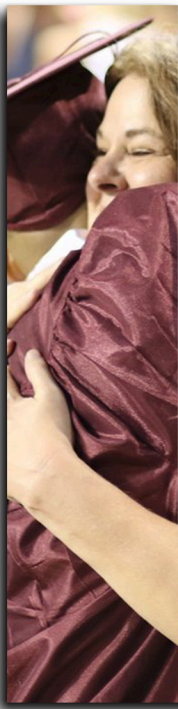


# BOARD OF TRUSTEES 2018 BOND PROPOSITION SUMMARY



**GOOSE CREEK**  
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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## 1 Facilities Condition Assessment

### 1.1 Priority One: Immediate Need

1. Site Grading Improvement Project - Site Issues (pg. 1, #6)
  - a) **Scope of work:** Project will address site draining issues such as ponding, water infiltration, and lack of storm drain systems at various campuses district wide. Correction measures would include grading around building perimeters, and installing new drainage systems.
  - b) Campuses include: Austin, Bowie, Carver, Gentry JS, Baytown Jr.
  - c) Proposition: 1
  - d) Budget: \$329,000.00
  - e) Board of Trustees Approved: Yes
2. HVAC Replacement Project #1 - Life Cycle (pg. 1, #7)
  - a) **Scope of work:** Project will address the outdated HVAC system that is at the end of its life expectancy. The HVAC system provides conditioned air throughout the entire building. Correction measures would include replacing the chiller equipment, VAV boxes, thermostats, and ducts.
  - b) Campuses include: Sterling HS
  - c) Proposition: 1
  - d) Budget: \$13,750,000.00
  - e) Board of Trustees Approved: Yes
3. HVAC Replacement Project #2 - Life Cycle (pg. 1, #8)
  - a) **Scope of work:** Project will address the outdated HVAC equipment that is at the end of its life expectancy. The HVAC system provides conditioned air throughout the entire building. Correction measures would include replacing the Fan Coil Units, controls valves, and DX Units.
  - b) Campuses include: De Zavala ES, Harlem ES, Highlands ES
  - c) Proposition: 1
  - d) Budget: \$3,975,000.00
  - e) Board of Trustees Approved: Yes
4. HVAC Replacement Project #3 - Life Cycle (pg. 1, #9)
  - a) **Scope of work:** Project will address the 3 outdated chillers in the mechanical yard that are at the end of their life expectancy. The chillers are a major mechanical component of the overall HVAC system. Correction measures would include replacing the chillers in the mechanical yard.
  - b) Campuses include: Baytown Jr
  - c) Proposition: 1
  - d) Budget: \$297,500.00
  - e) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

5. HVAC Replacement Project #4 - Life Cycle (pg. 1, #10)
  - a) **Scope of work:** Project will address the 27 outdated Variable Air Volume (VAV) boxes that are at the end of their life expectancy. The VAV boxes are a major mechanical component of the overall HVAC system. Correction measures would include replacing the VAV boxes.
  - b) Campuses include: Cedar Bayou JS – Garza Wing
  - c) Proposition: 1
  - d) Budget: \$175,000.00
  - e) Board of Trustees Approved: Yes
6. Athletic Fields Light Emitting Diode (LED) Upgrade Project - Life Cycle (pg. 1, #11)
  - a) **Scope of work:** Project will address the energy consuming High-Intensity Discharge (HID) fixtures that are at the end of their life expectancy. LED light fixtures operate at a lower energy cost and require less maintenance than traditional HID lights. Correction measures would include replacing and retrofitting the existing lighting package with new LED lights at the football, baseball and softball fields.
  - b) Campuses include: Sterling HS, GCM HS, Lee HS
  - c) Proposition: 1
  - d) Budget: \$2,150,000.00
  - e) Board of Trustees Approved: Yes
7. Plumbing System Upgrade Project - Life Cycle (pg. 1, #12)
  - a) **Scope of work:** Project will address the deteriorated water, gas, and sewer lines that are at the end of their life expectancy. Corrective measures would include replacing thousands of linear feet of piping with new piping.
  - b) Campuses include: Sterling HS
  - c) Proposition: 1
  - d) Budget: \$3,750,000.00
  - e) Board of Trustees Approved: Yes
8. Damaged Sewer Line - Life Cycle (pg. 1, #13)
  - a) **Scope of work:** Project will address the deteriorated sewer line that is leaking. Corrective measures would include replacing 120 linear ft of damaged sewer line and replacing the terrazzo flooring.
  - b) Campuses include: Lee HS
  - c) Proposition: 1
  - d) Budget: \$105,000.00
  - e) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

