028 Oct 2020-Oct 2029 Oct 2020-Oct 2029 Oct 2020-Oct 2020 Oct 2026-Oct 2020 Aug 2020-Oct 2020 Aug 2020-Oct 2030 Aug 2020-Oct 2020	Projected Students per Home





MPC											
Name	Willow Tree	Briarwood			Watermark at Baytown	Pecan Grove Duplexes	Bayou Acres	Pecan Manor			
Land Use	Multi-Family	Multi-Family			Multi-Family	Multi-Family	Single Family Single Family	Single Family			
Development Phase	Existing	Existing			Existing	Existing	Existing	Existing		Undeveloped	
Municipality	Baytown	Baytown		Baytown	Baytown	Baytown	Baytown	Baytown		Baytown	
PLANNING UNIT	38	38	38	39A	39A	39A	39A	39A	39A	39B	39B
	1800 James Bowie TDHCA	1711 James Bowie Dr		Parks-Carey partition Cedar Bayou Rd. E. of Elvinta St.	2700 Ward Rd	2 Rodney	built out	built out		Sep. 2017: Gene Hazelwood has ~23.1 ac. E. off Hwy 146 also in PU 38A w/tumors of MF/SF dev.	
				2 lots on 4 ac. Oct. 2001						DULIONE HAVE EVEL MACENAIZED	
Aug 2020-0ct 2020	0	0	TOTAL 0	0	0	0	0	0	TOTAL	0	O
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	00	00	00	00	00	00	00	00	00	00	00
Oct 2023-0ct 2024	0	0	00	0	00	0	0	0	0	0	0
Oct 2024-0ct 2025	0 0	0 (00	0 (0 0	0 0	0 (0 (00	0 0	00
Oct 2026-0ct 2027	0 0	0	0	0	00	0 0	0	0	0	0 0	0
0ct 2027-0ct 2028	0	0	0	0	0	0	0	0	0	0	0
Oct 2028-Oct 2029	0 (0 (0	0 (0 (0 (0 (0 (0 0	0 (0
Aug 2020-0ct 2025	0	o c	0	o 0	0	0	o	0	0	o c	0
0ct 2025-0ct 2030	0	0	0	0	0	0	0	0	0	0	0
Aug 2020-0ct 2030	0	0	0	0	0	0	0	0	0	0	0
Projected Students per Home											



MPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	0ct 2020-0ct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	0ct 2025-0ct 2026	Oct 2026-Oct 2027	Oct 2027-0ct 2028	0ct 2029-0ct 2039	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home
			Undeveloped	Baytown	40	Sep. 2017: Haywood Family Trust has 17.9 ac which could become residential land use	0	0	0	0	0	0	0	o (> C	0	0	0	0	
	Town Square	Single Family Townhomes	Existing	Baytown	40	on 4.549 ac. built-out	0	0	0	0	0	0	0	O (0 0	0 0	0	0	0	
	Bowie	Single Family	Existing	Baytown	40	built out	0	0	0	0	0	0	0)	0 0	0	0	0	0	
	2010 Alexander	Manufactured	Existing	Baytown	40	built out	0	0	0	0	0	0	0	> (> C	0	0	0	0	
	Eva Maud II	Single Family	Existing	Baytown	40	built out	0	0	0	0	0	0	0	0 (o 0	0	0	0	0	
	Flamenco II	Single Family	Existing	Baytown	40	built out.	0	0	0	0	0	0	0	o (0 0	0	0	0	0	
	Rosille	Single Family	Existing	Baytown	40	built out	0	0	0	0	0	0	0)	0 0	0	0	0	0	
					40	TOTAL	0	0	0	0	0	0	0	> (.	0	0	0	0	
	Roten II	Single Family	Existing	Baytown	41A	built-out	0	0	0	0	0	0	0)	> C	0	0	0	0	
	Pringle	Single Family	Existing	Baytown	41A	built-out	0	0	0	0	0	0	0	> (> 0	0 0	0	0	0	
					41A	TOTAL	0	0	0	0	0	0	0	o (> 0	0	0	0	0	
	Horizon	Multi-Family	Existing	Baytown	41B	1301 Beaumont Rd	0	0	0	0	0	0	0	> (> 0	0 0	0	0	0	



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Orthon Vieta		Land Use Single Family Family	Existing Existing	Baytown Baytown	41B 41B 41B	built-out built-out		0 0
	Baytown RV	RV Park	Existing	Baytown	41C			0
	Aaron II	Single Family	Existing	Baytown	41C	built-out		0
Joor O Good	townsite I	Single Family	Existing	Baytown	41C	built-out Jose Garcia owns 5 ac. south of Centerpoint Energy	00000000000 00	0
					41C		0000000000000	0
	Morrell Park II	Single Family	Existing	Baytown	42	(High ratio) Bullt-our residential with some retail and Northside Baptist Church	0000000000 00	0
					42		000000000000000000000000000000000000000	0
	Blue Bird	Multi-Family	Existing	Baytown	43	510 Williams Ave.	0000000000 00	0
Wilhing	Brothers	Single Family	Existing	Baytown	43	builtout		0
Horron	Park III	Single Family	Existing	Baytown	43	built out	• • • • • • • • • • • • • • • • • • •	0



				45A				TOTAL	. 0	0	0	0	o c	0	0	0	٥	0	0	0	
Centennial Square	Multi-Family Age- Restricted	Existing	Baytown	45A	805 Schilling Senior community			c	0	0	0	0 (o c	0	0	0	0	0	0	0	
Brixton	Multi-Family	Existing	Baytown	45A	1601 Garth Rd.	new management - upgrading all units (2017)		c	0	0	0	0 (o c	0	0	0	0	0	0	0	
				44				TOTAL	0	0	0	0 (o c	0	0	0	0	0	0	0	
Inverness	Multi-Family	Existing	Baytown	44	907 N Pruett			C	0	0	0	0 (o c	0	0	0	0	0	0	0	
Graywood	Single Family	Existing	Baytown	44	built out			c	0	0	0	0 (o c	0	0	0	0	0	0	0	
Pruett Estates	Single Family	Existing	Baytown	44	not regenerating yet	Remaining part of PU Only large parcel remaing is VNS III LP	should be retail shopping center	c	0	0	0	0 (o c	0	0	0	0	0	0	0	
				43				TOTAL	0	0	0	0 (o c	0	0	0	o	0	0	0	
Woodlawn I	Single Family	Existing	Baytown	43	built out			C	0	0	0	0 (o c	0	0	0	0	0	0	0	
Weickersh	Single Family	Existing	Baytown	43	built out			c	0	0	0	0 (o c	0	0	0	0	0	0	0	
Knowiton I	Single Family	Existing	Baytown	43	built out			c	0	0	0	0 (o c	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT				Aug 3030-0ct 3030	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



,				ى 0	122 0	0 0 0 0 0 0 0 0 0 0 0 0 0	so may not occur - one problem is drainage challenges – and the TOTAL partnership has dissolved also, may could be reconstituted TOTAL partnership has dissolved also.	95 current looks & prelim plan for 122 loss in the future - 215 total olds Aug. 2020: 88 Occ'ed, 1 Avail., 4 U.8. in the future - 215 total olds Aug. 2020: 88 Occ'ed, 1 Avail., 5 U.8. in the future lots; Sept. 2017: 0 Occ'ed, 0 Avail., 5 U.8. 88 dev'ed lots LTBO; has 22.6 acres remaining, which noad be -74 future lots; Nov. 2013: 51 ac. devers planning to dev. & mitgating flood plain; plan for 97 lots; City suggests that many problems still,	45B 45B 46B 46A 40B 40B 40B		46B	Avalon Bay Multi-Family Existing Baytown 46B 925 Northwood 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Laguna Azul Multi-Family Existing Baytown 4GB 1200 Northwood 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	46A TOTAL 30 30 30 30 30 30 30 30 30 30 30 30 30	Rollingbrook Estates Single Family Developing Baytown 46A 93 current lots & prelim plan for 122 total lots Aug. 2020: 88 Occ'ed, 1 Avail, 4 UC & 0 devel of tots LTBO; has 22 6 acres remaining, which has a prelim plan for 122 future lots; Sept. 2077: O occ'ed, O Avail, 5 UC & 88 devel dots LTBO; has 22.6 acres remaining, which near a prelim plan for 122 future lots; Sept. 2077: O occ'ed, O Avail, 5 UC & 88 devel dots LTBO; has 22.6 acres remaining, which could be -74 future lots; Nov. 2013: 51 ac. devers planning to dev. & mitigating flood plain; plan for 7 f O occ'ed, O Avail, 5 UC & 88 deve dots LTBO; has 22.6 acres remaining, which could be reconstituted 0 27 28 30 30 27 57 57 60 00 00 01 1222	101 0000000000000000000000000000000000	Arms Arms Multi-Family Existing Baytown 45B 1305 Memorial Dr.	Mor Sing	Name Land Use Development Phase Municipality PLANNING UNIT oct 2020-0ct 2020 oct 2021-0ct 2022 oct 2021-0ct 2023 oct 2023-0ct 2023 oct 2023-0ct 2023 oct 2023-0ct 2026 oct 2024-0ct 2026 oct 2029-0ct 2029 oct 2029-0ct 2030
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ToTAL so may not occur. one problem is drainage challengge	Sacurent to the Sacurent to	45B	0	0	0	0	0	0	0	0	Oct 2028-Oct 2029
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	So may not occur. one problem is drainage challenges – and the problem is drainage – and the problem is drainage challenges – and the pro	Dulit-out 1305 Memorial Dr. 93 current lots & prelim plan for 125 total lots 40 current lots & prelim plan for 125 total lots 1200 Northwood 925 Northwood 925 Northwood 44g. 2020: 88 Occeed; 1 Avail., 4 UC & 80 devel dots LTBO; has 22.6 acres remaining, which has a prelim plan for 122 future lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which round be referred to the lots; has 22.6 acres remaining, which remaining to the lots; has 22.6 acres remaining, which remaining to	4.05 Memorial Dr. 33 current tots & prelim plan for 122 total lots built-out and total control and total and total control and total contr	> 0	· (· (•		> 0) () (001 5051 -001 5050
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27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL so may not occur. one problem is drainage challenges - and the problem is drainage - and the problem i	1305 Memorial Dr. 230 current lots & prelim plan for 122 lots in the future - 215 total lots 1200 Northwood 925 Northw	45B 45B 45B 46B 46B <td>0</td> <td>0</td> <td>0</td> <td>ဓ</td> <td>30</td> <td>0</td> <td>0</td> <td>0</td> <td>Oct 2023-Oct 2024</td>	0	0	0	ဓ	30	0	0	0	Oct 2023-Oct 2024
30 30 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30 30 30 30 30 30 30 30 30 30	30 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30 0 0 0 0 0 0 0 0 0 0 0 0 0	30 30 30 30 30 30 30 30 30 30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	so may not occur. one problem is drainage challenges – and the TOTAL Portunership has dissolved also, may could be reconstituted TOTAL TOTAL 0	1305 Memorial Dr. 93 current lots & prelim plan for 122 lots in the future - 215 total lots 1200 Northwood 925 Northwo	45B 45B 45B 46B 47B 47B 47B 47B 47B 46B 47B 47B 46B 47B 46B 46B 46B 46B <td>></td> <td>></td> <td>></td> <td>တ္တ</td> <td>30</td> <td>></td> <td>5</td> <td>></td> <td>Oct 2022-Oct 2023</td>	>	>	>	တ္တ	30	>	5	>	Oct 2022-Oct 2023
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28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	so may not occur - one problem is drainage challenges – and the partnership has dissolved also, may could be reconstituted TOTAL partnership has dissolved also, may could be reconstituted TOTAL TOTAL	1305 Memorial Dr. 93 current lots & prelim plan for 122 lots in the future - 215 total lots 1200 Northwood 925 Northwo	4.5E 4.5B 4.5B 4.6B 4.6B <th< td=""><td>0</td><td>0</td><td>0</td><td>7</td><td>7</td><td>0</td><td>0</td><td>0</td><td>Oct 2020-Oct 2021</td></th<>	0	0	0	7	7	0	0	0	Oct 2020-Oct 2021
7 7 7 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9	28 28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 28 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 7 7 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9	7 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	7 7 7 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7		so may not occur - one problem is drainage challenges – and the TOTAL partnership has dissolved also, may could be reconstituted TOTAL TOTAL TOTAL	1305 Memorial Dr. 93 current lots & prelim plan for 122 lots in the future - 215 total lots 1200 Northwood 925 Northwo	4,55 4,55 4,55 4,55 4,55 4,55 4,55 4,55	0	0	0	0	0	၁	0	0	Aug 2020-Oct 2020
45B 45B 45B 46A 46A 46B 46B	45B 45B 45B 45B 46B 46B	45B 45B 45B 46B 46B	45B 45B 45B 46B 46B	1305 Memorial Dr. 1305 Memorial Dr.	45B 45B 45B 46A 46A 46B 46B	45B 45B 46A 46A 46B 46B <th>45B 45B 46B 46B 46B 46B 46B 46B 46B 46B 46B 46</th> <td>. 45B 45B 46A 46A 46B 46B 46B</td> <td>207 207 207 207</td> <td></td> <td></td> <td>Baytown</td> <td>Baytown</td> <td></td> <td>Baytown</td> <td></td> <td>Baytown</td> <td></td> <td>Municipality</td>	45B 45B 46B 46B 46B 46B 46B 46B 46B 46B 46B 46	. 45B 45B 46A 46A 46B 46B 46B	207 207 207 207			Baytown	Baytown		Baytown		Baytown		Municipality
1305 Memorial Dr. 1305 Memorial Dr.	May Common Baytown AGB AGB	1,200 Memorial Dr. 1,20 Mem	45B 45B 45B 45B 45B 46A 46B 46B	March Baytown 46B	Info Baytown Baytown Baytown Baytown Baytown Baytown 1 45B 45B 46B 46B 46B 46B 46B 1 45B 45B 45B 46B 46B 46B 46B 46B 1 45B 45B 45B 46B	1305 Memorial Dr. 1305	Ity Baytown Baytown Baytown Baytown Baytown Baytown 45B 45B 45B 46A 46B 46B 46B 46B 1305 Memorial Dr. built-out 1305 Memorial Dr. built-out 933 current lots & prelim plan for 122 total lots a prelim plan	Ital Baytown B	Hity Baytown Baytown Baytown Baytown Baytown Baytown Baytown	Baytown Baytown Baytown Baytown		Existing	Existing		Developing		Existing		Development Phase
Paytown Baytown AdS 26 acres (2006) 1300 Martin (1907) 1300 Martin	Baytown Bayt	Paytown Baytown Adg. 2000; 80 Occeed: 1 Avail. 4 U.C. 6 developilets 1200 Northwood 925 Northwood	Facility Existing Existing	Fixisting Existing Existing	Firsting Existing Existing	Existing Existing	Existing Existing Existing Baytown AGA 45B 45B Baytown	Existing Existing Developing Existing E	Existing Exi	ExistingExistingExistingExistingBaytownBaytownBaytown		Multi-Family	Multi-Family		Single Family		Multi-Family		Land Use
Existing Existing	Existing Existing	Single Family Multi-Family Mul	Existing Existing	Existing Existing	Existing Existing	Existing Existing	Existing Exi	Single FamilyMulti-FamilyMulti-FamilyMulti-FamilyMulti-FamilyExistingExistingExistingExistingBaytownBaytownBaytownBaytownBaytown45B45B46B46B46B46B	Single Family Multi-Family Multi-Family Multi-Family Single Family Multi-Family Multi-Family Beaviour Existing Existing Existing Baytown Baytown Baytown Baytown	Single FamilyMulti-FamilyMulti-FamilyMulti-FamilyExistingExistingExistingBaytownBaytownBaytown		Avalon Bay	Laguna Azul		Rollingbrook Estates		Graywood Arms		Мате
Arms	Hone Park Graywood Fatates Family Fa	Hone Park Graywood Arms Family Arms Family Single Family Multi-Family Multi-	Arms	House Factor Arms	House Park Graywood Arms Ar	Hourtell Park Graywood Arms A	Morrell Park Arms Graywood Family Rollingbrook Estates Laguna Azul Laguna Azul Arms Avalon Bay 1se Single Family Multi-Family Multi-Family Multi-Family Multi-Family se Existing Existing Existing Existing Existing Existing Baytown Baytown Baytown Baytown Baytown Baytown 45B 45B 46B 46B 46B 46B 1305 Memorial Dr. pulitout 1305 Memorial Dr. pulitout Avail. 4 U.8 of evel of lost LTBO. poce et. 1 Avail. 4 U.8 of evel of lost LTBO. poce et. 2 Avail. 5 U.2 & 8 devel of lost LTBO. poce et. 2 Avail. 6 U.2 & 8 d	Morrell Park IArmsRollingbrook EstatesLaguna AzulAvalon BayIsaArmsSingle FamilyMulti-FamilyMulti-FamilyIsaExistingExistingExistingExistingImaliant SaytownBaytownBaytownBaytownImaliant SaytownBaytownBaytownImaliant SaytownBaytownBaytownImaliant SaytownBaytownBaytownImaliant SaytownBaytownBaytownImaliant SaytownBaytownBaytown	Morrell Park Graywood Rollingbrook Estates Laguna Azul Avalon Bay Isabitom Arms Single Family Multi-Family Multi-Family Image Family Existing Existing Existing Image Family Baytown Baytown	Morrell Park Graywood Rollingbrook Estates Laguna Azul Avalon Bay I Arms Single Family Multi-Family Multi-Family Multi-Family Existing Existing Existing Existing Existing Baytown Baytown Baytown Baytown									MPC
,	0	•		0	0	0			400			107AL		Avalon Bay Multi-Family Existing Baytown 46B 925 Northwood 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Laguna Azul Avalon Bay Multi-Family Existing Existing Baytown 46B 1200 Northwood 925 Northwood 0 0 0 0 0 0 0 0 0	Laguna Azul Avalon Bay Multi-Family Existing Existing Existing Baytown 46A 46B 46B 1200 Northwood 925	Single Family Single Family Multi-Family Mu	Single Family Single Family Single Family Single Family Single Family Developing Baytown Baytown AGA AGB AGB	Amperent Parrix Graywood Follingbrook Estates Laguna Azul Avaion Bay



Wickersheimer Court II	Single Family	Existing	Baytown	47	built-out			0	0	0	0	0 (> C	0	0	0	0	0	0	0	
Knowiton II	Single Family	Existing	Baytown	47	built-out			0	0	0	0	0 (> C	0	0	0	0	0	0	0	
Leavins	Single Family	Existing	Baytown	47	Built-out			0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Marion St.	Single Family Multi-Family Single Family	Existing	Baytown	47	116 Marion St.			0	0	0	0	0 (> C	0	0	0	0	0	0	0	
Crepe	Single Family	Existing	Baytown	47	built-out			0	0	0	0	0 (> C	0	0	0	0	0	0	0	
				46E			TOTAL	0	0	0	0	0 0	o c	0	0	0	0	0	0	0	
Ranch at Rollingbrook	Multi-Family	Existing	Baytown	46E	3403 Garth Rd			0	0	0	0	0 (> C	0	0	0	0	0	0	0	
Verve	Multi-Family	Existing	Baytown	46E	3201 Garth Rd			0	0	0	0	0 (> C	0	0	0	0	0	0	0	
				46D			TOTAL	0	0	0	0	0 0	> c	0	0	0	0	0	0	0	
Palms at Baytown	Multi-Family	Existing	Baytown	46D	1000 Northwood Dr			0	0	0	0	0 (0 0	0	0	0	0	0	0	0	
Bay Pointe	Multi-Family	Existing	Baytown	46D	811 & 919 Northwood	data unavailable but 60-100 units likely	expect renovations to be ongoing	0	0	0	0	0 (> C	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT				Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2026-0ct 2027	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



Projected New Housing Occupancies 2020-2030 **Goose Creek CISD**

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MPC	Nаme	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	0ct 2024-0ct 2025	Oct 2025-Oct 2026	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home
	Martin	Land Use Single Family	Existing	Baytown	47	built-out	0	0	0	0	0	0 (00	0	0	0	0	0	0	
	Woodlawn II	Single Family	Existing	Baytown	47	built-out	0	0	0	0	0	0 (0	0	0	0	0	0	0	
	Goose Creek townsite IV	Single Family	Existing	Baytown	47	bult-out	0	0	0	0	0	0 (0	0	0	0	0	0	0	
					47		TOTAL	0	0	0	0	0 (0	0	0	0	0	0	0	
	Wright II	Single Family	Existing	Baytown	48	builit-out	0	0	0	0	0	0 (0 0	0	0	0	0	0	0	
	Goose Creek townsite II	Single Family	Existing	Baytown	48	built-out	O	0	0	0	0	0 (0 0	0	0	0	0	0	0	
					48		TOTAL	0	0	0	0	0 (0	0	0	0	0	0	0	
	Goose Creek townsite III	Single Family	Existing	Baytown	49	built-out	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0	
	Long I	Single Family	Existing	Baytown	49	built-out	0	0	0	0	0	0 (0	0	0	0	0	0	0	
					49		TOTAL	0	0	0	0	0 (0	0	0	0	0	0	0	
	Aaron I	Single Family	Existing	Baytown	20	built out	0	0	0	0	0	0 (0	0	0	0	0	0	0	
	Wright I	Single Family	Existing	Baytown	20	built out	0	0	0	0	0	0 (0 0	0	0	0	0	0	0	



						ac.															
			Undeveloped	Baytown	52	Sep., 2017: Taylor family has several parcels totaling 11.4 ac. E. of Walnut Ridge		0	0	0	0	0	0	0 0	00	0	0	0	0	0	
					51B		TOTAL	0	0	0	0	0	0	0 0	0	0	0	0	0	0	
	Milby Dale	Single Family	Existing	Baytown	51B	built out		0	0	0	0	0	0	0 (0	0	0	0	0	0	
				Baytown	51B	Built-out as residential but there are still several small in-fill tracts that remain and could become	ST OF MIT	0	0	0	0	0	0	0 0	0	0	0	0	0	0	
					51A		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Milby Dale I	Single Family	Existing	Baytown	51A	built out		0	0	0	0	0	0	0 (0	0	0	0	0	0	
	1306 Alexander	Manufactured	Existing	Baytown	51A	1306 Alexander on 3.9 ac. bulltout		0	0	0	0	0	0	0 0	00	0	0	0	0	0	
	Gracemont House	Multi-Family	Existing	Baytown	51A	1021 Ward Rd		0	0	0	0	0	0	0 (00	0	0	0	0	0	
	Cameo Place	Multi-Family	Existing	Baytown	51A			0	0	0	0	0	0	0 0	00	0	0	0	0	0	
	Edison - BHA	Multi-Family Age-Restricted	1	Baytown	51A	platted June 2008 Baytown Housing Authority 6.5 ac. for Senior Living		0	0	0	0	0	0	0 (0	0	0	0	0	0	
				_	20		TOTAL	0	0	0	0	0	0	0 0	0	0	0	0	0	0	
MPC	Nаme	Land Use	Development Phase	Municipality	PLANNING UNIT			Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	0ct 2023-0ct 2024	0ct 2024-0ct 2025	0ct 2025-0ct 2026	Oct 2027-Oct 2028	Oct 2028-Oct 2029	0ct 2029-0ct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



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MPC							
Name		James Place Townhomes	Inverness Gardens	Walnut Ridge	Carolyn Meadows	Richardson Place	Milby Dale II
Land Use		Single Family Townhomes	Multi-Family	Multi-Family	Single Family	Single Family	Single Family
Development Phase	Undeveloped	Developing	Existing	Existing	Existing	Existing	Existing
Municipality	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown	Baytown
PLANNING UNIT	52	52	52	52	52	52	52
	Sep. 2017: City of Baytown has 10 + 5.2 ac.; 2010: Oth rad denied sewer for a 15 ac. for a 70-td dev. that is, ust 5. of Ward and W. of Kligore was owned by Scanlan Fdm plus another parcel as well	29 total lots - 1310 E. James Ave Aug. 2020: 22 Occedd, O Avall., OU & 7 deved lots LTBO; Sept. 2017: 22 Occed, O Avall., O UC & 7 deved lots LTBO; Nov. 2013: 22 Occed, O Avall., O UC & 7 deved lots LTBO; 2012: are pemaps still developing on a small tract with 1.086 ac. but have no known data	1300 E James Ave.	1505 Ward	older subdivision built-out	older subdivision bulk-out	built out
Aug 2020-Oct 2020	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0
0ct 2021-0ct 2022	0	0	0 (0 (0 (0 (0 (
Oct 2022-Oct 2023) (> 0	> 0	> (0 0	> 0
0ct 2024-0ct 2025	0	0	0	0	0	0 0	0 0
Oct 2025-Oct 2026	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	2	0	0	0	0	0
0ct 2027-0ct 2028	0	2	0	0	0	0	0
Oct 2028-Oct 2029	0	2	0	0	0	0	0
Oct 2029-Oct 2030	0	1	0	0	0	0	0
Aug 2020-0ct 2025	0	0	0	0	0	0	0
Oct 2025-Oct 2030	0	7	0	0	0	0	0
Aug 2020-0ct 2030	0	7	0	0	0	0	0
Projected Students		60.0					
per Home							



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Oaks of Bavtown	Multi-Family	Existing	Baytown	53	2300 Taft Circle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Holly Hills	Single Family	Existing	Baytown	53	built-out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Plumwood II	Single Family	Existing	Baytown	53	built-out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wellington Park	Single Family	Existing	Baytown	53	built-out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jamestown Manor	Single Family Townhomes	Existing	Baytown	53	built-out townhomes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Multi-Family	Probable	Baytown	53	On Theresa Brady's 19 ac.: old applic.: Estates at Kilgore-TDHCA for MF of 5 bdg's & 2.00 units Theresa Brady also has 10 ac. S. of Oreal & E. of Kilgore 1.490 Kilgore-address for TDHCA to be dev'ed by Artisan/American Corp. But onginally City had denied sewer, due of lask of dapacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				52	TOTAL	0	0	0	0	0	0	0	8	7	7	1	0	7	7	
Plumwood I	Single Family	Existing	Baytown	52	buit out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Milby Dale IV	Single Family	Existing	Baytown	52	built out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



WPC							Galvecton		
Nате		The Life at Bay Pointe					Bay	Cedar Cove	Bay Oaks Harbor
Land Use	Multi-Family	Multi-Family					RV Park	RV Park	Single Family
Development Phase	Probable						Existing	Existing	Existing
Municipality	Baytown	Baytown					Baytown	Baytown ETJ	Baytown
PLANNING UNIT	53	23	23	24A	54B	24C	55A	55A	55A
	Adj. to Oaks of Baytown: were the Taft Circle Apts. now an empty field	fmr The Place at 2500 James					Resort MHP	80 total pads Aug. 2020: 49 Occ'ed & 31 vacant pads; Sept. 2017 - 12 total lots - just W. off FM 2354	old sec. 1 mobile homes & RV's (was Bell Prairie) section 1 (now ~65 %oco) has up to
	& previous bldgs.							Sept. 2017: clearing and leveling lots; street in place; Nov. 2013: no activity;	50 added homes (many on 2 lots) in this area on bay-side of Tri Cities
	may be re-developed with Scott Schell as the new property owner							(Iff City Beach Kd.) Lots ONLY=\$ 75-\$210; 120; (March 2006) on Sims (Willie) Becky Clayton 281-573-2100	(may nave nad 5/25 fot.lofs-sec. 1) although many owners buy 2 small lots Mike Hughes-713-453-2108
Aug 2020-0ct 2020	Sept. 2017: no activity;	0	TOTAL 0	TOTAL 0	OTAL	TOTAL	0	final platted for 5 lots & prelim. plat for 7 lots 0	[MF Capital called in Mr. Fanquay's loan] ()
0ct 2020-0ct 2021	0	0	0	0	0	0	0	4	н
Oct 2021-Oct 2022	0 (0	0	0	0	0 (0 (ا کا	Η,
Oct 2022-Oct 2023	0 0	0 (0 0	0 0	0 0	0 0	00	LO LI	ᠸ┤ ₹
Oct 2024-Oct 2025	0 0	0 0	00	00	00	00	0	0 4	7 7
Oct 2025-Oct 2026	0 0	00	0 0	0 0	00	0 0	00	0 (₩ (
Oct 2027-0ct 2028	0	0	0	0	0	0	00	0	у Ң
Oct 2028-Oct 2029	0	0	0	0	0	0	0	0	2
Oct 2029-Oct 2030	0	0	0	0	0	0	0	0	1
Aug 2020-0ct 2025	0	0	0	0	0	0	0	23	9
Oct 2025-Oct 2030	0	0	0	0	0	0	0	0	7
Aug 2020-0ct 2030	0	0	0	0	0	0	0	23	13
Projected Students per Home								0.03	0.72
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МРС	Trinity Oaks	Trinity Oaks	Trinity Oaks
Name	Trinity Oaks Commons	Trinity Oaks I	Trinity Oaks II
Land Use	Multi-Family	Single Family	Single Family
Development Phase	Probable	Developing	Planned
Municipality	Baytown	Baytown	Baytown
PLANNING UNIT	56	56	56
	Sept. 2020: Wells Holdings is planning 30 ac. as part of the master planned development called Trinity Oaks; Wh = on TX Capital Dev. Corp parcel, purchased in 2013 from Southwestern National – 90 ac. & Grove Holdings has 28 ac.; & Metro Bank has 50 ac.; & Whetro Bank has 50 ac.; & Other newly purchased tracts outside PU 56- all to be industrial;	Aug. 2020: 19 Occed, 4 Avail., 2 UC & 74 devel of lost LTBO. has plans for 99 future lots on remaining land; builder, Graypoint Homes Sept. 2017: Wells Holdings is planning 384 SF homes in the south portion of this development along with a park and 68 a.o. of commercial/retail along both sides of SH 99, also, up to 300 MF units are likely (see prev column); platting for the first section began in Aug. 2017 so expect the developer to begin construction in the next year or two	planned for 178 total lots Aug. 2020: no activity currently, but pland for 178 future lots;
Aug 2020-0ct 2020	0	က	0
Oct 2020-Oct 2021	0	18	0
Oct 2021-Oct 2022	0	31	7
Oct 2022-Oct 2023	0 0	99, 9	25
Oct 2024-0ct 2025	O) 1	2 88	30
Oct 2025-Oct 2026	65	13	40
Oct 2026-Oct 2027	65	0	34
Oct 2027-Oct 2028	90	O •	ດ
0ct 2028-0ct 2029 0ct 2029-0ct 2030	20	3	00
Aug 2020-0ct 2025	110	166	66
0ct 2025-0ct 2030	215	13	62
Aug 2020-0ct 2030	325	179	178
Projected Students	60.0	0.59	0.59
рег ноте			



Allen	Single Family	Existing	Baytown	57A	built out older subdivision	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
				26	TOTAL	က	18	88	61	116	139	107	82	34	16	375	329	734	
Danubina Acres	Single Family	Existing	Baytown	56	almost built-out	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Danubina Courts II	Single Family	Existing	Baytown	26	built-out	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Cedar Cove	Single Family	Existing	Baytown	2 6	built-out	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Roseland Oaks	Single Family	Existing	Baytown	2 6	built-out	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Forest View	Multi-Family	Existing	Baytown	2 6	301 Tri City Beach Rd	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Roseland Manor	Multi-Family	Existing	Baytown	56	1800 Stacy Lane	0	0	0	0	0 (o c	0	0	0	0	0	0	0	
Potential Future SF	Single Family	Probable	Baytown	56	Montego Management owns 198 ac, in this PU of which 178 is to be SF2 surrounding Evergene hairways subd.; other newly purchased parcels are: refer to the new purchases in the past column -& Graham Montgager Corp. has 180 ac, (w/145 ac, of this to be used as commercial/industrial); in sum, all the tracts newly purchased in PU S6 were to be commercial, with the exception of the aforementioned Montego 178 ac, described above, which is to be SF2, so that ~600 housing units WERE to evolve in this PU, and now it may be that a very small portion can be SF (Dec., 2013)	0	0	0	0	0 (0 0	1 00	12	14	16	0	52	52	0.59
M W N N N N N N N N N N N N N N N N N N	Land Use	Development Phase	Municipality	PLANNING UNIT		Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-0ct 2022	Oct 2022-Oct 2023	0ct 2023-0ct 2024	Oct 2024-Oct 2025	Oct 2026-0ct 2027	0ct 2027-0ct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



		Aec	TOTAL	0	0	00	0	0	0 0	0	0 (0 0	0	0	
Jones I Single Family Existing	Baytown	DSA built out		0	0	0 0	0	0	0 0	0	0 (o c	0	0	
	Ċ	800	t ATC	0	0	0 0	0	0	0 0	0	0 (0 0	0	0	
Wynnewood Single Family Existing	Baytown	is an older residential dev.	built-out	0	0	0 0	0	0	0 0	0	0 (o c	0	0	
Harper Single Family Existing	Baytown	Spailt out		0	0	0 0	0	0	0 0	0	0 (o c	0	0	
Lawndell Single Family Existing	Baytown	500 built out		0	0	0 0	0	0	0 0	0	0 (o c	0	0	
		9/6	TOTAL	0	0	00	0	0	00	0	0 (0 0	0	0	
Long II Single Family Existing	Baytown	Duilt out		0	0	00	0	0	0 0	0	0 (o c	0	0	
Danubina Courts I Single Family Existing	Baytown	57 B built out		0	0	0 0	0	0	0 0	0	0 (0 0	0	0	
	ĺ	W/G	TOTAL	0	0	00	0	0	0 0	0	0 (0	0	0	
Goose Creek townsite VI Single Family Existing	Baytown	5 / A built-out		0	0	0 0	0	0	0 0	0	0 (o c	0	0	
Bessie Gray Single Family Existing	Baytown	built out		0	0	0 0	0	0	0 0	0	0 (o c	0	0	
MPC Name Land Use Development Phase	Municipality	LANNING ON		Aug 2020-0ct 2020	Oct 2020-Oct 2021	0et 2021-0et 2022	Oct 2023-Oct 2024	0ct 2024-0ct 2025	Oct 2025-Oct 2026	0ct 2027-0ct 2028	Oct 2028-Oct 2029	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students per Home



				60B		TOTAL	0	0	0 0	> 0	o c	0	0	0	0	0	0	0	0	
Schilling & Massey	Single Family	Existing	Baytown	60B	Buik-out		0	0	0 0	> (o c	0	0	0	0	0	0	0	0	
Lamar Court	Single Family	Existing	Baytown	60B	Built-out		0	0	0 0	> (ာင	0	0	0	0	0	0	0	0	
Gray	Single Family	Existing	Baytown	60B	Built-out		0	0	0 0	> (o c	0	0	0	0	0	0	0	0	
				60A		TOTAL	0	0	0 0	۰ د	o c	0	0	0	0	0	0	0	0	
Middletown I	Single Family	Existing	Baytown	60A	only residential dev. in this PU		0	0	0 0	> (o c	0	0	0	0	0	0	0	0	
				29C		TOTAL	0	0	0 0	۰ د	o c	0	0	0	0	0	0	0	0	
Middletown III	Single Family	Existing	Baytown	29C	only residential dev. In this PU		0	0	0 0	O (o c	0	0	0	0	0	0	0	0	
				29B		TOTAL	0	0	0 0	> 0	o c	0	0	0	0	0	0	0	0	
Sam Houston Courts - BHA	Multi-Family	Existing	Baytown	29B	Dec. 2013: City spreadshr=plat for 100 units. E. off Lee Dr. on W. Nazro where HUD office building had been, and also the BHA is building a new office bligg.		0	0	0 0	> (o c	0	0	0	0	0	0	0	0	
Middletown II	Single Family	Existing	Baytown	29B	only residential dev. in this PU		0	0	0 0	O (o c	0	0	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT			Aug 2020-0ct 2020	Oct 2020-0ct 2021	0et 2021-0et 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2025-0ct 2026	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	0ct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



MPC	Name Robertson	Land Use Single Family	Development Phase Existing	Municipality Baytown	PLANNING UNIT 61A	built out					Oct 2022 - Oct 2023					Oct 2028-Oct 2029			Oct 2025-Oct 2030 0	Aug 2020-0ct 2030 0	Projected Students per Home
	rtson	Family	ting	own	₹	out									_			_			
	Casey	Single Family	Existing	Baytown	61A	built out		0	0	0 0	0 0	0	0	0	0	0 (0	> (0	0	
					61A		TOTAL	0	0	0 0	0	0	0	0	0	0 (0	> (0	0	
	Goose Creek townsite V	Single Family	Existing	Baytown	61B	built-out older homes also in PU 62C		0	0	0 0	0 0	0 0	0	0	0	0 (0	> (0	0	
	214 West Republic St.	Multi-Family	Existing	Baytown	61B	214 W Republic St		0	0	0 0	> C	0	0	0	0	0 (0	> (0	0	
				Baytown	61B	Small pacel w/mixed use approved in 2010 by City w/lofts also (but no known no. of lofts)		0	0	0 0	0 0	0	0	0	0	0 (0	> (0	0	
					61B		TOTAL	0	0	0 0	o c	0	0	0	0	0 0	0	> (0	0	
	Oakwood II	Single Family	Existing	Baytown	62A	built-out		0	0	0 0	0 0	0 0	0	0	0	0 (0	-	0	0	
	Lincoln Courts - BHA	Multi-Family	Existing	Baytown	62A	1000 Caner ST		0	0	0 0	0 0	0	0	0	0	0 (0	> (0	0	
					62A		TOTAL	0	0	0 0	0	0	0	0	0	0 (0	> (0	0	
	Wheatley Acres	Single Family	Existing	Baytown	62B	built-out		0	0	0 0	> C	0	0	0	0	0 (0	> (0	0	
	Abercrombie	Single Family	Existing	Baytown	62B	built-out		0	0	0 0	> C	0	0	0	0	0 (0	> (0	0	



Central Heights	Single Family	Existing	Baytown	64 65A 65B	almost built-out Two parcels have changed owners only in-fill incl. D3C Holdings (& Charles Maxy) but both are already dev'ed	TOTAL	o 0	o	0	o	0	0		000	0	0 0	0	0 0 0	0 0 0	
Lee Heights	Single Family	Existing	Baytown	64	built out		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
				63		TOTAL	0	0	0	0	0	0 (o c	0	0	0	0	0	0	
Pelly	Single Family	Existing	Baytown	63	built-out		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
Olive Courts - BHA	Multi-Family	Existing	Baytown	63	1200 Miriam St		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
Oakwood I	Single Family	Existing	Baytown	63	buileout		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
				62C		TOTAL	0	0	0	0	0	0 (o c	0	0	0	0	0	0	
Goose Creek Townsite V	Single Family	Existing	Baytown	62C	Built-out residential		0	0	0	0	0	0 (o c	0	0	0	0	0	0	
				62B		TOTAL	0	0	0	0	0	0 (o c	0	0	0	0	0	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT			Aug 2020-0ct 2020	Oct 2020-0ct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-0ct 2026 Oct 2026-0ct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030	Projected Students



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Westview Manufactured Existing	66A built out	000000000 000
	65E	TO O O O O O O O O
Industrial Existing	65E tied to industial use and park	000000000000000000000000000000000000000
	65D	TOTAL
GCCISD	65D service center on large tract N. off Market	000000000 000
	65C	TOTAL
Goose Creek Retirement Center Multi-Family Age- Restricted Existing	65C Sept. 2017: now purchased by TD REO Fund LLC; 2013: Goose Creek Retirement was purchased by San Jacinto Retirement	000000000000000000000000000000000000000
DeZavala Courts - BHA Multi-Family Existing	65C 2000 west Texas 34 units	000000000000000000000000000000000000000
Busch Terrace Single Family Existing	65C almost built-out subdivision some in-fill lots available	000000000000000000000000000000000000000
	65B	To 0 0 0 0 0 0 0 0
Amelia Airhart III Single Family Existing	65B built out	000000000000000000000000000000000000000
MPC Name Land Use Development Phase	PLANNING UNIT	Aug 2020-Oct 2020 Oct 2021-Oct 2021 Oct 2022-Oct 2022 Oct 2022-Oct 2023 Oct 2024-Oct 2024 Oct 2024-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2028 Oct 2026-Oct 2028 Oct 2026-Oct 2028 Oct 2029-Oct 2030 Aug 2020-Oct 2030 Aug 2020-Oct 2030 Projected Students Projected Students