9. Security Vestibule Hardware and Call System Project – Security (pg. 1, #14)
  - a) **Scope of work:** Project will install the required electric door hardware and call box for existing security vestibules.
  - b) Campuses include: GCM HS, Highlands JS, Mann JS, Crockett, Bowie, Carver, Lamar, Travis, Walker
  - c) Proposition: 1
  - d) Budget: \$75,000.00
  - e) Board of Trustees Approved: Yes
10. Intrusion Alarm Installation Project – Security (pg. 1, #15)
  - a) **Scope of work:** Project will install carder readers at exterior doors and intrusion sensors at windows.
  - b) Campuses include: District Wide
  - c) Proposition: 1
  - d) Budget: \$890,000.00
  - e) Board of Trustees Approved: Yes
11. Food Service New Kitchen Equipment Project – Life Cycle (pg. 1, #16)
  - a) **Scope of work:** Project will address the outdated or lacking kitchen equipment. New equipment will include greaseless fryers, new serving lines, new walk-in coolers and freezers, and new vent hood with Ansul system.
  - b) Campuses/Facilities include: Peter Hyland Center, GCM HS, Sterling HS, Lee HS, Baytown Jr., Gentry JS, Cedar Bayou JS, Highlands JS, Mann JS, Harlem, Highlands ES, De Zavala, Service Center
  - c) Proposition: 1
  - d) Budget: \$1,450,000.00
  - e) Board of Trustees Approved: Yes
12. MDF Conditioned Air Project – Mechanical (pg. 1, #17)
  - a) **Scope of work:** Project will address the lack of sufficient conditioned air at the campuses and auxiliary building MDF rooms.
  - b) Campuses include: District Wide
  - c) Proposition: 1
  - d) Budget: \$1,890,000.00
  - e) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

## 13. Lee HS Auditorium Renovation Project (pg. 1, #18)

- a) **Scope of work:** Project will be a complete renovation of the 18,000 sf aged auditorium at Lee High School. Work will include new flooring, seating, ceiling, roof, acoustical materials, stage production equipment, stage lighting, ADA upgrades, and minor exterior work.
- b) Proposition: 1
- c) Budget: \$4,450,000.00
- d) Board of Trustees Approved: Yes

## 1.2 Priority Two: Potentially Critical

### 1. Fencing Project – Security (pg. 1, #35)

- a) **Scope of work:** Project will address the security needs of the campus by installing a fence along the perimeter of the site. Corrective measures would include installing a combination of wrought iron fence with an electric gate at the front of the property and a chain link fence at the sides and back of the site.
- b) Campuses include: Point Alternative Center, and Stuart Career Tech HS
- c) Proposition: 1
- d) Budget Cost: \$223,700.00
- e) Board of Trustees Approved: Yes

### 2. Roof Replacement Project - Life Cycle (pg. 1, #36)

- a) **Scope of work:** Project will address replacing entire roofing systems that are at or near the end of their life expectancy and resealing skylights at the Administration Building. Correction measures will be to install District Standard roof assembly system, single-ply membrane, and resealing skylights at Administration Building.
- b) Campuses/Facility include: Hopper (66,300 sf), Baytown Jr (145,000 sf), Gentry JS (165,000 sf), Sterling HS (425,000 sf), Goose Creek Service Center (46,000 sf), Admin Building (skylights).
- c) Proposition: 1
- d) Budget: \$9,332,000.00
- e) Board of Trustees Approved: Yes

### 3. Ceiling Tile Replacement - Life Cycle (pg. 2, #37)

- a) **Scope of work:** Project will address replacing acoustical lay-in ceiling tiles that are at the end of their life expectancy. Corrective measures will include installing new ceiling tiles in rooms and spaces within the campus.
- b) Proposition: 1
- c) Committee Score: 2 - Important
- d) Budget: \$190,000.00
- e) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

4. Building Automation System (BAS) Replacement Project - Life Cycle **(pg. 2, #38)**
  - a) **Scope of work:** Project will address the outdated BAS that is at the end of its life expectancy. The BAS remotely controls a building's HVAC systems, lighting, and other systems. Corrective measures would include replacing the BAS with the District Standard system at the District's highest energy consuming campuses.
  - b) Campuses include: Sterling HS, GCM HS, Baytown Jr., Gentry JS, Cedar Bayou JS, Highlands JS, Mann JS, Hopper ES, Administration Building
  - c) Proposition: 1
  - d) Budget: \$7,950,000.00
  - e) Board of Trustees Approved: Yes
5. Theatrical Lighting Upgrade Project - Life Cycle **(pg. 2, #66)**
  - a) **Scope of work:** Project will address the discontinued theatrical lighting system in the auditorium. LED light fixtures operate at a lower energy cost and last much longer than traditional fluorescent light. Correction measures would include replacing the existing lighting package with new LED lights.
  - b) Campuses include: Baytown Jr., Cedar Bayou JS
  - c) Proposition: Omit
  - d) Budget: \$350,000.00
  - e) Board of Trustees Approved: No
6. Stallworth Stadium Renovation Project **(pg. 2, #39)**
  - a) **Scope of work:** Project will address the unpaved and non-lit parking lot, concessions, and exterior doors, security and lighting. Corrective measures would be including pouring a concrete parking lot with light poles, upgrading the concessions (both sides), replacing all exterior doors, replacing energy consuming lighting with LED fixtures, and installing a new intrusion alarm system.
  - b) Proposition: 1
  - c) Budget: \$7,550,000.00
  - d) Board of Trustees Approved: Yes
7. Administration Building Renovation Project **(pg. 2, #40)**
  - a) **Scope of work:** Project will address ADA compliant issues and minor structural issues. All three points of entry need ADA compliant railing, main and secondary entry need new paver system. Interior monument stair railing and balcony railing need to be upgraded to meet code. Finally, repairs are needed for foundation issues at Southwest corner of building and to re-seal exterior cladding system.
  - b) Proposition: 1
  - c) Budget: \$520,000.00
  - d) Board of Trustees Approved: Yes

## 1.3 Priority Three: Necessary, but not yet critical

1. Parking Lot Addition/ Queuing Lane Improvement Project – Site Issues (pg. 2, #43)
  - a) **Scope of work:** Project will address insufficient parking lot capacities at various campuses district wide as well as campuses lacking sufficient queuing lanes. Corrective measures would include expanding the existing parking lots with more parking stalls and modifying queuing lanes.
  - b) Campuses include: Austin-6, Hopper, Smith, Gentry JS-60, Baytown JS-40, Cedar Bayou-57, Carver-45
  - c) Proposition: 1
  - d) Budget: \$576,000.00
  - e) Board of Trustees Approved: Yes
2. Athletic Fields Turf Project - Life Cycle (pg. 2, #44)
  - a) **Scope of work:** Project will address the high maintenance athletic fields at all the high schools. Due to constant maintenance and over use during in season sporting events, which doesn't allow for regrowth, the District is seeking to replace the natural field with turf.
  - b) Campuses include: Sterling HS, GCM HS, Lee HS
  - c) Proposition: 1
  - d) Budget: \$9,450,000.00
  - e) Board of Trustees Approved: Yes
3. Sterling Natatorium Renovation Project (pg. 2, #45)
  - a) **Scope of work:** Project aims to replace the bleachers, refinish the pool, repaint interior walls, and upgrade locker rooms
  - b) Proposition: 1
  - c) Budget: \$550,000.00
  - d) Board of Trustees Approved: Yes
4. Sidewalk Expansion Joint Material Replacement Project - Life Cycle (pg. 2, #50)
  - a) **Scope of work:** Project will address missing, damaged, and or worn expansion joint material at sidewalks within the district. Corrective measures would include replacing the expansion joint material with new epoxy sealant.
  - b) Campuses include: District Wide
  - c) Proposition: 1
  - d) Budget: \$117,000.00
  - e) Board of Trustees Approved: Yes