Legar I Single Family	68A built out just W. of Hwy 146	
	67	TOTAL
Baytown Heights II Single Family Existing	Baytown 67 built-out	000000000000000000000000000000000000000
Britton Cravens I Single Family Existing	Baytown 67 just W. of Hwy 146 built-out	000000000000000000000000000000000000000
	299	O O O O O O O O O O
Britton Cravens II Single Family	Baytown 66C built out	000000000000000000000000000000000000000
Baytown Heights I Single Family	Baytown 666C built out	0000000000 000
	66B	45000000000000000000000000000000000000
Marina Club Multi-Family	Baytown GGB 1200 Missouri	000000000 000
Southwest Single Family Existing	66B builtout	000000000000000000000000000000000000000
	66A	707A
Jones II Single Family Existing	66A built-out subdivision	000000000000000000000000000000000000000
MPC Name Land Use Development Phase	Municipality PLANNING UNIT	Aug 2020 - Oct 2020 Oct 2021 - Oct 2021 Oct 2021 - Oct 2022 Oct 2022 - Oct 2023 Oct 2023 - Oct 2024 Oct 2024 - Oct 2026 Oct 2026 - Oct 2026 Oct 2028 - Oct 2028 Oct 2028 - Oct 2028 Oct 2028 - Oct 2028 Oct 2029 - Oct 2028 Oct 2029 - Oct 2030 Aug 2020 - Oct 2030 Projected Students Per Home



<u> </u>		
East Baytown II Single Family Existing Baytown	70B built out	0000000000 000
	70A	00000000000000
	70A Exon Mobile just S. of Duck Bay and just N. of Ship Channel	
	69 TOTAL	0000000000000
East Baytown III Single Family Existing Baytown	69 built out	0000000000 000
East Baytown I Single Family Existing Baytown	69 Older residential far W. of Hwy 146 built out	0000000000 000
	68B	00000000000000
Leger II Single Family Existing Baytown	68B Bulltout	
East Baytown V Single Family Existing Baytown	68B bullt-out	00000000000000000000000000000000000000
East Baytown East Ba V V V Single Family Existing Exist Baytown Bayt	68B built-out	0000000000 000
	68A	0000000000000
Isenhour Bayshore Single Family Existing Baytown	68A bulltout	0000000000 000
MPC Name Land Use Development Phase	PLANNING UNIT	Aug 2020-Oct 2020 Oct 2020-Oct 2021 Oct 2022-Oct 2023 Oct 2023-Oct 2024 Oct 2023-Oct 2025 Oct 2023-Oct 2026 Oct 2026-Oct 2026 Oct 2026-Oct 2026 Oct 2028-Oct 2028 Oct 2028-Oct 2028 Oct 2029-Oct 2028 Oct 2029-Oct 2025 Oct 2025-Oct 2030 Aug 2020-Oct 2030 Projected Students



Ocean	Manufactured	Existing	Baytown	72	built out		0	0	0	0	0	0	0	0 0	0 '	0 0	0	· C	0	
Seacrest	Single Family	Existing	Baytown	72	almost built out		0	0	0	0	0	0	0	0 (Э (0 0	0	· C	0	
				71C		TOTAL	0	0	0	0	0	0	0	0 0	> '	0 0	0	· c	0	
Amelia Airhart I	Single Family	Existing	Baytown	71 C	almost built out		0	0	0	0	0	0	0	0 (O	0 0	0	· c	0	
				71B		TOTAL	0	0	0	0	0	0	0	0 0	o	0 0	0	c	0	
				71B	This PU encompasses both N. and S. of Bayway and is west of R.R. and includes Mitchell Bay		0	0	0	0	0	0	0	0 0	0	0 0	o	C	0	
				71A		TOTAL	0	0	0	0	0	0	0	0 0	o	0 0	0	c	0	
				71A	Exxon/Mobile		0	0	0	0	0	0	0	0 0	ο ,	0 0	0	c	0	
Bayvilla	Single Family	Existing	Baytown	71A	older, upper socioeconomic residential along Burnet Bay & west of Bayway built out		0	0	0	0	0	0	0	0 (Ο '	0 0	0	C	0	
Wooster II	Single Family	Existing	Baytown	71A	buit out		0	0	0	0	0	0	0	0 0	0	0 0	0	O	0	
				10B		TOTAL	0	0	0	0	0	0	0	0 0	o ,	0 0	0	C	0	
MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT			Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2027-0ct 2028	Oct 2028-Oct 2029	Aug 2020-0ct 2025	Oct 2025-0ct 2030	Aug 2020-0ct 2030	Projected Students per Home



MPC		
Name	The Oaks of Houston Point	
Land Use	Single Family	
Development Phase	Developing	
Municipality	Beach City ETJ	
PLANNING UNIT	72	7
	56 total lots Aug. 2020: 42 Occ'ed, 0 Avail., 5 UC & 9 dev'ed lots LTBO;	
	builder: Anglia Homes Sept. 2017; 29 Occled, 0 Avail., 2 UC & 25 dev'ed lots LTBO;	
	Nov. 2013: 14 Occ'ed, 0 Avail., 0 UC & 42 dev'ed lots LTBO; March 2012: 9 Occ'ed, 0 Avail., 0 UC & 47 dev'ed lots LTBO;	
	June 2010: 5 Occ'ed, 0 Avail., 0 UC & 51 dev'ed lots LTB0; 2009: withstood Hurricane Ike, of which 3 occ'ed & 4 avail.;	Ş
Aug 2020-0ct 2020	2	2
Oct 2020-Oct 2021	ഗ	
Oct 2021-Oct 2022	4	
Oct 2022-Oct 2023	. 2	•
Oct 2023-Oct 2024 Oct 2024-Oct 2025	7 0	
Oct 2025-Oct 2026	0 0	
Oct 2026-Oct 2027	0	_
Oct 2027-Oct 2028	0	
Oct 2028-Oct 2029	0	_
Oct 2029-Oct 2030	0	
Aug 2020-0ct 2025	14	1
Oct 2025-Oct 2030	0	
Aug 2020-0ct 2030	14	
Projected Students	0.47	
per Home	11.0	



Projected New Housing Occupancies 2020-2030 **Goose Creek CISD**

	ired / Grand Total	140	821	191	867	1,113	1,125	1,037	924	942	928	911	4,833	4,742	9.575
ies	Manufactured Homes / RV Parks	13	20	53	37	36	25	15	14	16	16	16	214	77	291
3 Occupanci	Age-Restricted/	0	92	100	26	0	0	0	0	0	0	0	221	0	221
ew Housing	Mixed Use	0	0	0	0	0	0	40	45	55	09	65	0	265	265
Annual Projected New Housing Occupancies	Mult-Family	45	275	72	225	362	345	240	165	180	140	125	1,324	850	2,174
Annual	Single Family	82	401	542	579	715	755	742	200	691	712	705	3,074	3,550	6,624
		Aug 2020-0ct 2020	Oct 2020-Oct 2021	Oct 2021-Oct 2022	Oct 2022-Oct 2023	Oct 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Aug 2020-0ct 2025	Oct 2025-Oct 2030	Aug 2020-0ct 2030



CURRENT STUDENTS

PASA evaluates where current students are residing, and if those students are slowly aging out of the district without younger students moving in. To accomplish this, KISD geocoded the addresses of each student, and PASA mapped this data to study student trends in subdivisions, apartments, Planning Units, and attendance zones. Such data clarify why students are denser in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to younger students or older students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time and assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

-RATIOS OF STUDENTS PER HOME: SINGLE-FAMILY UNITS

While the common assumption is that every home has an average of two students, most suburban districts average about 0.5 to 0.75 students per housing unit overall. This is because the ratio must account for both young and older adult populations, private school enrollment, and for cases where the children reside with one parent, but the other parent has a separate household. Conversely, some specific neighborhoods have much higher or much lower ratios due to generational concentrations. It is important for PASA to understand which neighborhoods are student-oriented and which neighborhoods house more emptynest families so that comparable ratios can be applied to the projected housing. The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for subdivisions throughout the district.

The ratios of students per home ranged from 0.00 to 1.73 in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the District is 0.62.

The highest and lowest measures for subdivisions with 20 or more homes are shown below. The lowest measures were all in RV communities.

HIGHEST LOWEST

Planning	Single-Family	Students	Planning	Single-Family	Students
Unit	Subdivision	per Home	Unit	Subdivision	per Home
65C	Busch Terrace	1.73	38	Baytown RV	0.00
27A	Cary Creek	1.56	37	Casa RV	0.00
3	Highland	1.37	4A	Hunter's RV	0.00
9C	Trinity Baytown	1.31	31D	Pine Lakes RV	0.01
56	Evergreen Fairways	1.30	1	San Jacinto RV	0.02
61A	Robertson	1.30	41C	Baytown RV	0.03

Although these ratios are for projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

-RATIOS OF STUDENTS PER HOME: MULTI-FAMILY UNITS

In multi-family apartment complexes, the ratios of students per unit ranged from 0.00 to 1.06 in specific complexes, and the weighted average throughout the District was 0.37 students per apartment unit. Approximately 9,584 units within the District are occupied, with 3,458 students residing in those apartments.

HIGHEST LOWEST

Planning Unit	Multi-Family Complex	Students per Unit	_	Multi-Family Complex	Students per Unit
1	410 S. Main	1.22	51A	Edison - BHA	0.00
37	Alexander Place BHA	1.06	9A	Piedmont	0.01
59B	Sam Houston Courts BHA	0.95	52	Inverness Gardens	0.03
63	Olive Courts BHA	0.90	38	Pecan Village	0.05
13A	TH of Bay Forest	0.89	11C	Hunt Garden	0.08
19	Creekside	0.80	10A	Alta Baytown	0.09

LONG-TERM RATIO TRENDS

Historical Ratio of Students per Home

	2002	2004	2006	2009	2010	2012	2013	2017	2020
Single-Family	0.72	0.57	0.63	0.71	0.68	0.64	0.64	0.62	0.62
Multi-Family	0.41	0.35	0.44	0.43	0.37	0.40	0.40	0.37	0.37

PASA first began measuring the ratios of students per household in 2002, when the average ratio of students per single-family home was 0.72. Earlier measures measured only a sample of neighborhoods in the district, however, and more recent measures that include all neighborhoods are, perhaps, more accurate. The average ratio of students per single-family home has remained relatively steady in recent years, with over 0.6 students per household. Apartment ratios have remained relatively consistent over the last six years, ranging between 0.35 and 0.44 since 2002.

RESIDENT STUDENTS BY ATTENDANCE ZONE

The next maps in the chapter show the geo-coded students analyzed at the attendance zone level and how the population has changed over the past year. The Elementary zones show a decline this year in resident population at all Elementary schools, but this does not reflect the typical growth patterns of this district because of the unusual circumstances related to the pandemic. Virtually all school districts in Texas have seen fewer Elementary students than expected this year, as families hesitate to send these youngest students to school for fear of exposure to COVID-19.

Similar to other districts, GCCISD saw less impact of COVID-19 on the upper grades, which resulted in more expected rates of growth and decline, as illustrated in the Middle School and High School attendance zone maps. The most growth was experienced by schools in the north (Highlands Junior (+46 students) and Memorial HS (+92 students)), followed by schools in the central part of the district (Gentry Junior (+38), Baytown Junior (+34) and Sterling HS (+60). The schools in the south saw the least amount of student population gain (Horace Mann lost 31 net students and Lee HS gained 38 net students) this year.

RECENT STUDENT TRENDS BY-PLANNING UNIT

The next maps in this chapter show the growth and decline in students between Fall 2018 and Fall 2019 by Planning Unit. Planning Units in blue saw declines in students in the last

year, while the areas in red show the greatest increase in students. The largest increases in student population by Planning Unit happened in northern portions of GCCISD.

-RECENT STUDENT TRENDS BY TYPE OF DEVELOPMENT

Type of Development	2019 S Total Students	tudents Percent of Total	2020 S Total Students	tudents Percent of Total	Actual Change	Percent Change	% of Growth Fall 2018 to Fall 2019
Apartments	3,511	15%	3,458	15%	-53	-2%	
Townhomes + Condos	44	0%	41	0%	-3	-7%	
Manufactured Homes	1,610	7%	1,541	7%	-69	-4%	
Single-Family - built-out	15,169	63%	14,619	63%	-550	-4%	
Single-Family - actively building	1,165	5%	1,314	6%	149	13%	100%
Outside Platted Developments	2,427	10%	2,212	10%	-215	-9%	
	23,926		23,185	_			100%

This year, the only development classification that added students to Goose Creek CISD was actively-building subdivisions, with 149 students added. COVID-19 has affected enrollment, with some parents choosing to remove students from the school system. While declines may have occurred in these other types of developments without COVID-19, it has undoubtedly affected the figures. There were 550 students lost in the existing single-family homes.

The actively-growing subdivisions that added the most students this year included Goose Creek Reserve (27 added students,) Goose Creek Landing (23 students gained,) and Southwinds and Ashbel Cove, which each added 19 students. Nowlingshire lost 2 students, and Country Club Estates lost 1 student in the last year. Three other active subdivisions had no student increases in the last year.

The older, built-out subdivisions both added and lost students. The number of subdivisions that lost students outpaced the number that gained students for a net loss of 550 students. The largest declines occurred in Springfield, which lost 31 students, Meadow Lake, which lost 29, and Eastpoint I, which lost 26. The existing subdivisions that gained the most students included Hunter's Chase, which gained 17, Evergreen, which gained 10, and Allen and Rosille, each of which gained 9. There were 31 active subdivisions which had no change in student population.

To gain a broad picture of the trends in the built-out subdivisions, the following table looks at existing subdivisions since 2012-13. These built-out subdivisions have continued to see increases in secondary students over time, with losses in the elementary school grades. The losses at the elementary grades are artificially high this year due to pandemicrelated fears in the community, but many of those students are expected to re-enter the public school system in the next year or two.

1-Year Change in Student Population Living in Built-Out Single-Family Subdivisions

	EE-12th	EE-5th	6th-12th
2019 to 2020	-550	-646	96
2016 to 2017	-187	-204	17
2012 to 2013	-41	-92	51

PRIVATE AND CHARTER ENROLLMENT & INTERDISTRICT TRANSFERS

Enrollment of Goose Creek CISD residents attending other public school systems has increased by only 83 students in five years. In the table below, historical transfer data is listed for the prior six school years. Transfers to charter schools have been stable since 2014-15, while increasing in many other nearby suburban districts.

Residents of Goose Creek CISD Attending Other Public Schools

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Charter Schools	64	71	79	82	80	70
Other ISDs	207	215	211	221	266	284
	271	286	290	303	346	354

All Grades; Source: Texas Education Agency

In the Houston region, recent charter school expansions have been occurring most in the western and northern suburbs. The school districts in the central, southwest, and northwest regions of the metro area have relatively high numbers of students transferring to charter schools, compared to other districts in the Houston metro area. The Charter School Enrollment table outlines the current number of students in GCCISD enrolled in charter schools. The data is derived from transfer data supplied by TEA for the 2019-20 school year and research and surveys performed by PASA. As of Fall 2020, PASA estimates 70 GCCISD residents to be enrolled in charter schools which is essentially the same number as last school year.

The private school enrollment table in this chapter lists all schools in and nearby Goose Creek CISD that enroll residents of the District. For completeness, schools with only preschool students are listed but not computed in the totals since most of these campuses are tuition-based, meaning the students would most likely be ineligible for public school.

There are at least 10 private schools in or near Goose Creek CISD which are included in this chapter. Based on interviews with these private schools, PASA estimates they enroll about 374 students who live in Goose Creek CISD, and this number of GCCISD residents could increase to about 613 students in five years.

Estimated EE-12th Grade Population Living in Goose Creek CISD: 2020-21

Resident Students:	23,739
Attending GCCISD	23,185
Transfers into the District	174
Attending and Residing in GCCISD	23,011 (96.9%)
Attending Charter Schools ¹	70 (0.3%)
Attending Private Schools ²	374 (1.6%)
Attending Nearby Districts ¹	284 (1.2%)

¹ Sources: Texas Education Agency, Transfer Reports 2019-20; PASA surveys

² Source: PASA interviews (excludes PK enrollment)

Ratios of Students per Occupied Housing Unit - North

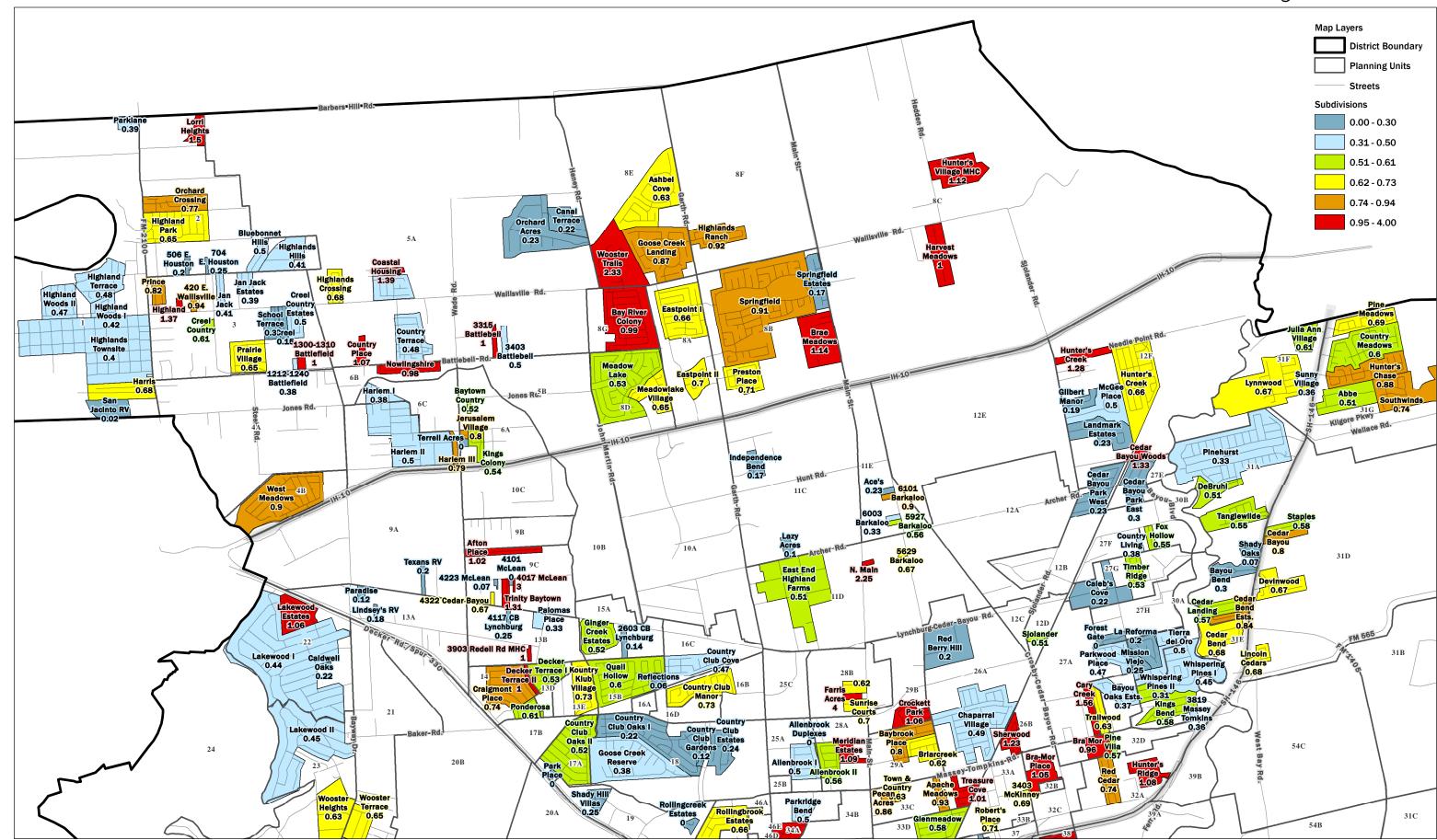
By Subdivision Goose Creek CISD









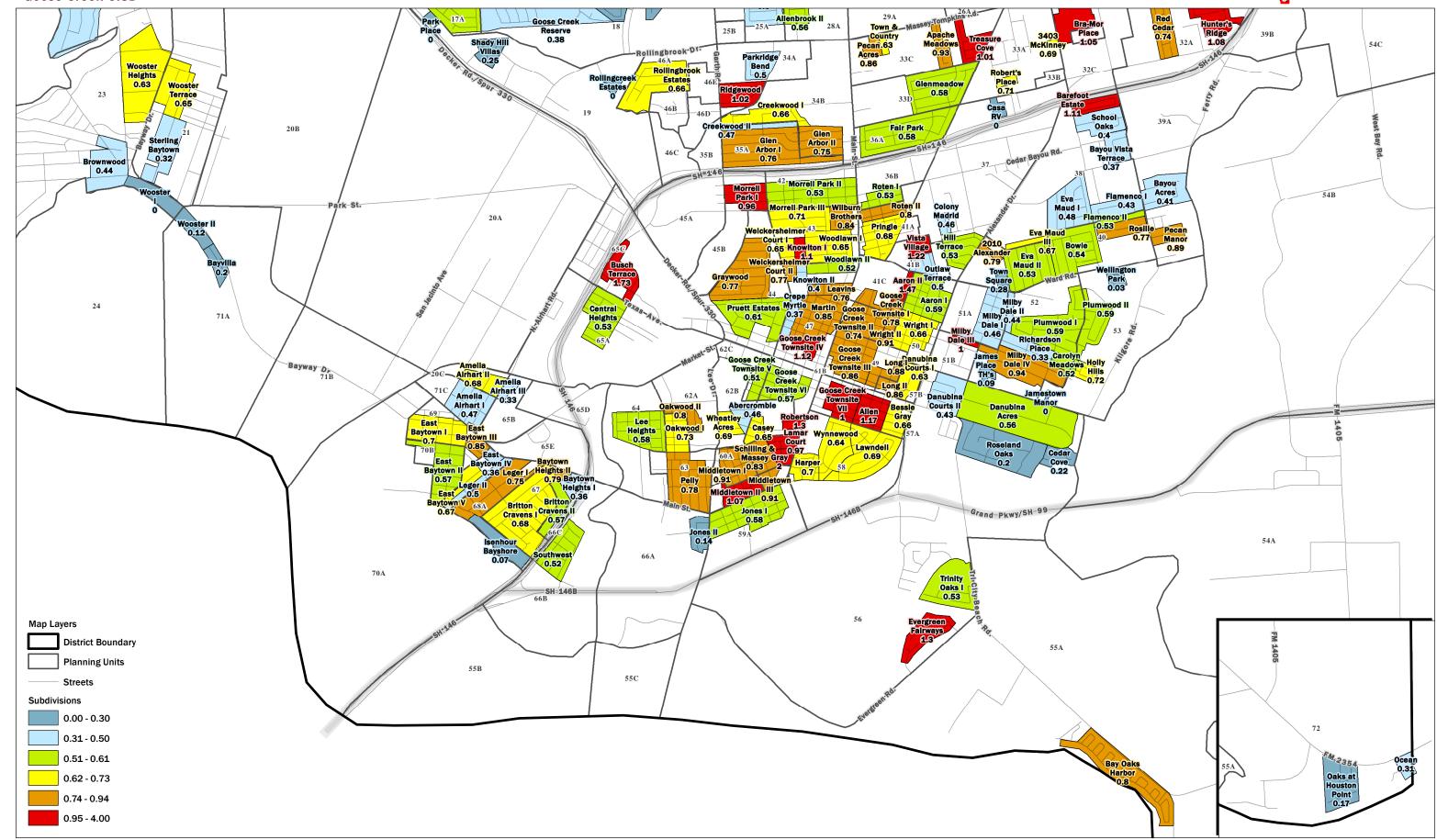


Ratios of Students per Occupied Housing Unit - South

By Subdivision **Goose Creek CISD**









PU	Name	MPC	Class	Phase	Students	# of	# of Occ.
	4040 4040 Paula Cala		MUD	E Secret	per Home	Students	Homes
3	1212-1240 Battlefield		MHP	Existing	0.38	3	8
3	1300-1310 Battlefield		MHP	Existing	1	4	4
40	2010 Alexander 2603 CB Lynchburg		MHP	Existing	0.79	11 1	14 7
15A	, ,		MHP	Existing	0.14	14	
5A 5A	3315 Battlebell 3403 Battlebell		MHP MHP	Existing Existing	1 0.5	5	14 10
33A	3403 McKinney		MHP	Existing	0.69	11	16
30A	3819 Massey Tomkins		MHP	Existing	0.36	5	14
31B	3903 Redell Rd MHC		MHP	Existing	1	12	12
90	4017 McLean		MHP	Existing	3	12	4
9C	4101 McLean		MHP	Existing	0	0	4
13B	4117 CB Lynchburg		MHP	Existing	0.25	3	12
3	420 E. Wallisville		MHP	Existing	0.94	29	31
9C	4223 McLean		MHP	Existing	0.07	1	14
9C	4322 Cedar Bayou		MHP	Existing	0.67	6	9
2	506 E. Houston		MHP	Existing	0.2	2	10
11D	5629 Barkaloo		MHP	Existing	0.67	6	9
11E	5927 Barkaloo		MHP	Existing	0.56	5	9
11E	6003 Barkaloo		MHP	Existing	0.33	4	12
11E	6101 Barkaloo		MHP	Existing	0.9	9	10
2	704 E. Houston		MHP	Existing	0.25	2	8
50	Aaron I		Subdivision	Existing	0.59	69	116
41C	Aaron II		Subdivision	Existing	1.47	25	17
31G	Abbe		Subdivision	Existing	0.51	29	57
62B	Abercrombie		Subdivision	Existing	0.46	16	35
11E	Ace's		MHP	Existing	0.23	3	13
9C	Afton Place		MHP	Existing	1.02	144	141
57A	Allen		Subdivision	Existing	1.17	88	75
25A	Allenbrook Duplexes		Subdivision	Existing	0	0	10
25A	Allenbrook I		Subdivision	Existing	0.5	68	137
28A	Allenbrook II		Subdivision	Existing	0.56	66	117
71C	Amelia Airhart I		Subdivision	Existing	0.47	58	123
20C	Amelia Airhart II		Subdivision	Existing	0.68	27	40
65B	Amelia Airhart III		Subdivision	Existing	0.33	6	18
33C	Apache Meadows		Subdivision	Existing	0.93	55	59
8E	Ashbel Cove	Baytown Crossing	Subdivision	Developing	0.63	19	30
38	Barefoot Estate		MHP	Existing	1.11	109	98
55A	Bay Oaks Harbor		Subdivision	Existing	8.0	70	87
8G	Bay River Colony		Subdivision	Existing	0.99	504	510
29A	Baybrook Place		Subdivision	Existing	0.8	125	156
39A	Bayou Acres		Subdivision	Existing	0.41	16	39
31A	Bayou Bend		Subdivision	Existing	0.3	6	20
27B	Bayou Oaks Ests.		Subdivision	Existing	0.37	27	73
38	Bayou Vista Terrace		Subdivision	Existing	0.37	11	30
6A	Baytown Country		MHP	Existing	0.52	13	25
66C	Baytown Heights I		Subdivision	Existing	0.36	4	11
67	Baytown Heights II		Subdivision	Existing	0.79	11	14
41C	Baytown RV		RV	Existing	0.03	2	63
38	Baytown RV		RV Code dissipaire	Existing	0	0	60
71A	Bayvilla		Subdivision	Existing	0.2	3	15
57A	Bessie Gray		Subdivision	Existing	0.66	39	59
2	Bluebonnet Hills		Subdivision	Existing	0.5	11	22
40	Bowie Bro Mor		Subdivision	Existing	0.54	96	177
32D	Bra Mor		MHP	Existing	0.96	122	127
8B	Brae Meadows		Subdivision	Existing	1.14	24	21



PU	Name	MPC	Class	Phase	Students	# of	# of Occ.
	Name	WIFC	Class	FIIase	per Home	Students	Homes
32C	Bra-Mor Place		MHP	Existing	1.05	249	237
29A	Briarcreek		Subdivision	Existing	0.62	97	157
67	Britton Cravens I		Subdivision	Existing	0.68	225	331
67	Britton Cravens II		Subdivision	Existing	0.57	21	37
23	Brownwood		Subdivision	Existing	0.44	24	54
65C	Busch Terrace		Subdivision	Existing	1.73	38	22
22	Caldwell Oaks		Subdivision	Existing	0.22	2	9
27G	Caleb's Cove		Subdivision	Existing	0.22	6	27
5A	Canal Terrace		Subdivision	Existing	0.22	9	41
52	Carolyn Meadows		Subdivision	Existing	0.52	14	27
27A	Cary Creek		Subdivision	Existing	1.56	122	78
37	Casa RV		MHP	Existing	0	0	63
61A	Casey		Subdivision	Existing	0.65	26	40
31D	Cedar Bayou		MHP	Existing	0.8	90	113
27E	Cedar Bayou Park East		Subdivision	Existing	0.3	19	64
12B	Cedar Bayou Park West		Subdivision	Existing	0.23	23	99
27E	Cedar Bayou Woods		Subdivision	Developing	1.33	4	3
31E	Cedar Bend		Subdivision	Existing	0.68	25	37
31A	Cedar Bend Ests.		Subdivision	Existing	0.84	37	44
55A	Cedar Cove		RV	Existing	0.03	1	32
56	Cedar Cove		Subdivision	Existing	0.22	4	18
32E	Cedar Grove Park RV Resort		RV	Existing	0.04	8	219
31A	Cedar Landing		MHP	Existing	0.57	56	98
65A	Central Heights		Subdivision	Existing	0.53	79	150
26A	Chaparral Village		Subdivision	Existing	0.49	249	508
5A	Coastal Housing		MHP	Existing	1.39	25	18
37	Colony Madrid		Townhome	Existing	0.46	16	35
16C	Country Club Cove		Subdivision	Existing	0.47	87	185
18	Country Club Estates		Subdivision	Developing	0.24	26	107
18	Country Club Gardens		Subdivision	Existing	0.12	5	42
16B	Country Club Manor		Subdivision	Existing	0.73	215	296
18	Country Club Oaks I		Subdivision	Existing	0.22	82	371
17A	Country Club Oaks II		Subdivision	Existing	0.52	129	246
27F	Country Living		MHP	Existing	0.38	8	21
31G	Country Meadows		Subdivision	Existing	0.6	239	396
5A	Country Place		MHP	Existing	1.07	61	57
5A	Country Terrace		Subdivision	Existing	0.48	114	238
14	Craigmont Place		Subdivision	Existing	0.74	199	269
34B	Creekwood I		Subdivision	Existing	0.66	51	77
35A	Creekwood II		Subdivision	Existing	0.47	14	30
3	Creel		Subdivision	Existing	0.15	4	26
3	Creel Country		MHP	Existing	0.61	11	18
3	Creel Country Estates		Subdivision	Existing	0.5	28	56
47	Crepe Myrtle		Subdivision	Existing	0.37	11	30
29B	Crockett Park		Subdivision	Existing	1.06	132	125
56	Danubina Acres		Subdivision	Existing	0.56	79	141
57B	Danubina Courts I		Subdivision	Existing	0.63	31	49
56	Danubina Courts II		Subdivision	Existing	0.43	35	82
31A	DeBruhl		Subdivision	Existing	0.51	22	43
13D	Decker Terrace I		Subdivision	Existing	0.53	79	150
14	Decker Terrace II		Subdivision	Existing	1	23	23
31D	Devinwood		Subdivision	Existing	0.67	105	156
69	East Baytown I		Subdivision	Existing	0.7	94	134
70B	East Baytown II		Subdivision	Existing	0.57	97	170



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
69	East Baytown III		Subdivision	Existing	0.85	28	33
68B	East Baytown IV		Subdivision	Existing	0.36	4	11
68B	East Baytown V		Subdivision	Existing	0.67	32	48
	East End Highland Farms		Subdivision	Existing	0.51	36	70
8A	Eastpoint I		Subdivision	Existing	0.66	296	446
8A	Eastpoint II		Subdivision	Existing	0.7	87	125
38	Eva Maud I		Subdivision	Existing	0.48	66	138
40	Eva Maud II		Subdivision	Existing	0.53	78	147
38	Eva Maud III		Subdivision	Existing	0.67	10	15
56	Evergreen Fairways		Subdivision	Existing	1.3	43	33
36A	Fair Park		Subdivision	Existing	0.58	135	233
28B	Farris Acres		Subdivision	Existing	4	12	3
38	Flamenco I		Subdivision	Existing	0.43	23	54
40	Flamenco II		Subdivision	Existing	0.53	10	19
27H	Forest Gate		Subdivision	Existing	0	0	12
27F	Fox Hollow		Subdivision	Developing	0.55	6	11
55A	Galveston Bay RV		RV	Existing	0.06	7	114
12F	Gilbert Manor		Subdivision	Existing	0.19	5	26
15A	Ginger Creek Estates		Subdivision	Existing	0.52	89	170
35A	Glen Arbor I		Subdivision	Existing	0.76	227	300
34B	Glen Arbor II		Subdivision	Existing	0.75	106	142
33D	Glenmeadow		Subdivision	Existing	0.58	129	223
8E	Goose Creek Landing		Subdivision	Developing	0.87	214	245
18	Goose Creek Reserve		Subdivision	Developing	0.38	117	304
41C	Goose Creek Townsite I		Subdivision	Existing	0.78	28	36
48	Goose Creek Townsite II		Subdivision	Existing	0.74	103	140
49	Goose Creek Townsite III		Subdivision	Existing	0.86	164	190
47	Goose Creek Townsite IV		Subdivision	Existing	1.12	36	32
62C	Goose Creek Townsite V		Subdivision	Existing	0.51	18	35
61B	Goose Creek Townsite VI		Subdivision	Existing	0.57	46	80
57A	Goose Creek Townsite VII		Subdivision	Existing	1	85	85
60B	Gray		Subdivision	Existing	2	36	18
44	Graywood		Subdivision	Existing	0.77	160	208
6C	Harlem I		Subdivision	Existing	0.38	15	40
7	Harlem II		Subdivision	Existing	0.5	126	253
6C	Harlem III		Subdivision	Existing	0.79	11	14
58	Harper		Subdivision	Existing	0.7	33	47
1	Harris		Subdivision	Existing	0.68	36	53
8C	Harvest Meadows		Subdivision	Developing	1	6	6
3	Highland		MHP	Existing	1.37	37	27
3	Highland Oaks RV		RV	Existing	0.22	15	67
2	Highland Park		Subdivision	Existing	0.65	144	223
1	Highland Terrace		Subdivision	Existing	0.48	33	69
1	Highland Woods I		Subdivision	Existing	0.42	25	60
1	Highland Woods II		Subdivision	Existing	0.47	90	190
5A	Highlands Bay MHC		Subdivision	Developing		0	0
5A	Highlands Crossing		Subdivision	Existing	0.68	61	90
2	Highlands Hills		Subdivision	Existing	0.41	11	27
8F	Highlands Ranch		Subdivision	Existing	0.92	194	210
4A	Highlands RV		RV	Existing	0.04	3	68
1	Highlands Townsite		Subdivision	Existing	0.4	174	440
37	Hill Terrace		Subdivision	Existing	0.53	49	92
53	Holly Hills		Subdivision	Existing	0.72	23	32
11C	Hunt Garden		Condo	Existing		2	