# Board of Trustees Proposition Summary

5. Carpet Replacement Project - Life Cycle (pg. 2, #51)
  - a) **Scope of work:** Project will address replacing carpet flooring that is at the end of its life expectancy. Corrective measures will include installing new carpet in rooms and spaces within each campus.
  - b) Campuses include: District Wide
  - c) Proposition: 1
  - d) Budget: \$980,000.00
  - e) Board of Trustees Approved: Yes
6. New Canopy Project - Life Cycle (pg. 2, #52)
  - a) **Scope of work:** Project will install new canopies and replace old/damaged canopies.
  - b) Campuses include: Lee HS, Cedar Bayou, Baytown Jr., FMC Building
  - c) Proposition: 1
  - d) Budget: \$645,000.00
  - e) Board of Trustees Approved: Yes
7. Paint/Resurfacing Refresh Project - Life Cycle (pg. 2, #53)
  - a) **Scope of work:** Project will address outdated color schemes or painted walls that are at the end of their life expectancy. Corrective measures would include repaint rooms and spaces within each campus.
  - b) Campuses include: District Wide
  - c) Proposition: 1
  - d) Budget: \$815,000.00
  - e) Board of Trustees Approved: Yes
8. Marquee Replacement Project - Life Cycle (pg. 2, #55)
  - a) **Scope of work:** Project will address the aged marquees district wide. Corrective measures would include replacing the existing marquee with new marquees.
  - b) Campuses include: District Wide – Excluding: Travis, Stuart, Baytown, Harlem, Horace Mann, Cedar Bayou, Lee HS, 3 new elementaries, and IMPACT
  - c) Proposition: 1
  - d) Budget: \$720,000.00
  - e) Board of Trustees Approved: Yes

## 1.4 Priority Four: Recommended

1. Interior Light Emitting Diode (LED) Upgrade Project - Life Cycle (pg. 2, #56)
  - a) **Scope of work:** Project will address the energy consuming fluorescent light fixtures. LED light fixtures operate at a lower energy cost and last much longer than traditional fluorescent light. Corrective measures would include replacing the existing lighting package with new LED lights at the District's highest energy consuming campuses.
  - b) Campuses include: Sterling HS, GCM HS, Lee HS, Baytown Jr., Gentry JS, Cedar Bayou JS, Highlands JS, Mann JS
  - c) Proposition: 1
  - d) Budget: \$8,250,000.00
  - e) Board of Trustees Approved: Yes
2. Plumbing Fixture Upgrade Project - Life Cycle/ Energy Strategy (pg. 2, #60)
  - a) **Scope of work:** Project will address the water consuming faucets and flush valves. Existing fixtures are susceptible to being left on by the end user. Corrective measures would include replacing the existing faucets with metering faucets and battery powered low-flow flush valves at the District's highest water consuming campuses.
  - b) Campuses include: Sterling HS, GCM HS, Lee HS, Baytown Jr., Gentry JS, Cedar Bayou JS, Highlands JS, Mann JS
  - f) Proposition: 1
  - d) Budget: \$3,150,000.00
  - g) Board of Trustees Approved: Yes
3. Exterior Light Emitting Diode (LED) Upgrade Project - Life Cycle (pg. 2, #61)
  - a) **Scope of work:** Project will address the energy consuming fluorescent light fixtures. LED light fixtures operate at a lower energy cost and last much longer than traditional fluorescent light. Corrective measures would include replacing the existing lighting package with new LED lights at the District's highest energy consuming campuses.
  - b) Campuses include: Sterling HS, GCM HS, Lee HS, Baytown Jr., Gentry JS, Cedar Bayou JS, Highlands JS, Mann JS
  - c) Proposition: 1
  - d) Budget: \$2,250,000.00
  - e) Board of Trustees Approved: Yes

## 2 Major Projects

### 2.1 Facility Projects

1. Junior School # 6 (pg. 1, #1)
  - a) **Scope of work:** Project will address the growth on the North side of the District and BOT prior approval of a new Junior School. Campus will be approximately 180,000 sf and have a capacity of 1,200 students.
  - b) Proposition: 1
  - c) Budget: \$54,056,087.00
  - d) Board of Trustees Approved: Yes
2. Special Education Center and Curriculum & Instruction Building (pg. 1, #2)
  - a) **Scope of work:** Project will address impending closure of the Special Education Department at San Jacinto Mall and growth of the Curriculum & Instruction Department at the Administration Building. Building will be approximately 36,000 sf and accommodate the staff for both departments.
  - b) Proposition: 1
  - c) Budget: \$10,750,000.00
  - d) Board of Trustees Approved: Yes
3. Stuart Career Tech High School Phase 2 (pg. 1, #19)
  - a) **Scope of work:** Project will renovate and expand the remaining half of Stuart Career Tech HS. Classrooms will be finished with new carpet/tile, paint, and ceiling tiles. Restrooms will be upgraded to meet ADA code and MEP system will be replaced with new equipment. Project will increase student capacity from 400 to 650 students.
  - b) Proposition: 1
  - c) Budget: \$14,500,000.00
  - d) Board of Trustees Approved: Yes
4. CTE Lab Renovation at Sterling & Lee High School (pg. 1, #21)
  - a) **Scope of work:** Directly affected by the SCTHS Phase 2 renovation project, programs will be relocated to Sterling and Lee High School.
  - b) Proposition: 1
  - c) Budget: \$810,000.00
  - d) Board of Trustees Approved: Yes
5. Elementary School #17 (pg. 1, #22)
  - a) **Scope of work:** Project will address the growth on the North side of the District. Campus will be approximately 98,000 sf and have a capacity of 800 students.
  - b) Proposition: 1
  - c) Budget: \$24,696,000.00
  - d) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

6. New Construction Lab at Sterling High School (pg. 1, #23)
  - a) **Scope of work:** Project will address the undersized and outdated facility with a new 5,000 sf metal building with new teaching equipment.
  - b) Proposition: 1
  - c) Budget: \$1,100,000.00
  - d) Board of Trustees Approved: Yes
7. Robotics Practice Arena (pg. 1, #24)
  - a) **Scope of work:** Project will provide the Robotics Program a 6,000 sf practice arena that includes a full-scale robotics course and associated classrooms. Final location to be determine.
  - b) Proposition: 1
  - c) Budget: \$1,800,000.00
  - d) Board of Trustees Approved: Yes
8. Athletic Field House at Stallworth Stadium (pg. 1, #25)
  - a) **Scope of work:** Project will provide a new 40,000 sf facility that will host the District's Athletic Department. The facility will be equipped with locker rooms, training rooms, coach's offices, administration office, and meeting rooms.
  - b) Proposition: 1
  - c) Budget: \$12,400,000.00
  - d) Board of Trustees Approved: Yes
9. Multi-Purpose Center (pg. 2, #65)
  - a) **Scope of work:** Project will provide a new 4,000 – 5,000 seat sporting arena that will also serve multiple District events such as graduation, staff training, state/regional/area competitions and tournaments.
  - b) Proposition: 2
  - c) Budget: \$60,500,000.00
  - d) Board of Trustees Approved: Yes
10. San Jacinto Elementary School Replacement (pg. 1, #30)
  - a) **Scope of work:** Project will address the 21<sup>st</sup> Century Learning Environment need. Campus lacks staff parking, drop-off lane, bus lane, service lane, has small classrooms, and ADA issues. New campus will be approximately 98,000 sf and have a capacity of 800 students.
  - b) Proposition: 1
  - c) Budget: \$26,264,000.00
  - d) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