State Subdivision Existing 0.88 279 317 12F Humer's Creek Subdivision Existing 1.28 23 18 12F Humer's Creek Subdivision Developing 0.66 21.0 320 32A Humer's Ridge Subdivision Existing 1.08 160 148 32A 140 32A 140 32A 32A Humer's Ridge Subdivision Existing 1.08 160 148 32A 140 32A 32A Humer's Ridge Subdivision Existing 1.08 160 148 32A 32A Humer's Ridge Subdivision Developing 1.12 72 64 68 48 48 48 48 48 48	PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
12F Hunter's Creek Subdivision Developing 0.66 210 320 320 Abutter's Ridge Subdivision Existing 1.08 160 148	31G	Hunter's Chase		Subdivision	Existing	-		
A Hunter's Ridge	12F	Hunter's Creek		Subdivision	Existing	1.28	23	18
Authora's RV	12F	Hunter's Creek		Subdivision	Developing	0.66	210	320
Box Hunter's Village MHC	32A	Hunter's Ridge		Subdivision	Existing	1.08	160	148
11C Independence Bend Subdivision Developing 0.17	4A	Hunter's RV		RV	Existing	0	0	24
Beah Developing 0.07	8C	Hunter's Village MHC		Subdivision	Developing	1.12	72	64
Section	11C	Independence Bend		Subdivision	Developing	0.17	11	64
Sa Jamestown Manor	68A	Isenhour Bayshore		Subdivision	Existing	0.07	1	15
3 Jan Jack	52	James Place TH's		Townhome	Developing	0.09	2	22
3 Jan Jack Estates	53	Jamestown Manor		Townhome	Existing	0	0	7
6A Jerusalem Village Subdivision Existing 0.8 8 10 59A Jones II Subdivision Existing 0.58 84 146 66A Jones II Subdivision Existing 0.61 22 36 31F Julia Ann Village Subdivision Existing 0.61 22 36 30A Kings Bend Subdivision Existing 0.54 35 67 43 Knowtton I Subdivision Existing 0.54 35 67 43 Knowtton II Subdivision Existing 0.4 4 10 13E Kountry Klub Village Subdivision Existing 0.73 82 112 27B La Revond Estates Subdivision Existing 0.73 82 112 22 Lakewood I Subdivision Existing 0.2 13 65 22 Lakewood I Subdivision Existing 0.44 209 608 23 Lakewood II Subdivision Existing 0.45 128 286 26 Lamar Court Subdivision Existing 0.45 128 286 28 Lawndell Subdivision Existing 0.97	3	Jan Jack		Subdivision	Existing	0.41	13	32
Subdivision	3	Jan Jack Estates		Subdivision	Existing	0.39	9	23
Subdivision Existing 0.14 4 29	6A	Jerusalem Village		Subdivision	Existing	0.8	8	10
31F Julia Ann Village Subdivision Existing 0.61 22 36 30A Kings Bend Subdivision Existing 0.58 35 67 64 Kings Colony Subdivision Existing 0.54 35 67 67 64 Kings Colony Subdivision Existing 0.54 35 67 67 67 67 67 67 67 6	59A	Jones I		Subdivision	Existing	0.58	84	146
30A Kings Bend Subdivision Existing 0.58 107 185 6A Kings Colony Subdivision Existing 0.54 35 67 43 Knowtton I Subdivision Existing 0.4 4 10 13E Kountry Klub Village Subdivision Existing 0.73 82 112 27B La Reforma Subdivision Existing 0.2 13 65 22 Lakewood I Subdivision Existing 0.4 20 128 23 Lakewood II Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.99 136 198 13C Lay Acres MHP Existing 0.69 136 198 14C Leavins Subdivision Existing	66A	Jones II		Subdivision	Existing	0.14	4	29
6A Kings Colony Subdivision Existing 0.54 35 67 43 Knowton I Subdivision Existing 0.4 4 10 47 Knowton II Subdivision Existing 0.4 4 10 13E Kountry Klub Village Subdivision Existing 0.73 82 112 27B La Reforma Subdivision Existing 0.2 13 65 22 Lakewood I Subdivision Existing 0.44 269 608 23 Lakewood II Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.49 29 30 12F Landmark Estates Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 <th>31F</th> <td>Julia Ann Village</td> <td></td> <td>Subdivision</td> <td>Existing</td> <td>0.61</td> <td>22</td> <td>36</td>	31F	Julia Ann Village		Subdivision	Existing	0.61	22	36
A3 Knowlton Subdivision Existing 1.1 22 20	30A	Kings Bend		Subdivision	Existing	0.58	107	185
47 Knowlton 1	6A	Kings Colony		Subdivision	Existing	0.54	35	67
13E Kountry Klub Village Subdivision Existing 0.73 82 112 27B La Reforma Subdivision Existing 0.2 13 65 65 22 Lakewood Estates Subdivision Existing 0.2 13 65 65 22 Lakewood I Subdivision Existing 0.44 269 608 23 Lakewood II Subdivision Existing 0.45 128 286 608 Lamar Court Subdivision Existing 0.45 128 286 608 Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.76 25 33 29 47 Leavins Subdivision Existing 0.76 25 33 40 Leger I Subdivision Existing 0.75 96 128 688 Leger II Subdivision Existing 0.75 96 128 688 Leger II Subdivision Existing 0.75 96 128 688 Leger II Subdivision Existing 0.58 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.88 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.86 19 22 22 Lorri Heights Subdivision Existing 0.86 19 22 22 Lorri Heights Subdivision Existing 0.86 19 22 22 Lorri Heights Subdivision Existing 0.87 140 209 47 Martin Subdivision Existing 0.87 140 209 47 Martin Subdivision Existing 0.87 141 142 12F McGee Place Subdivision Existing 0.87 121 142 12F McGee Place Subdivision Existing 0.87 121 142 12F McGee Place Subdivision Existing 0.91 20 22 25 80 Meadowake Village Subdivision Existing 0.91 20 22 25 25 25 25 25 25	43	Knowlton I		Subdivision	Existing	1.1	22	20
27B La Reforma Subdivision Existing 0.2 13 65 22 Lakewood Istates Subdivision Developing 1.06 100 94 22 Lakewood I Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.97 29 30 58 Lawndell Subdivision Existing 0.23 8 35 58 Lawndell Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.58 69 118 68A Leger I Subdivision Existing 0.75 96 128	47	Knowlton II		Subdivision	Existing	0.4	4	10
22 Lakewood I Subdivision Developing 1.06 100 94 22 Lakewood II Subdivision Existing 0.44 269 608 23 Lakewood III Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.23 8 35 58 Lawndell Subdivision Existing 0.23 8 35 58 Lawndell Subdivision Existing 0.13 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.76 25 33 68 Leger I Subdivision Existing 0.5 14 28 31D Lincolo Cedars Subdivision Existing 0.5 14 28	13E	Kountry Klub Village		Subdivision	Existing	0.73	82	112
22 Lakewood I Subdivision Existing 0.44 269 608 23 Lakewood II Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.23 8 35 58 Lawndell Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.58 69 118 68A Leger I Subdivision Existing 0.75 96 128 68B Leger II Subdivision Existing 0.68 21 31 13A Lincoln Cedars Subdivision Existing 0.68 21 31	27B	La Reforma		Subdivision	Existing	0.2	13	65
23 Lakewood II Subdivision Existing 0.45 128 286 60B Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.69 136 198 58 Lawndell Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.1 3 29 47 Leavins Subdivision Existing 0.1 3 29 47 Leavins Subdivision Existing 0.5 869 118 64 Lee Heights Subdivision Existing 0.5 14 28 81D Lincoln Cedars Subdivision Existing 0.5 14 28 31D Lindey's RV MHP Existing 0.18 2 11 49	22	Lakewood Estates		Subdivision	Developing	1.06	100	94
60B Lamar Court Subdivision Existing 0.97 29 30 12F Landmark Estates Subdivision Existing 0.69 136 198 58 Lawndell Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.75 96 128 68B Leger I Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.88 21 31 49 Long I Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 1 </td <th>22</th> <td>Lakewood I</td> <td></td> <td>Subdivision</td> <td>Existing</td> <td>0.44</td> <td>269</td> <td>608</td>	22	Lakewood I		Subdivision	Existing	0.44	269	608
12F Landmark Estates Subdivision Existing 0.23 8 35 58 Lawndell Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.75 96 118 68A Leger I Subdivision Existing 0.75 96 128 68B Leger II Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.68 21 31 49 Long I Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.88 39 43 57B	23	Lakewood II		Subdivision	Existing	0.45	128	286
58 Lawndell Subdivision Existing 0.69 136 198 11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.58 69 118 68A Leger II Subdivision Existing 0.5 96 128 68B Leger II Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.6 21 31 13A Lindsey's RV MHP Existing 0.68 21 31 49 Long II Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 4 <	60B	Lamar Court		Subdivision	Existing	0.97	29	30
11C Lazy Acres MHP Existing 0.1 3 29 47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.58 69 118 68A Leger I Subdivision Existing 0.75 96 128 68B Leger II Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.68 21 31 49 Long II Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.67 140 209 47	12F	Landmark Estates		Subdivision	Existing	0.23	8	35
47 Leavins Subdivision Existing 0.76 25 33 64 Lee Heights Subdivision Existing 0.58 69 118 68A Leger I Subdivision Existing 0.75 96 128 68B Leger III Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long II Subdivision Existing 0.88 39 43 57B Long III Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.5 15 10 31F Lynnwood Subdivision Existing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F	58	Lawndell		Subdivision	Existing	0.69	136	198
64 Lee Heights Subdivision Existing 0.58 69 118 68A Leger I Subdivision Existing 0.75 96 128 68B Leger II Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 4 Lynnwood Subdivision Existing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F <th>11C</th> <td>Lazy Acres</td> <td></td> <td>MHP</td> <td>Existing</td> <td>0.1</td> <td>3</td> <td>29</td>	11C	Lazy Acres		MHP	Existing	0.1	3	29
68A Leger II Subdivision Existing 0.75 96 128 68B Leger II Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 4 Unri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.67 140 209 <	47	Leavins		Subdivision	Existing	0.76	25	33
68B Leger II Subdivision Existing 0.5 14 28 31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.88 39 43 57B Long III Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.86 19 22 4 Varian Subdivision Existing 0.86 19 22 4 Varian Subdivision Existing 0.86 19 22 4 Varian Subdivision Existing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F <	64	Lee Heights		Subdivision	Existing	0.58	69	118
31D Lincoln Cedars Subdivision Existing 0.68 21 31 13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 1.5 15 10 31F Lynnwood Subdivision Developing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Developing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.91 84 92 59B Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale II	68A	Leger I		Subdivision	Existing	0.75	96	128
13A Lindsey's RV MHP Existing 0.18 2 11 49 Long I Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 0.67 140 209 31F Lynnwood Subdivision Existing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Existing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 <t< td=""><th>68B</th><td>Leger II</td><td></td><td>Subdivision</td><td>Existing</td><td>0.5</td><td>14</td><td>28</td></t<>	68B	Leger II		Subdivision	Existing	0.5	14	28
49 Long I Subdivision Existing 0.88 39 43 57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 1.5 15 10 31F Lynnwood Subdivision Developing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Developing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.91 84 92 59B Middletown II Subdivision Existing 0.91 20 22	31D	Lincoln Cedars		Subdivision	Existing	0.68	21	31
57B Long II Subdivision Existing 0.86 19 22 2 Lorri Heights Subdivision Existing 1.5 15 10 31F Lynnwood Subdivision Developing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Existing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.065 71 110 28A Meridian Estates Subdivision Existing 0.91 84 92 59B Middletown II Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 0.91 20	13A	Lindsey's RV		MHP	Existing	0.18	2	11
2 Lorri Heights Subdivision Existing 1.5 15 10 31F Lynnwood Subdivision Developing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Developing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.91 84 92 59B Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale II Subdivision Existing 0.46 57	49	Long I		Subdivision	Existing	0.88	39	43
31F Lynnwood Subdivision Developing 0.67 140 209 47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Developing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadow Lake Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 0.91 84 92 59B Middletown II Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 1	57B	Long II		Subdivision	Existing		19	22
47 Martin Subdivision Existing 0.85 121 142 12F McGee Place Subdivision Developing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 1.09 73 67 60A Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale III Subdivision Existing 0.44 8 18 51B Milby Dale IV Subdivision Existing 0.94 80	2	Lorri Heights		Subdivision	Existing	1.5	15	
12F McGee Place Subdivision Developing 0.5 25 50 8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 1.09 73 67 60A Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale III Subdivision Existing 0.44 8 18 51B Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8	31F	Lynnwood		Subdivision	Developing	0.67	140	209
8D Meadow Lake Subdivision Existing 0.53 349 654 8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 1.09 73 67 60A Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale III Subdivision Existing 0.44 8 18 51B Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67	47	Martin		Subdivision	Existing	0.85	121	142
8D Meadowlake Village Subdivision Existing 0.65 71 110 28A Meridian Estates Subdivision Existing 1.09 73 67 60A Middletown I Subdivision Existing 0.91 84 92 59B Middletown II Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale II Subdivision Existing 0.44 8 18 51B Milby Dale III Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67 70	12F	McGee Place		Subdivision	Developing	0.5	25	50
28A Meridian Estates Subdivision Existing 1.09 73 67 60A Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale III Subdivision Existing 0.44 8 18 51B Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67 70		Meadow Lake		Subdivision	•			
60A Middletown I Subdivision Existing 0.91 84 92 59B Middletown III Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale III Subdivision Existing 0.44 8 18 51B Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67 70		Meadowlake Village		Subdivision	Existing			
59B Middletown II Subdivision Existing 1.07 48 45 59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale III Subdivision Existing 0.44 8 18 51B Milby Dale III Subdivision Existing 1 11 11 11 52 Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67 70					_			
59C Middletown III Subdivision Existing 0.91 20 22 51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale II Subdivision Existing 0.44 8 18 51B Milby Dale III Subdivision Existing 1 11 11 52 Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67 70	60A	Middletown I		Subdivision	Existing	0.91	84	92
51A Milby Dale I Subdivision Existing 0.46 57 124 52 Milby Dale II Subdivision Existing 0.44 8 18 51B Milby Dale III Subdivision Existing 1 11 11 52 Milby Dale IV Subdivision Existing 0.94 80 85 27B Mission Viejo Subdivision Existing 0.25 8 32 45B Morrell Park I Subdivision Existing 0.96 67 70				Subdivision	_			
52Milby Dale IISubdivisionExisting0.4481851BMilby Dale IIISubdivisionExisting1111152Milby Dale IVSubdivisionExisting0.94808527BMission ViejoSubdivisionExisting0.2583245BMorrell Park ISubdivisionExisting0.966770								
51BMilby Dale IIISubdivisionExisting1111152Milby Dale IVSubdivisionExisting0.94808527BMission ViejoSubdivisionExisting0.2583245BMorrell Park ISubdivisionExisting0.966770		•		Subdivision	_			
52Milby Dale IVSubdivisionExisting0.94808527BMission ViejoSubdivisionExisting0.2583245BMorrell Park ISubdivisionExisting0.966770		Milby Dale II		Subdivision				
27BMission ViejoSubdivisionExisting0.2583245BMorrell Park ISubdivisionExisting0.966770		•			-			
45B Morrell Park I Subdivision Existing 0.96 67 70		•						
<u> </u>		-			_			
42Morrell Park IISubdivision Existing0.53110207								
	42	Morrell Park II		Subdivision	Existing	0.53	110	207



PU	Name	MPC	Class	Phase	Students per Home	# of Students	# of Occ. Homes
43	Morrell Park III		Subdivision	Existing	0.71	98	139
11D	N. Main		MHP	Existing	2.25	9	4
6B	Nowlingshire		Subdivision	Developing	0.98	114	116
72	Oaks at Houston Point		Subdivision	Developing	0.17	7	42
63	Oakwood I		Subdivision	Existing	0.73	32	44
62A	Oakwood II		Subdivision	Existing	0.8	20	25
72	Ocean		MHP	Existing	0.31	30	96
5A	Orchard Acres		Subdivision	Existing	0.23	23	98
2	Orchard Crossing		MHP	Existing	0.77	103	133
41B	Outlaw Terrace		Subdivision	Existing	0.5	25	50
13B	Palomas Place		Subdivision	Developing	0.33	2	6
13A	Paradise		MHP	Existing	0.12	2	17
17A	Park Place		Townhome	Existing	0	0	6
1	Parklane		MHP	Existing	0.39	12	31
34A	Parkridge Bend		Subdivision	Existing	0.5	21	42
27C	Parkwood Place		Subdivision	Existing	0.47	47	100
33C	Pecan Acres		MHP	Existing	0.86	42	49
39A	Pecan Manor		Subdivision	Existing	0.89	16	18
63	Pelly		Subdivision	Existing	0.78	124	160
31D	Pine Lakes RV		RV	Existing	0.01	1	94
31G	Pine Meadows		Subdivision	Existing	0.69	131	191
32D	Pine Villa		MHP	Existing	0.57	20	35
31A	Pinehurst		Subdivision	Existing	0.33	199	609
52	Plumwood I		Subdivision	Existing	0.59	127	214
53	Plumwood II		Subdivision	Existing	0.59	68	115
14	Ponderosa		Subdivision	Existing	0.61	33	54
3	Prairie Village		Subdivision	Existing	0.65	72	110
8B	Preston Place		Subdivision	Existing	0.71	149	211
3	Prince		Subdivision	Existing	0.82	28	34
41A	Pringle		Subdivision	Existing	0.68	76	111
44	Pruett Estates		Subdivision	Existing	0.61	72	119
15B	Quail Hollow		Subdivision	Existing	0.6	242	402
	Red Berry Hill		Subdivision	Existing	0.2	7	35
32A	Red Cedar		Subdivision	Existing	0.74	90	121
16C	Reflections		Subdivision	Existing	0.06	2	32
52	Richardson Place		Subdivision	Existing	0.33	16	48
32C	Richlin RV		RV	Existing	0.04	1	28
34A	Ridgewood		Subdivision	Existing	1.02	50	49
33A	Robert's Place		Subdivision	Developing	0.71	10	14
61A	Robertson		Subdivision	Existing	1.3	30	23
46A	Rollingbrook Estates		Subdivision	Developing	0.66	58	88
19	Rollingcreek Estates		Subdivision	Existing	0	0	8
56	Roseland Oaks		Subdivision	Existing	0.2	21	107
40	Rosille		Subdivision	Existing	0.77	23	30
36B	Roten I		Subdivision	Existing	0.53	26	49
41A	Roten II		Subdivision	Existing	0.8	43	54
1	San Jacinto RV		MHP	Existing	0.02	6	248
60B	Schilling & Massey		Subdivision	Existing	0.83	44	53
38	School Oaks		Subdivision	Existing	0.4	18	45
3	School Terrace		Subdivision	Existing	0.3	16	54
72	Seacrest (out of District)		Subdivision	Existing		0	
19	Shady Hill Villas		Subdivision	Developing	0.25	17	69
31A	Shady Oaks		MHP	Existing	0.07	4	57
26B	Sherwood		MHP	Existing	1.23	102	83
				U			



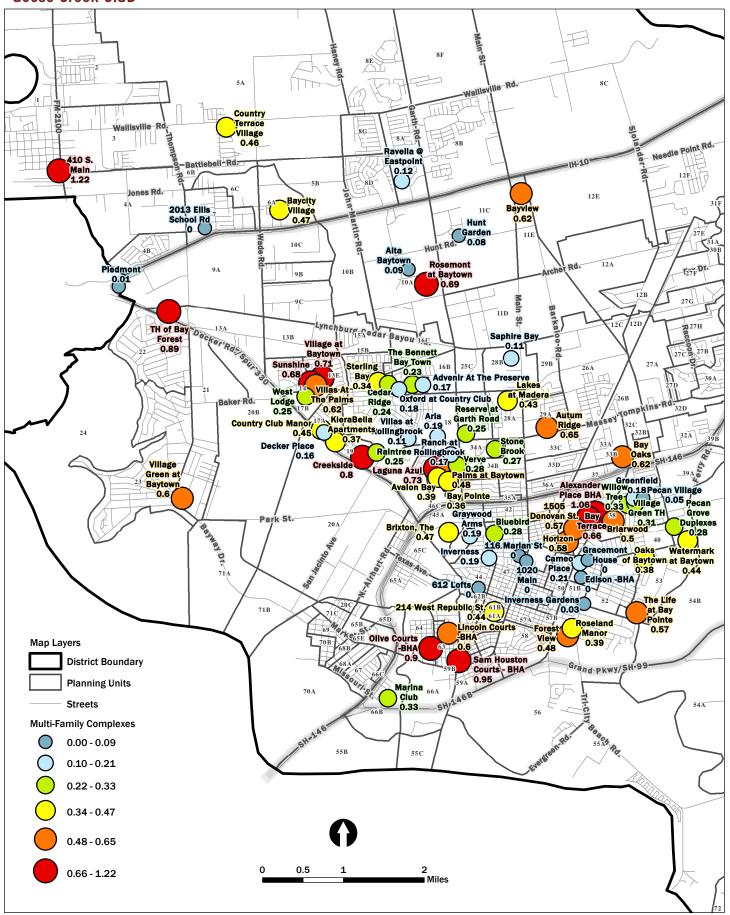
DII	Names	MDO	Olean	Dhasa	Students	# of	# of Occ.
PU	Name	MPC	Class	Phase	per Home	Students	Homes
12D	Sjolander		MHP	Existing	0.51	21	41
66B	Southwest		Subdivision	Existing	0.52	37	71
31G	Southwinds		Subdivision	Developing	0.74	48	65
8B	Springfield		Subdivision	Existing	0.91	1007	1105
8B	Springfield Estates		Subdivision	Developing	0.17	1	6
31D	Staples		Subdivision	Existing	0.58	18	31
21	Sterling Baytown		Subdivision	Existing	0.32	6	19
31F	Sunny Village		MHP	Existing	0.36	8	22
	Sunrise Courts		Subdivision	Existing	0.7	14	20
31A	Tanglewilde		Subdivision	Existing	0.55	65	118
6A	Terrell Acres		Subdivision	Existing	0	0	3
9A	Texans RV		MHP	Existing	0.2	2	10
27B	Tierra del Oro		Subdivision	Existing	0.5	13	26
27G	Timber Ridge		Subdivision	Existing	0.53	27	51
33C	Town & Country		MHP	Existing	0.63	19	30
40	Town Square		Townhome	Existing	0.28	13	47
27D	Trailwood		Subdivision	Existing	0.63	31	49
330	Treasure Cove		Subdivision	Developing	1.01	90	89
9C	Trinity Baytown		MHP	Existing	1.31	42	32
56	Trinity Oaks I		Subdivision	Developing	0.53	10	19
41B	Vista Village		Subdivision	Existing	1.22	28	23
52	Walnut Ridge		Condo	Existing		8	
43	Weickersheimer Court I		Subdivision	Existing	0.65	31	48
47	Weickersheimer Court II		Subdivision	Existing	0.77	17	22
53	Wellington Park		Subdivision	Existing	0.03	1	39
4B	West Meadows		Subdivision	Existing	0.9	479	530
62B	Wheatley Acres		Subdivision	Existing	0.69	22	32
30A	Whispering Pines I		Subdivision	Existing	0.45	98	219
27B	Whispering Pines II		Subdivision	Existing	0.31	16	51
43	Wilburn Brothers		Subdivision	Existing	0.84	38	45
37	Willow Creek RV		RV	Existing	0.05	3	58
43	Woodlawn I		Subdivision	Existing	0.65	74	114
47	Woodlawn II		Subdivision	Existing	0.52	12	23
23	Wooster Heights		Subdivision	Existing	0.63	40	63
23	Wooster I		Subdivision	Existing	0	0	8
71A	Wooster II		Subdivision	Existing	0.12	1	8
21	Wooster Terrace		Subdivision	Existing	0.65	20	31
8E	Wooster Trails	Baytown Crossing	Subdivision	Developing	2.33	7	3
50	Wright I		Subdivision	Existing	0.66	84	128
48	Wright II		Subdivision	Existing	0.91	48	53
58	Wynnewood		Subdivision	Existing	0.64	86	134
			Subdivision	Existing	0.62	10	16
	Weighted Ratio:				0.62	17,515	28,327
	TOBITON HALIO					-	-

Weighted Ratio for Subdivisions of More than 20 Homes:

0.62 17,006 27,519

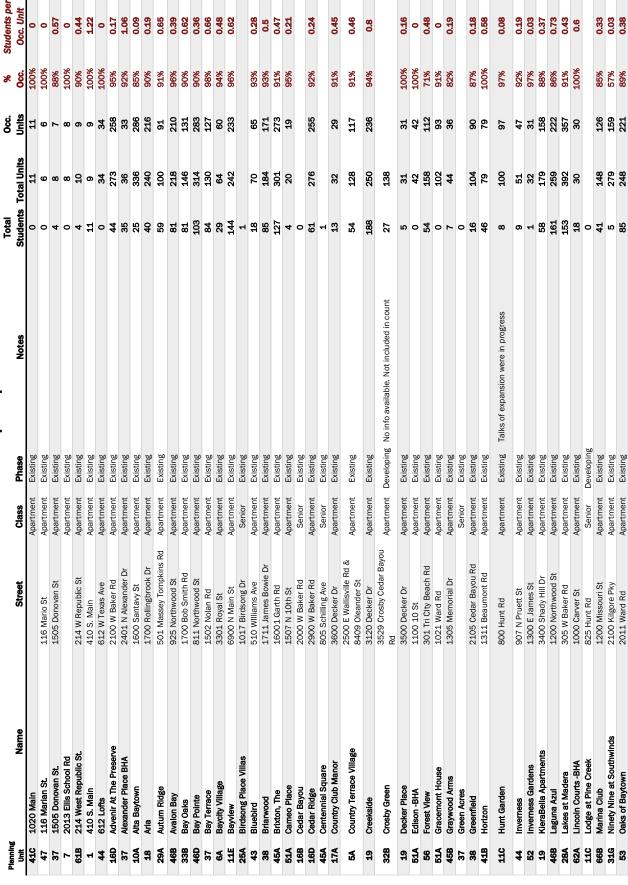
Students per Occupied Housing Unit By Multi-Family Complex





Goose Creek CISD

Ratios of Students per Apartment Unit







Goose Creek CISD Ratios of Students per Apartment Unit

Ĭ	Name	Street	Class	Phase	Notes	Students	Students Total Units	Units	000	Occ. Unit
ន	Olive Courts -BHA	1200 Miriam St	Apartment	Existing		18	20	20	100%	6'0
16D	Oxford at Country Club	2800 W Baker Rd	Apartment	Existing		38	228	208	91%	0.18
46D	Palms at Baytown	1000 N Northwood St	Apartment	Existing		40	68	84	94%	0.48
39A	Pecan Grove Duplexes	2 Rodney aslo - Roy, Richard	Apartment	Existing		15	28	54	93%	0.28
38	Pecan Village	2208 Cedar Bayou Rd	Apartment	Existing		1	19	19	100%	0.05
8	Piedmont	7510 Decker Dr	Apartment	Existing		ო	250	244	%86	0.01
19	Raintree	3300 Rollingbrook St	Apartment	Existing		28	248	229	95%	0.25
46E	Ranch at Rollingbrook	3403 Garth Rd	Apartment	Existing		36	219	212	%26	0.17
8	Ravella @ Eastpoint	7447 Eastpoint Blvd	Apartment	Existing		31	283	257	91%	0.12
25B	Reserve at Garth Road	3700 Garth Rd	Apartment	Existing		22	256	229	86%	0.25
25A	Rollingbrook	730 Rollingbrook St	Senior	Existing		0				
25A	Rollingbrook Rehab		Senior	Existing		0				
26	Roseland Manor	18 Stacey Ln	Apartment	Existing		25	138	132	%96	0.39
10A	Rosemont at Baytown	6033 Garth Rd	Apartment	Existing		166	250	241	%96	69'0
29B	Sam Houston Courts - BHA	1501 Morris St	Apartment	Existing		19	20	20	100%	0.95
28B	Saphire Bay	ייייין דיייין אינייין	Apartment	Existing		37	384	336	88%	0.11
37	Shady Creek		Senior	Existing		0				
16A	Sterling Bay	4601 Quail Hollow Dr	Apartment	Existing		87	324	256	462	0.34
34A	Stone Brook	619 Rollingbrook St	Apartment	Existing		94	376	346	92%	0.27
13D	Sunshine	4520 Hemlock Dr	Apartment	Existing		13	21	19	%06	0.68
4	Swan Manor		Senior	Existing		0				
13A	TH of Bay Forest	6304 Decker Dr	Apartment	Existing		109	128	123	%96	0.89
16D	The Bennett Bay Town	2200 W Baker Rd	Apartment	Existing		42	204	182	86%	0.23
53	The Life at Bay Pointe	2500 E James	Apartment	Existing		154	308	271	88%	0.57
46E	Verve	3201 Garth Rd	Apartment	Existing		14	56	20	%68	0.28
316	Vic at Southwinds	1900 Kilgore Pky	Apartment	Developing 132 units	Developing 132 units under construction until late October	0	265	40	15%	0
13E	Village at Baytown	4601 VIIIage Ln	Apartment	Existing		146	210	207	%66	0.71
컮	Village Green at Baytown	115 Arbor St	Apartment	Existing		17	77	50	95%	9.0
88	Village Green TH	2104 James Bowie	Apartment	Existing		гO	18	16	86%	0.31
18	Villas at Rollingbrook	3717 Emmet Hutto Blvd	Apartment	Existing		21	204	192	94%	0.11
13D	Villas At The Palms	3800 W Baker Rd	Apartment	Existing		40	99	64	826	0.62
25A	Waterford, The		Senior	Existing		0				
39A	Watermark at Baytown	2700 Ward Rd	Apartment	Existing		88	240	144	%09	0.62
17B	West Lodge	4219 W Baker Rd	Apartment	Existing		43	198	172	87%	0.25
38	Willow Tree	1800 James Bowie Dr	Apartment	Existing		78	100	86	86%	0.33
18	Wyndham Park		Senior	Existing		0				

0.37

92%

8,425

9,131

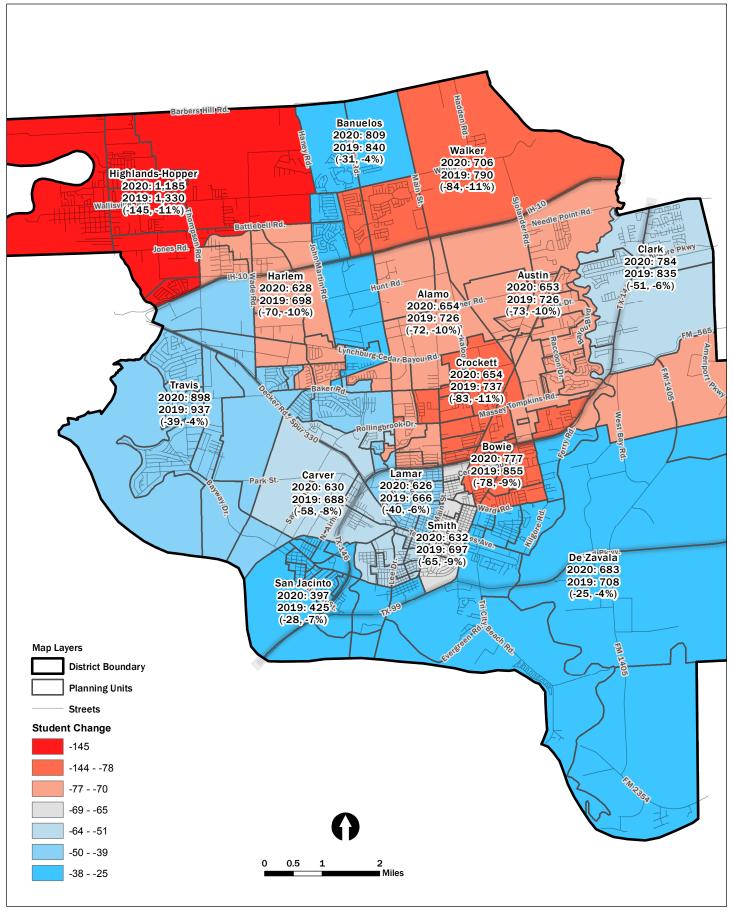
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Complexes with More than 85% Occupancy:

Student Trends by Attendance Zone, EE-5th Grade Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020



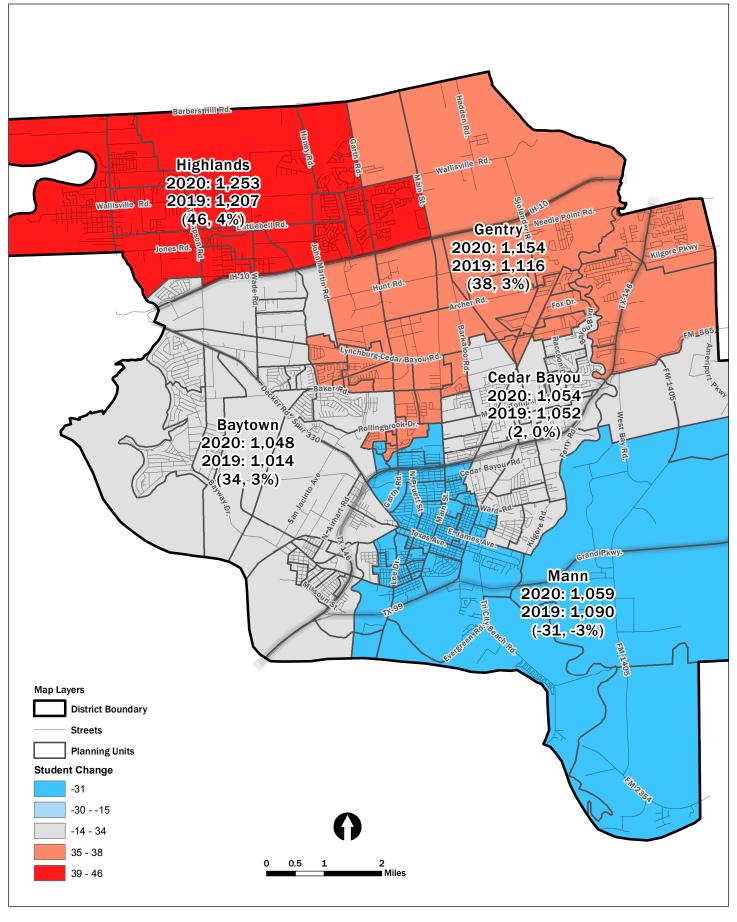




Student Trends by Attendance Zone, 6th-8th Grade Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020

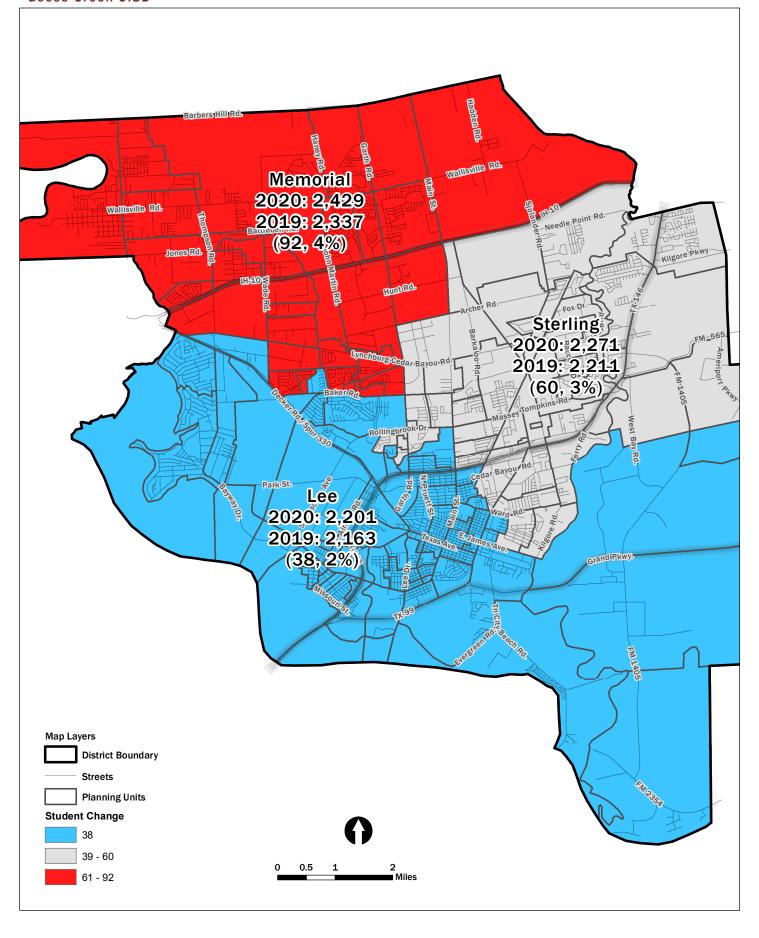






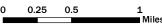
Student Trends by Attendance Zone, 9th-12th Grade Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020 PASA





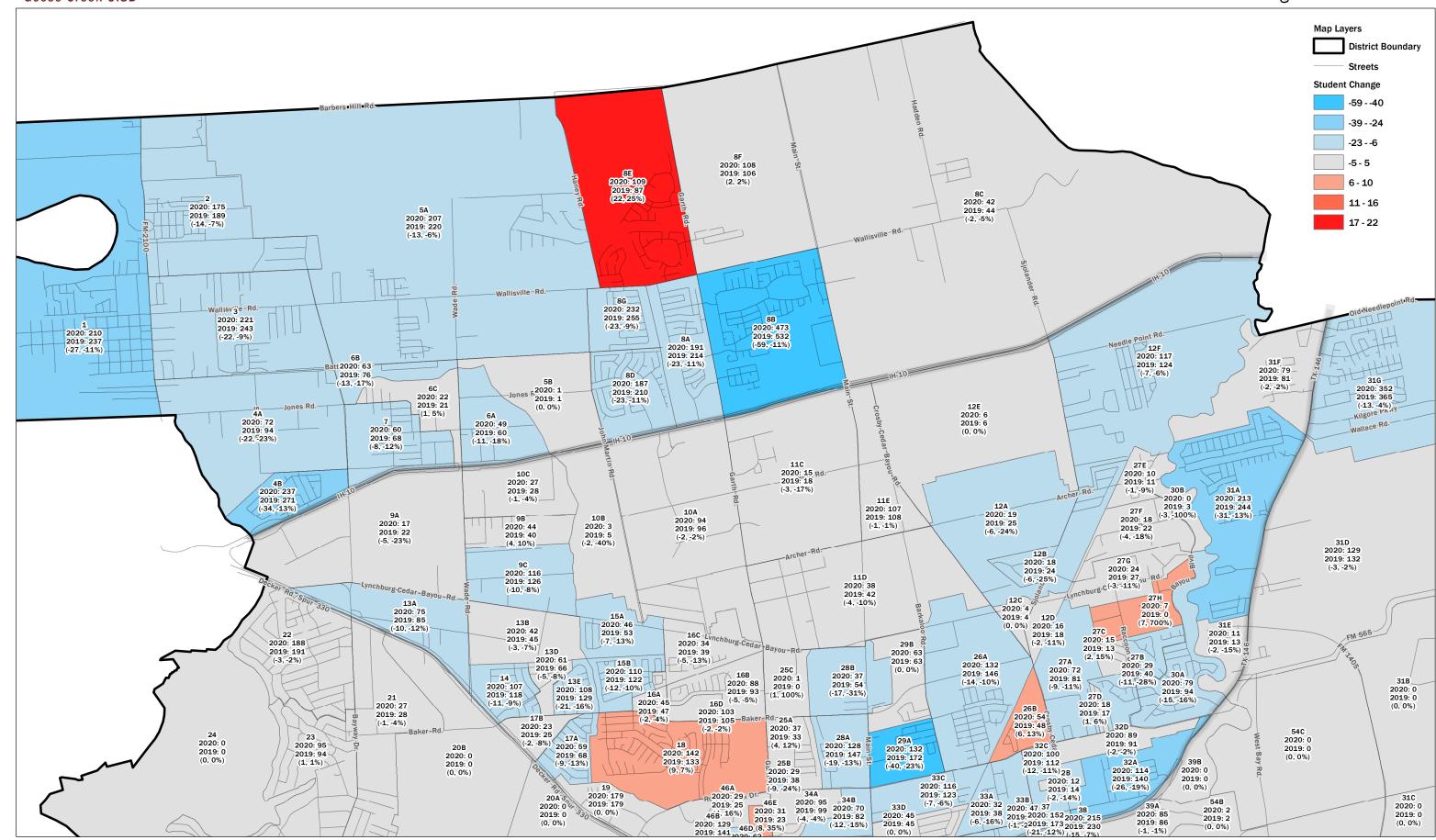
Student Trends by Planning Unit, EE-5th Grade - North Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020











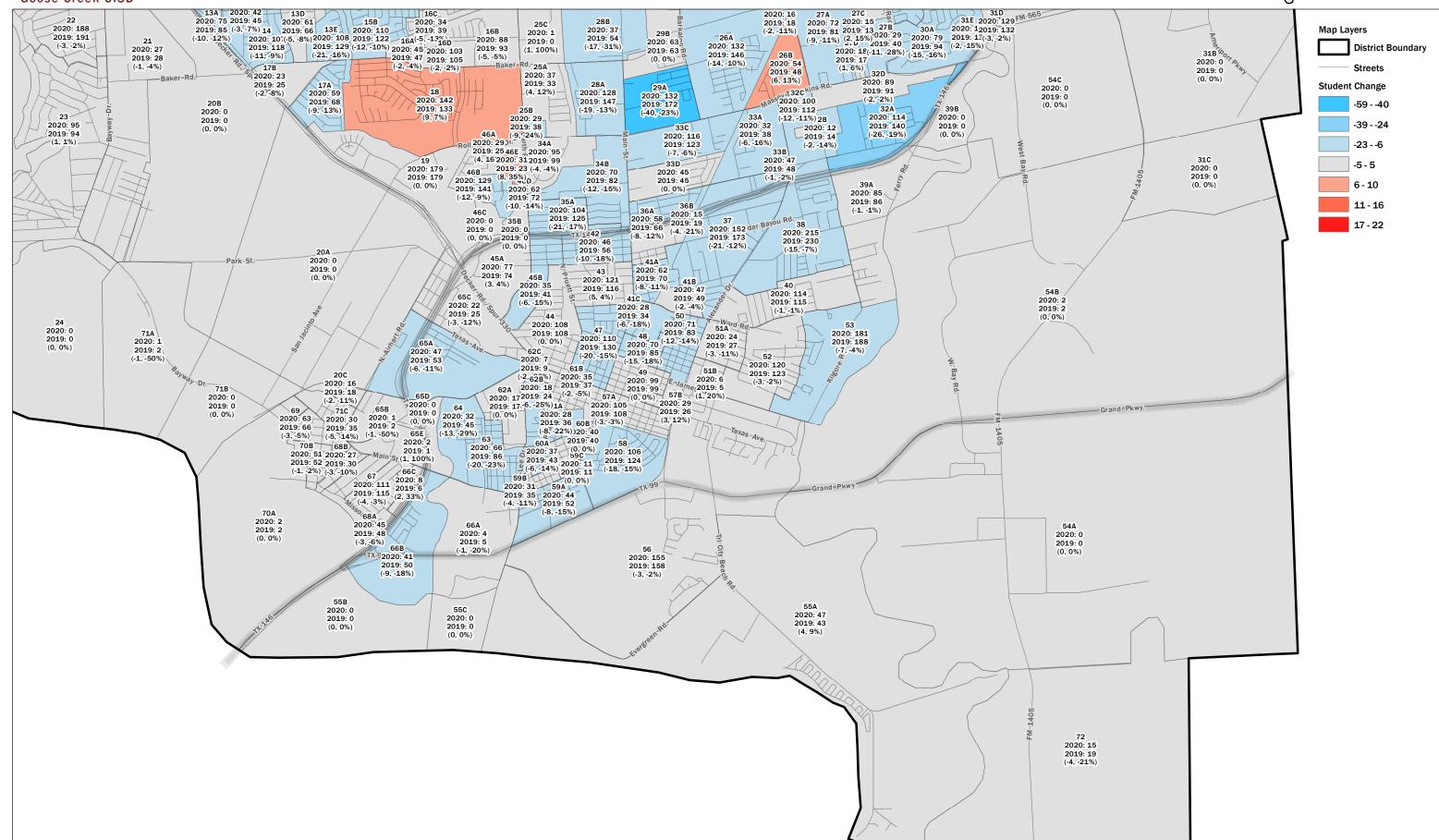
Student Trends by Planning Unit, EE-5th Grade - South Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020







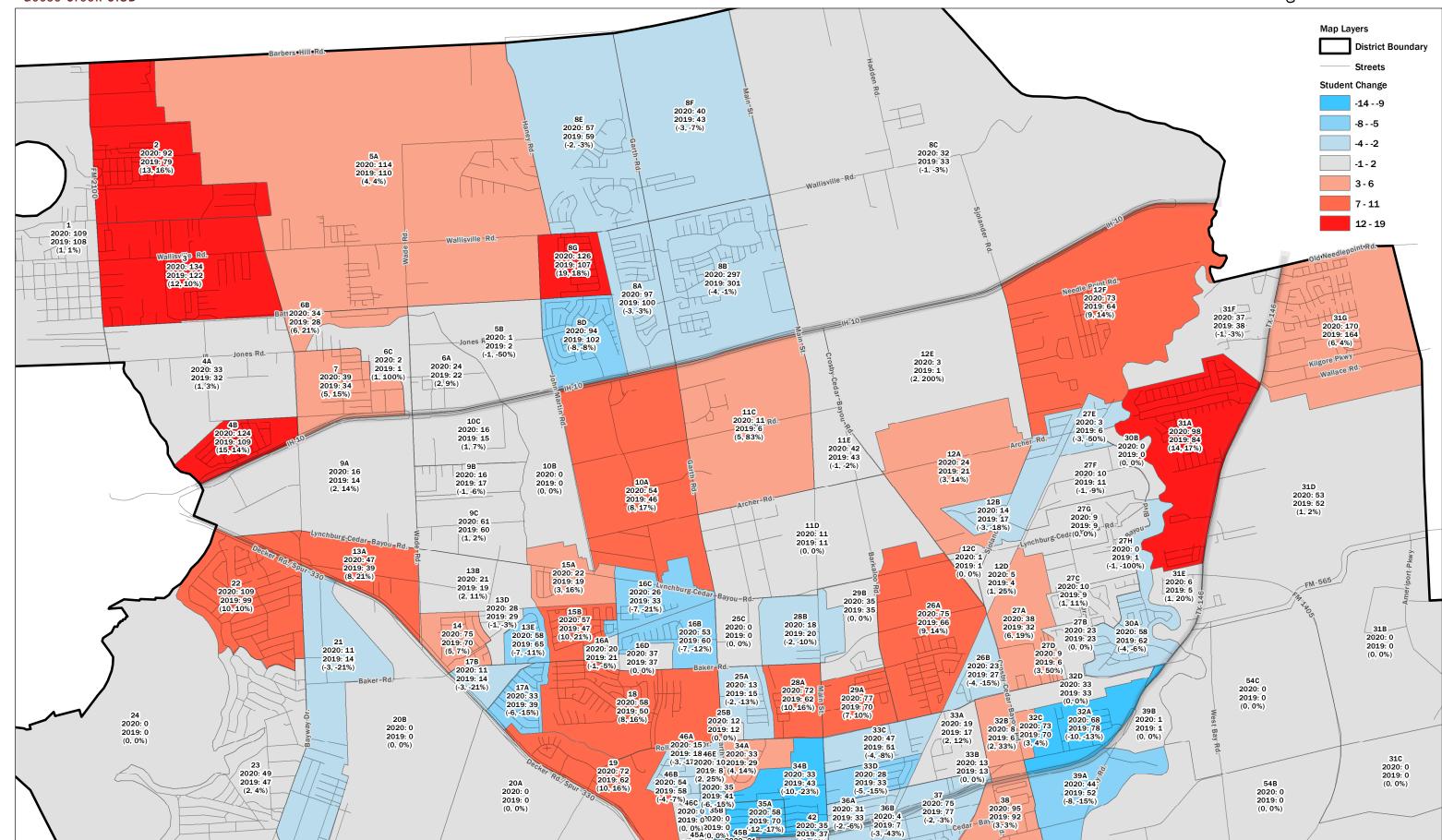




Student Trends by Planning Unit, 6th-8th Grade - North Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020