11. Running Tracks at Junior Schools (**pg. 1, #31**)
  - a) **Scope of work:** Project will install new 4 lane tracks at each of the Junior Schools.
  - b) Proposition: 1
  - c) Budget: \$2,890,000.00
  - d) Board of Trustees Approved: Yes
12. Life Skills Lab Renovation Project (**pg. 2, #34**)
  - a) **Scope of work:** Project will renovate existing life skills labs and expand the footprint to meet the program's needs.
  - b) Campuses include: District wide
  - c) Proposition: 1
  - d) Budget: \$2,052,000.00
  - e) Board of Trustees Approved: Yes
13. Stuart Career Tech High School Phase 2A (**pg. 2, #41**)
  - a) **Scope of work:** Project will expand the building inventory count on the campus by adding a two-level 45,000 sf building that will host two new academies. Project will increase student capacity from 650 to 900 students.
  - b) Proposition: 1
  - c) Budget: \$22,000,000.00
  - d) Board of Trustees Approved: Yes
14. Peter Hyland Center Addition (**pg. 2, #67**)
  - a) **Scope of work:** Project will expand the campus by adding a 10,000 sf building.
  - b) Proposition: Omit
  - c) Budget: \$4,050,000.00
  - d) Board of Trustees Approved: No
15. Sterling High School Front Entry Enhancement Project (**pg. 2, #54**)
  - a) **Scope of work:** Project will beautify the front entry by adding a 2,000 sf grand foyer. Grand foyer will also assist with crowd control and security access.
  - b) Proposition: 1
  - c) Budget: \$750,000.00
  - d) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

16. Administration Building Parking Garage (pg. 2, #68)
  - a) **Scope of work:** Project will address the insufficient number of parking spaces at the Administration Building. Project will construct a two-level parking garage adding approximately 150 parking spaces.
  - b) Proposition: Omit
  - c) Budget: \$6,177,990.00
  - d) Board of Trustees Approved: No
17. Elementary School #18 (pg. 2, #63)
  - a) **Scope of work:** Project will address the growth on the North side of the District. Campus will be approximately 98,000 sf and have a capacity of 800 students. Project to be completed in the final year of the bond.
  - b) Proposition: 1
  - c) Budget: \$28,400,000.00
  - d) Board of Trustees Approved: Yes
18. Indoor Practice Facility (pg. 2, #69)
  - e) **Scope of work:** 52,000 sf indoor practice facility for year around training and practice for District-wide extracurricular programs.
  - f) Proposition: Omit
  - g) Budget: \$5,400,000.00
  - h) Board of Trustees Approved: No
19. Existing Building Renovations (pg. 2, #64)
  - i) **Scope of work:** Renovations of existing facilities based on District's needs.
  - j) Proposition: 1
  - k) Budget: \$5,250,000.00
  - l) Board of Trustees Approved: Yes

## 2.2 Non - Facility Projects

1. Take Home Mobile Device – Technology (pg. 1, #3)
  - a) **Scope of work:** Take home mobile devices for High Schools
  - b) Proposition: 1
  - c) Budget: \$3,220,075.00
  - d) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

2. Replace Projectors – Technology (pg. 1, #4)
  - a) **Scope of work:** Replace Interactive Whiteboard Projectors Only.
  - b) Proposition: 1
  - c) Budget: \$3,288,000.00
  - d) Board of Trustees Approved: Yes
3. District Network Cabling – Technology (pg. 1, #5)
  - a) **Scope of work:** Replace District Network Cabling
  - b) Proposition: 1
  - c) Budget: \$11,992,560.00
  - d) Board of Trustees Approved: Yes
4. Reimbursement Resolution (pg. 1, #20)
  - a) **Scope of work:** Capital projects that exceed the annual operation budget. BOT has approved action: Professional Service Fee, Purchase of YMCA property, Demolition of YMCA Building, Technology Expense, Purchase of Junior School Property, and 27 new school buses.
  - b) Proposition: 1
  - c) Budget: \$11,486,240.00
  - d) Board of Trustees Approved: Yes
5. Mobile Devices #1 – Technology (pg. 1, #26)
  - a) **Scope of work:** Replace Mobile Devices for 4<sup>th</sup>, 5<sup>th</sup>, 6<sup>th</sup> -8<sup>th</sup> ELA and SS.
  - b) Proposition: 1
  - c) Budget: \$6,929,500.00
  - d) Board of Trustees Approved: Yes
6. Mobile Devices #2 – Technology (pg. 1, #27)
  - a) **Scope of work:** Add Kindergarten, 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, 6<sup>th</sup> Math, 6<sup>th</sup> Science, 7<sup>th</sup> Math, 7<sup>th</sup> Science, 8<sup>th</sup> Math, 8<sup>th</sup> Science Mobile Devices.
  - b) Proposition: 1
  - c) Budget: \$6,553,000.00
  - d) Board of Trustees Approved: Yes
7. Teacher & Presentation Station – Technology (pg. 1, #28)
  - e) **Scope of work:** Replace teacher and Presentation Stations.
  - f) Proposition: 1
  - g) Budget: \$4,955,100.00
  - h) Board of Trustees Approved: Yes