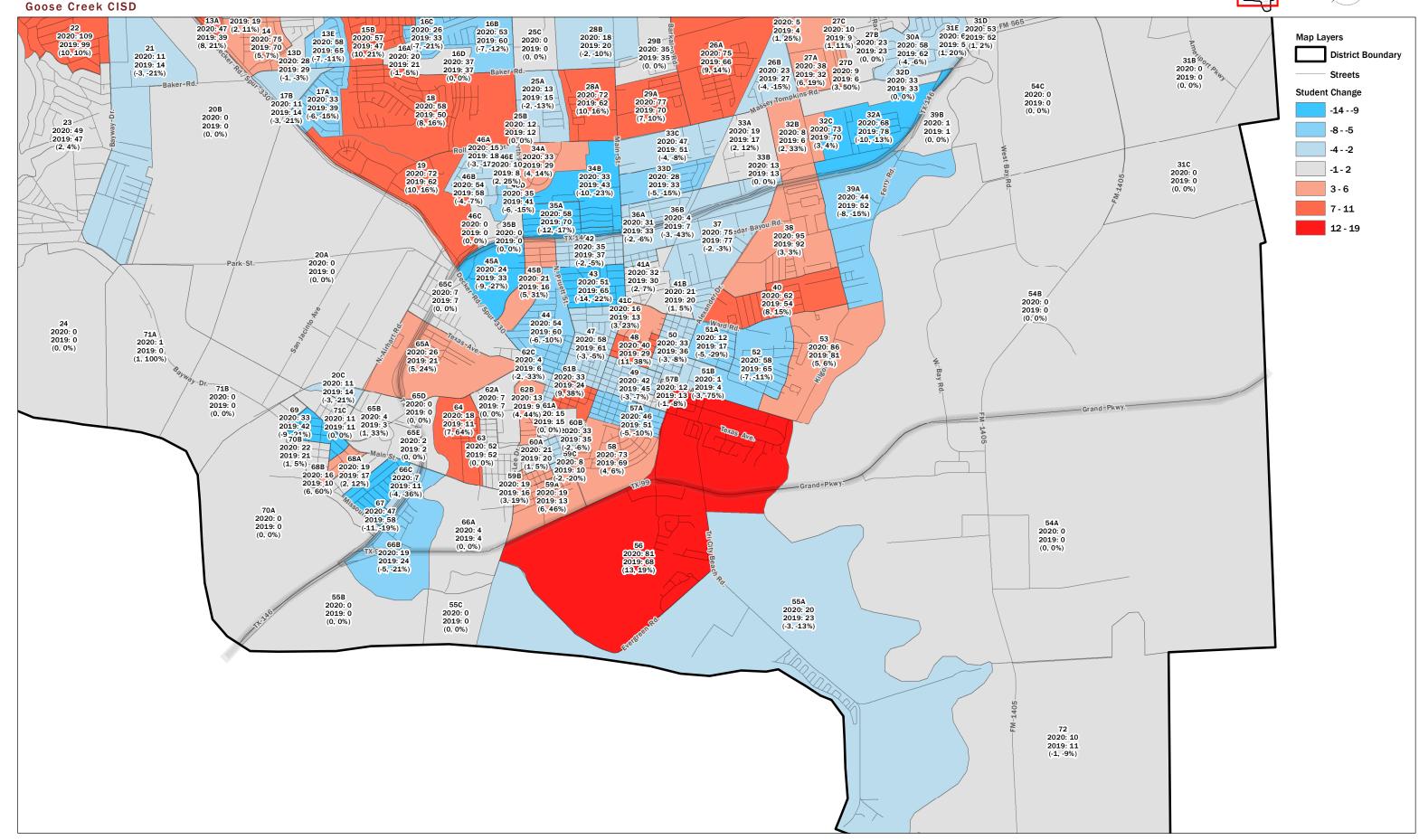
Student Trends by Planning Unit, 6th-8th Grade - South

Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020







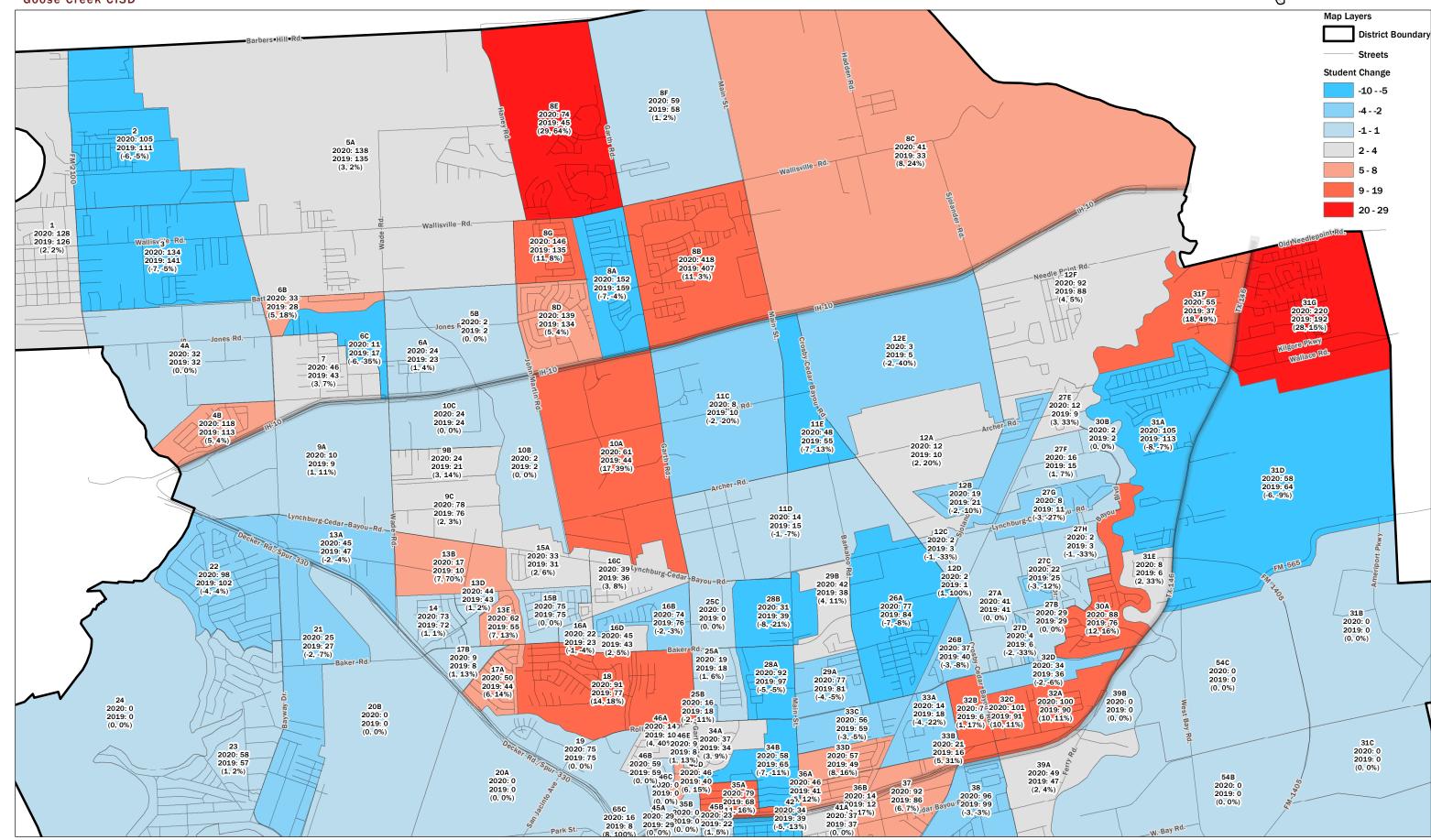


Student Trends by Planning Unit, 9th-12th Grade - North Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020



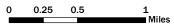






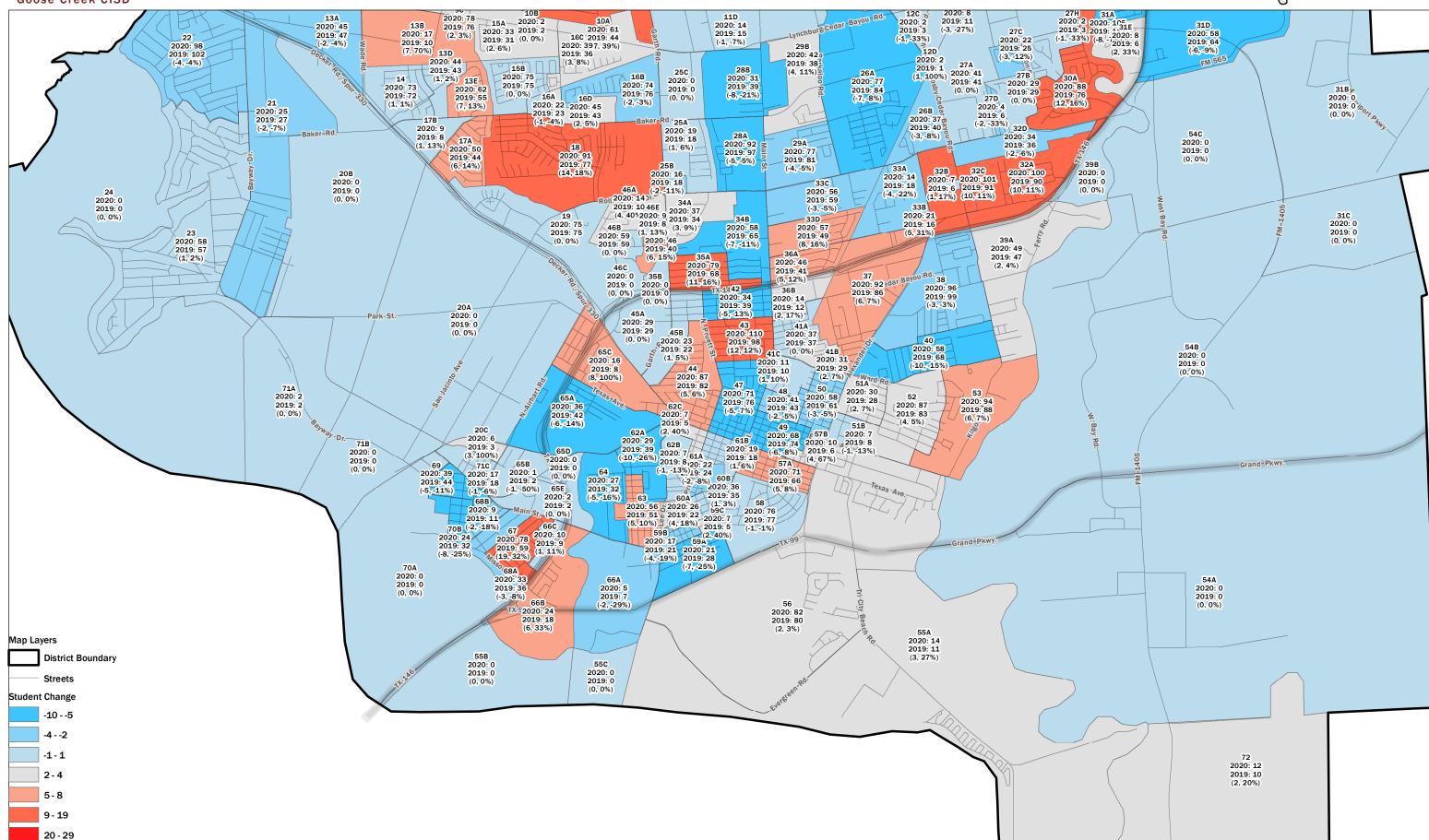
Student Trends by Planning Unit, 9th-12th Grade - South Absolute and Percent Change in Geocoded Students, Fall 2019 to Fall 2020





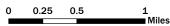






Student Trends by Development, EE-12th Grade - North Absolute and Percent Change for Subdivisions, Fall 2019 to Fall 2020











Student Trends by Development, EE-12th Grade - South Absolute and Percent Change for Subdivisions, Fall 2019 to Fall 2020



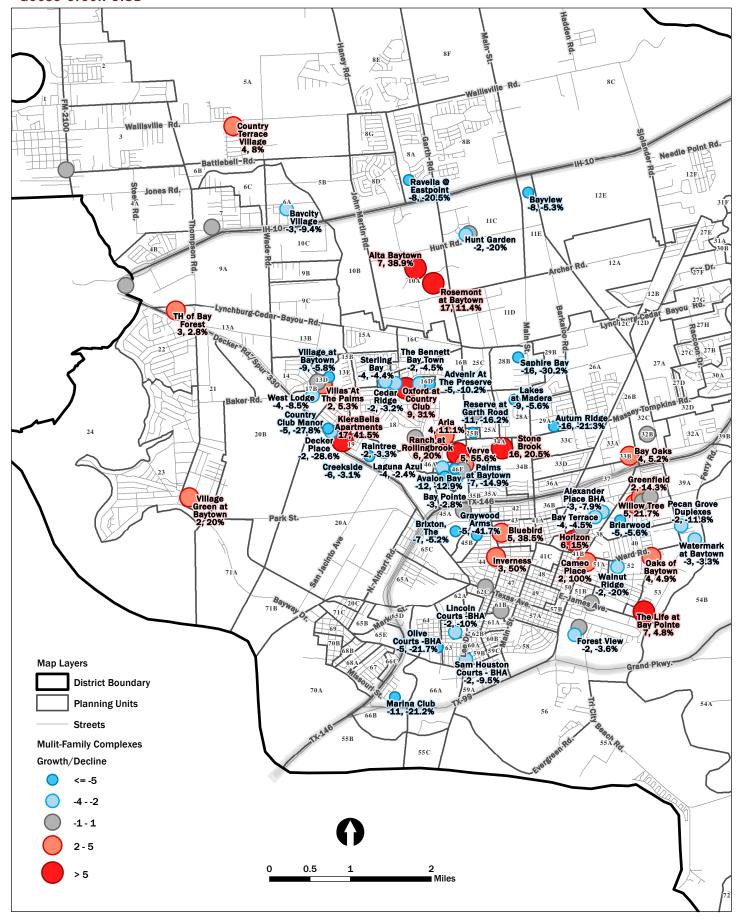




Student Trends by Development, EE-12th Grade









							,	all 201	.8	F	all 2019	9	F	Fall 202	0				to Fall 2						o Fall 2		
			Markan Diagram			Median											12th		-5th		-12th	EE-1			:-5th		th-12th
PU	Name	Class	Master Planned Phase Community	Total Units	Median Market Value	Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.										
41C	1020 Main	Apartment	Existing	11	\$388,467	1962	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
47	116 Marian St.	Apartment	Existing	6	\$375,473	1950	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
3	1212-1240 Battlefield	MHP	Existing	8	\$0	0	5	3	2	5	1	4	3	1	2	0	0%	-2	-67%	2	100%	-2	-40%	0	0%	-2	-50%
3	1300-1310 Battlefield	MHP	Existing	4	\$0	0	4	1	3	5	1	4	4	2	2	1	25%	0	0%	1	33%	-1	-20%	1	100%	-2	-50%
37	1505 Donovan St.	Apartment	Existing	7	\$458,000	1965	4	1	3	5	2	3	4	2	2	1	25%	1	100%	0	0%	-1	-20%	0	0%	-1	-33%
40	2010 Alexander	MHP	Existing	14	\$115,044	1998	26	19	7	12	Ω .	4	11	6	5	-14	-54%	-11	-58%	-3	-43%	-1	-8%	-2	-25%	1	25%
7	2013 Ellis School Rd	Apartment	Existing	8	\$663,454	2011	3	2	1	1	0	1	0	0	0	-2	-67%	-2	-100%	0	0%	-1	-100%	0	0%	-1	-100%
61B	214 West Republic St.	Apartment	Existing	9	\$425,571	1938	2	0	3	3	0	3	4	1	3	0	0%	0	0%	0	0%	1	33%	1	100%	0	0%
	•	MHP		7	\$745,778	1938	1	1	0	1	1	0	1	1	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
15A 5A	2603 CB Lynchburg 3315 Battlebell	MHP	Existing	14	\$145,116	0	7	5	2	12	8	4	14	О Т	6	5	71%	3	60%	2	100%	2	17%	0	0%	2	0% 50%
	3403 Battlebell		Existing				6	3	3	4		•	5	2		-	-33%				-33%	1		~			
5A		MHP	Existing	10	\$348,108	1968	6				2	2			3	-2		-1	-33%	-1			25%	0 -4	0% -44%	1	50%
33A	3403 McKinney	MHP	Existing	16	\$228,477	1936	21	9	12	19	9	10	11	5	6	-2	-10%	0	0%	-2	-17%	-8	-42%	•		-4	-40%
30A	3819 Massey Tomkins	MHP	Existing	14	\$187,738	1940	5	2	3	9	2	7	5		4	4	80%	0	0%	4	133%	-4	-44%	-1	-50%	-3	-43%
31B	3903 Redell Rd MHC	MHP	Existing	12	****	1000	10	1	3	11	8	3	12	/	5	1	10%	1	14%	0	0%	1	9%	-1	-13%	2	67%
9C	4017 McLean	MHP	Existing	4	\$143,297	1996	6	4	2	6	4	2	12	8	4	0	0%	0	0%	0	0%	6	100%	4	100%	2	100%
1	410 S. Main	Apartment	Existing	9	\$234,771	1945	11	7	4	10	6	4	11	7	4	-1	-9%	-1	-14%	0	0%	1	10%	1	17%	0	0%
9C	4101 McLean	MHP	Existing	4	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
13B	4117 CB Lynchburg	MHP	Existing	12	\$0	1940	4	2	2	3	1	2	3	1	2	-1	-25%	-1	-50%	0	0%	0	0%	0	0%	0	0%
3	420 E. Wallisville	MHP	Existing	31	\$0	0	32	15	17	38	16	22	29	10	19	6	19%	1	7%	5	29%	-9	-24%	-6	-38%	-3	-14%
9C	4223 McLean	MHP	Existing	14	\$0	0	3	1	2	2	1	1	1	0	1	-1	-33%	0	0%	-1	-50%	-1	-50%	-1	-100%	0	0%
9C	4322 Cedar Bayou	MHP	Existing	9	\$222,904	1978	2	2	0	6	5	1	6	4	2	4	200%	3	150%	1	100%	0	0%	-1	-20%	1	100%
2	506 E. Houston	MHP	Existing	10	\$146,297	1973	1	1	0	1	0	1	2	1	1	0	0%	-1	-100%	1	100%	1	100%	1	100%	0	0%
11 D	5629 Barkaloo	MHP	Existing	9	\$125,795	1975	2	1	1	9	8	1	6	4	2	7	350%	7	700%	0	0%	-3	-33%	-4	-50%	1	100%
11E	5927 Barkaloo	MHP	Existing	9	\$0	0	5	0	5	6	4	2	5	4	1	1	20%	4	100%	-3	-60%	-1	-17%	0	0%	-1	-50%
11E	6003 Barkaloo	MHP	Existing	12	\$54,516	1981	4	0	4	2	0	2	4	1	3	-2	-50%	0	0%	-2	-50%	2	100%	1	100%	1	50%
11E	6101 Barkaloo	MHP	Existing	10	\$41,068	1989	11	9	2	11	8	3	9	5	4	0	0%	-1	-11%	1	50%	-2	-18%	-3	-38%	1	33%
44	612 Lofts	Apartment	Existing	34	\$1,907,599	1954	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%
2	704 E. Houston	MHP	Existing	8	\$0	0	1	0	1	1	0	1	2	1	1	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
50	Aaron I	Subdivision	Existing	116	\$84,573	1945	65	31	34	77	37	40	69	32	37	12	18%	6	19%	6	18%	-8	-10%	-5	-14%	-3	-8%
41C	Aaron II	Subdivision	Existing	17	\$75,367	1945	36	20	16	25	15	10	25	13	12	-11	-31%	-5	-25%	-6	-38%	0	0%	-2	-13%	2	20%
31G	Abbe	Subdivision	Existing	57	\$138,620	0	26	13	13	29	14	15	29	16	13	3	12%	1	8%	2	15%	0	0%	2	14%	-2	-13%
62B	Abercromble	Subdivision	Existing	35	\$60,383	1940	14	8	6	14	7	7	16	7	9	0	0%	-1	-13%	1	17%	2	14%	0	0%	2	29%
11E	Ace's	MHP	Existing	13	\$0	0	10	4	6	4	1	3	3	1	2	-6	-60%	-3	-75%	-3	-50%	-1	-25%	0	0%	-1	-33%
16D	Advenir At The Preserve	Apartment	Existing	258	\$26,370,450	1998	58	30	28	49	31	18	44	23	21	-9	-16%	1	3%	-10	-36%	-5	-10%	-8	-26%	3	17%
9C	Afton Place	MHP	Existing	141	\$1,002,427	1983	141	77	64	148	64	84	144	56	88	7	5%	-13	-17%	20	31%	-4	-3%	-8	-13%	4	5%
37	Alexander Place BHA	Apartment	Existing	33	\$0	2012	36	18	18	38	20	18	35	19	16	2	6%	2	11%	0	0%	-3	-8%	-1	-5%	-2	-11%
57A	Allen	Subdivision	Existing	75	\$73,809	1948	95	48	47	79	39	40	88	38	50	-16	-17%	-9	-19%	-7	-15%	9	11%	-1	-3%	10	25%
25A	Allenbrook Duplexes	Subdivision		10	\$182,664	2002	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
25A	Allenbrook I	Subdivision		137	\$154,349	1976	61	32	29	64	33	31	68	37	31	3	5%	1	3%	2	7%	4	6%	4	12%	0	0%
28A	Allenbrook II	Subdivision		117	\$154,054	1980	63	29	34	67	27	40	66	26	40	4	6%	-2	-7%	6	18%	-1	-1%	-1	-4%	0	0%
10A	Alta Baytown	Apartment	<u> </u>	286	\$37,907,968		0	0	0	18	12	6	25	12	13	18	100%	12	100%	6	100%	7	39%	0	0%	7	117%
71C	Amelia Airhart I	Subdivision		123	\$46,643	1930	72	33	39	64	35	29	58	30	28	-8	-11%	2	6%	-10	-26%	-6	-9%	-5	-14%	-1	-3%
20C	Amelia Airhart II	Subdivision	•	40	\$37,100	1938	31	17	14	30	14	16	27	11	16	-3	-3%	-3	-18%	2	14%	-3	-10%	-3	-21%	0	0%
65B	Amelia Airhart III				\$53,396				2	7	2	5	6	1		4	133%	1	100%	3			-14%		-50%	0	
		Subdivision	•	18 59	\$186,732	1945 2011	3 51	1 29	22	61	37	24	55		5 22		20%	8	28%	2	150%	-1 -6	-14%	-1 -4	-50%		0%
33C	Apache Meadows	Subdivision					51							33		10					9%	-6 4		-4 7		-2 11	-8% 100%
18	Aria	Apartment	Existing Developing Paytown Crossing	216	\$25,427,639		29	17 0	12	36	25 0	11	40	18	22	0	24%	8	47%	-1	-8% 0%		11%	-7 12	-28% 100%	11	
8E	Ashbel Cove	Subdivision		30	\$2,049,887	2018	0		0	-		0	19	13	6	-	0%	0	0%	0	0%	19	100%	13		6	100%
29A	Autum Ridge	Apartment	Existing	91	\$4,575,706	1969	62	35	27	75	50	25	59	29	30	13	21%	15	43%	-2	-7%	-16	-21%	-21	-42%	5	20%
46B	Avaion Bay	Apartment	Existing	210	\$5,063,770	1982	103	59	44	93	54	39	81	47	34	-10	-10%	-5	-8%	-5	-11%	-12	-13%	-7 42	-13%	-5	-13%
38	Barefoot Estate	MHP	Existing	98	\$952,171	1969	141	73	68	125	65	60	109	52	57	-16	-11%	-8	-11%	-8	-12%	-16	-13%	-13	-20%	-3	-5%
33B	Bay Oaks	Apartment		131	\$7,944,624	1978	61	33	28	77	48	29	81	47	34	16	26%	15	45%	1	4%	4	5%	-1	-2%	5	17%
55A	Bay Oaks Harbor	Subdivision	•	87	\$80,872	1998	60	33	27	66	39	27	70	43	27	6	10%	6	18%	0	0%	4	6%	4	10%	0	0%
46D	Bay Pointe	Apartment	Existing	283	\$1,490,260	1976	120	55	65	106	48	58	103	44	59	-14	-12%	-7	-13%	-7	-11%	-3	-3%	-4	-8%	1	2%
8G	Bay River Colony	Subdivision	•	510	\$206,386	2013	506	267	239	497	255	242	504	232	272	-9	-2%	-12	-4%	3	1%	7	1%	-23	-9%	30	12%
37	Bay Terrace	Apartment	Existing	127	\$6,231,305	1983	86	50	36	88	59	29	84	53	31	2	2%	9	18%	-7	-19%	-4	-5%	-6	-10%	2	7%
29A	Baybrook Place	Subdivision	Existing	156	\$187,151	2003	146	66	80	133	61	72	125	51	74	-13	-9%	-5	-8%	-8	-10%	-8	-6%	-10	-16%	2	3%
6A	Baycity Village	Apartment	Existing	60	\$0	1976	35	23	12	32	22	10	29	17	12	-3	-9%	-1	-4%	-2	-17%	-3	-9%	-5	-23%	2	20%
39A	Bayou Acres	Subdivision	Existing	39	\$114,648	1960	16	8	8	22	8	14	16	5	11	6	38%	0	0%	6	75%	-6	-27%	-3	-38%	-3	-21%
31A	Bayou Bend	Subdivision	Existing	20	\$170,430	0	7	2	5	7	3	4	6	2	4	0	0%	1	50%	-1	-20%	-1	-14%	-1	-33%	0	0%



								l e	all 201	8	F	all 2019	9	F	Fall 202	0				to Fall 2					2019 t	to Fall 2	020	
							Median	_		_	_			-		_		12th		-5th		-12th	EE-1			-5th		-12th
DU	Name	Olean	Dhasa	Master Planned	Total	Median	Year	FF 40		6.40	FF 40		6.40	FF 40		640	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.
PU	Name	Class	Phase	Community	Units	Market Value	Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.
27B	Bayou Oaks Ests.	Subdivision	Existing		73	\$361,411	2002	25	7	18	25	8	17	27	7	20	0	0%	1	14%	-1	-6%	2	8%	-1	-13%	3	18%
38	Bayou Vista Terrace	Subdivision MHP	Existing		30	\$81,585	1949	12	8	4	18	10	8	11	6	5	6 5	50% 38%	2	25%	4	100%	-7	-39% -28%	-4	-40% -50%	- 3	-38% 50%
6A eec	Baytown Country		Existing		25	\$0 \$57,757	1974 1941	13 6	10	3	18	14	4 5	13	0	6 4	0		0	40%	0	33% 0%	-5 -2	-28% -33%	-1	-50% -100%	-1	
66C	Baytown Heights I Baytown Heights II	Subdivision	Existing		11 14	\$35,343	1941	12	4	8	6 10	3	7	11	4	7	-2	0% -17%	-1	0% -25%	-1	-13%	1	10%	-1 1	33%	0	-20% 0%
67 41C	Baytown RV	Subdivision RV	Existing Existing		63	\$534,536	1938	7	3	1	2	0	2	2	0	2	-2 -5	-71%	-3	-100%	-2	-50%	0	0%	0	0%	0	0%
38	Baytown RV	RV	Existing		60	\$892,403	1993	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
11E	Bayview	Apartment	Existing		233	\$10,321,567	2006	152	77	75	152	73	79	144	74	70	0	0%	-4	-5%	4	5%	-8	-5%	1	1%	-9	-11%
71A	Bayvilla	Subdivision	Existing		15	\$158,058	1945	2	1	1	3	1	2	3	0	3	1	50%	0	0%	1	100%	0	0%	-1	-100%	1	50%
57A	Bessle Gray	Subdivision	Existing		59	\$69,134	1964	42	17	25	46	23	23	39	22	17	4	10%	6	35%	-2	-8%	-7	-15%	-1	-4%	-6	-26%
25A	Birdsong Place Villas	Senior	Existing			\$0	2008	1	0	1	2	0	2	1	0	1	1	100%	0	0%	1	100%	-1	-50%	0	0%	-1	-50%
43	Bluebird	Apartment	Existing		65	\$385,176	1963	14	7	7	13	4	9	18	10	8	-1	-7%	-3	-43%	2	29%	5	38%	6	150%	-1	-11%
2	Bluebonnet Hills	Subdivision	Existing		22	\$205,074	1975	10	2	8	12	4	8	11	3	8	2	20%	2	100%	0	0%	-1	-8%	-1	-25%	0	0%
40	Bowle	Subdivision	Existing		177	\$149,876	1965	108	56	52	106	51	55	96	46	50	-2	-2%	-5	-9%	3	6%	-10	-9%	-5	-10%	-5	-9%
32D	Bra Mor	MHP	Existing		127	\$25,835	2000	132	76	56	124	71	53	122	69	53	-8	-6%	-5	-7%	-3	-5%	-2	-2%	-2	-3%	0	0%
8B	Brae Meadows	Subdivision	Existing		21	\$108,585	1984	35	15	20	31	10	21	24	6	18	-4	-11%	-5	-33%	1	5%	-7	-23%	-4	-40%	-3	-14%
32C	Bra-Mor Place	MHP	Existing		237	\$953,785	1981	267	126	141	245	104	141	249	93	156	-22	-8%	-22	-17%	0	0%	4	2%	-11	-11%	15	11%
29A	Briarcreek	Subdivision	Existing		157	\$135,381	1984	87	44	43	103	57	46	97	51	46	16	18%	13	30%	3	7%	-6	-6%	-6	-11%	0	0%
38	Briarwood	Apartment	Existing		171	\$11,186,224	1970	83	53	30	90	57	33	85	58	27	7	8%	4	8%	3	10%	-5	-6%	1	2%	-6	-18%
67	Britton Cravens I	Subdivision	Existing		331	\$98,382	1948	242	118	124	222	112	110	225	107	118	-20	-8%	-6	-5%	-14	-11%	3	1%	-5	-4%	8	7%
67	Britton Cravens II	Subdivision	Existing		37	\$117,083	1953	19	6	13	20	5	15	21	8	13	1	5%	-1	-17%	2	15%	1	5%	3	60%	-2	-13%
45A	Brixton, The	Apartment	Existing		273	\$18,456,812	1974	113	68	45	134	73	61	127	75	52	21	19%	5	7%	16	36%	-7	-5%	2	3%	-9	-15%
23	Brownwood	Subdivision	Existing		54	\$104,006	1952	25	14	11	23	12	11	24	13	11	-2	-8%	-2	-14%	0	0%	1	4%	1	8%	0	0%
65C	Busch Terrace	Subdivision	Existing		22	\$55,273	1960	27	17	10	30	18	12	38	18	20	3	11%	1	6%	2	20%	8	27%	0	0%	8	67%
22	Caldwell Oaks	Subdivision	Existing		9	\$258,226	1998	2	1	1	2	1	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27G	Caleb's Cove	Subdivision	Existing		27	\$298,695	1987	8	6	2	7	4	3	6	3	3	-1	-13%	-2	-33%	1	50%	-1	-14%	-1	-25%	0	0%
51A 5A	Cameo Place Canal Terrace	Apartment	Existing		19 41	\$870,913 \$150,410	1945 1979	3 13	7	2	10	0 6	2	9	1	3 5	-1 -3	-33% -23%	-1 -1	-100% -14%	-2	0% -33%	2 -1	100% -10%	-2	100% -33%	1	50% 25%
5A 52	Carolyn Meadows	Subdivision Subdivision	Existing Existing		27	\$130,410	1955	11	6	5	16	8	8	14	8	6	-5 5	45%	2	33%	3	60%	-2	-10%	0	0%	2	-25%
27A	Cary Creek	Subdivision	Existing		78	\$131,319	2008	100	57	43	119	68	51	122	61	61	19	19%	11	19%	8	19%	3	3%	-7	-10%	10	20%
37	Casa RV	MHP	Existing		63	\$335,993	1974	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
61A	Casey	Subdivision	Existing		40	\$55,755	1940	35	16	19	30	9	21	26	9	17	-5	-14%	-7	-44%	2	11%	-4	-13%	0	0%	-4	-19%
31D	Cedar Bayou	MHP	Existing		113	\$356,470	0	64	40	24	76	46	30	90	51	39	12	19%	6	15%	6	25%	14	18%	5	11%	9	30%
16B	Cedar Bayou	Senior	Existing			\$5,953,445	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27E	Cedar Bayou Park East	Subdivision	Existing		64	\$221,425	1974	19	8	11	20	9	11	19	8	11	1	5%	1	13%	0	0%	-1	-5%	-1	-11%	0	0%
12B	Cedar Bayou Park West	Subdivision	Existing		99	\$195,887	1970	32	17	15	33	15	18	23	8	15	1	3%	-2	-12%	3	20%	-10	-30%	-7	-47%	-3	-17%
27E	Cedar Bayou Woods	Subdivision	Developing	g	3	\$312,575	2007	5	2	3	4	2	2	4	2	2	-1	-20%	0	0%	-1	-33%	0	0%	0	0%	0	0%
31E	Cedar Bend	Subdivision	Existing		37	\$76,440	0	24	14	10	24	13	11	25	11	14	0	0%	-1	-7%	1	10%	1	4%	-2	-15%	3	27%
31A	Cedar Bend Ests.	Subdivision	Existing		44	\$34,890	0	32	21	11	38	22	16	37	20	17	6	19%	1	5%	5	45%	-1	-3%	-2	-9%	1	6%
56	Cedar Cove	Subdivision	Existing		18	\$182,537	1969	4	0	4	3	0	3	4	0	4	-1	-25%	0	0%	-1	-25%	1	33%	0	0%	1	33%
55A	Cedar Cove	RV	Existing		32	\$0	0	0	0	0	4	1	3	1	0	1	4	100%	1	100%	3	100%	-3	-75%	-1	-100%	-2	-67%
32E	Cedar Grove Park RV Resort	RV	Existing		219	\$3,944,260	2017	11	6	5	14	10	4	8	6	2	3	27%	4	67%	-1	-20%	-6	-43%	-4	-40%	-2	-50%
31A	Cedar Landing	MHP	Existing		98	\$35,240	0	69	45	24	53	36	17	56	29	27	-16	-23%	-9	-20%	-7	-29%	3	6%	-7	-19%	10	59%
16D	Cedar Ridge	Apartment	Existing		255	\$17,939,576	1982	63	31	32	63	34	29	61	34	27	0	0%	3	10%	-3	-9%	-2	-3%	0	0%	-2	-7%
45A	Centennial Square	Senior	Existing		150	\$3,605,105	1978	0	0	0	0	0	0 44	70	1	0	0	0%	0	0%	0	0%	1 5	100%	1	100%	0	0%
65A	Central Heights Chaparral Village	Subdivision	Existing		150	\$84,597 \$154,370	1958 1976	83	41	42 125	84	40		79 249	37 111	42 138	1	1% -2%	-1 -16	-2% -12%	11	5%	-5	-6% 2 %	-3	-8% 7%	- <u>2</u>	-5% 1%
26A 5A	Coastal Housing	Subdivision MHP	Existing Existing		508 18	\$154,370	2003	260 18	135 11	125 7	255 27	119 18	136 9	249	111	6	- 5 9	-2% 50%	-16 7	64%	11 2	9% 29%	-6 -2	-2% -7%	-8 1	- 7% 6%	-3	1% -33%
37	Colony Madrid	Townhome	Existing		35	\$63,117	1970	21	8	13	19	5	14	16	7	9	-2	-10%	-3	-38%	1	29% 8%	-3	-1% -16%	2	40%	-5 -5	-36%
16C	Country Club Cove	Subdivision	Existing		185	\$214,116	2002	97	36	61	96	33	63	87	28	59	-2 -1	-10%	-3	-8%	2	3%	-5 -9	-9%	-5	-15%	-4	-6%
18	Country Club Estates	Subdivision	Developing	g	107	\$275,447	2002	28	10	18	27	7	20	26	8	18	-1	-4%	-3	-30%	2	11%	-1	-4%	1	14%	-2	-10%
18	Country Club Gardens	Subdivision	Existing	0	42	\$200,245	2002	3	2	1	3	1	2	5	3	2	0	0%	-1	-50%	1	100%	2	67%	2	200%	0	0%
16B	Country Club Manor	Subdivision			296	\$192,725	2005	234	99	135	229	93	136	215	88	127	-5	-2%	-6	-6%	1	1%	-14	-6%	-5	-5%	-9	-7%
17A	Country Club Manor	Apartment	Existing		29	\$751,710	1950	19	9	10	18	11	7	13	9	4	-1	-5%	2	22%	-3	-30%	-5	-28%	-2	-18%	-3	-43%
18	Country Club Oaks I	Subdivision	Existing		371	\$218,750	1984	93	38	55	82	34	48	82	34	48	-11	-12%	-4	-11%	-7	-13%	0	0%	0	0%	0	0%
17A	Country Club Oaks II	Subdivision	Existing		246	\$187,908	1965	117	58	59	133	57	76	129	50	79	16	14%	-1	-2%	17	29%	-4	-3%	-7	-12%	3	4%
27F	Country Living	MHP	Existing		21	\$143,860	1998	16	5	11	11	4	7	8	2	6	-5	-31%	-1	-20%	-4	-36%	-3	-27%	-2	-50%	-1	-14%
31G	Country Meadows	Subdivision	Existing		396	\$202,795	0	272	124	148	251	120	131	239	102	137	-21	-8%	-4	-3%	-17	-11%	-12	-5%	-18	-15%	6	5%
5A	Country Place	MHP	Existing		57	\$0	1999	62	26	36	62	30	32	61	24	37	0	0%	4	15%	-4	-11%	-1	-2%	-6	-20%	5	16%



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				Master Planned	Total	Median	Year										Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.
PU	Name	Class	Phase	Community	Units	Market Value	Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.
5A	Country Terrace	Subdivision			238	\$150,099	1982	114	50	64	115	56	59	114	47	67	1	1%	6	12%	-5	-8%	-1	-1%	-9	-16%	8	14%
5A 14	Country Terrace Village Craigmont Place	Apartment Subdivision	Existing Existing		117 269	\$0 \$112,906	1988 1965	55 191	36 83	19 108	50 203	23 93	27 110	54 199	26 86	28 113	-5 12	-9% 6%	-13 10	-36% 12%	8 2	42% 2%	-4	8% -2%	-7	13% -8%	3	4% 3%
19	Creekside	Apartment	Existing		236	\$7,562,150	1978	203	103	100	194	109	85	188	95	93	- 9	-4%	6	6%	-15	-15%	-6	-3%	-14	-13%	8	9%
34B	Creekwood I	Subdivision	U		77	\$136,479	1967	64	26	38	63	25	38	51	16	35	-1	-2%	-1	-4%	0	0%	-12	-19%	-9	-36%	-3	-8%
35A	Creekwood II	Subdivision			30	\$118,588	1960	15	7	8	12	4	8	14	4	10	-3	-20%	-3	-43%	0	0%	2	17%	0	0%	2	25%
3	Creel	Subdivision	Existing		26	\$141,953	1972	4	3	1	3	3	0	4	4	0	-1	-25%	0	0%	-1	-100%	1	33%	1	33%	0	0%
3	Creel Country	MHP	Existing		18	\$0	0	13	8	5	9	6	3	11	8	3	-4	-31%	-2	-25%	-2	-40%	2	22%	2	33%	0	0%
3	Creel Country Estates	Subdivision			56	\$158,181	1981	29	16	13	31	18	13	28	17	11	2	7%	2	13%	0	0%	-3	-10%	-1	-6%	-2	-15%
47	Crepe Myrtle	Subdivision			30	\$65,507	1950	14	3	11	14	6	8	11	5	6	0	0%	3	100%	-3	-27%	-3	-21%	-1	-17%	-2	-25%
29B	Crockett Park	Subdivision		~	125	\$195,049	2007	142	66	76 5	125	59	66	132	59	73	-17	-12%	- 7	-11%	-10	-13%	1	6%	0	0%	3	11% 25%
32B 56	Crosby Green Danubina Acres	Apartment Subdivision	Developing Existing	8	141	\$1,148,652 \$115,000	1972 1950	15 83	10 42	41	26 77	14 38	12 39	27 79	12 36	15 43	11 -6	73% -7%	-4	40% -10%	-2	140% -5%	2	4% 3%	-2 -2	-14% -5%	4	10%
57B	Danubina Courts I	Subdivision			49	\$78,073	1950	32	20	12	26	16	10	31	20	11	-6	-19%	-4	-20%	-2	-17%	5	19%	4	25%	1	10%
56	Danubina Courts II	Subdivision	U		82	\$115,082	1957	42	17	25	42	21	21	35	14	21	0	0%	4	24%	-4	-16%	-7	-17%	-7	-33%	0	0%
31A	DeBruhl	Subdivision			43	\$192,780	0	24	17	7	23	13	10	22	12	10	-1	-4%	-4	-24%	3	43%	-1	-4%	-1	-8%	0	0%
19	Decker Place	Apartment	Existing		31	\$1,496,515	1959	9	9	0	7	2	5	5	2	3	-2	-22%	-7	-78%	5	100%	-2	-29%	0	0%	-2	-40%
13D	Decker Terrace I	Subdivision	Existing		150	\$126,946	1982	117	50	67	86	32	54	79	31	48	-31	-26%	-18	-36%	-13	-19%	-7	-8%	-1	-3%	-6	-11%
14	Decker Terrace II	Subdivision			23	\$122,608	1981	19	12	7	19	9	10	23	8	15	0	0%	-3	-25%	3	43%	4	21%	-1	-11%	5	50%
31D	Devinwood	Subdivision	U		156	\$199,885	0	119	62	57	112	60	52	105	58	47	-7	-6%	-2	-3%	-5	-9%	-7	-6%	-2	-3%	-5	-10%
69	East Baytown I	Subdivision			134	\$77,844	1931	111	52	59	111	44	67	94	40	54	0	0%	-8 -9	-15%	8	14%	-17	-15%	-4	-9%	-13 -7	-19%
70B 69	East Baytown II East Baytown III	Subdivision Subdivision	U		170 33	\$71,043 \$81,218	1930 1937	122 30	61 15	61 15	105 25	52 11	53 14	97 28	51 15	46 13	-17 -5	-14% -17%	-9 -4	-15% -27%	-8 -1	-13% -7%	-8 3	- <mark>8%</mark> 12%	-1 4	-2% 36%	- <i>1</i> -1	-13% -7%
68B	East Baytown IV	Subdivision			11	\$82,135	1938	4	3	1	4	2	2	4	2	2	0	0%	-1	-33%	1	100%	0	0%	0	0%	0	0%
68B	East Baytown V	Subdivision	•		48	\$73,394	1932	36	22	14	32	20	12	32	18	14	-4	-11%	-2	-9%	-2	-14%	0	0%	-2	-10%	2	17%
	East End Highland Farms	Subdivision			70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		47	26	21	37	22	15	36	23	13	-10	-21%	-4	-15%	-6	-29%	-1	-3%	1	5%	-2	-13%
8A	Eastpoint I	Subdivision	Existing		446	\$166,405	1999	330	134	196	322	132	190	296	116	180	-8	-2%	-2	-1%	-6	-3%	-26	-8%	-16	-12%	-10	-5%
8A	Eastpoint II	Subdivision	Existing		125	\$236,121	2014	95	44	51	83	37	46	87	36	51	-12	-13%	-7	-16%	-5	-10%	4	5%	-1	-3%	5	11%
51A	Edison -BHA	Apartment	Existing		42	\$0	1980	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
38	Eva Maud I	Subdivision	•		138	\$169,470	1965	66	29	37	65	30	35	66	29	37	-1	-2%	1	3%	-2	-5%	1	2%	-1	-3%	2	6%
40	Eva Maud II	Subdivision			147	\$145,970	1957	85	45	40	78	41	37	78	39 4	39	-7	-8%	-4	-9%	-3	-8%	0	0%	-2	-5%	2 -1	5%
38 56	Eva Maud III Evergreen Fairways	Subdivision Subdivision	•		15 33	\$141,817 \$213,688	1957 2003	12 31	19	5 12	12 33	5 18	15	10 43	22	6 21	0 2	0% 6%	-2 -1	-29% -5%	3	40% 25%	-2 10	-17% 30%	-1 4	-20% 22%	6	- 14% 40%
36A	Fair Park	Subdivision			233	\$111,635	1955	164	78	86	140	66	74	135	58	77	-24	-15%	-12	-15%	-12	-14%	-5	-4%	-8	-12%	3	4%
28B	Farris Acres	Subdivision	U		3	\$195,050	2014	23	9	14	11	3	8	12	5	7	-12	-52%	-6	-67%	-6	-43%	1	9%	2	67%	-1	-13%
38	Flamenco I	Subdivision			54	\$151,148	1968	20	9	11	19	9	10	23	13	10	-1	-5%	0	0%	-1	-9%	4	21%	4	44%	0	0%
40	Flamenco II	Subdivision	Existing		19	\$145,920	1968	14	8	6	11	7	4	10	8	2	-3	-21%	-1	-13%	-2	-33%	-1	-9%	1	14%	-2	-50%
27H	Forest Gate	Subdivision	Existing		12	\$375,514	1992	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
56	Forest View	Apartment	Existing		112	\$2,411,002	1965	63	44	19	56	34	22	54	29	25	-7	-11%	-10	-23%	3	16%	-2	-4%	-5	-15%	3	14%
27F	Fox Hollow	Subdivision		9	11	\$564,411	1988	4	1	3	5 4	2	3	6	4	2	3	25% 300%	1 0	100%	3	0% 100%	3	20%	2	100%	- <u>1</u>	- 33 % 67%
55A 12F	Galveston Bay RV Gilbert Manor	RV Subdivision	Existing Existing		114 26	\$564,411 \$228,795	1988	8	11	7	8	2	6	5	1	5 4	0	300%	1	0% 100%	_1	100% -14%	-3	75% -38%	-1	100% -50%	-2	-33%
15A	Ginger Creek Estates	Subdivision	_		170	\$125,584	1981	89	42	47	90	47	43	89	42	47	1	1%	5	12%	-4	-14% -9%	-5 -1	-36%	- <u>1</u> -5	-30%	4	9%
35A	Glen Arbor I	Subdivision			300	\$106,041	1960	261	125	136	251	121	130	227	100	127	-10	-4%	-4	-3%	-6	-4%	-24	-10%	-21	-17%	-3	-2%
34B	Glen Arbor II	Subdivision			142	\$116,936	1960	124	69	55	124	55	69	106	52	54	0	0%	-14	-20%	14	25%	-18	-15%	-3	-5%	-15	-22%
33D	Glenmeadow	Subdivision	Existing		223	\$118,221	1973	122	40	82	126	44	82	129	44	85	4	3%	4	10%	0	0%	3	2%	0	0%	3	4%
8E	Goose Creek Landing	Subdivision			245	\$233,740	2017	123	59	64	191	87	104	214	92	122	68	55%	28	47%	40	63%	23	12%	5	6%	18	17%
18	Goose Creek Reserve	Subdivision		g	304	\$219,450	2018	40	19	21	90	52	38	117	69	48	50	125%	33	174%	17	81%	27	30%	17	33%	10	26%
41C	Goose Creek Townsite II	Subdivision			36	\$63,550	1940	26	13	13	29	18	11	28	15	13	3	12%	5	38%	-2	-15%	-1	-3%	-3	-17%	2	18%
48 49	Goose Creek Townsite II Goose Creek Townsite III	Subdivision	-		140 190	\$62,714 \$64,690	1940 1945	107 185	55 106	52 79	98 176	53 80	45 96	103 164	48 78	55 86	-9 -9	-8% -5%	-2 -26	-4% -25%	- 7 17	-13% 22%	5 -12	5% -7%	-5 -2	-9% -3%	10 -10	22% -10%
49	Goose Creek Townsite III	Subdivision Subdivision			32	\$64,690 \$73,432	1945	46	22	24	39	15	24	36	12	24	-9 -7	-5% -15%	-26	-25% -32%	0	0%	-12 -3	-7%	-2	-3%	-10	0%
62C	Goose Creek Townsite V	Subdivision			35	\$79,475	1930	21	12	9	20	9	11	18	7	11	-1	-5%	-3	-25%	2	22%	-2	-10%	-2	-20%	0	0%
61B	Goose Creek Townsite VI	Subdivision			80	\$81,048	1948	46	21	25	44	21	23	46	22	24	-2	-4%	0	0%	-2	-8%	2	5%	1	5%	1	4%
57A	Goose Creek Townsite VII	Subdivision	-		85	\$59,532	1950	86	38	48	90	42	48	85	40	45	4	5%	4	11%	0	0%	-5	-6%	-2	-5%	-3	-6%
51A	Gracemont House	Apartment	Existing		93	\$0	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
60B	Gray	Subdivision			18	\$80,560	1948	41	24	17	38	17	21	36	16	20	-3	-7%	-7	-29%	4	24%	-2	-5%	-1	-6%	-1	-5%
44	Graywood	Subdivision	_		208	\$136,252	1960	138	60	78	158	67	91	160	70	90	20	14%	7	12%	13	17%	2	1%	3	4%	-1	-1%
45B	Graywood Arms	Apartment	Existing		36	\$1,931,273	1965	15	11	4	12	6	6	7	0	7	-3	-20%	-5	-45%	2	50%	-5	-42%	-6	-100%	1	17%



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				Master Planned	Total	Median	Year										Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.
PU	Name	Class	Phase	Community	Units	Market Value	Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.
37	Green Acres	Senior	Existing			\$1,284,173	1966	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
38	Greenfield	Apartment	Existing		90	\$9,594,945	1984	15	9	6	14	9	5	16	9	7	-1	-7%	0	0%	-1	-17%	2	14%	0	0%	2	40%
6C	Harlem I	Subdivision	-		40	\$55,645	1952	15	7	8	15	9	6	15	10	5	0	0%	2	29%	-2	-25%	0	0%	1	11%	-1	-17%
7	Harlem II	Subdivision			253	\$53,373	1958	105	53	52	125	59	66	126	51	75	20	19%	6	11%	14	27%	1	1%	-8	-14%	9	14%
6C	Harlem III	Subdivision	U		14	\$54,760	1957	12	5	1.1	12	6	6	11	6	5	0	0%	1	20%	-1	-14%	-1	-8%	0	0%	-1	-17%
58	Harper	Subdivision			47 53	\$78,821 \$68,032	1946 1954	34 36	20 19	14 17	32 32	20 16	12 16	33 36	18 17	15 19	-2 -4	-6% - 11 %	-3	0% -16%	-2	-14% -6%	1	3% 13%	-2 1	-10% 6%	3	25% 19%
1 8C	Harris Harvest Meadows	Subdivision Subdivision	-	ส	6	\$302,876	2007	8	3	5	6	2	4	6	2	4	- 4 -2	-25%	-3 -1	-33%	-1	-0%	0	0%	0	0%	0	0%
3	Highland	MHP	Existing	5	27	\$0	1940	39	24	15	40	26	14	37	16	21	1	3%	2	8%	-1	-7%	-3	-8%	-10	-38%	7	50%
3	Highland Oaks RV	RV	Existing		67	\$396,966	2014	16	7	9	16	6	10	15	5	10	0	0%	-1	-14%	1	11%	-1	-6%	-1	-17%	0	0%
2	Highland Park	Subdivision			223	\$110,628	1960	131	70	61	146	70	76	144	66	78	15	11%	0	0%	15	25%	-2	-1%	-4	-6%	2	3%
1	Highland Terrace	Subdivision	0		69	\$196,603	1960	32	18	14	32	18	14	33	14	19	0	0%	0	0%	0	0%	1	3%	-4	-22%	5	36%
1	Highland Woods I	Subdivision			60	\$142,950	1980	24	10	14	24	13	11	25	15	10	0	0%	3	30%	-3	-21%	1	4%	2	15%	-1	-9%
1	Highland Woods II	Subdivision	Existing		190	\$190,681	1993	89	40	49	95	44	51	90	41	49	6	7%	4	10%	2	4%	-5	-5%	-3	-7%	-2	-4%
5A	Highlands Bay MHC	Subdivision		g	0			0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5A	Highlands Crossing	Subdivision	Existing		90	\$192,142	2007	67	28	39	63	28	35	61	26	35	-4	-6%	0	0%	-4	-10%	-2	-3%	-2	-7%	0	0%
2	Highlands Hills	Subdivision	Existing		27	\$319,430	1994	13	3	10	13	5	8	11	5	6	0	0%	2	67%	-2	-20%	-2	-15%	0	0%	-2	-25%
8F	Highlands Ranch	Subdivision	Existing		210	\$200,514	2012	189	105	84	188	104	84	194	107	87	-1	-1%	-1	-1%	0	0%	6	3%	3	3%	3	4%
4A	Highlands RV	RV	Existing		68	\$556,820	2015	2	1	1	9	7	2	3	1	2	7	350%	6	600%	1	100%	-6	-67%	-6	-86%	0	0%
1	Highlands Townsite	Subdivision	Existing		440	\$95,827	1950	164	83	81	188	93	95	174	79	95	24	15%	10	12%	14	17%	-14	-7%	-14	-15%	0	0%
37	HIII Terrace	Subdivision	Existing		92	\$78,794	1952	48	19	29	58	28	30	49	21	28	10	21%	9	47%	1	3%	-9	-16%	-7	-25%	-2	-7%
53	Holly Hills	Subdivision			32	\$133,949	1968	22	8	14	25	6	19	23	5	18	3	14%	-2	-25%	5	36%	-2	-8%	-1	-17%	-1	-5%
41B	Horizon	Apartment	Existing		79	\$4,195,259	1969	47	24	23	40	23	17	46	23	23	-7	-15%	-1	-4%	-6	-26%	6	15%	0	0%	6	35%
11C	Hunt Garden	Condo	Existing			\$118,031	2002	1	1	0	1	0	1	2	1	1	0	0%	-1	-100%	1	100%	1	100%	1	100%	0	0%
11C	Hunt Garden	Apartment	Existing		97	\$5,530,047	1984	13	5	8	10	5	5	8	3	5	-3	-23%	0	0%	-3	-38%	-2	-20%	-2	-40%	0	0%
31G	Hunter's Chase	Subdivision			317	\$197,815	0	274	124	150	262	121	141	279	122	157	-12	-4%	-3	-2%	-9	-6%	17	6%	1	1%	16	11%
12F	Hunter's Creek	Subdivision	U	٠ ۲	18	\$321,855 \$230,383	2014	26	12 72	14 83	23 201	12 92	11 109	23	8	15	-3 46	- 12% 30%	0 20	0% 28%	-3	-21% 31%	9	0%	-4 -1	-33%	4 10	36% 9%
12F 32A	Hunter's Creek Hunter's Ridge	Subdivision		8	320 148	\$230,383 \$178,611	2015 2007	155 165	72	94	169	92 77	92	210 160	91 66	119 94	46	2%	6	28% 8%	26	-2%	- <u>9</u>	4% -5%	-11	-1% -14%	2	9% 2%
32A 4A	Hunter's Ridge	Subdivision	Existing		24	\$321,906	1942	27	5	22	0	0	92	100	0	0	-27	-100%	- 5	-100%	-22	-2% -100%	-9	0%	-11	0%	0	2% 0%
8C	Hunter's Village MHC	Subdivision		ช	64	\$62,090	2002	69	37	32	65	34	31	72	36	36	-21	-6%	-3	-8%	-22	-3%	7	11%	2	6%	5	16%
11C	Independence Bend	Subdivision			64	\$144,006	2002	17	6	11	10	5	5	11	5	6	-7	-41%	-1	-17%	-6	-55%	1	10%	0	0%	1	20%
44	Inverness	Apartment	Existing	>	47	\$3,647,541	1972	8	3	5	6	3	3	9	5	4	-2	-25%	0	0%	-2	-40%	3	50%	2	67%	1	33%
52	Inverness Gardens	Apartment	Existing		31	\$651,090	1960	1	0	1	1	0	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
68A	Isenhour Bayshore	Subdivision			15	\$151,593	1955	2	0	2	1	0	1	1	0	1	-1	-50%	0	0%	-1	-50%	0	0%	0	0%	0	0%
52	James Place TH's	Townhome	Developing	g	22	\$132,675	1983	0	0	0	1	0	1	2	1	1	1	100%	0	0%	1	100%	1	100%	1	100%	0	0%
53	Jamestown Manor	Townhome	Existing		7	\$122,720	1978	1	0	1	0	0	0	0	0	0	-1	-100%	0	0%	-1	-100%	0	0%	0	0%	0	0%
3	Jan Jack	Subdivision	Existing		32	\$105,632	1977	13	6	7	14	6	8	13	4	9	1	8%	0	0%	1	14%	-1	-7%	-2	-33%	1	13%
3	Jan Jack Estates	Subdivision	Existing		23	\$148,046	1976	11	8	3	8	7	1	9	5	4	-3	-27%	-1	-13%	-2	-67%	1	13%	-2	-29%	3	300%
6A	Jerusalem VIIIage	Subdivision			10	\$164,440	2000	11	4	7	11	4	7	8	2	6	0	0%	0	0%	0	0%	-3	-27%	-2	-50%	-1	-14%
59A	Jones I	Subdivision			146	\$65,597	1948	100	50	50	93	52	41	84	44	40	-7	-7%	2	4%	-9	-18%	-9	-10%	-8	-15%	-1	-2%
66A	Jones II	Subdivision			29	\$72,915	1948	6	1	5	6	1	5	4	1	3	0	0%	0	0%	0	0%	-2	-33%	0	0%	-2	-40%
31F	Julia Ann Village	Subdivision	•		36	\$171,680	0	16	11	5	19	10	9	22	10	12	3	19%	-1	-9%	4	80%	3	16%	0	0%	3	33%
19	KleraBella Apartments	Apartment			158	\$11,200,059	1974	54	28	26	41	22	19	58	36	22	-13	-24%	-6	-21%	-7	-27%	17	41%	14	64%	3	16%
30A	Kings Bend	Subdivision	_		185	\$152,457	1974	93	42	51	105	45	60	107	39	68	12	13%	3	7%	9	18%	2	2%	-6	-13%	8	13%
6A	Kings Colony	Subdivision			67	\$114,141	1970	27	14	13	31	14	17	35	17	18	4	15%	0	0%	4	31%	4	13%	3	21%	1	6%
43 47	Knowiton II	Subdivision	•		20 10	\$95,202 \$114,070	1948 1960	29 17	15 7	14 10	21 8	9	12 4	22 4	9	13 2	-8 -9	-28% -53%	-6 -3	-40% -43%	-2 -6	-14% -60%	1 -4	5% -50%	0 -2	0% -50%	1 -2	-50%
47 13E	Knowiton II Kountry Klub Village	Subdivision Subdivision			112	\$114,070 \$132,537	1960	99	51	48	94	44	50	82	32	50	- 9 -5	-53% -5%	-3 -7	-43% -14%	2	-60% 4%	-4 -12	-50%	-2 -12	-50% -27%	0	-50%
27B	La Reforma	Subdivision	_		65	\$248,772	1975	16	8	8	17	8	9	13	6	7	1	- 5 %	0	0%	1	13%	-12 -4	-24%	-12 -2	-21%	-2	-22%
46B	Laguna Azul	Apartment			222	\$3,906,750	1976	150	89	61	165	87	78	161	82	79	15	10%	-2	-2%	17	28%	- 4 -4	-24%	-2 -5	-6%	1	1%
28A	Lakes at Madera	Apartment	Existing		357	\$27,447,636	1983	149	76	73	162	77	85	153	62	91	13	9%	1	1%	12	16%	- -4 -9	-6%	-15	-19%	6	7%
22	Lakewood Estates	Subdivision		<u> </u>	94	\$261,586	2006	98	41	57	97	43	54	100	47	53	-1	-1%	2	5%	-3	-5%	3	3%	4	9%	-1	-2%
22	Lakewood I	Subdivision			608	\$189,609	1965	249	136	113	269	135	134	269	130	139	20	8%	-1	-1%	21	19%	0	0%	-5	-4%	5	4%
23	Lakewood II	Subdivision			286	\$149,771	1954	125	61	64	126	63	63	128	60	68	1	1%	2	3%	-1	-2%	2	2%	-3	-5%	5	8%
60B	Lamar Court	Subdivision	_		30	\$74,447	1948	33	9	24	26	8	18	29	11	18	-7	-21%	-1	-11%	-6	-25%	3	12%	3	38%	0	0%
12F	Landmark Estates	Subdivision			35	\$295,000	1992	10	3	7	8	4	4	8	3	5	-2	-20%	1	33%	-3	-43%	0	0%	-1	-25%	1	25%
58	Lawndell	Subdivision	-		198	\$88,688	1952	153	77	76	144	67	77	136	62	74	-9	-6%	-10	-13%	1	1%	-8	-6%	-5	-7%	-3	-4%
11C	Lazy Acres	MHP	Existing		29	\$354,950	1960	4	4	0	3	1	2	3	1	2	-1	-25%	-3	-75%	2	100%	0	0%	0	0%	0	0%



									all 201	8	F	all 2019	9		Fall 202	0		Fall	2018 t	to Fall 2	2019			Fall 2	2019 t	to Fall 2	020	
							Median	•	u	•	•	u		•	u			12th		-5th		12th	EE-1			E-5th		-12th
DU	Name	01	Dhasa	Master Planned	Total	Median	Year	FF 40	FF F	6.40	FF 40		6.40	FF 40	ee e	640	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.
PU	Name	Class	Phase	Community	Units	Market Value	Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.
47	Leavins	Subdivision			33	\$92,497	1950	22	11	11	24	13	11	25	12	13	2	9%	2	18%	0	0%	1	4%	-1	-8%	2	18%
64	Lee Heights	Subdivision	0		118	\$59,210	1950	84	34 58	50 54	80	43 48	37	69	29	40	-4	-5%	9 - 10	26% -17%	-13 -2	-26% -4%	-11 -4	-14% -4%	-14	-33% -6%	3	8% -2%
68A	Leger I	Subdivision			128	\$89,349	1944	112	4		100	8	52	96	45 5	51 9	-12	-11% 50%		100%	-2		-4	-4%	-3 -3	-8%	- <u>1</u>	29%
68B 31D	Leger II Lincoln Cedars	Subdivision Subdivision	Existing Existing		28 31	\$84,012 \$48,515	1936 0	10 26	13	6 13	15 28	14	14	14 21	9	12	5 2	8%	4	8%	1	17% 8%	-1 -7	-1% -25%	-5 -5	-36% -36%	-2	-14%
62A	Lincoln Courts -BHA	Apartment	Existing		30	\$48,313	0	20	9	13	20	8	12	18	6	12	-2	-9%	-1	-11%	_1	-8%	-2	-10%	-2	-25%	0	0%
13A	Lindsey's RV	MHP	Existing		11	\$263,733	1940	3	3	0	20	0	2	2	0	2	-1	-33%	-3	-100%	2	100%	0	0%	0	0%	0	0%
11C	Lodge at Pine Creek	Senior	Developing	ī		\$6,604,671	2019	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
49	Long I	Subdivision			43	\$82,496	1948	37	19	18	32	13	19	39	17	22	-5	-14%	-6	-32%	1	6%	7	22%	4	31%	3	16%
57B	Long II	Subdivision	Existing		22	\$64,603	1942	22	11	11	19	10	9	19	9	10	-3	-14%	-1	-9%	-2	-18%	0	0%	-1	-10%	1	11%
2	Lorri Heights	Subdivision	Existing		10	\$27,866	1979	18	10	8	15	9	6	15	11	4	-3	-17%	-1	-10%	-2	-25%	0	0%	2	22%	-2	-33%
31F	Lynnwood	Subdivision			209	\$230,590	0	97	54	43	125	65	60	140	64	76	28	29%	11	20%	17	40%	15	12%	-1	-2%	16	27%
66B	Marina Club	Apartment	Existing		126	\$8,998,459	1971	71	44	27	52	27	25	41	18	23	-19	-27%	-17	-39%	-2	-7%	-11	-21%	-9	-33%	-2	-8%
47	Martin	Subdivision	Existing		142	\$69,398	1945	159	78	81	134	66	68	121	55	66	-25	-16%	-12	-15%	-13	-16%	-13	-10%	-11	-17%	-2	-3%
12F	McGee Place	Subdivision	Developing		50	\$223,075	2001	30	14	16	23	8	15	25	10	15	-7	-23%	-6	-43%	-1	-6%	2	9%	2	25%	0	0%
8D	Meadow Lake	Subdivision	Existing		654	\$151,423	1984	416	199	217	378	176	202	349	152	197	-38	-9%	-23	-12%	-15	-7%	-29	-8%	-24	-14%	-5	-2%
8D	Meadowlake VIIIage	Subdivision	Existing		110	\$200,717	2002	81	38	43	68	34	34	71	35	36	-13	-16%	-4	-11%	-9	-21%	3	4%	1	3%	2	6%
28A	Meridian Estates	Subdivision	Existing		67	\$180,987	2003	68	36	32	77	43	34	73	40	33	9	13%	7	19%	2	6%	-4	-5%	-3	-7%	-1	-3%
60A	Middletown I	Subdivision	Existing		92	\$53,672	1950	85	39	46	85	43	42	84	37	47	0	0%	4	10%	-4	-9%	-1	-1%	-6	-14%	5	12%
59B	Middletown II	Subdivision	0		45	\$62,912	1940	52	21	31	51	22	29	48	21	27	-1	-2%	1	5%	-2	-6%	-3	-6%	-1	-5%	-2	-7%
59C	Middletown III	Subdivision			22	\$71,400	1940	19	4	15	19	6	13	20	7	13	0	0%	2	50%	-2	-13%	1	5%	1	17%	0	0%
51A	Milby Dale I	Subdivision	0		124	\$102,901	1950	71	28	43	62	23	39	57	20	37	-9	-13%	-5	-18%	-4	-9%	-5	-8%	-3	-13%	-2	-5%
52	Milby Dale II	Subdivision			18	\$125,208	1953	14	7	7	11	7	4	8	5	3	-3	-21%	0	0%	-3	-43%	-3	-27%	-2	-29%	-1	-25%
51B	Milby Dale III	Subdivision	J		11	\$120,641	1947	70	2	5	9	2	10	11	5	6	2	29%	0	0%	2	40%	2	22%	3	150%	-1	-14%
52	Milby Dale IV	Subdivision			85	\$132,614	1952	76	42	34	81	41	40	80	38	42	5	7%	-1	-2%	6	18%	-1	-1%	-3	-7%	2	5%
27B	Mission Viejo	Subdivision	Existing		32	\$194,991	1998 1950	9	5	4	7 60	4	3	8	5	3 35	-2 1	-22%	-1 1	-20%	-1	-25%	7	14%	1	25%	7	0% 25%
45B 42	Morrell Park I Morrell Park II	Subdivision Subdivision			70 207	\$73,482 \$63,964	1943	59 146	31 63	28 83	127	32 54	28 73	67 110	32 44	66	-19	2% -13%	-9	3% -14%	- 10	0% - 12 %	-17	12% -13%	0 - 10	0% -19%	-7	-10%
43	Morrell Park III	Subdivision	•		139	\$52,947	1943	104	50	54	100	48	52	98	44	54	-19	-13%	-2	-4%	-10	-12 <i>%</i> -4%	-2	-2%	-10	-8%	2	4%
11D	N. Main	MHP	Existing		4	\$0	0	5	4	1	8	6	2	9	5	4	3	60%	2	50%	1	100%	1	13%	-1	-17%	2	100%
31G	Ninety Nine at Southwinds	Apartment	Existing		159	\$11,600,820	0	1	0	1	0	0	0	5	4	1	-1	-100%	0	0%	-1	-100%	5	100%	4	100%	1	100%
6B	Nowlingshire	Subdivision	Developing		116	\$176,395	2015	102	51	51	116	67	49	114	57	57	14	14%	16	31%	-2	-4%	-2	-2%	-10	-15%	8	16%
72	Oaks at Houston Point	Subdivision	Developing		42	\$394,280	0	4	1	3	6	3	3	7	3	4	2	50%	2	200%	0	0%	1	17%	0	0%	1	33%
53	Oaks of Baytown	Apartment	Existing		221	\$7,430,310	1967	109	51	58	81	43	38	85	41	44	-28	-26%	-8	-16%	-20	-34%	4	5%	-2	-5%	6	16%
63	Oakwood I	Subdivision	Existing		44	\$35,169	1940	32	15	17	30	14	16	32	13	19	-2	-6%	-1	-7%	-1	-6%	2	7%	-1	-7%	3	19%
62A	Oakwood II	Subdivision	Existing		25	\$35,409	1940	15	9	6	19	9	10	20	11	9	4	27%	0	0%	4	67%	1	5%	2	22%	-1	-10%
72	Ocean	MHP	Existing		96	\$755,210	0	43	25	18	34	16	18	30	12	18	-9	-21%	-9	-36%	0	0%	-4	-12%	-4	-25%	0	0%
63	Olive Courts -BHA	Apartment	Existing		20	\$0	1965	18	13	5	23	12	11	18	7	11	5	28%	-1	-8%	6	120%	-5	-22%	-5	-42%	0	0%
5A	Orchard Acres	Subdivision	Existing		98	\$154,469	1979	21	12	9	21	6	15	23	10	13	0	0%	-6	-50%	6	67%	2	10%	4	67%	-2	-13%
2	Orchard Crossing	MHP	Existing		133	\$35,246	1996	107	51	56	102	53	49	103	51	52	-5	-5%	2	4%	-7	-13%	1	1%	-2	-4%	3	6%
41B		Subdivision			50	\$100,600	1969	31	10	21	30	10	20	25	9	16	-1	-3%	0	0%	-1	-5%	-5	-17%	-1	-10%	-4	-20%
16D	Oxford at Country Club	Apartment	Existing		208	\$13,777,919		30	17	13	29	15	14	38	24	14	-1	-3%	-2	-12%	1 -	8%	9	31%	9	60%	0	0%
46D	Palms at Baytown	Apartment	Existing		84	\$5,041,106	1971	38	20	18	47	24	23	40	18	22	9	24%	4	20%	5	28%	-7	-15%	-6	-25%	-1	-4%
13B	Palomas Place	Subdivision			6 17	¢01.426	2000	2	1	1	2	1	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0% 100%
13A	Paradise	MHP	Existing		17 6	\$81,436 \$60,305	2000 1974	3	2	0	0	0	0	2	0	2	-1	-33%	-1	-50%	0	0%	0	0%	-1	-100%	0	100%
17A	Park Place Parklane	Townhome MHP	U		31	\$69,395 \$33,574		0	0 11	4	14	8	6	12	0 6	0 6	0 -1	0% -7%	0	0% 27%	0	0% 50%	0	0% -14%	0 -2	0%	0	0%
1 34A	Parkildge Bend	Subdivision	Existing Existing		42	\$33,574 \$209,870	1972 1976	15 17	10	7	27	16	11	21	11	10	10	-7% 59%	- 3	-27% 60%	2	50% 57%	-2 -6	-14%	-2 -5	-25% -31%	-1	-9%
27C	Parkwood Place	Subdivision	-		100	\$263,396	1976	47	15	32	47	13	34	47	15	32	0	0%	-2	-13%	2	6%	0	0%	2	15%	-1	- 9 % -6%
33C	Pecan Acres	MHP	Existing		49	\$809,731	1971	45	21	24	43	22	21	42	21	21	-2	-4%	1	5%	-3	-13%	-1	-2%	-1	-5%	0	0%
39A	Pecan Grove Duplexes	Apartment	Existing		54	\$71,632	1986	14	10	4	17	13	4	15	12	3	3	21%	3	30%	0	0%	-2	-12%	-1	-8%	-1	-25%
39A	Pecan Manor	Subdivision			18	\$124,499	1968	12	4	8	20	7	13	16	5	11	8	67%	3	75%	5	63%	-4	-20%	-2	-29%	-2	-15%
38	Pecan Village	Apartment	Existing		19	\$0	2002	1	0	1	1	0	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
63	Pelly	Subdivision			160	\$44,547	1948	140	70	70	136	60	76	124	46	78	-4	-3%	-10	-14%	6	9%	-12	-9%	-14	-23%	2	3%
9A	Pledmont	Apartment	Existing		244	\$12,213,030	2007	7	1	6	3	1	2	3	0	3	-4	-57%	0	0%	-4	-67%	0	0%	-1	-100%	1	50%
31D	Pine Lakes RV	RV	Existing		94	\$518,840	0	7	5	2	5	2	3	1	1	0	-2	-29%	-3	-60%	1	50%	-4	-80%	-1	-50%	-3	-100%
31G	Pine Meadows	Subdivision	_		191	\$176,545	0	137	85	52	140	89	51	131	76	55	3	2%	4	5%	-1	-2%	-9	-6%	-13	-15%	4	8%
32D	Pine Villa	MHP	Existing		35	\$115,428	1960	24	8	16	21	7	14	20	8	12	-3	-13%	-1	-13%	-2	-13%	-1	-5%	1	14%	-2	-14%
	Pinehurst		Existing		609	\$159,850	0	203	102	101	216	112	104	199	94	105	13	6%	10	10%	3	3%	-17	-8%	-18	-16%	1	1%



								F	all 201	8	F	all 2019	9	F	all 202	20				o Fall 2						o Fall 2		
		ı		Master Diamed			Median											12th		-5th		12th	EE-1			-5th		-12th
PU	Name	Class	Phase	Master Planned Community	Total	Median	Year	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
	Plumwood I	Subdivision		Community	Units 214	Market Value	Built 1958	125	52	73	127	56			59	68	2	2%	4	8%	-2		0	_		5%		-4%
52 53	Plumwood II	Subdivision	0		115	\$127,850 \$138,359	1938	74	42	32	73	42	71 31	127 68	37	31	_1	- 1 %	0	0%	-2	-3% -3%	-5	0% -7%	3 -5	-12%	-3 0	0%
14	Ponderosa	Subdivision			54	\$129,000	1966	33	17	16	38	16	22	33	13	20	5	15%	-1	-6%	6	38%	-5 -5	-13%	-3	-12%	-2	-9%
3	Prairie Village	Subdivision	U		110	\$35,617	1980	66	26	40	65	24	41	72	27	45	-1	-2%	-2	-8%	1	3%	7	11%	3	13%	4	10%
8B	Preston Place	Subdivision			211	\$186,175	2003	155	72	83	168	69	99	149	54	95	13	8%	-3	-4%	16	19%	-19	-11%	-15	-22%	-4	-4%
3	Prince	Subdivision	0		34	\$111,457	1974	23	14	9	34	14	20	28	11	17	11	48%	0	0%	11	122%	-6	-18%	-3	-21%	-3	-15%
41A	Pringle	Subdivision			111	\$55,508	1947	58	27	31	74	36	38	76	38	38	16	28%	9	33%	7	23%	2	3%	2	6%	0	0%
44	Pruett Estates	Subdivision	Existing		119	\$126,634	1952	72	29	43	77	36	41	72	31	41	5	7%	7	24%	-2	-5%	-5	-6%	-5	-14%	0	0%
15B	Quali Hollow	Subdivision	Existing		402	\$133,099	1979	267	126	141	244	122	122	242	110	132	-23	-9%	-4	-3%	-19	-13%	-2	-1%	-12	-10%	10	8%
19	Raintree	Apartment	Existing		229	\$14,097,741	1985	40	27	13	60	35	25	58	35	23	20	50%	8	30%	12	92%	-2	-3%	0	0%	-2	-8%
46E	Ranch at Rollingbrook	Apartment	Existing		212	\$12,175,247	1983	40	26	14	30	18	12	36	24	12	-10	-25%	-8	-31%	-2	-14%	6	20%	6	33%	0	0%
8A	Ravella @ Eastpoint	Apartment	Existing		257	\$39,051,161	2016	47	33	14	39	21	18	31	19	12	-8	-17%	-12	-36%	4	29%	-8	-21%	-2	-10%	-6	-33%
	Red Berry Hill	Subdivision	Existing		35			7	5	2	8	6	2	7	5	2	1	14%	1	20%	0	0%	-1	-13%	-1	-17%	0	0%
32A	Red Cedar	Subdivision	Existing		121	\$138,529	2002	94	37	57	93	44	49	90	38	52	-1	-1%	7	19%	-8	-14%	-3	-3%	-6	-14%	3	6%
16C	Reflections	Subdivision	Existing		32	\$209,170	1998	2	0	2	2	0	2	2	0	2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
25B	Reserve at Garth Road	Apartment	Existing		229	\$12,603,966	1978	61	37	24	68	38	30	57	29	28	7	11%	1	3%	6	25%	-11	-16%	-9	-24%	-2	-7%
52	Richardson Place	Subdivision	Existing		48	\$139,999	1955	18	5	13	16	4	12	16	3	13	-2	-11%	-1	-20%	-1	-8%	0	0%	-1	-25%	1	8%
32C	Richlin RV	RV	Existing		28	\$285,858	1999	2	0	2	1	0	1	1	0	1	-1	-50%	0	0%	-1	-50%	0	0%	0	0%	0	0%
34A	Ridgewood	Subdivision			49	\$165,068	1966	50	32	18	57	35	22	50	27	23	7	14%	3	9%	4	22%	-7	-12%	-8	-23%	1	5%
33A	Robert's Place	Subdivision		g 	14	\$148,875	2004		5	2	9	8	1	10	6	4	2	29%	3	60%	-1	-50%	1	11%	-2	-25%	3	300%
61A	Robertson	Subdivision	Existing		23	\$79,992	1946	28	15	13	33	18	15	30	13	17	5	18%	3	20%	0	15%	-3	-9%	-5	-28%	2	13%
25A	Rollingbrook Rollingbrook Estates	Senior Subdivision	Existing	ď	88	\$0 \$217,670	1999 2018	0 11	0 5	0 6	53	0 25	0 28	58	0 29	0 29	0 42	0% 382%	20	0% 400%	22	0% 367%	0	0% 9%	0	0% 16%	0	0% 4%
46A 25A	Rollingbrook Rehab	Senior	Developing Existing	g	00	\$217,670	2010	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
19	Rollingcreek Estates	Subdivision	Existing		8	\$196,998	1996	2	0	2	0	0	0	0	0	0	-2	-100%	0	0%	-2	-100%	0	0%	0	0%	0	0%
56	Roseland Manor	Apartment	Existing		132	\$66,603	1985	53	31	22	51	29	22	52	29	23	-2	-4%	-2	-6%	0	0%	1	2%	0	0%	1	5%
56	Roseland Oaks	Subdivision	Existing		107	\$229,462	1961	30	20	10	23	11	12	21	12	9	-7	-23%	-9	-45%	2	20%	-2	-9%	1	9%	-3	-25%
10A	Rosemont at Baytown	Apartment	Existing		241	\$8,946,224	2005	160	77	83	149	75	74	166	75	91	-11	-7%	-2	-3%	-9	-11%	17	11%	0	0%	17	23%
40	Rosilie	Subdivision	Existing		30	\$141,562	1963	16	8	8	14	5	9	23	12	11	-2	-13%	-3	-38%	1	13%	9	64%	7	140%	2	22%
36B	Roten I	Subdivision	Existing		49	\$47,955	1945	31	12	19	31	14	17	26	10	16	0	0%	2	17%	-2	-11%	-5	-16%	-4	-29%	-1	-6%
41A	Roten II	Subdivision	Existing		54	\$49,624	1948	45	23	22	48	24	24	43	18	25	3	7%	1	4%	2	9%	-5	-10%	-6	-25%	1	4%
59B	Sam Houston Courts - BHA	Apartment	Existing		20	\$0	2013	19	11	8	21	13	8	19	10	9	2	11%	2	18%	0	0%	-2	-10%	-3	-23%	1	13%
1	San Jacinto RV	MHP	Existing		248	\$4,671,809	2006	12	8	4	8	5	3	6	3	3	-4	-33%	-3	-38%	-1	-25%	-2	-25%	-2	-40%	0	0%
28B	Saphire Bay	Apartment	Existing		339	\$38,273,938	2017	30	19	11	53	36	17	37	23	14	23	77%	17	89%	6	55%	-16	-30%	-13	-36%	-3	-18%
60B	Schilling & Massey	Subdivision	Existing		53	\$68,618	1948	53	17	36	46	15	31	44	13	31	-7	-13%	-2	-12%	-5	-14%	-2	-4%	-2	-13%	0	0%
38	School Oaks	Subdivision	Existing		45	\$102,833	1960	26	11	15	21	11	10	18	8	10	-5	-19%	0	0%	-5	-33%	-3	-14%	-3	-27%	0	0%
3	School Terrace	Subdivision	Existing		54	\$148,872	1977	20	9	11	16	8	8	16	8	8	-4	-20%	-1	-11%	-3	-27%	0	0%	0	0%	0	0%
72	Seacrest (out of District)	Subdivision	Existing			\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
37	Shady Creek	Senior	Existing			\$2,587,096	1999	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
19	Shady Hill Villas	Subdivision	Developing	g	69	\$117,308	1978	18	9	9	14	11	3	17	11	6	-4	-22%	2	22%	-6	-67%	3	21%	0	0%	3	100%
31A	Shady Oaks	MHP	Existing		57	\$460,920	1009	5	3	2	6	5	1	-	3	1	1	20%	_	67%	-1	-50%	-2	-33%	-2 5	-40%		0%
26B 12D	Sherwood Sjolander	MHP MHP	Existing		83 41	\$923,379 \$0	1998 1970	103 32	46 17	57 15	104 21	45 16	59 5	102 21	50 14	52 7	-11	1% -34%	-1 -1	-2% -6%	-10	4% -67%	-2 0	-2% 0%	5 -2	11% -13%	- 7	-12% 40%
66B	Southwest	Subdivision	Existing Existing		71	\$0 \$145,000	1970	35	17 17	18	34	21	13	37	23	14	-11 -1	-34% -3%	- <u>1</u>	- 6 %	-10	-67% -28%	3	9%	2	10%	1	40% 8%
31G	Southwinds		Developing	ø	65	\$143,000	0	0	0	0	29	18	11	48	28	20	29	100%	18	100%	11	100%	19	66%	10	56%	9	82%
8B	Springfield	Subdivision		6	1105	\$197,907	2007	1071	476	595	1038	452	586	1007	410	597	-33	-3%	-24	-5%	-9	-2%	-31	-3%	-42	-9%	11	2%
8B	Springfield Estates		Developing	g	6	+=01,001	_001	0	0	0	0	0	0	1	0	1	0	0%	0	0%	0	0%	1	100%	0	0%	1	100%
31D	Staples	Subdivision			31	\$144,590	0	20	7	13	23	9	14	18	8	10	3	15%	2	29%	1	8%	-5	-22%	-1	-11%	-4	-29%
16A	Sterling Bay	Apartment	Existing		256	\$16,945,000	1978	117	68	49	91	47	44	87	45	42	-26	-22%	-21	-31%	-5	-10%	-4	-4%	-2	-4%	-2	-5%
21	Sterling Baytown	Subdivision	•		19	\$77,234	1948	8	2	6	7	1	6	6	1	5	-1	-13%	-1	-50%	0	0%	-1	-14%	0	0%	-1	-17%
34A	Stone Brook	Apartment	Existing		346	\$36,849,200		84	41	43	78	48	30	94	57	37	-6	-7%	7	17%	-13	-30%	16	21%	9	19%	7	23%
31F	Sunny Village	MHP	Existing		22	\$161,890	0	7	4	3	9	4	5	8	4	4	2	29%	0	0%	2	67%	-1	-11%	0	0%	-1	-20%
	Sunrise Courts	Subdivision	Existing		20			17	6	11	18	6	12	14	5	9	1	6%	0	0%	1	9%	-4	-22%	-1	-17%	-3	-25%
13D	Sunshine	Apartment	Existing		19	\$1,100,840	1967	15	9	6	13	9	4	13	10	3	-2	-13%	0	0%	-2	-33%	0	0%	1	11%	-1	-25%
40	Swan Manor	Senior	Existing			\$1,907,073	1991	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
31A	Tanglewilde	Subdivision			118	\$255,430	0	58	22	36	69	24	45	65	26	39	11	19%	2	9%	9	25%	-4	-6%	2	8%	-6	-13%
6A	Terrell Acres	Subdivision	•		3	\$190,662	2004	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
9A	Texans RV	MHP	Existing		10	\$66,209	1948	1	1	0	3	3	0	2	2	0	2	200%	2	200%	0	0%	-1	-33%	-1	-33%	0	0%
13A	TH of Bay Forest	Apartment	Existing		123	\$2,806,876	2001	101	49	52	106	50	56	109	49	60	5	5%	1	2%	4	8%	3	3%	-1	-2%	4	7%