# Board of Trustees Proposition Summary

8. Library Technology – Technology **(pg. 1, #29)**
  - a) **Scope of work:** Replace Technology in library.
  - b) Proposition: 1
  - c) Budget: \$3,205,746.77
  - d) Board of Trustees Approved: Yes
9. Computer Labs – Technology **(pg. 1, #32)**
  - a) **Scope of work:** Replace desktop computers in the computer lab.
  - b) Proposition: 1
  - c) Budget: \$3,690,500.00
  - d) Board of Trustees Approved: Yes
10. Administrative Staff Technology – Technology **(pg. 1, #33)**
  - a) **Scope of work:** Replace administrative staff technology.
  - b) Proposition: 1
  - c) Budget: \$1,322,200.00
  - d) Board of Trustees Approved: Yes
11. Telephone Communication – Technology **(pg. 2, #42)**
  - a) **Scope of work:** Replace District telephone system.
  - b) Proposition: 1
  - c) Budget: \$1,955,573.12
  - d) Board of Trustees Approved: Yes
12. Wireless Network – Technology **(pg. 2, #46)**
  - a) **Scope of work:** Replace wireless network.
  - b) Proposition: 1
  - c) Budget: \$2,776,400.00
  - d) Board of Trustees Approved: Yes
13. Network Infrastructure – Technology **(pg. 2, #47)**
  - a) **Scope of work:** Replace network infrastructure.
  - b) Proposition: 1
  - c) Budget: \$1,013,300.00
  - d) Board of Trustees Approved: Yes
14. New Buses - Transportation
  - a) **Scope of work:** Purchase of new school buses. **(pg. 2, #48)**
  - b) Proposition: 1
  - c) Budget: \$14,600,000.00
  - d) Board of Trustees Approved: Yes





# Board of Trustees Proposition Summary

15. Security/Tracking Software - Transportation (pg. 2, #49)

- a) **Scope of work:** Purchase of 7 security/tracking software.
- b) Proposition: 1
- c) Budget: \$1,300,000.00
- d) Board of Trustees Approved: Yes

16. Video Distribution – Technology (pg. 2, #57)

- a) **Scope of work:** Replace video distribution system.
- b) Proposition: 1
- c) Budget: \$350,000.00
- d) Board of Trustees Approved: Yes

17. Printers – Technology (pg. 2, #58)

- a) **Scope of work:** Replace Network Printers.
- b) Proposition: 1
- c) Budget: \$412,945.11
- d) Board of Trustees Approved: Yes

18. Safety and Security Systems – Technology (pg. 2, #59)

- a) **Scope of work:** Replace safety and security system.
- b) Proposition: 1
- c) Budget: \$1,198,744.40
- d) Board of Trustees Approved: Yes

19. Fine Arts Equipment Replacement – Fine Arts (pg. 2, #62)

- a) **Scope of work:** Replace and upgrade existing band equipment district wide, Visual Arts equipment and address the discontinued theatrical lighting system in all performance auditoriums.
- b) Proposition: 1
- c) Budget: \$3,322,328.21
- d) Board of Trustees Approved: Yes