Goose Creek CISD Student Trends by Development

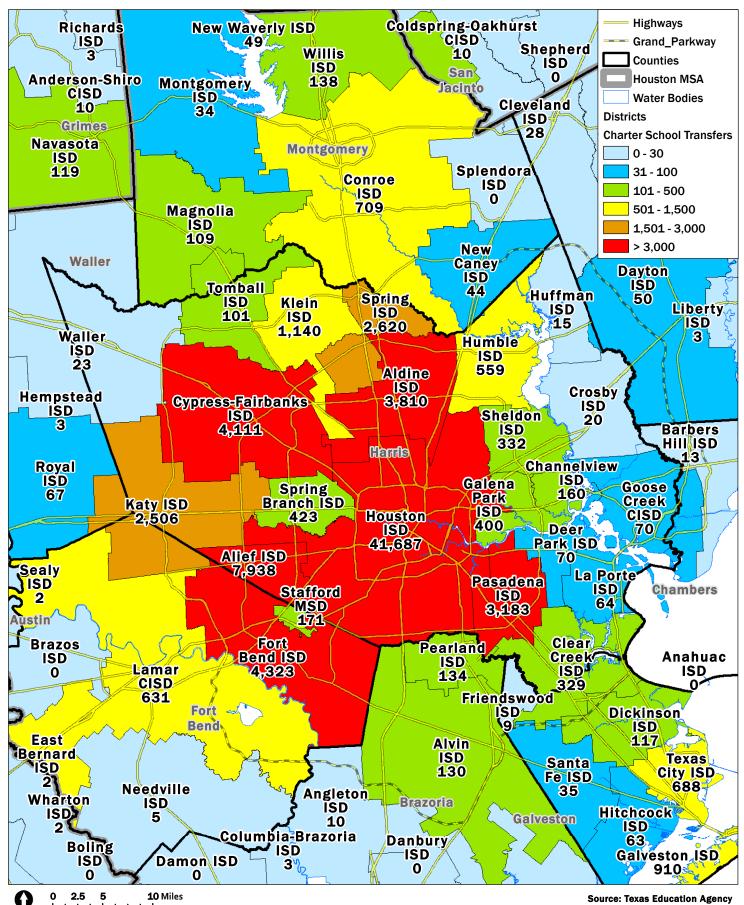
Gain/Loss from 2019 to 2020: Existing Single Family: -550 Students; Actively-Building Single Family: 149 Students; Apartments: -53 Students; Condos: -1 Students; Townhomes: -2 Students; Mobile Home Communities: -69 Students

							Median	F	all 201	8	F	all 201	9	F	all 2020	0	EE-:	Fall :		o Fall 2 -5th		-12th	 EE-1			o Fall 2 -5th		12 th
						Median	Year	40		0.40	46		0.40	40			Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.	Abs.	Pct.
PU	Name	Class	Phase Commi			arket Value	Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.	Chg.
16D	The Bennett Bay Town	Apartment	Existing			21,827,891	2009	44	27	17	44	25	19	42	22	20	0	0%	-2	-7%	2	12%	-2	-5%	-3	-12%	1	5%
53	The Life at Bay Pointe	Apartment	Existing			18,789,106	1972	186	112	74	147	88	59	154	90	64	-39	-21%	-24	-21%	-15	-20%	1	5%	2	2%	5	8%
27B	Tierra del Oro	Subdivision				\$315,522	1983	12	5	7	14	7	7	13	7	6	2	17%	2	40%	0	0%	-1	-7%	0	0%	-1 -1	-14% -11%
27G	Timber Ridge	Subdivision MHP	Existing			\$180,695 \$200,767	1979	22	15	8	27 27	18	9 14	27	19	8 8	5 5	23% 23%	3 -1	20% -7%	6	29% 75%	0 -8	0% -30%	1 -2	6%	-1 -6	-11%
33C 40	Town & Country Town Square	Townhome	Existing Existing			\$399,767 \$112.682	1955 1972	22 14	14 4	10	13	13 2	11	19 13	11 2	11	1	-7%	- <u>1</u> -2	-7%	1	10%	0	0%	0	-15% 0%	0	-43% 0%
27D	Trailwood	Subdivision	Existing			\$112,002 \$186,793	1972	27	15	12	29	17	12	31	18	13	2	7%	2	13%	0	0%	2	7%	1	6%	1	8%
33C	Treasure Cove	Subdivision	Developing			\$203,420	2015	80	41	39	89	48	41	90	46	44	9	11%	7	17%	2	5%	1	1%	-2	-4%	3	7%
90	Trinity Baytown	MHP	Existing		32	\$0 \$0	1968	37	17	20	42	22	20	42	24	18	5	14%	5	29%	0	0%	0	0%	2	9%	-2	-10%
56	Trinity Daysown	Subdivision	Developing			\$212,692	2019	0	0	0	3	1	20	10	8	2	3	100%	1	100%	2	100%	7	233%	7	700%	0	0%
46E	Verve	Apartment	Existing			4,708,836	1963	11	7	4	9	5	4	14	7	7	-2	-18%	-2	-29%	0	0%	5	56%	2	40%	3	75%
31G	Vic at Southwinds	Apartment	Developing			11,600,820	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
13E	Village at Baytown	Apartment	Existing			7,706,024	1971	122	74	48	155	85	70	146	76	70	33	27%	11	15%	22	46%	-9	-6%	-9	-11%	0	0%
21	Village Green at Baytown	Apartment	Existing			\$546.540	1967	15	6	9	10	5	5	12	8	4	-5	-33%	-1	-17%	-4	-44%	2	20%	3	60%	-1	-20%
38	Village Green TH	Apartment	Existing			\$827,716	1972	5	2	3	4	2	2	5	3	2	-1	-20%	0	0%	-1	-33%	1	25%	1	50%	0	0%
18	Villas at Rollingbrook	Apartment	Existing			34,254,000	2009	8	6	2	21	14	7	21	10	11	13	163%	8	133%	5	250%	0	0%	-4	-29%	4	57%
13D	Villas At The Palms	Apartment	Existing			4,245,671	1966	47	34	13	38	24	14	40	19	21	-9	-19%	-10	-29%	1	8%	2	5%	-5	-21%	7	50%
41B	Vista Village	Subdivision	Existing			\$85,780	1984	26	14	12	28	16	12	28	15	13	2	8%	2	14%	0	0%	0	0%	-1	-6%	1	8%
52	Walnut Ridge	Condo	Existing			\$50,563	1971	11	5	6	10	5	5	8	3	5	-1	-9%	0	0%	-1	-17%	-2	-20%	-2	-40%	0	0%
25A	Waterford, The	Senior	Existing		\$6	6,909,916	1997	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
39A	Watermark at Baytown	Apartment	Existing	1	L44 \$1	17,143,894	1972	89	44	45	92	45	47	89	46	43	3	3%	1	2%	2	4%	-3	-3%	1	2%	-4	-9%
43	Weickersheimer Court I	Subdivision	Existing		48	\$75,969	1948	28	12	16	33	16	17	31	16	15	5	18%	4	33%	1	6%	-2	-6%	0	0%	-2	-12%
47	Weickersheimer Court II	Subdivision	Existing		22	\$77,870	1948	7	6	1	17	11	6	17	11	6	10	143%	5	83%	5	500%	0	0%	0	0%	0	0%
53	Wellington Park	Subdivision	Existing		39 \$	\$124,824	1982	3	0	3	3	0	3	1	0	1	0	0%	0	0%	0	0%	-2	-67%	0	0%	-2	-67%
17B	West Lodge	Apartment	Existing	1	L72 \$	\$278,745	1979	45	25	20	47	25	22	43	23	20	2	4%	0	0%	2	10%	-4	-9%	-2	-8%	-2	-9%
4B	West Meadows	Subdivision	Existing	Ę	530 \$	\$178,460	2012	455	262	193	493	271	222	479	237	242	38	8%	9	3%	29	15%	-14	-3%	-34	-13%	20	9%
62B	Wheatley Acres	Subdivision	Existing		32	\$70,486	1952	30	15	15	27	17	10	22	11	11	-3	-10%	2	13%	-5	-33%	-5	-19%	-6	-35%	1	10%
30A	Whispering Pines I	Subdivision	Existing	2	219 \$	\$234,221	1979	96	43	53	97	41	56	98	37	61	1	1%	-2	-5%	3	6%	1	1%	-4	-10%	5	9%
27B	Whispering Pines II	Subdivision	Existing		51 \$	\$238,554	1979	20	9	11	21	11	10	16	4	12	1	5%	2	22%	-1	-9%	-5	-24%	-7	-64%	2	20%
43	Wilburn Brothers	Subdivision	Existing			\$78,896	1950	38	13	25	38	10	28	38	12	26	0	0%	-3	-23%	3	12%	0	0%	2	20%	-2	-7%
37	Willow Creek RV	RV	Existing		58	\$0	0	0	0	0	1	0	1	3	0	3	1	100%	0	0%	1	100%	2	200%	0	0%	2	200%
38	Willow Tree	Apartment	Existing			7,750,255	1983	19	14	5	23	15	8	28	17	11	4	21%	1	7%	3	60%	5	22%	2	13%	3	38%
43	Woodlawn I	Subdivision	Existing			\$92,438	1952	82	32	50	73	29	44	74	30	44	-9	-11%	-3	-9%	-6	-12%	1	1%	1	3%	0	0%
47	Woodlawn II	Subdivision	Existing			\$117,398	1950	16	6	10	19	9	10	12	8	4	3	19%	3	50%	0	0%	-7	-37%	-1	-11%	-6	-60%
23	Wooster Heights	Subdivision	Existing			\$81,781	1949	39	13	26	40	15	25	40	16	24	1	3%	2	15%	-1	-4%	0	0%	1	7%	-1	-4%
23	Wooster I	Subdivision	Existing			\$216,501	1948	1	0	1	1	0	1	0	0	0	0	0%	0	0%	0	0%	-1	-100%	0	0%	-1	-100%
71A	Wooster II	Subdivision	Existing			\$178,387	1942	0	0	0	1	1	0	1	1	0	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%
21	Wooster Terrace	Subdivision	Existing			\$74,860	1952	17	11	6	19	12	7	20	12	8	2	12%	1	9%	1	17%	1	5%	0	0%	1	14%
8E	Wooster Trails	Subdivision		6. 0006		2,049,887	2018	0	0	0	0	0	0	7	4	3	0	0%	0	0%	0	0%	7	100%	4	100%	3	100%
50	Wright I	Subdivision	Existing			\$66,639	1947	101	50	51	95	43	52	84	34	50	-6	-6%	-7	-14%	1	2%	-11	-12%	-9	-21%	-2	-4%
48	Wright II	Subdivision				\$66,870	1940	52	27	25	58	32	26	48	22	26	6	12%	5	19%	1	4%	-10	-17%	-10	-31%	0	0%
18	Wyndham Park	Senior	Existing			7,490,875	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
58	Wynnewood	Subdivision	Existing			\$73,764	1948	92	35	57	94	37	57	86	26	60	2	2%	2	6% F.0%	0	0%	-8 -2	-9%	-11 -3	-30%	3	5%
		Subdivision	Existing		16			10	4	6	12	6	6	10	3	1	2	20%	2	50%	0	0%	-2	-17%	-3	-50%	1	17%
							Total:	21,484	10,641	10,843	21,499	10,540	10,959	20,973	9,737	11,236	15	0%	-101	-1%	116	1%	-526	-2%	-803	-8%	277	3%

Total Charter School Transfers



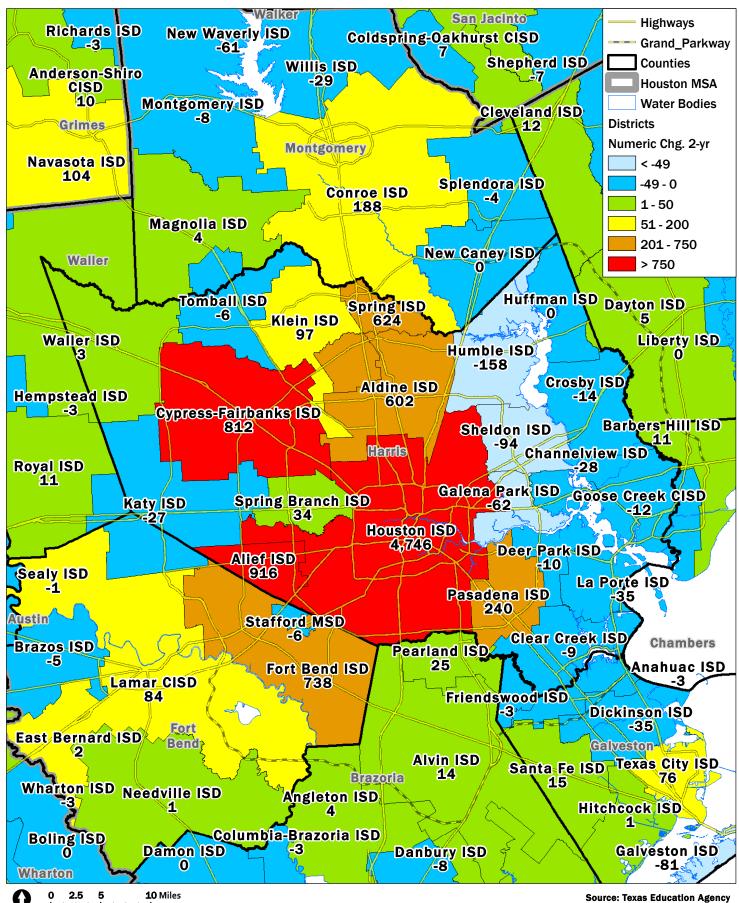




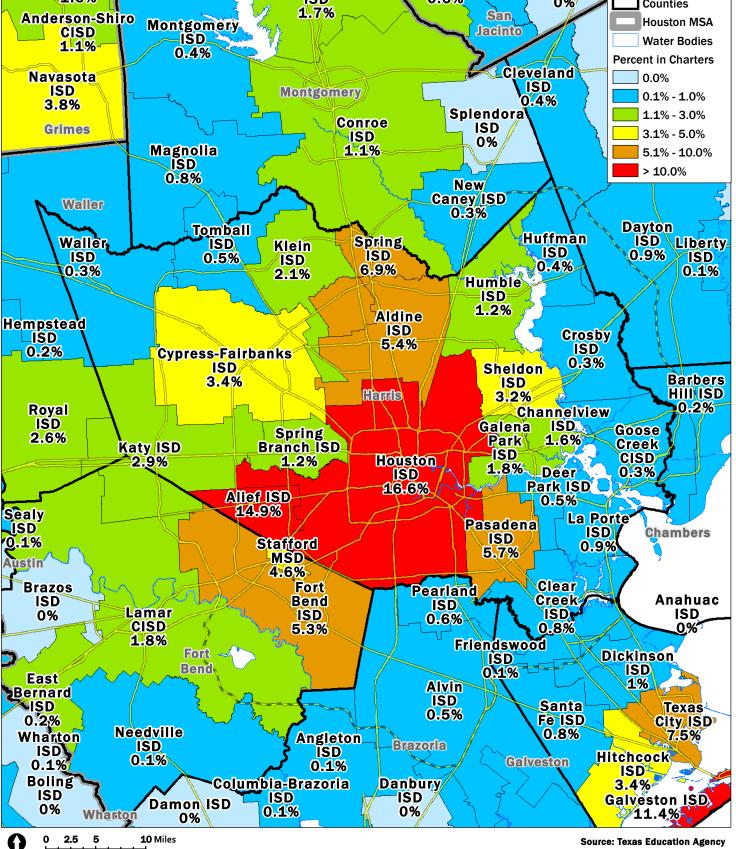
Numeric Change in Charter School Transfers PASA

2-Year Change: 2017-18 to 2019-20





Percent of Public School Students in Charters 2019-2020 New Waverly ISD Coldspring-Oakhurst Shepherd **Highways** Richards 4.6% ISD Willis CISD **Grand Parkway** ISD 1.6% 0.6% ISD 0% Counties **1.7%** San Anderson-Shiro **Houston MSA** Montgomery Jacinto CISD ISD **Water Bodies** 1.1% 0.4% **Percent in Charters** Cleveland Navasota 0.0% ISD ISD Montgomery 0.1% - 1.0% 0.4% 3.8% Splendora 1.1% - 3.0% Conroe Grimes ISD 3.1% - 5.0% ISD 0% Magnolia 1.1% 5.1% - 10.0% ISD > 10.0% 0.8% New Caney ISD Waller 0.3% Dayton Tom ball Huffman Waller Spring, ISD Liberty ISD Klein 0.9% ISD ISD ISD ISD 0.5% ISD 0.4% 6.9% 0.3% 0.1% 2.1% Humble ISD 1.2% Aldine Hempstead ISD Crosby ISD **5.4%** ISD 0.2% Cypress-Fairbanks 0.3% ISD Sheldon Barbers 3.4% ISD HIII ISD Hands 3.2% 0.2% Royal Channelview ISD Galena ISD. Goose Spring 2.6% 1.6% Park Creek Katy ISD Branch ISD ISD CISD 2.9% 1.2% Houston 1.8% Deer 0.3% ISD Park ISD **16.6**% Allief ISD 0.5% **14.9**% Sealy La Porte Pasadena ISD ISD Chambers ISD **0.1**% **Stafford** 0.9% 5.7% MSD Austin 4:6% Clear **Brazos** Fort **Pearland**



Charter Schools

Goose Creek CISD







Goose Creek CISD Charter School Enrollment 2020-21



			Current E	nrollment	Projected E	inrollment	
School	Address	Grades	Enrolled	GCCISD Students	Enrolled in 5 Yrs.	GCCISD Students in 5 Yrs.	Additional Information
IDEA LAKE HOUSTON	US 90 near Beltway 8	PK-12	0	0	1,200	24	IDEA's 3rd Houston campus will open in 2021-22 for PK-12 but should have a minimal impact on GCCISD
TEXANS CAN ACADEMY - HOUSTON SOUTHWEST	9745 BISSONNET ST, HOUSTON, TX	09-12	316	18	316	18	
THE RHODES SCHOOL - SOUTHEAST	1215 PECAN ST, CHANNELVIEW, TX	PK-05	281	13	281	13	
TOTAL OF ALL OTHER CHARTERS ENROLLING < 5 STUDENTS				39		39	
TOTAL				70		94	

Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation.

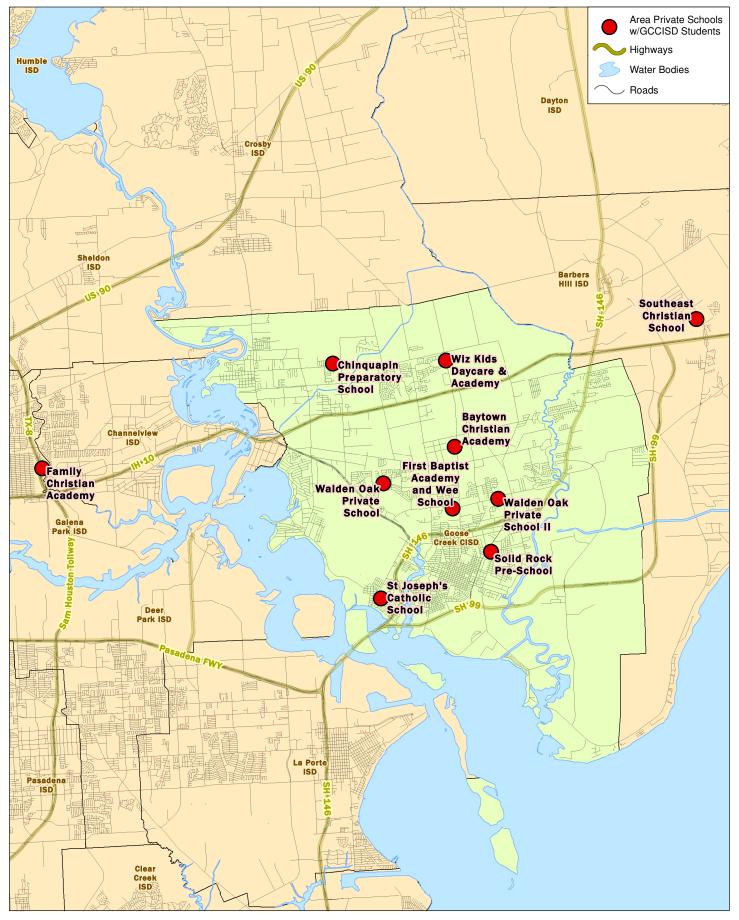
New schools enrolling >50 residents from this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

Private Schools

Goose Creek CISD







Goose Creek CISD Private School Enrollment 2020–21



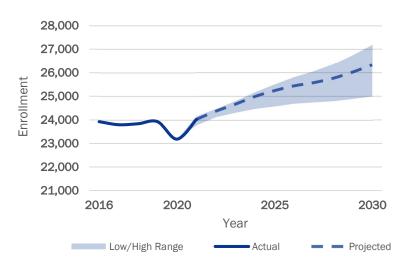
			Current E	nrollment	Projected E		
School	Address	Grades	Enrolled	KG-12th GCCISD Students	Enrolled in 5 yrs.	KG-12th GCCISD Students	Additional Information
Baytown Christian Academy	5555 N. Main, Baytown, TX 77521	PK4 - 12th	205	157	225	173	
Chinquapin High School	2615 E Wallisville Rd, Highlands, TX 77562	6th - 12th	160	16	160	16	college-prep school for low- income students from the Greater Houston Area
Family Christian Academy	14718 Woodford Dr, Houston, TX 77015	PK-12th	200	36	400	72	No plans for expansion.
First Baptist Academy and Wee School	505 Rollingbrook Baytown, TX 77521	PK-5th	62	56	162	146	
Solid Rock Pre-School	1407 Lacey Dr, Baytown, TX 77520	Inf-PK		-		-	PK Only
Southeast Chistian School	9627 Eagle Dr, Mont Belvieu, TX 77580	5th-12th	32	16	32	16	
St. Joseph's Catholic School	1811 Carolina Ave, Baytown, TX 77520	PK - 8th	94	67	145	103	
Walden Oak Private School	3100 W Baker Rd, Baytown, TX 77521	Inf - 5th	40	26	134	87	
Walden Oak Schools II	1712 Massey Tompkins Rd, Baytown, TX 77521	PK Only		-		-	PK Only
Wiz Kids Daycare & Academy	8200 N Main St, Baytown, TX 77521	Ink-PK, BS/AS				-	PK Only
TOTAL				374		613	



STUDENT PROJECTIONS

PASA's approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing trends
- amount of regeneration of older housing with younger families
- economic and employment trends in the local area and nationally
- the continued enrollment growth in private and charter schools
- the changing distribution of students geographically throughout the District
- the effect of the aging of the student population through the school system



PASA has developed three scenarios of growth for Goose Creek CISD. These scenarios are the "Low Growth," the "Moderate Growth" and the "High Growth" scenarios. All three take a "conservative" stance, in that PASA would rather the District under-build than over-build. These scenarios are shown on the graph (Left) and are discussed at length later in this Chapter.

THE MODEL FOR DEVELOPING-STUDENT PROJECTIONS

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur, but also the factors which are unique to GCCISD, and how they affect potential development of new housing. These factors include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The student projections developed in this study are based on a model that incorporates a number of these factors and others discussed throughout this report.

The COVID-19 pandemic has added a layer of uncertainty to the near-term enrollment projections. After a sudden enrollment loss of 3.1% in Fall 2020, PASA has assumed that the pandemic's effect on enrollment will reverse over the next two years. For most other natural disasters or crisis events, enrollment swings tended to reverse and normalize within a few years. PASA has assumed that most of the Pre-Kindergarten and Kindergarten students now being held at home will enroll in Fall 2021. The remainder are expected to progressively return to the school system in Fall 2022 and beyond. Older students being taught at home are also expected to re-enroll within the next few years.

PASA has also used knowledge from prior demographic studies to forecast the extent of potential enrollment gains over the next few years. Actual decline in enrollment for Fall 2020 was greater than reported since GCCISD was projected to gain students from Fall 2019 to Fall 2020.

A small percentage, perhaps 1–5%, of students who were not enrolled due to the COVID-19 pandemic may never return to GCCISD, as families decide to keep their children homeschooled or in virtual schooling long-term. Unfortunately, Texas does not maintain records of students not enrolled in public schools. Prior to the pandemic, homeschooling estimates ranged between 0.5 and 2% of the total K-12 population in states that required registration of students being taught at home.

MODERATE SCENARIO OF GROWTH

The Moderate Growth projections series indicates a projected increase of 2,056 students over the next five years, with an additional 1,085 potential students projected in the last five years of the projection period. By Fall 2025, Goose Creek CISD is projected to have an enrollment of 25,241 students and, a total of 26,326 students By Fall 2030

The Moderate Growth Scenario assumes the following:

- The perception of the district remains the same relative to other surrounding districts
- Kindergarten enrollment increases by 250–350 students once families feel more comfortable sending their young children back to school after the COVID-19 pandemic subsides. Also, Pre-Kindergarten enrollment returns to levels seen in 2016 or 2017, prior to a slight decrease starting in 2018.
- Kindergarten enrollment continues to increase through Fall 2030, due to increases in the number of children born to mothers living in GCCISD and a surge in new housing occupancies over the next decade.
- Charter schools do not expand in the immediate GCCISD area over the next five years.
- There will be continued, steady new housing construction over the next five years.

- The ratios of students per home will remain stable in most neighborhoods.
- Mortgage rates remain at historically low levels for the next 2–5 years.

LOW SCENARIO OF GROWTH

In this lower growth situation, the District would add 1,389 students in the first five years, and an additional 423 students in the last five years of this projection period. Overall, Goose Creek CISD could have 24,574 students by Fall 2025, and 24,997 students by Fall 2030.

A Low Growth Scenario would also assume the following:

- Pre-Kindergarten and Kindergarten enrollment slowly increases from the COVID-19 pandemic over the next 2-4 years, instead of a faster recovery in 2021
- Birth rates in GCCISD slow and Kindergarten enrollment stagnates
- The ratios of students per home begin declining significantly in neighborhoods built since the mid-2000s due to an increase in empty-nesters
- Only 75–125 homes in Baytown Crossing are sold annually over the next decade and other potential developments north of Interstate 10 do not actually occur
- The oil price decline worsens, and additional jobs are lost in the Houston metro area over the next 2-4 years
- The COVID-19 pandemic worsens, and unemployment reaches historic levels for an extended period of time
- Mortgage interest rates rise over 4% in the next 2-4 years
- A major charter school opens in Baytown in the next 2-6 years and enrolls 600-1,100 students from GCCISD

HIGH SCENARIO OF GROWTH

Under the High Growth Scenario, the District could gain 2,312 students in the first five years, and an additional 1,691 students would be expected in the last five years of the projection period. With these high growth assumptions, Goose Creek CISD could enroll 25,497 students by 2025, and 27,188 students by 2030.

The High Growth Scenario also assumes the following:

- Kindergarten enrollment rebounds to nearly 1,700 by Fall 2021
- Charter schools do not expand into Baytown
- The ratios of students per home remain stable, or increase slightly, in established neighborhoods due to household turnover
- Another major developer purchases land in GCCISD, and an additional 75–150 homes are occupied annually in the District after 2024
- The ongoing COVID-19 pandemic calms and life returns to normal by mid-2021
- The price of oil returns to \$50/barrel or higher by 2022, and few job losses are seen
 in the Houston metro area
- Major petrochemical plant expansions are announced and then developed within the next 2–6 years, increasing the number of construction workers in the District
- Mortgage interest rates remain below 3.5% for the next 2-4 years

PROJECTED RESIDENT STUDENTS BY PLANNING UNIT

Presented in this chapter are maps and charts showing the number of students projected to live in each Planning Unit, by year under the Moderate Growth Scenario. These maps illustrate the hotspots of future growth and can aid in assessing and making decisions about future utilization of each campus.

PROJECTED RESIDENT STUDENTS BY SCHOOL

Presented in this chapter are charts and maps showing the number of students projected to live in each attendance zone for each year under the Moderate Growth Scenario. These charts and maps can aid in assessing and making decisions about future utilization of each campus.

THE IMPORTANCE OF TRANSFERS

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geocoded students) and doesn't necessarily indicate the number of students projected to attend each school due to intra-District transfers. For these purposes, "transfer" refers to any student attending a campus other than his/her home campus for any reason.

Goose Creek CISD has relatively few intra-District transfers at the Elementary and Junior School level. About 770 Elementary students and about 200 Junior School students attend a school other than the one they are zoned to attend. These are scattered across the district and result from several programmatic and other transfer reasons. At the High School level, almost 1,500 students attend a school other than their zoned home school, largely due to attendance at Impact Early College HS and Stuart Career Tech HS. Thus, all three traditional High Schools with attendance zones have a net loss of ~450-550 students who attend school elsewhere.

PROJECTIONS BY ELEMENTARY ATTENDANCE ZONE

The projected resident EE-5th grade students were aggregated into 2020-21 Elementary attendance zones and are shown on the next map. Banuelos is projected to gain the most students over the next decade, with over 1,800 resident students projected to live in the Banuelos attendance zone by 2030-31. Lesser but still significant growth is projected to occur in the attendance zones for Walker, Highlands-Hopper, Harlem, and Clark.

The following tables lay out the number of resident students projected EACH YEAR of the next decade. Because of the significant number of transfers occurring among schools in GCCISD, the net transfers in 2020-21 are shown in red, and are assumed to remain consistent over the next decade to provide a general estimate of future enrollment (also shown in red). This is not a safe assumption (transfer patterns will certainly change), but since there is no way to project changes in future transfers patterns, this allows an approximation of future enrollment.

PROJECTIONS BY JUNIOR SCHOOL ATTENDANCE ZONE

Similar to the Elementary section, the number of future resident Junior School students is presented in map and table format. Highlands Junior is projected to gain about 400 students over the next decade, followed by +275 students at Baytown Junior. The planned opening of Junior School #6 in 2021-22 will likely relieve current and future overcrowding at both these schools. The specifics of this capacity relief remain unknown, as the Junior School attendance zones for 2021-22 have not yet been decided.

PROJECTIONS BY HIGH SCHOOL ATTENDANCE ZONE

The growth in High School students is also projected to occur throughout the district, in similar patterns to the Elementary and Junior School growth. Goose Creek Memorial is projected to have over 3,100 RESIDENT students living in its attendance zone by 2030-31, Sterling is projected to have about 2,500 RESIDENT students, and Lee could have about 2,100 RESIDENT students.

At the High School level, however, the intra-District transfers are particularly impactful, so it's important to focus on the red numbers on the projections table. The Stuart Career Tech facility is being expanded (in 2021-22) to a 900-student capacity. Over the past few years of introducing a new grade level each year, each incoming 9th grade class has been significantly larger than the previous year, and each class has included students who live in all three traditional High School attendance zones. PASA's projections assume this growth will continue in similar patterns until enrollment nears the 900-student maximum. Conversely, the transfers out of each of the three traditional High Schools into Impact Early College are held consistent in future years, because that program is capped and not expected to grow.



Goose Creek CISD Low Growth Scenario 2021-2030

	ī	- Historical Enrollment at PEIMS Snapshot	ırollment a	t PEIMS Sna	apshot –		Welghted Avg.			ā	ojected Enr	ollment at	Projected Enrollment at PEIMS Snapshot Date	shot Date				Student	Student
	2015	2016	2017	2018	2019	Sept. 28	Attrition: 2017-18 to 2020-21 (adl.)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2020-2025	2025-2030
H	108	121	119	100	129	91		92	103	104	105	106	108	110	112	114	116	15	10
¥	902	931	947	968	821	632		772	811	860	879	868	916	933	950	996	979	266	81
KG	1,753	1,766	1,652	1,675	1,716	1,557		1,664	1,690	1,707	1,710	1,720	1,739	1,762	1,782	1,800	1,821	163	101
#	1,954	1,825	1,775	1,664	1,719	1,655	1.01672	1,691	1,744	1,728	1,750	1,753	1,766	1,784	1,802	1,821	1,836	86	83
8	1,886	1,933	1,806	1,784	1,691	1,660	1.00476	1,724	1,751	1,763	1,751	1,773	1,779	1,790	1,803	1,820	1,836	113	63
8	1,812	1,868	1,887	1,797	1,796	1,621	1.00500	1,700	1,765	1,770	1,787	1,775	1,800	1,804	1,810	1,821	1,835	154	09
4	1,740	1,825	1,820	1,908	1,826	1,749	1.00336	1,714	1,726	1,781	1,791	1,808	1,799	1,822	1,821	1,825	1,833	29	25
ıo	1,730	1,736	1,805	1,851	1,911	1,751	1.00956	1,789	1,775	1,753	1,813	1,823	1,844	1,833	1,850	1,848	1,849	72	26
9	1,768	1,748	1,725	1,834	1,855	1,902	1.00513	1,847	1,813	1,791	1,772	1,832	1,845	1,865	1,848	1,862	1,857	-70	25
7	1,760	1,769	1,732	1,771	1,816	1,855	1.00306	1,924	1,892	1,825	1,806	1,787	1,850	1,862	1,876	1,856	1,868	89-	81
80	1,729	1,749	1,770	1,745	1,776	1,811	1.00680	1,878	1,947	1,912	1,847	1,828	1,811	1,874	1,880	1,892	1,869	17	41
6	1,722	1,776	1,769	1,792	1,781	1,774	1.01543	1,864	1,912	1,981	1,948	1,882	1,865	1,846	1,905	1,909	1,918	108	36
10	1,687	1,664	1,738	1,731	1,777	1,730	0.98003	1,755	1,835	1,873	1,942	1,910	1,848	1,831	1,807	1,862	1,863	180	-47
#	1,640	1,654	1,645	1,682	1,689	1,719	0.97486	1,687	1,716	1,789	1,827	1,894	1,866	1,805	1,783	1,757	1,808	175	-86
1	1,554	1,561	1,605	1,607	1,623	1,678	0.97642	1,678	1,646	1,675	1,748	1,785	1,853	1,826	1,761	1,737	1,709	107	92-
TOTAL:	23,748	23,926	23,795	23,837	23,926	23,185		23,782	24,125	24,312	24,476	24,574	24,689	24,747	24,790	24,890	24,997	1,389	423
PCT. INCR.	2.50	0.75	-0.55	0.18	0.37	-3.10		2.57	1.44	0.77	0.67	0.40	0.47	0.23	0.17	0.40	0.43		
ACTUAL INCR.	579	178	-131	42	88	-741		597	344	187	164	98	115	28	43	100	107		
	Eni	Enrollment by Grade Group	Grade Grou	dı							Enro	Ilment by (Enrollment by Grade Group	_					
EE-5th	11,888	12,005	11,811	11,675	11,609	10,716		11,149	11,365	11,466	11,586	11,656	11,751	11,838	11,930	12,015	12,105		
6th-8th	5,257	5,266	5,227	5,350	5,447	5,568		5,650	5,651	5,528	5,425	5,447	5,506	5,601	5,604	5,610	5,594		
9th-12th	6,603	6,655	6,757	6,812	6,870	6,901		6,983	7,108	7,318	7,465	7,471	7,432	7,308	7,256	7,265	7,298		
	%	% Change by Grade Group	Grade Grou	d							o %	hange by G	% Change by Grade Group						
EE-5th	0.019	0.010	-0.016	-0.012	900'0-	-0.077		0.040	0.019	600'0	0.010	900'0	0.008	0.007	0.008	0.007	0.007		
6th-8th	0.025	0.002	-0.007	0.024	0.018	0.022		0.015	0.000	-0.022	-0.019	0.004	0.011	0.017	0.001	0.001	-0.003		
9th-12th	0.035	0.008	0.015	0.008	600.0	0.005		0.012	0.018	0.029	0.020	0.001	-0.005	-0.017	-0.007	0.001	0.005		
	% Stu	% Students In each Grade Group	ch Grade G	roup							% Stud	ents in Eac	% Students In Each Grade Group	dno					
EE-5th	0.501	0.502	0.496	0.490	0.485	0.462		0.469	0.471	0.472	0.473	0.474	0.476	0.478	0.481	0.483	0.484		
eth-8th	0.221	0.220	0.220	0.224	0.228	0.240		0.238	0.234	0.227	0.222	0.222	0.223	0.226	0.226	0.225	0.224		
9th-12th	0.278	0.278	0.284	0.286	0.287	0.298		0.294	0.295	0.301	0.305	0.304	0.301	0.295	0.293	0.292	0.292		
	Adde	Added Students by Grade Group	by Grade G	roup							Added	Students b	Added Students by Grade Group	dn					
EE-5th	224	117	-194	-136	99-	-893		433	217	101	120	70	92	87	92	82	90		
6th-8th	130	თ	66-	123	26	121		82	7	-123	-103	22	29	92	ო	9	-16		
9th-12th	225	52	102	22	28	31		82	125	210	147	9	-39	-124	-52	6	33		
	% Add	% Added Students by Grade Group	by Grade (Group							% Adde	d Students	% Added Students by Grade Group	dno.					
EE-5th	288'0	0.657	1.481	-3.238	-0.742	1.205		0.7249	0.6312	0.5385	0.7317	0.7143	0.8261	1.5000	2.1395	0.8500	0.8411		
6th-8th	0.225	0.051	0.298	2.929	1.090	-0.163		0.1372	0.0046	-0.6612	-0.6280	0.2245	0.5130	1.6379	0.0698	0.0600	-0.1495		
9th-12th	0.389	0.292	-0.779	1.310	0.652	-0.042		0.1379	0.3642	1.1227	0.8963	0.0612	-0.3391	-2.1379	-1.2093	0.0900	0.3084		



Goose Creek CISD Moderate Growth Scenario 2021–2030

	1	Historical E	- Historical Enrollment at PEIMS Snapshot	t PEIMS Sn	apshot –		Weighted Avg.			ā	olected Enr	ollment at	Projected Enrollment at PEIMS Snapshot Date	shot Date				Student	Student
	2015	2016	2017	2018	2019	Sept. 28	Attrition: 2017-18 to	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2020-2025	cnange 2025-2030
Ш	108	121	119	100	129	91	(400)	107	116	117	118	119	121	123	125	127	129	28	10
Α	908	931	947	968	821	632		795	851	919	937	926	975	995	1,015	1,035	1,056	324	100
KG	1,753	1,766	1,652	1,675	1,716	1,557		1,691	1,712	1,718	1,726	1,740	1,767	1,803	1,848	1,891	1,935	183	195
ਜ	1,954	1,825	1,775	1,664	1,719	1,655	1.01672	1,733	1,758	1,758	1,776	1,784	1,794	1,818	1,855	1,900	1,944	129	160
8	1,886	1,933	1,806	1,784	1,691	1,660	1.00476	1,751	1,781	1,784	1,796	1,814	1,818	1,824	1,849	1,884	1,930	154	116
e	1,812	1,868	1,887	1,797	1,796	1,621	1.00500	1,717	1,787	1,808	1,822	1,835	1,849	1,849	1,855	1,879	1,914	214	79
4	1,740	1,825	1,820	1,908	1,826	1,749	1.00336	1,750	1,743	1,811	1,844	1,858	1,867	1,877	1,877	1,882	1,906	109	48
ıo	1,730	1,736	1,805	1,851	1,911	1,751	1.00956	1,804	1,801	1,777	1,858	1,892	1,902	1,907	1,918	1,916	1,921	141	29
9	1,768	1,748	1,725	1,834	1,855	1,902	1.00513	1,875	1,828	1,824	1,810	1,892	1,923	1,929	1,934	1,944	1,940	-10	48
7	1,760	1,769	1,732	1,771	1,816	1,855	1.00306	1,929	1,911	1,847	1,854	1,839	1,919	1,946	1,953	1,956	1,965	-16	126
00	1,729	1,749	1,770	1,745	1,776	1,811	1.00680	1,880	1,954	1,939	1,884	1,891	1,872	1,949	1,977	1,983	1,984	80	93
6	1,722	1,776	1,769	1,792	1,781	1,774	1.01543	1,874	1,917	1,994	1,989	1,932	1,934	1,912	1,991	2,018	2,024	158	92
10	1,687	1,664	1,738	1,731	1,777	1,730	0.98003	1,761	1,846	1,884	1,964	1,957	1,901	1,903	1,879	1,953	1,980	227	23
Ħ	1,640	1,654	1,645	1,682	1,689	1,719	0.97486	1,688	1,724	1,805	1,846	1,922	1,915	1,861	1,861	1,834	1,906	203	-16
1	1,554	1,561	1,605	1,607	1,623	1,678	0.97642	1,680	1,651	1,688	1,771	1,810	1,884	1,877	1,823	1,819	1,793	132	-17
TOTAL:	23,748	23,926	23,795	23,837	23,926	23,185		24,035	24,380	24,673	24,995	25,241	25,441	25,573	25,760	26,021	26,327	2,056	1,086
PCT. INCR.	2.50	0.75	-0.55	0.18	0.37	-3.10		3.67	1.43	1.20	1.31	0.98	0.79	0.52	0.73	1.01	1.18		
ACTUAL INCR.	579	178	-131	42	88	-741		850	344	293	322	246	200	132	187	261	306		
	En	Enrollment by	Grade Group	dn							Enr	ollment by (Enrollment by Grade Group						
EE-5th	11,888	12,005	11,811	11,675	11,609	10,716		11,349	11,549	11,692	11,877	11,998	12,093	12,196	12,342	12,514	12,735		
eth-8th	5,257	5,266	5,227	5,350	5,447	5,568		5,684	5,693	5,610	5,548	5,622	5,714	5,824	5,864	5,883	5,889		
9th-12th	6,603	6,655	6,757	6,812	6,870	6,901		7,003	7,138	7,371	7,570	7,621	7,634	7,553	7,554	7,624	7,703		
	%	% Change by (Grade Group	<u>d</u>							%	% Change by G	Grade Group						
EE-5th	0.019	0.010	-0.016	-0.012	-0.006	-0.077		0.059	0.018	0.012	0.016	0.010	0.008	600'0	0.012	0.014	0.018		
6th-8th	0.025	0.002	-0.007	0.024	0.018	0.022		0.021	0.002	-0.015	-0.011	0.013	0.016	0.019	0.007	0.003	0.001		
9th-12th	0.035	0.008	35 0.008 0.015 0.0	0.008	0.009	0.00		0.015	0.019	0.033	0.027	.027 0.007	0.002	-0.011	0.000	600.0	0.010		
	20.0	Dalles III ca	cii diade d		0	0		11	11	1	A STATE	TEN CO	ii diade di	db	1	0	,		
er-om	0.501	0.502	0.496	0.490	0.485	0.462		0.472	0.474	0.277	0.473	0.473	0.475	0.20	0.479	0.256	0.484		
9th-12th	0.278	0.278	0.284	0 286	0.287	2000		0 291	0 293	0000	0.303	0.302	0300	0.295	0 293	0.293	0.293		
	Adder	d Students	Added Students by Grade Group	roup							Added	Students b	Added Students by Grade Group						
EE-5th	224	117	-194	-136	99-	-893		633	201	143	185	121	95	103	146	172	221		
6th-8th	130	თ	-39	123	26	121		116	6	-83	-62	74	92	110	40	19	9		
9th-12th	225	52	102	22	28	31		102	135	233	199	51	13	-81	₽	70	79		
	% Add	ed Students	% Added Students by Grade Group	Group							% Adde	d Students	% Added Students by Grade Group	dno					
EE-5th	0.387	0.657	1.481	-3.238	-0.742	1.205		0.7441	0.5825	0.4864	0.5745	0.4919	0.4750	0.7803	0.7807	0.6590	0.7222		
6th-8th	0.225	0.051	0.298	2.929	1.090	-0.163		0.1362	0.0257	-0.2817	-0.1925	0.3008	0.4600	0.8333	0.2139	0.0728	0.0196		
9th-12th	0.389	0.292	-0.779	1.310	0.652	-0.042		0.1196	0.3918	0.7953	0.6180	0.2073	0.0650	-0.6136	0.0053	0.2682	0.2582		

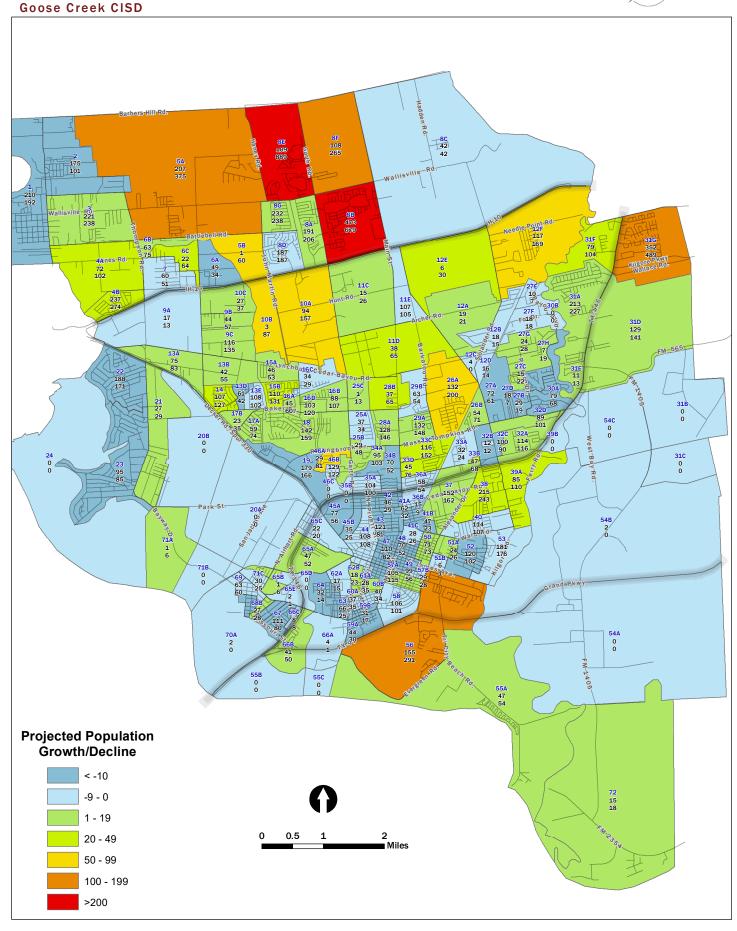


Goose Creek CISD High Growth Scenario 2021–2030

	<u>-</u>	 Historical Enrollment at PEIMS Snapshot 	rollment at	PEIMS Sn	apshot —		Weighted Avg. Growth, Refention			Ē	ected Enro	Ilment at F	Projected Enrollment at PEIMS Snapshot Date	shot Date				Student	Student
	2015	2016	2017	2018	2019	Sept. 28	Attrition: 2017-18 to	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2020-2025	2025-2030
2	408	121	110	100	120	2020 01	2020-21 (adj.)	107	118	117	110	101	103	105	128	131	134	30	13
1 2	905	931	947	968	22	632		830	8	959	8 8 8	1018	1 049	1 080	1 1 1 2	1 134	1 157	386	139
. 9	1 753	1766	1 652	1 675	1716	1 557		1 691	1 715	1 736	1 761	1 793	1 832	1,877	1 930	1 986	2038	236	245
	1,000	1000	1771	1,00	7 1 1	, to 0, t	1 01670	1,001	1 7 7 7	1 763	1 701	0 0	1 0 0	0 0	1000	0 00	0 0 0	7 1 6	2 6
	1,904	T,020	T,7,7	T,004	T, / TS	L,000	7.0707	L, 733	, i, i	T, 100	T, 7 90	1,021	1,00,1	T,000	1,904	L,900	0,0,0	T00	42.4
8	1,886	1,933	1,806	1, 784	1,691	1,660	1.00476	1,763	1,788	1,772	1,802	1,835	1,858	1,885	1,923	1,968	2,023	1/5	188
m	1,812	1,868	1,887	1,797	1,796	1,621	1.00500	1,724	1,793	1,817	1,811	1,842	1,873	1,893	1,920	1,958	2,004	221	162
4	1,740	1,825	1,820	1,908	1,826	1,749	1.00336	1,768	1,748	1,819	1,854	1,849	1,877	1,905	1,925	1,952	1,990	100	141
22	1,730	1,736	1,805	1,851	1,911	1,751	1.00956	1,808	1,808	1,784	1,868	1,904	1,896	1,921	1,949	1,969	1,996	153	92
9	1,768	1,748	1,725	1,834	1,855	1,902	1.00513	1,892	1,832	1,833	1,818	1,903	1,938	1,925	1,951	1,979	1,998	т	92
7	1,760	1,769	1,732	1,771	1,816	1,855	1.00306	1,931	1,918	1,854	1,864	1,849	1,933	1,964	1,951	1,977	2,004	φ	155
00	1,729	1,749	1,770	1,745	1,776	1,811	1.00680	1,882	1,959	1,948	1,892	1,902	1,885	1,966	1,998	1,985	2,010	91	108
6	1,722	1,776	1,769	1,792	1,781	1,774	1.01543	1,879	1,921	2,001	1,999	1,942	1,948	1,928	2,011	2,043	2,030	168	88
10	1,687	1,664	1,738	1,731	1,777	1,730	0.98003	1,764	1,851	1,890	1,972	1,968	1,914	1,920	1,898	1,977	2,008	238	40
#	1,640	1,654	1,645	1,682	1,689	1,719	0.97486	1,688	1,727	1,812	1,853	1,932	1,929	1,876	1,880	1,856	1,933	213	П
13	1,554	1,561	1,605	1,607	1,623	1,678	0.97642	1,680	1,655	1,693	1,779	1,818	1,897	1,894	1,840	1,841	1,818	140	0
TOTAL:	23,748	23,926	23,795	23,837	23,926	23,185		24,161	24,463	24,798	25,175	25,497	25,803	26,047	26,350	26,744	27,188	2,312	1,691
PCT. INCR.	2.50	0.75	-0.55	0.18	0.37	-3.10		4.21	1.25	1.37	1.52	1.28	1.20	0.95	1.16	1.50	1.66		
ACTUAL INCR.	579	178	-131	42	88	-741		976	302	335	377	322	306	244	303	394	444		
	Enr	ý	Grade Grou	d							Enro	Iment by G	Enrollment by Grade Group						
EE-5th	11,888		11,811	11,675	11,609	10,716		11,446	11,600	11,767	11,998	12,183	12,359	12,574	12,821	13,086	13,387		
eth-8th	5,257	5,266	5,227	5,350	5,447	5,568		5,704	5,709	5,635	5,574	5,654	5,756	5,855	2,900	5,941	6,012		
9th-12th	6,603	6,655	6,757	6,812	6,870	6,901		7,011	7,154	7,396	7,603	7,660	7,688	7,618	7,629	7,717	7,789		
	1%	% Change by Grade Group	arade Group	•							⊃ %	nange by G	% Change by Grade Group						
EE-5th	0.019	0.010	-0.016	-0.012	900'0-	-0.077		0.068	0.013	0.014	0.020	0.015	0.014	0.017	0.020	0.021	0.023		
6th-8th	0.025	0.002	-0.007	0.024	0.018	0.022		0.024	0.001	-0.013	-0.011	0.014	0.018	0.017	0.008	0.007	0.012		
9th-12th	0.035	0.008	0.015	0.008	0.009	0.005		0.016	0.020	0.034	0.028	0.007	0.004	-0.009	0.001	0.012	0.009		
	% Stu	% Students In each Grade Group	ch Grade Gr	dno,							% Stud	ents In Eacl	% Students In Each Grade Group	dn					
EE-5th	0.501	0.502	0.496	0.490	0.485	0.462		0.474	0.474	0.475	0.477	0.478	0.479	0.483	0.487	0.489	0.492		
eth-8th	0.221	0.220	0.220	0.224	0.228	0.240		0.236	0.233	0.227	0.221	0.222	0.223	0.225	0.224	0.222	0.221		
9th-12th	0.278	0.278	0.284	0.286	0.287	0.298		0.290	0.292	0.298	0.302	0.300	0.298	0.292	0.290	0.289	0.286		
	Addec	Added Students by Grade Group	y Grade Gr	dno							Added	Students by	Added Students by Grade Group						
EE-5th	224	117	-194	-136	99-	-893		730	154	167	231	185	176	215	247	265	301		
6th-8th	130	တ	-39	123	97	121		136	Ŋ	-74	-61	80	102	66	45	41	71		
9th-12th	225	52	102	22	28	31		110	143	242	207	22	28	-20	11	88	72		
	% Adde	% Added Students by Grade Group	by Grade G	iroup							% Addec	Students	% Added Students by Grade Group	dno					
EE-5th	0.387	0.657	1.481	-3.238	-0.742	1.205		0.7480	0.5104	0.4980	0.6127	0.5745	0.5752	0.8811	0.8152	0.6726	0.6779		
6th-8th	0.225	0.051	0.298	2.929	1.090	-0.163		0.1395	0.0156	-0.2205	-0.1618	0.2484	0.3333	0.4057	0.1485	0.1041	0.1599		
9th-12th	0.389	0.292	-0.779	1.310	0.652	-0.042		0.1125	0.4741	0.7224	0.5491	0.1770	0.0915	-0.2869	0.0363	0.2234	0.1622		

Projected Growth in EE-5th Grade Students Resident Students in 2020-21 and 2030-31

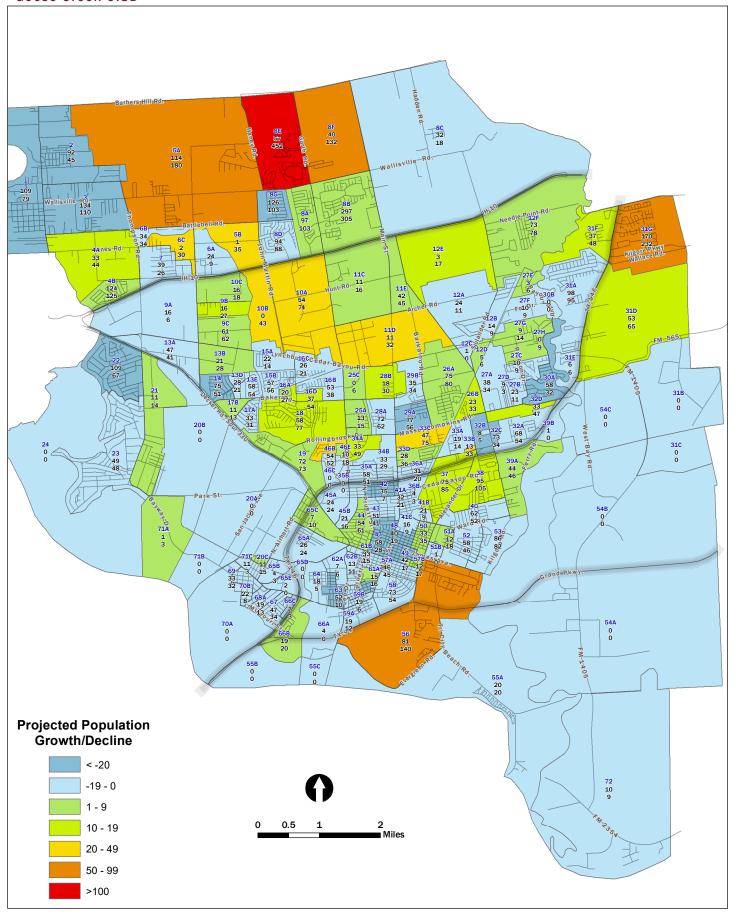




Projected Growth in 6th-8th Grade Students Resident Students in 2020-21 and 2030-31

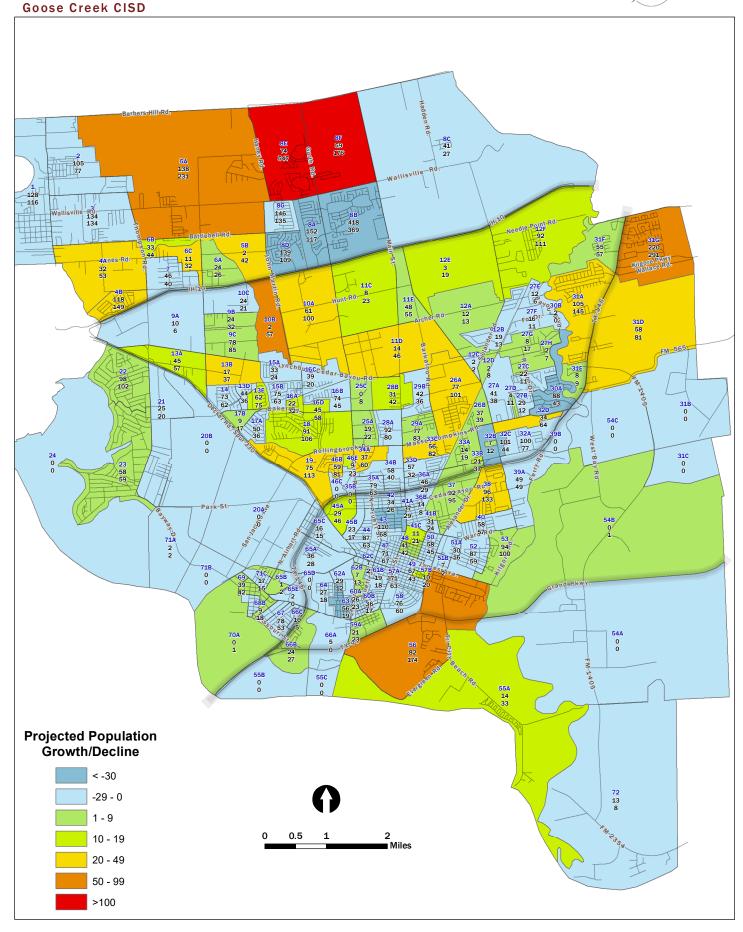
Goose Creek CISD





Projected Growth in 9th-12th Grade Students Resident Students in 2020-21 and 2030-31





PU	EE-5th	202 6th-8th	21-22 9th-12th	EE-12th	EE-5th	202 6th-8th	22-23 9th-12th	EE-12th	EE-5th	20: 6th-8th	23-24 9th-12th	EE-12th	EE-5th	202 6th-8th	24-25 9th-12th	EE-12th
1	223	102	127	452	225	97	118	440	215	96	125	436	206	101	125	432
2	158	96	98	352	141	104	88	333	133	89	104	326	122	82	116	320
3	236	135	132	503	234	126	154	514	241	116	154	511	249	102	162	513
4A	84	38	39	161	84	43	38	165	83	44	43	170	86	41	49	176
4B	261	134	115	510	274	120	130	524	270	123	141	534	281	113	152	546
5A	230	117	133	480	256	108	151	515	281	122	161	564	304	143	178	625
5B 6A	1 51	0 27	3 29	4 107	0 48	1 28	2 28	3 104	6 45	4 25	6 31	16 101	21 40	13 22	14 36	48 98
6B	65	39	36	140	70	38	36	144	75	27	42	144	72	27	47	146
6C	24	6	8	38	27	9	3	39	30	11	2	43	35	9	7	51
7	60	40	44	144	60	37	44	141	62	24	50	136	62	22	47	131
8A	216	88	153	457	209	103	139	451	211	105	124	440	208	110	112	430
8B	507	286	396	1,189	553	251	367	1,171	573	220	377	1,170	592	215	364	1,171
8C	32	37	40	109	34	27	38	99	34	20	42	96	34	10	42	86
8D	191	93	130	414	191	95	131	417	193	89	121	403	192	85	116	393
8E 8F	180 115	78 43	116 49	374 207	269 109	122 51	169 55	560 215	372 112	169 58	220 60	761 230	475 125	227 67	260 63	962 255
8G	240	123	139	502	241	128	135	504	248	102	152	502	250	101	150	501
9A	15	15	133	43	14	120	15	41	11	12	20	43	12	9	20	41
9B	47	16	23	86	50	15	25	90	53	18	21	92	57	17	22	96
9C	134	64	77	275	144	58	92	294	140	63	80	283	139	63	82	284
10A	105	52	58	215	106	47	66	219	106	46	70	222	107	51	67	225
10B	3	1	0	4	2	2	0	4	2	2	0	4	4	2	2	8
10C	29	14	23	66	31	11	24	66	34	11	20	65	36	11	20	67
11C	13	11	9	33	9	11	9	29	5	10	14	29	2	11	14	27
11D	43	11	12	66	45 106	13	12	70	51	18	19 52	88	57 106	29	22	108
11E 12A	107 21	43 26	52 11	202 58	106 21	48 17	53 22	207 60	102 20	55 13	52 28	209 61	106 23	49 9	54 28	209 60
12A	21	11	22	55	19	11	23	53	19	10	28 18	47	23 17	10	28 17	44
12C	3	2	2	7	3	1	3	7	2	2	2	6	1	2	2	5
12D	16	7	3	26	15	9	4	28	14	9	5	28	14	8	8	30
12E	5	4	2	11	6	4	1	11	5	4	3	12	5	3	5	13
12F	137	66	95	298	145	72	93	310	163	64	101	328	168	77	105	350
13A	85	33	56	174	88	32	51	171	84	32	58	174	80	44	52	176
13B	44	24	20	88	43	26	22	91	49	17	29	95	50	18	27	95
13D 13E	63 126	24 60	36 68	123 254	55 122	30 58	33 76	118 256	53 125	28 56	36 80	117 261	51 119	28 59	32 77	111 255
14	111	69	81	261	119	57	82	258	123	47	87	258	120	52	84	256
15A	46	23	32	101	49	25	28	102	52	21	28	101	52	15	33	100
15B	118	58	67	243	118	66	63	247	128	57	67	252	131	52	67	250
16A	50	19	24	93	56	17	22	95	57	19	23	99	63	14	25	102
16B	92	50	67	209	92	49	66	207	98	41	62	201	105	34	61	200
16C	33	28	42	103	29	27	42	98	31	23	37	91	31	19	34	84
16D	107	39	45	191	110	46	41	197	111	48	48	207	115	48	48	211
17A 17B	62 30	43 12	50 12	155 54	62 32	40 9	55 15	157	68 32	35 9	54 17	157 58	73 33	28 10	53 18	154
18	155	68	103	326	163	76	107	56 346	158	84	87	329	152	88	95	61 335
19	176	80	82	338	182	82	89	353	179	87	85	351	170	83	106	359
20A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20C	22	10	9	41	23	9	14	46	22	11	15	48	23	12	12	47
21	30	8	27	65	28	7	26	61	30	8	17	55	28	13	13	54
22	190	100	104	394	192	84	123	399	178	92	128	398	181	89	129	399
23 24	93 0	48 0	59 0	200	96 0	45	62 0	203 0	94 0	44 0	63	201 0	93 0	45 0	61 0	199 0
25A	32	20	19	0 71	34	0 19	20	73	36	18	0 19	73	33	16	23	72
25B	36	15	17	68	38	13	15	66	42	12	13	67	42	13	16	71
25C	1	0	0	1	1	0	0	1	7	3	3	13	13	6	7	26
26A	145	75	76	296	151	72	84	307	163	63	85	311	169	63	93	325
26B	57	21	38	116	61	20	33	114	65	22	31	118	66	24	29	119
27A	74	44	42	160	68	50	45	163	67	48	48	163	64	45	52	161
27B	27	26	28	81	22	29	27	78	21	23	32	76 41	19	21	30	70
27C 27D	17 13	8 12	20 6	45 31	16 13	10 11	16 7	42 31	19 13	8	14 10	41 31	20 11	9 5	12 15	41 31
27D	8	6	10	24	10	9	8	27	11	12	9	32	8	12	8	28
27F	17	9	17	43	14	13	14	41	16	11	14	41	15	11	14	40
27G	31	11	7	49	29	11	10	50	30	13	12	55	29	15	12	56
27H	10	0	1	11	12	1	1	14	14	2	1	17	16	3	0	19
28A	136	79	79	294	139	76	81	296	144	67	86	297	145	62	94	301
28B	68	29	37	134	75	25	37	137	70	30	37	137	71	29	43	143
29A	154	80	84	318	154	76	91	321	153	69	98	320	152	67	98	317
29B 30A	57 84	34 51	50 88	141 223	52 81	38 48	46 82	136 211	48 75	39 48	43 78	130 201	47 76	35 42	44 68	126
30A	0	51 0	0	0	81 0	48 0	82 0	0	0	48 0	78 0	0	0	42 0	68 0	186 0
31A	230	110	108	448	226	115	108	449	232	109	117	458	227	103	137	467
31B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31D	133	53	63	249	137	53	61	251	129	66	61	256	129	69	67	265
	12	6	6	24	12	7	6	25	13	4	9	26	13	5	6	24
31E																228
	95	52	56	203	107	54	65	226	105	60	66	231	105	53	70	

			21-22		l		2-23				23-24				24-25	l == 40.0
PU 32A	EE-5th 135	6th-8th	9th-12th 107	EE-12th	EE-5th	6th-8th	9th-12th 97	EE-12th 291	EE-5th 121	6th-8th	9th-12th	EE-12th	EE-5th 122	6th-8th	9th-12th 83	EE-12th
32A 32B	16	59 5	107	301 31	131 17	63 5	9	31	18	65 3	90 10	276 31	16	61 5	10	266 31
32C	93	68	92	253	87	64	89	240	88	53	88	229	86	47	84	217
32D	100	31	39	170	102	35	40	177	104	39	41	184	102	45	43	190
33A 33B	34 50	21 17	15 21	70 88	31 55	20 20	20 17	71 92	28 58	21 22	22 19	71 99	26 63	22 20	25 24	73 107
33C	122	51	60	233	132	55	61	248	140	57	59	256	146	51	68	265
33D	49	27	44	120	56	25	40	121	65	16	42	123	66	19	32	117
34A	107	37	38	182	111	40	39	190	107	48	41	196	105	54	45	204
34B 35A	75 112	33 64	57 80	165 256	72 110	32 62	55 80	159 252	63 106	38 62	48 84	149 252	60 110	35 51	46 79	141 240
35B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36A	57	34	43	134	56	28	43	127	54	27	41	122	53	23	40	116
36B	16	7	11	34	15	8	11	34	13	10	8	31	12	7	9	28
37 38	171 218	72 112	90 101	333 431	172 223	77 118	89 108	338 449	170 240	76 109	97 113	343 462	174 247	77 90	87 136	338 473
39A	94	39	53	186	98	35	62	195	98	41	54	193	104	37	53	194
39B	0	1	0	1	0	0	1	1	0	0	1	1	0	0	1	1
40	112	63	59	234	114	59	67	240	110	59	67	236	110	56	76	242
41A 41B	62 43	29 22	39 34	130 99	53 41	34 22	36 29	123 92	45 35	36 22	40 28	121 85	38 30	40 22	41 29	119 81
41B 41C	28	13	15	56	30	11	29 17	58	28	9	28	59	28	8	29	59
42	47	27	38	112	43	27	39	109	41	18	46	105	36	17	42	95
43	111	55	99	265	106	53	96	255	99	59	79	237	94	53	74	221
44 45A	110	54	87	251	117	51	82	250	117	56	73	246	114	60	71	245
45A 45B	77 37	29 24	34 21	140 82	77 34	28 23	37 23	142 80	73 29	35 22	37 24	145 75	66 27	38 20	41 28	145 75
46A	35	10	20	65	46	14	26	86	55	24	31	110	70	29	33	132
46B	143	56	69	268	146	52	68	266	138	61	73	272	133	65	73	271
46C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46D 46E	75 35	34 9	47 12	156 56	76 35	34 12	44 14	154 61	77 38	32 11	48 13	157 62	74 38	34 15	44 12	152 65
47	121	48	77	246	118	51	74	243	107	53	78	238	104	51	71	226
48	73	39	42	154	65	42	45	152	63	34	48	145	58	32	50	140
49	86	50	56	192	83	39	60	182	75	42	53	170	68	34	59	161
50 51A	77 27	33 13	52 29	162 69	78 25	34 15	45 28	157 68	78 26	34 16	43 20	155 62	80 27	32 14	43 19	155 60
51B	4	2	6	12	3	3	5	11	3	3	2	8	1	3	3	7
52	124	47	85	256	118	55	81	254	110	62	74	246	107	65	65	237
53	189	83	101	373	184	84	106	374	186	85	105	376	184	88	102	374
54A 54B	0	0	0	2	0	0	0	2	0	0	0	0 2	0	0	0	2
54C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55A	52	16	21	89	55	13	28	96	50	21	26	97	48	26	24	98
55B 55C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	159	91	87	337	175	99	94	368	196	94	122	412	226	94	138	458
57A	107	48	69	224	110	48	69	227	112	50	64	226	112	45	65	222
57B	30	9	12	51	31	7	15	53	27	11	18	56	27	12	14	53
58 59A	108 41	65 20	88 23	261 84	104 39	67 23	92 18	263 80	107 36	54 19	92 22	253	107 33	52 16	89 27	248
59A 59B	29	18	20	67	26	19	21	66	22	17	25	77 64	20	16	25	76 61
59C	8	7	8	23	5	9	9	23	1	10	12	23	0	8	11	19
60A	40	20	29	89	41	20	26	87	38	22	27	87	38	19	29	86
60B	39	29	40	108	37	25	42	104	34	26	44	104	32	25	41	98
61A 61B	36 30	14 30	21 27	71 87	36 30	12 22	22 31	70 83	34 24	15 21	19 37	68 82	38 21	13 19	17 40	68 80
62A	17	8	24	49	20	5	16	41	19	7	10	36	15	9	11	35
62B	20	13	8	41	20	11	13	44	22	7	14	43	22	4	17	43
62C 63	6 59	5 55	6 59	17 173	5 50	4 48	6 64	15 162	3 38	4 42	7 69	14 149	2 31	4 35	5 66	11 132
64	30	16	22	68	24	19	18	61	20	15	20	55	14	35 17	23	54
65A	44	32	35	111	47	31	32	110	48	24	35	107	53	15	39	107
65B	2	2	3	7	3	1	3	7	4	0	4	8	5	0	4	9
65C 65D	28 0	11 0	12 0	51 0	29 0	10 0	11 0	50 0	25 0	14 0	12 0	51 0	26 0	14 0	11 0	51 0
65E	1	2	3	6	1	1	2	4	1	1	2	4	1	0	3	4
66A	3	4	5	12	2	3	5	10	1	3	4	8	1	2	5	8
66B	52	15	26	93	52	17	26	95	48	21	27	96	50	20	22	92
66C 67	9 97	5 56	10 80	24 233	9 92	1 66	13 71	23 229	9 88	2 62	12 78	23 228	8 87	4 48	7 74	19 209
68A	40	24	26	90	37	23	23	83	33	21	78 25	79	33	16	28	77
68B	30	12	10	52	31	9	12	52	30	6	17	53	29	10	17	56
69	63	34	39	136	61	33	46	140	63	27	46	136	60	31	41	132
70A 70B	2	0	0 24	93	2	0	0	90	1 29	1	0	2	1 19	1	0	2
70B	45 2	24 1	24	93	37 3	27 1	26 0	90	4	28 0	27 1	84 5	19 5	32 0	30 1	81
71B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71C	29	12	15	56	29	12	12	53	28	11	14	53	26	7	18	51
72	12	14	14	40	12	12	15	39	14	10	14	38	17	5, 549	17 7 570	38
Total	11,348	5,684	7,003	24,035	11,548	5,694	7,137	24,379	11,692	5,611	7,371	24,674	11,876	5,549	7,570	24,995

PU	EE-5th	202 6th-8th	25-26 9th-12th	EE-12th	EE-5th	20: 6th-8th	26-27 9th-12th	EE-12th	EE-5th	20 6th-8th	27-28 9th-12th	EE-12th	EE-5th	20: 6th-8th	28-29 9th-12th	EE-12th
1	204	100	121	425	200	91	128	419	197	85	125	407	195	85	124	404
2	108	77	117	302	106	72	113	291	104	62	103	269	101	49	98	248
3	243	104	160	507	241	111	142	494	238	120	129	487	237	115	130	482
4A	93	34	52	179	93	33	59	185	94	37	57	188	95	44	51	190
4B	283	117	155	555	279	114	155	548	276	127	143	546	274	131	142	547
5A	328	152	192	672	340	161	191	692	352	167	206	725	362	178	214	754
5B	36	21	26	83	48	29	36	113	54	32	40	126	60	35	43	138
6A 6B	35	22	34	91	34	19	34	87	34	14	34	82	34	9	31	74
6C	75 41	29 7	44 9	148 57	75 42	34 10	42 13	151 65	75 46	31 16	40 18	146 80	75 52	34 24	36 18	145 94
7	55	29	45	129	53	32	41	126	52	32	32	116	52	27	36	115
8A	215	95	116	426	212	99	119	430	210	100	122	432	208	107	119	434
8B	626	227	335	1,188	633	254	321	1,208	640	275	310	1,225	650	305	302	1,257
8C	30	16	35	81	30	18	30	78	31	20	26	77	33	17	23	73
8D	196	80	115	391	193	85	115	393	190	87	113	390	187	92	105	384
8E	556	257	309	1,122	617	297	350	1,264	683	338	395	1,416	752	385	445	1,582
8F	131	76	87	294	149	83	104	336	173	96	120	389	201	102	147	450
8G	247	100 7	150	497	244	107	146	497 34	241 13	111 5	127	479	239	109	131	479
9A 9B	13 57	20	18 22	38 99	13 57	4 23	17 21	101	57	27	13 23	31 107	13 57	6 27	10 26	29 110
9C	135	70	80	285	135	67	78	280	135	66	82	283	135	62	86	283
10A	110	55	73	238	116	57	76	249	124	61	79	264	133	62	90	285
10B	9	5	7	21	21	11	14	46	33	17	22	72	51	25	32	108
10C	37	12	18	67	37	15	14	66	37	17	15	69	37	18	16	71
11C	1	11	17	29	2	9	19	30	8	9	20	37	14	10	23	47
11D	65	32	27	124	65	32	31	128	65	30	36	131	65	32	40	137
11E	105	48	56	209	105	43	63	211	105	47	61	213	105	45	61	211
12A	21	11	28	60	21	10	21	52	21	13	13	47	21	11	14	46
12B 12C	15 0	10 3	14 2	39 5	15 0	11 2	12 2	38 4	15 0	10 1	13 3	38 4	15 0	9	13 3	37 3
120 12D	14	7	10	31	14	6	12	32	14	6	11	31	14	6	10	30
12E	6	3	4	13	6	4	8	18	12	7	10	29	18	11	11	40
12F	173	79	109	361	174	89	101	364	172	87	101	360	171	84	107	362
13A	83	43	46	172	83	39	53	175	83	37	52	172	83	41	56	180
13B	53	15	33	101	53	23	30	106	53	25	28	106	53	28	30	111
13D	49	22	39	110	47	22	39	108	45	23	38	106	44	22	41	107
13E	111	62	80	253	109	67	69	245	107	63	73	243	105	55	78	238
14	123	54	72	249	124	57	61	242	124	51	60	235	125	53	57	235
15A 15B	54 136	13 43	30 71	97 250	53 135	13 51	32 68	98 254	53 134	12 54	31 63	96 251	53 133	14 59	23 58	90 250
16A	60	23	19	102	60	24	23	107	60	30	20	110	60	27	25	112
16B	108	28	60	196	107	32	52	191	106	37	44	187	106	40	41	187
16C	29	20	34	83	29	23	27	79	29	24	23	76	29	21	21	71
16D	120	45	51	216	120	45	59	224	120	49	57	226	120	54	56	230
17A	74	23	57	154	74	28	46	148	74	30	43	147	74	31	36	141
17B	35	10	16	61	35	10	15	60	35	11	15	61	35	13	15	63
18	149	91	95	335	150	88	99	337	151	81	111	343	153	77	112	342
19 20A	167	92 0	100	359 0	168	90	107 0	365	167	81 0	119 0	367 0	167	76	113 0	356 0
20A 20B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20C	20	16	10	46	20	15	9	44	20	17	7	44	20	15	11	46
21	29	11	14	54	29	14	10	53	29	13	15	57	29	14	18	61
22	173	95	123	391	172	80	120	372	170	81	112	363	169	72	120	361
23	86	53	57	196	85	53	56	194	85	53	53	191	85	48	58	191
24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25A	34	16	24	74	34	17	23	74	34	14	26	74	34	15	21	70
25B	48	9	16	73	48	13	13	74	48	13	17	78	48	19	13	80
25C 26A	13 180	6 58	8 97	27 335	13 183	6 68	8 89	27 340	13 185	6 72	8 88	27 345	13 189	6 80	8 86	27 355
26B	71	23	26	120	71	27	26	124	71	28	31	130	71	33	29	133
27A	62	39	57	158	61	39	53	153	61	36	52	149	61	34	47	142
27B	18	16	30	64	19	15	28	62	19	12	22	53	19	11	19	49
27C	22	5	13	40	22	7	11	40	22	7	11	40	22	9	10	41
27D	7	9	13	29	7	9	12	28	7	7	11	25	7	3	11	21
27E	7	12	8	27	7	10	9	26	7	7	11	25	7	6	9	22
27F	18	5	15	38	18	7	14	39	18	6	15	39	18	9	12	39
27G	28	16	15	59	28	17	14	59	28	16	16	60	28	14	18	60
27H 28A	19 146	2 60	1 95	22 301	19 146	4 65	2 89	25 300	19 147	6 64	3 85	28 296	19 147	9 65	3 78	31 290
28A 28B	66	39	36	141	65	35	89 42	142	65	36	40	141	65	31	78 44	140
29A	144	73	95	312	144	71	93	308	144	69	86	299	144	60	89	293
29B	52	27	43	122	52	27	44	123	52	28	44	124	52	34	37	123
30A	70	44	61	175	69	38	60	167	68	40	52	160	67	34	53	154
30B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31A	211	116	142	469	213	121	138	472	215	114	143	472	218	96	148	462
31B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31D	133	68	66	267	133	59	78	270	133	61	82	276	135	65	83	283
31E	13	5 53	7 69	25 226	13 104	6 49	8 68	27 221	13 104	6 49	7 67	26 220	13 104	6 48	8 62	27 214
31F	104															

		202	25-26			20	26-27		1	20	27-28			20	28-29	
PU	EE-5th	6th-8th	9th-12th	EE-12th												
32A	113	66	75	254	112	59	84	255	112	62	77	251	112	54	86	252
32B	12	10	7	29	12	11	7	30	12	9	8	29	12	5	11	28
32C 32D	90 100	36 47	80 44	206 191	90 98	36 48	70 48	196 194	90 98	34 47	62 55	186 200	90 98	37 47	51 60	178 205
33A	24	20	28	72	24	17	26	67	24	16	26	66	24	14	25	63
33B	68	20	26	114	68	23	31	122	68	28	31	127	68	33	29	130
33C	154	52	64	270	154	60	69	283	154	67	72	293	153	75	66	294
33D	76	16	27	119	76	25	23	124	76	26	23	125	76	36	16	128
34A	107	53	50	210	106	48	59	213	105	46	63	214	104	49	63	216
34B	55	37	41	133	54	30	47	131	53	31	46	130	52	29	47	128
35A 35B	108	48 0	83 0	239	104 0	47 0	79 0	230 0	103 0	53 0	71 0	227 0	102 0	54 0	66 0	222 0
36A	55	20	41	116	54	20	36	110	54	20	34	108	54	22	29	105
36B	9	9	9	27	9	7	11	27	9	6	12	27	9	3	11	23
37	169	81	89	339	166	82	92	340	164	89	85	338	163	87	94	344
38	247	90	140	477	246	105	131	482	243	111	131	485	242	110	119	471
39A	110	34	48	192	110	34	49	193	110	41	47	198	110	46	45	201
39B	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
40 41A	109 33	57 36	72 43	238 112	108 32	53 31	72 43	233 106	107 32	54 25	66 44	227 101	107 32	54 21	63 44	224 97
41B	23	26	28	77	23	21	30	74	23	16	30	69	23	9	32	64
41C	26	12	20	58	26	10	21	57	26	11	17	54	26	9	20	55
42	29	18	37	84	29	17	32	78	29	14	26	69	29	7	31	67
43	90	51	74	215	87	47	74	208	84	45	79	208	82	43	73	198
44	111	67	62	240	110	66	59	235	109	63	64	236	108	61	63	232
45A	56	46	38	140	56	41	41	138	56	34	50	140	56	24	56	136
45B 46A	25 81	20 30	29 35	74 146	25 81	17 30	28 39	70 150	25 81	17 36	24 39	66 156	25 81	16 41	22 39	63 161
46B	126	73	71	270	125	65	77	267	123	60	82	265	123	53	87	263
46C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46D	77	31	40	148	77	32	39	148	77	29	41	147	77	32	38	147
46E	38	15	15	68	38	18	15	71	38	18	17	73	38	18	20	76
47	96	51	66	213	92	41	77	210	88	40	72	200	85	34	76	195
48 49	56 62	26 33	55 62	137 157	55 59	26 27	53 56	134 142	54 57	23 23	49 59	126 139	53 56	22 19	47 52	122 127
50	82	30	44	156	79	30	48	157	76	33	45	154	75	37	43	155
51A	27	12	19	58	26	14	16	56	26	17	15	58	26	18	14	58
51B	1	2	3	6	1	2	3	6	1	0	5	6	1	0	3	4
52	104	60	64	228	103	52	72	227	102	50	73	225	102	48	74	224
53	180	84	106	370	180	88	98	366	178	86	102	366	176	85	105	366
54A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54B 54C	0	0	0	0	0	0	1 0	2	0	0	2	2	0	0	0	0
55A	48	28	21	97	48	22	26	96	48	20	31	99	49	20	34	103
55B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	248	106	156	510	263	118	168	549	274	135	157	566	280	140	161	581
57A	115	44	60	219	115	45	61	221	115	45	64	224	115	47	58	220
57B 58	28 109	14 46	13 83	55 238	28 106	13 50	15 75	56 231	28 104	16 54	15 63	59 221	28 103	17 57	18 59	63 219
59A	31	17	26	74	30	16	29	75	30	14	26	70	30	12	25	67
59B	17	15	24	56	17	12	24	53	17	9	22	48	17	6	21	44
59C	0	5	10	15	0	1	13	14	0	0	11	11	0	0	8	8
60A	36	22	25	83	35	20	27	82	35	22	25	82	35	21	24	80
60B	34	18	37	89	34	14	32	80	34	11	32	77	34	13	26	73
61A 61B	36 20	15 21	18 33	69 74	35 20	13 17	19 30	67 67	35 20	17 16	15 24	67 60	35 20	16 15	19 22	70 57
62A	15	11	8	34	15	10	8	33	15	6	13	34	15	6	11	32
62B	23	4	16	43	23	8	11	42	23	10	9	42	23	11	8	42
62C	1	4	6	11	1	2	6	9	1	1	5	7	1	0	5	6
63	26	31	63	120	25	20	57	102	25	15	45	85	25	11	37	73
64	14	12	25	51	14	10	27	51	14	5	28	47	14	5	26	45
65A 65B	52 6	19 0	37 2	108 8	52 6	21 1	36 1	109 8	52 6	25 2	27 0	104 8	52 6	24 3	23 0	99
65C	20	20	12	52	20	16	15	51	20	16	15	51	20	10	19	49
65D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65E	1	0	2	3	1	0	1	2	1	0	1	2	1	0	0	1
66A	1	1	5	7	1	0	4	5	1	0	3	4	1	0	2	3
66B	50	19	22	91	50	17	27	94	50	20	27	97	50	20	30	100
66C	8	4	6 75	18 203	8 82	4	2 82	14 204	8	30	4 75	15	8 80	3	5	16
67 68A	84 28	44 19	75 31	78	28	40 16	82 32	76	81 28	39 18	75 26	195 72	28	36 13	63 28	179 69
68B	28	12	17	57	28	11	16	55	28	10	14	52	28	9	18	55
69	60	27	45	132	60	31	39	130	60	30	39	129	60	32	40	132
70A	0	2	0	2	0	1	1	2	0	1	1	2	0	0	2	2
70B	16	28	35	79	16	21	36	73	16	11	39	66	16	8	36	60
71A	6	0	1	7	6	1	1	8	6	2	0	8	6	3	0	9
71B 71C	0 25	0	0 17	0 50	0 25	0 6	0 19	0 50	0 25	0 4	0 19	0 48	0 25	3	0 16	0 44
72	18	3	17	38	18	5	13	36	18	8	10	36	18	9	6	33
Total	11,998	5,621	7,622	25,241		5,713	7,636	25,442		5,823	7,554	25,574		5,864	7,554	25,761

		20:	29-30		ı	20:	30-31	
PU	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
1	193	82	124	399	192	79	116	387
2	101	48	83	232	101	45	77	223
3	236	113	128	477	238	110	134	482
4A	98	44	53	195	102	44	53	199
4B	273	128	151	552	274	125	149	548
5A	374	182	229	785	375	180	231	786
5B	60	35	42	137	60	35	42	137
6A	34	9	28	71	34	9	26	69
6B	75	34	40	149	75	34	44	153
6C	58	27	25	110	64	30	32	126
7	51	26	37	114	51	26	40	117
8A	206	105	114	425	206	103	117	426
8B	662	306	342	1,310	679	305	369	1,353
8C	37	18	26	81	42	18	27	87
8D	187	90	106	383	187	88	109	384
8E	820	419	495	1,734	889	452	547	1,888
8F	231	117	159	507	265	132	176	573
8G	238	106	130	474	238	103	135	476
9A	13	6	9	28	13	6	6	25
9B	57	27	29	113	57	27	32	116
9C	135	62	88	285	135	62	85	282
10A	145	68	95	308	157	74	100	331
10B	69	34	44	147	87	43	57	187
10C	37	18	18	73	37	18	21	76
11C	20	13	23	56	26	16	23	65
11D	65	32	44	141	65	32	46	143
11E	105	45	59	209	105	45	55	205
12A	21	11	14	46	21	11	13	45
12B	15	9	12	36	15	9	13	37
12C	0	0	3	3	0	0	2	2
12D	14	6	9	29	14	6	8	28
12E	24	14	16	54	30	17	19	66
12F	169	81	104	354	169	78	111	358
13A	83	41	60	184	83	41	57	181
13B	53	28	30	111	55	28	37	120
13D	43	22	35	100	42	21	36	99
13E	103	54	73	230	102	54	75	231
14	126	52	60	238	127	51	62	240
15A 15B	53 132	14 58	23	90 246	53 131	14	24 63	91 250
16A	60	27	56 31	118		56 27		119
16B	106	39	40	185	60 107	38	32 45	119
16C	29	21	18	68	29	21	20	70
16D	120	54	58	232	120	54	58	232
17A	74	31	32	137	74	31	36	141
17B	35	13	17	65	35	13	17	65
18	155	77	110	342	159	77	106	342
19	166	75	116	357	166	73	113	352
20A	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0
20C	20	15	10	45	20	15	8	43
21	29	14	17	60	29	14	20	63
22	170	69	116	355	171	67	102	340
23	85	48	60	193	85	48	59	192
24	0	0	0	0	0	0	0	0
25A	34	15	22	71	34	15	22	71
25B	48	19	16	83	48	19	21	88
25C	13	6	8	27	13	6	8	27
26A	194	80	90	364	200	80	101	381
26B	71	33	34	138	71	33	39	143
27A	61	34	39	134	61	34	38	133
27B	19	11	14	44	19	11	12	42
27C	22	9	9	40	22	9	11	42
27D	7	3	11	21	7	3	11	21
27E	7	6	8	21	7	6	6	19
27F	18	9	9	36	18	9	11	38
27G	28	14	17	59	28	14	17	59
27H	19	9	5	33	19	9	7	35
28A	146	63	78	287	146	62	80	288
28B	65	30	47	142	65	30	42	137
29A	146	57	87	290	148	56	83	287
29B	52	34	36	122	54	34	36	124
30A	67	33	49	149	68	32	43	143
30B	0	0	0	0	0	0	0	0
31A	222	95	144	461	227	95	145	467
31B	0	0	0	0	0	0	0	0
31C	127	0 65	0	0	1/11	0	0	0
31D 31E	137 13	6	87 8	289 27	141 13	65 6	81 9	287 28
31F	104	48	61	213	104	48	57	209
31G	488	236	279	1,003	489	232	291	1,012
u	.50	_00		_,000				_, =, = _

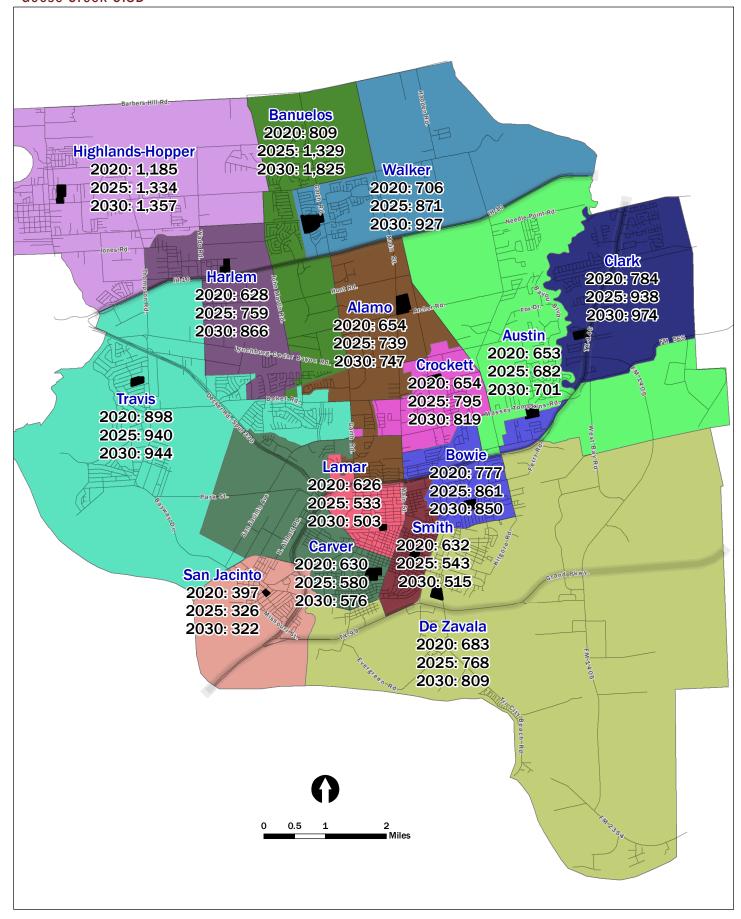
PU	EE-5th	20 6th-8th	29-30 9th-12th	EE-12th	EE-5th	20 6th-8th	30-31 9th-12th	EE-12th
32A	114	54	83	251	116	54	77	247
32B	12	5	11	28	12	5	12	29
32C	90	36	44	170	90	34	44	168
32D	99	47	62	208	101	47	64	212
33A	24	14	21	59	24	14	19	57
33B 33C	68 152	33 75	34 75	135 302	68 152	33 75	37 82	138 309
33D	76	36	23	135	76	36	32	144
34A	103	49	64	216	103	49	60	212
34B	52	29	46	127	52	29	40	121
35A	100	53	64	217	100	51	63	214
35B 36A	0 54	0 21	0 29	0 104	0 54	0 20	0 29	0 103
36B	9	3	10	22	9	3	8	20
37	162	86	95	343	162	85	95	342
38	242	108	121	471	243	105	133	481
39A	110	46	49	205	110	46	49	205
39B	0 107	0 53	0 62	0 222	0 107	0 52	0 57	0 216
40 41A	32	21	35	88	32	21	29	82
41B	23	9	29	61	23	9	24	56
41C	26	9	22	57	26	9	21	56
42	29	7	26	62	29	7	26	62
43	81	42	71	194	81	41	68	190
44 45A	108 56	61 24	65 52	234 132	108 56	61 24	63 46	232 126
45A 45B	25	16	20	61	25	16	46 17	58
46A	81	41	43	165	81	41	44	166
46B	121	52	89	262	122	52	81	255
46C	0	0	0	0	0	0	0	0
46D	77	32	38	147	77	32	39	148
46E 47	38 83	18 31	20 75	76 189	38 82	18 28	23 67	79 177
48	52	21	41	114	52	19	42	113
49	56	18	49	123	56	17	43	116
50	74	36	45	155	73	35	45	153
51A	26	18	14	58	26	18	16	60
51B	101	0 47	2	3	1	0	2	3
52 53	101 175	83	67 99	215 357	102 176	46 82	59 100	207 358
54A	0	0	0	0	0	0	0	0
54B	0	0	1	1	0	0	1	1
54C	0	0	0	0	0	0	0	0
55A	51	20	37	108	54	20	33	107
55B 55C	0	0	0	0	0	0	0	0
56	285	140	168	593	291	140	174	605
57A	115	46	61	222	115	45	63	223
57B	28	17	21	66	28	17	20	65
58	102	56	56	214	101	54	60	215
59A	30	12	24	66	30	12	23	65
59B 59C	17 0	6	17 5	40 5	17 0	6	14 1	37 1
60A	35	21	24	80	35	21	23	79
60B	34	13	21	68	34	13	17	64
61A	35	16	20	71	35	16	19	70
61B	20	15	23	58	20	15	18	53
62A 62B	15 23	6 11	13 9	34 43	15 23	6 11	12 13	33 47
62C	1	0	4	5	1	0	2	3
63	25	11	29	65	25	10	19	54
64	14	5	21	40	14	5	18	37
65A	52	24	26	102	52	24	28	104
65B 65C	6 20	10	1 19	10	6	3 10	2 15	11
65D	20 0	10 0	0	49 0	20 0	10 0	15 0	45 0
65E	1	0	0	1	1	0	0	1
66A	1	0	1	2	1	0	0	1
66B	50	20	30	100	50	20	27	97
66C	8	3	5	16	8	3	5	16
67 68A	80 28	35 13	57 26	172 67	80	34 13	53 23	167
68B	28	9	26 19	56	28 28	13 9	23 18	64 55
69	60	32	38	130	60	32	42	134
70A	0	0	2	2	0	0	1	1
70B	16	8	28	52	16	8	21	45
71A	6	3	1	10	6	3	2	11
71B 71C	0 25	3	0 16	0 44	0 25	3	0 15	0 43
72	18	9	6	33	18	9	8	35
Total	12,514	5,883	7,623	26,020	12,735	5,889	7,702	26,326
					•		-	

Projected Resident Elementary Students by Attendance Zone



Goose Creek CISD





Goose Creek C.I.S.D. Projected Resident Students 2020-21 Elementary School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Alamo											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	654	725	731	722	736	739	732	734	737	740	747
Percent Utilization (Residents)	77%	85%	86%	85%	87%	87%	86%	86%	87%	87%	88%
Transfers In/Out	42	42	42	42	42	42	42	42	42	42	42
Projected Students (with Transfers) Percent Utilization (with Transfers)	696 82%	767 90%	773 91%	764 90%	778 92%	781 92%	774 91%	776 91%	779 92%	782 92%	789 93%
Austin	800	800	800	800	800	800	800	800	800	800	800
Capacity Projected Students (Residents)	653	694	680	699	690	682	680	683	687	692	701
Percent Utilization (Residents)	82%	87%	85%	87%	86%	85%	85%	85%	86%	87%	88%
Transfers In/Out	66	66	66	66	66	66	66	66	66	66	66
Projected Students (with Transfers)	719	760	746	765	756	748	746	749	753	758	767
Percent Utilization (with Transfers)	90%	95%	93%	96%	95%	94%	93%	94%	94%	95%	96%
Banuelos											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	809	914	1,001	1,119	1,243	1,329	1,408	1,500	1,601	1,710	1,825
Percent Utilization (Residents)	95%	108%	118%	132%	146%	156%	166%	176%	188%	201%	215%
Transfers In/Out	8	8	8	8	8	8	8	8	8	8	8
Projected Students (with Transfers)	817	922	1,009	1,127	1,251	1,337	1,416	1,508	1,609	1,718	1,833
Percent Utilization (with Transfers)	96%	108%	119%	133%	147%	157%	167%	177%	189%	202%	216%
Bowie											
Capacity	880	880	880	880	880	880	880	880	880	880	880
Projected Students (Residents)	777	826	838	846	861	861	854	848	846	847	850
Percent Utilization (Residents)	88% - <mark>26</mark>	94% -26	95% - <mark>26</mark>	96% - <mark>26</mark>	98% - <mark>26</mark>	98% -26	97% -26	96% -26	96% - 26	96% - 26	97% -26
Transfers In/Out Projected Students (with Transfers)	751	800	812	820	835	835	828	822	820	821	824
Percent Utilization (with Transfers)	85%	91%	92%	93%	95%	95%	94%	93%	93%	93%	94%
Carver											
Capacity	830	830	830	830	830	830	830	830	830	830	830
Projected Students (Residents)	630	632	633	600	590	580	578	577	577	576	576
Percent Utilization (Residents)	76%	76%	76%	72%	71%	70%	70%	70%	70%	69%	69%
Transfers In/Out	26	26	26	26	26	26	26	26	26	26	26
Projected Students (with Transfers)	656	658	659	626	616	606	604	603	603	602	602
Percent Utilization (with Transfers)	79%	79%	79%	75%	74%	73%	73%	73%	73%	73%	73%
Clark											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	784	838	862	898	922	938	959	958	960	964	974
Percent Utilization (Residents)	92%	99%	101%	106%	108%	110%	113%	113%	113%	113%	115%
Transfers In/Out	-72	-72	-72	-72	-72	-72	-72	-72	-72	-72	-72
Projected Students (with Transfers)	712	766	790	826	850	866	887	886	888	892	902
Percent Utilization (with Transfers)	84%	90%	93%	97%	100%	102%	104%	104%	104%	105%	106%
Crockett											
Capacity	650	650	650	650	650	650	650	650	650	650	650
Projected Students (Residents)	654	707	727	755	767	795	798	801	804	809	819
Percent Utilization (Residents)	101%	109%	112%	116%	118%	122%	123%	123%	124%	124%	126%
Transfers In/Out	-6 C40	-6 704	-6 704	-6 740	-6 764	-6 790	-6 700	-6 70 5	-6 700	-6 803	-6 042
Projected Students (with Transfers)	648	701	721	749	761	789	792	795	798	803	813
Percent Utilization (with Transfers)	100%	108%	111%	115%	117%	121%	122%	122%	123%	124%	125%

Goose Creek C.I.S.D. Projected Resident Students 2020-21 Elementary School Attendance Zones



Projected Students (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Residents (Residents) Projected Students (Residents)	-30 653 71% 800 628 79% 40 668 84%	920 706 77% -30 676 73% 800 683 85% 40 723 90%	920 712 77% -30 682 74% 800 694 87%	920 721 78% -30 691 75%	920 748 81% -30 718 78%	920 768 83% -30 738 80%	920 780 85% -30 750 82%	920 788 86% -30 758 82%	920 793 86% -30 763 83%	920 798 87% -30 768	920 809 88% -30
Projected Students (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Hariem Capacity Projected Students (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (With Transfers)	683 74% -30 653 71% 800 628 79% 40 668 84%	706 77% -30 676 73% 800 683 85% 40 723	712 77% -30 682 74% 800	721 78% -30 691 75%	748 81% -30 718 78%	768 83% -30 738	780 85% -30 750	788 86% -30 758	793 86% -30 763	798 87% -30 768	809 88% -30
Percent Utilization (Residents) Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (With Transfers)	74% -30 653 71% 800 628 79% 40 668 84%	77% -30 676 73% 800 683 85% 40 723	77% -30 682 74% 800	78% -30 691 75%	81% -30 718 78%	83% -30 738	85% -30 750	86% -30 758	86% -30 763	87% -30 768	88% -30
Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Projected Students (Residents) Percent Utilization (Residents) Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	-30 653 71% 800 628 79% 40 668 84%	-30 676 73% 800 683 85% 40 723	-30 682 74% 800 694	-30 691 75%	-30 718 78%	-30 738	-30 750	-30 758	-30 763	-30 768	-30
Projected Students (with Transfers) Percent Utilization (with Transfers) Harlem Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	800 628 79% 40 668 84%	800 683 85% 40 723	682 74% 800 694	691 75%	718 78%	738	750	758	763	768	
Percent Utilization (with Transfers) Harlem Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	71% 800 628 79% 40 668 84%	800 683 85% 40 723	800 694	75% 800	78%						
Harlem Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	800 628 79% 40 668 84%	800 683 85% 40 723	800 694	800		80%	82%	82%	83%		779
Projected Students (Residents) Percent Utilization (Residents) Percent Utilization (Residents) Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	628 79% 40 668 84%	683 85% 40 723	694		000					83%	85%
Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	628 79% 40 668 84%	683 85% 40 723	694		000						
Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	79% 40 668 84%	85% 40 723		726	800	800	800	800	800	800	800
Projected Students (with Transfers) Percent Utilization (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	40 668 84%	40 723	87%	, 20	746	759	777	795	822	842	866
Projected Students (with Transfers) Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	668 84%	723		91%	93%	95%	97%	99%	103%	105%	108%
Percent Utilization (with Transfers) Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	84%		40	40	40	40	40	40	40	40	40
Highlands-Hopper Capacity Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity		90%	734	766	786	799	817	835	862	882	906
Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity			92%	96%	98%	100%	102%	104%	108%	110%	113%
Projected Students (Residents) Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity											
Percent Utilization (Residents) Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Transfers In/Out Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	1,185	1,257	1,284	1,298	1,320	1,334	1,334	1,336	1,339	1,350	1,357
Projected Students (with Transfers) Percent Utilization (with Transfers) Lamar Capacity	89%	95%	97%	98%	100%	101%	101%	101%	101%	102%	102%
Percent Utilization (with Transfers) Lamar Capacity	1	1	1	1	1	1	1	1	1	1	1
Lamar Capacity	1,186	1,258	1,285	1,299	1,321	1,335	1,335	1,337	1,340	1,351	1,358
Capacity	90%	95%	97%	98%	100%	101%	101%	101%	101%	102%	102%
Projected Students (Residents)	850	850	850	850	850	850	850	850	850	850	850
	626	646	641	604	574	533	524	514	508	503	503
Percent Utilization (Residents)	74%	76%	75%	71%	68%	63%	62%	60%	60%	59%	59%
Transfers In/Out	1	1	1	1	1	1	1	1	1	1	1
Projected Students (with Transfers)	627	647	642	605	575	534	525	515	509	504	504
Percent Utilization (with Transfers)	74%	76%	76%	71%	68%	63%	62%	61%	60%	59%	59%
San Jacinto											
Capacity	500	500	800	800	800	800	800	800	800	800	800
Projected Students (Residents)	397	392	377	356	342	326	324	323	322	322	322
Percent Utilization (Residents)	79%	78%	47%	45%	43%	41%	41%	40%	40%	40%	40%
Transfers In/Out	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Projected Students (with Transfers)	385	380	365	344	330	314	312	311	310	310	310
Percent Utilization (with Transfers)	77%	76%	46%	43%	41%	39%	39%	39%	39%	39%	39%
Smith											
Capacity	925	925	925	925	925	925	925	925	925	925	925
Projected Students (Residents)	632	630	610	583	560	543	532	524	520	517	515
Percent Utilization (Residents)		68%	66%	63%	61%	59%	58%	57%	56%	56%	56%
Transfers In/Out	_	2	2	2	2	2	2	2	2	2	2
Projected Students (with Transfers)	634	632	612	585	562	545	534	526	522	519	517
Percent Utilization (with Transfers)		68%	66%	63%	61%	59%	58%	57%	56%	56%	56%
Travis											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Students (Residents)	898	943	962	947	943	940	938	935	936	939	944
Percent Utilization (Residents)		111%	113%	111%	111%	111%	110%	110%	110%	110%	111%
Transfers In/Out		-41	-41	-41	-41	-41	-41	-41	-41		-41
Projected Students (with Transfers)								-41	71	-41	-41
Percent Utilization (with Transfers)		902	921	906	902	899	897	894	895	898	903

Goose Creek C.I.S.D. Projected Resident Students 2020-21 Elementary School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Walker											
Capacity	925	925	925	925	925	925	925	925	925	925	925
Projected Students (Residents)	706	755	796	818	834	871	875	881	891	905	927
Percent Utilization (Residents)	76%	82%	86%	88%	90%	94%	95%	95%	96%	98%	100%
Transfers In/Out	1	1	1	1	1	1	1	1	1	1	1
Projected Students (with Transfers)	707	756	797	819	835	872	876	882	892	906	928
Percent Utilization (with Transfers)	76%	82%	86%	89%	90%	94%	95%	95%	96%	98%	100%
Totals:											
Students Projected	10,716	11,348	11,548	11,692	11,876	11,998	12,093	12,197	12,343	12,514	12,735
Capacity	12,805	12,805	13,105	13,105	13,105	13,105	13,105	13,105	13,105	13,105	13,105
Percent Utilization	84%	89%	88%	89%	91%	92%	92%	93%	94%	95%	97%

 $[\]ensuremath{^{\star}}$ Transfers in 2020-21 are assumed to remain equivalent in future years.



Goose Creek C.I.S.D. Elementary School Transfers

Resides in Transfers Out Net Transfer 654 653 809 777 630 784 654 683 628 1,185 628 337 632 838 **750** 02 17 HIghlands Attends 614 82 696 Resides In & Attends Highlands-Hopper ransfers In San Jacinto Attends Lamar Travis Smith

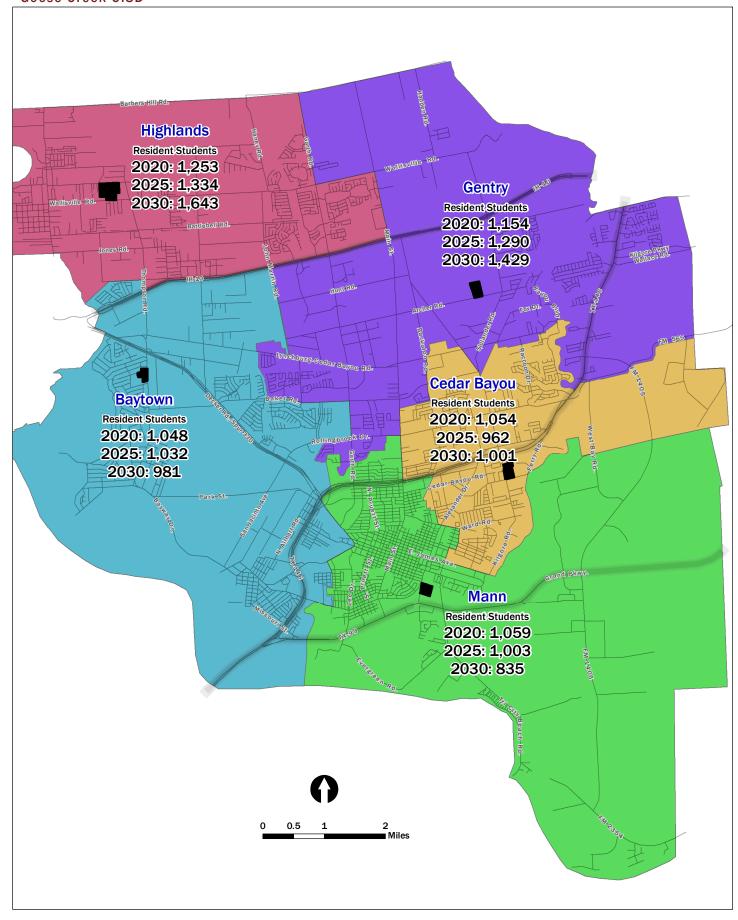
Resides In

Projected Resident Junior School Students by Attendance Zone



Goose Creek CISD





Goose Creek CISD Projected Resident 6th-8th Grade Students 2020-21 Junior School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Baytown											
Capacity	975	975	975	975	975	975	975	975	975	975	975
Projected Students (Residents)	1,048	1,069	1,024	1,012	999	1,032	1,016	1,011	983	982	981
Percent Utilization (Residents)	107%	110%	105%	104%	102%	106%	104%	104%	101%	101%	101%
Transfers In/Out	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Projected Students (with Transfers)	1,023	1,044	999	987	974	1,007	991	986	958	957	956
Percent Utilization (with Transfers)	105%	107%	102%	101%	100%	103%	102%	101%	98%	98%	98%
Cedar Bayou											
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Projected Students (Residents)	1,054	1,047	1,060	1,026	985	962	991	1,017	1,026	1,013	1,001
Percent Utilization (Residents)	88%	87%	88%	86%	82%	80%	83%	85%	86%	84%	83%
Transfers In/Out	8	8	8	8	8	8	8	8	8	8	8
Projected Students (with Transfers)	1,062	1,055	1,068	1,034	993	970	999	1,025	1,034	1,021	1,009
Percent Utilization (with Transfers)	89%	88%	89%	86%	83%	81%	83%	85%	86%	85%	84%
Gentry											
Capacity	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160
Projected Students (Residents)	1,154	1,235	1,285	1,286	1,279	1,290	1,346	1,378	1,397	1,413	1,429
Percent Utilization (Residents)	99%	106%	111%	111%	110%	111%	116%	119%	120%	122%	123%
Transfers In/Out	23	23	23	23	23	23	23	23	23	23	23
Projected Students (with Transfers)	1,177	1,258	1,308	1,309	1,302	1,313	1,369	1,401	1,420	1,436	1,452
Percent Utilization (with Transfers)	101%	108%	113%	113%	112%	113%	118%	121%	122%	124%	125%
Highlands											
Capacity	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Projected Students (Residents)	1,253	1,268	1,290	1,243	1,300	1,334	1,434	1,507	1,598	1,626	1,643
Percent Utilization (Residents)	100%	101%	103%	99%	104%	107%	115%	121%	128%	130%	131%
Transfers In/Out	32	32	32	32	32	32	32	32	32	32	32
Projected Students (with Transfers)	1,285	1,300	1,322	1,275	1,332	1,366	1,466	1,539	1,630	1,658	1,675
Percent Utilization (with Transfers)	103%	104%	106%	102%	107%	109%	117%	123%	130%	133%	134%
Mann											
Capacity	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175
Projected Students (Residents)	1,059	1,065	1,035	1,044	986	1,003	926	910	860	849	835
Percent Utilization (Residents)	90%	91%	88%	89%	84%	85%	79%	77%	73%	72%	71%
Transfers In/Out	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Projected Students (with Transfers)	1,017	1,023	993	1,002	944	961	884	868	818	807	793
Percent Utilization (with Transfers)	87%	87%	85%	85%	80%	82%	75%	74%	70%	69%	67%
' High Point, Excel Academy, Point	ΔIt										
Projected Students	-u 4	4	4	4	4	4	4	4	4	4	4
Totals:											
Students Projected	5,568	5,684	5,694	5,611	5,549	5,621	5,713	5,823	5,864	5,883	5,889
Capacity	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
Percent Utilization	97%	99%	99%	97%	96%	98%	99%	101%	102%	102%	102%

 $[\]mbox{\tt \#}$ Transfers in 2020-21 are assumed to remain equivalent in future years.

Goose Creek C.I.S.D. Junior School Transfers

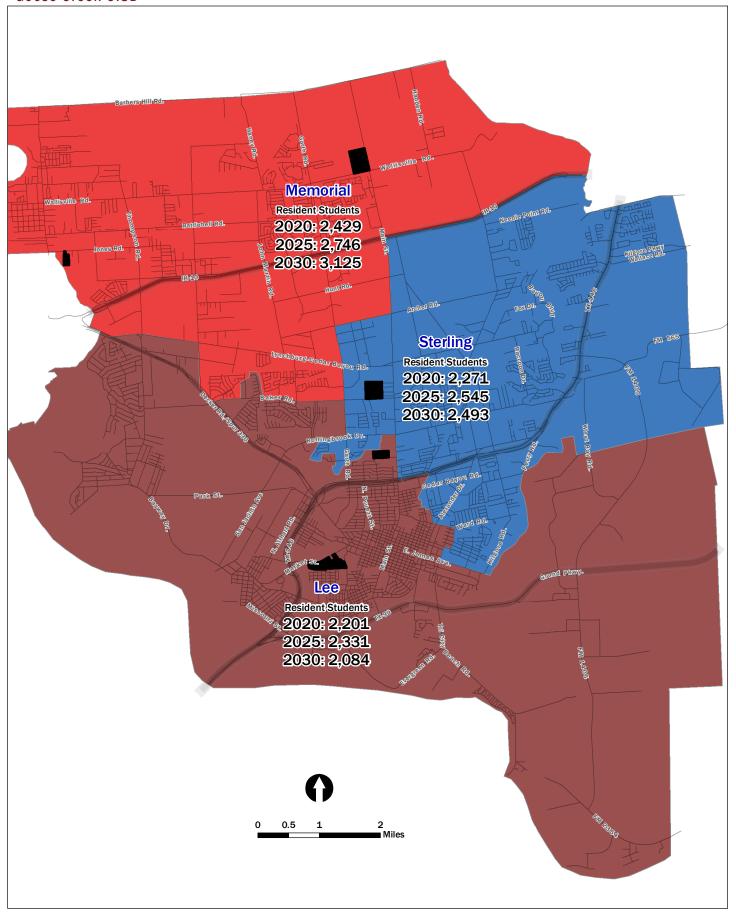


		Attends									
		Baytown	Cedar Bayou	Gentry	Highlands	Mann	Point Alt.	High Point	Resides In	Transfers Out	Net Transfers
_	Baytown	999	14	10	20	5			1,048	-49	-25
s In	Cedar Bayou	9	1,013	10	7	15			1,054	-41	8
Resides	Gentry	5	11	1,129	8	1			1,154	-25	23
ges.	Highlands	6	5	10	1,230	2			1,253	-23	32
_	Mann	4	19	18	20	994	3	1	1,059	-65	-42
	Resides In & Attends	999	1,013	1,129	1,230	994					
	Transfers In	24	49	48	55	23	3	1			
	Attends	1,023	1,062	1,177	1,285	1,017	3	1			

Projected Resident High School Students by Attendance Zone 2020-21 through 2030-31

Goose Creek CISD





Goose Creek CISD Projected Resident 9th-12th Grade Students 2020-21 High School Attendance Zones



	Current	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Lee											
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Projected Students (Residents)	2,201	2,284	2,329	2,356	2,377	2,331	2,333	2,277	2,255	2,195	2,084
Percent Utilization (Residents)	110%	114%	116%	118%	119%	117%	117%	114%	113%	110%	104%
Transfers In/Out	-374	-420 4 06 4	-469 4 960	-511	-535 4 949	-544 4 707	-544 4 700	-544 4 733	-544 4 74 4	-544 4 CE 4	-544 4 5 4 0
Projected Students (with Transfers)	1,827 91%	1,864 93%	1,860 93%	1,845 92%	1,842 92%	1,787	1,789	1,733 87%	1,711 86%	1,651	1,540 77%
Percent Utilization (with Transfers)	91/0	93/0	93/0	9270	9270	0970	09/0	01/0	80%	03/0	1170
Memorial											
Capacity	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Projected Students (Residents)	2,429	2,404	2,456	2,597	2,678	2,746	2,769	2,758	2,830	2,969	3,125
Percent Utilization (Residents)	97%	96%	98%	104%	107%	110%	111%	110%	113%	119%	125%
Transfers In/Out	-259	-288	-317	-340 • • • • • • • • • • • • • • • • • • •	-353 • 205	-357	-357	-357	-357	-357	-357
Projected Students (with Transfers)	2,170	2,116	2,139	2,257	2,325	2,389	2,412	2,401	2,473	2,612	2,768
Percent Utilization (with Transfers)	87%	85%	86%	90%	93%	96%	96%	96%	99%	104%	111%
Sterling											
Capacity	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Projected Students (Residents)	2,271	2,315	2,352	2,418	2,515	2,545	2,534	2,519	2,469	2,459	2,493
Percent Utilization (Residents)	91%	93%	94%	97%	101%	102%	101%	101%	99%	98%	100%
Transfers In/Out	-225	-270	-332	-382	-420	-437	-437	-437	-437	-437	-437
Projected Students (with Transfers)	2,046	2,045	2,020	2,036	2,095	2,108	2,097	2,082	2,032	2,022	2,056
Percent Utilization (with Transfers)	82%	82%	81%	81%	84%	84%	84%	83%	81%	81%	82%
Impact Early College											
Capacity	400	400	400	400	400	400	400	400	400	400	400
Projected Students	411	411	411	411	411	411	411	411	411	411	411
Percent Utilization	103%	103%	103%	103%	103%	103%	103%	103%	103%	103%	103%
Stuart Career Tech											
Capacity	400	900	900	900	900	900	900	900	900	900	900
Projected Students	346	465	606	721	795	826	826	826	826	826	826
Percent Utilization	87%	52%	67%	80%	88%	92%	92%	92%	92%	92%	92%
Hyland Learning Center											
Capacity	240	240	240	240	240	240	240	240	240	240	240
Projected Students	82	82	82	82	82	82	82	82	82	82	82
Percent Utilization	34%	34%	34%	34%	34%	34%	34%	34%	34%	34%	34%
High Point, Point Alt.											
Projected Students	19	19	19	19	19	19	19	19	19	19	19
Totals:											
Students Projected	6,901	7,003	7,137	7,371	7,570	7,622	7,636	7,554	7,554	7,623	7,702
Capacity	8,040	8,540	8,540	8,540	8,540	8,540	8,540	8,540	8,540	8,540	8,540
Percent Utilization	86%	82%	84%	86%	89%	89%	89%	88%	88%	89%	90%

^{*} Transfers in 2020-21 are assumed to remain equivalent in future years, with the exception of Stuart Career Tech. With the new capacity at SCTHS, it is projected that each additional incoming 9th grade class will have more students, and they will be pulled from from the three traditional High School attendance zones in the same proportions as in 2020-21.

Goose Creek C.I.S.D. High School Transfers



		Attends	i									
		1 99	Memorial	Sterling	Hyland	Impact Early College	Stuart Career Tech	Point Alternative	High Point	Resides In	Transfers Out	Net Transfers
=	Lee	1,676	76	130	10	162	142	2	2	2,200	-524	-374
Resides In	Memorial	69	1,961	139	38	114	100	4	4	2,429	-468	-259
8	Sterling	81	133	1,777	34	135	104	7		2,271	-494	-225
	Resides in & Attends	1,676	1,961	1,777	_			-	_			
	Transfers In Attends	150 1,826	209 2,170	269 2,046	82 82	411 411	346 346	13 13	6 6			