

Proposition 1 ■ Proposition 2 ■

Facilities	Major Projects	FCA - Priority One	FCA - Priority Two	FCA - Priority Three	FCA - Priority Four	Cost
ELEMENTARY SCHOOLS						
Austin Elementary School		\$ 396,821.92		\$ 108,466.71		\$ 505,289
Bowie Elementary School		\$ 162,592.33		\$ 120,616.67		\$ 283,209
Carver Elementary School		\$ 167,992.66		\$ 229,516.51		\$ 397,509
Crockett Elementary School		\$ 124,166.60		\$ 124,666.67		\$ 248,833
DeZavala Elementary School		\$ 1,544,536.82		\$ 127,366.67		\$ 1,671,903
Harlem Elementary School		\$ 1,552,636.82		\$ 75,616.66		\$ 1,628,253
Highlands Elementary School		\$ 1,547,236.82		\$ 128,716.67		\$ 1,675,953
Hopper Primary		\$ 117,183.32	\$ 938,366.34	\$ 171,466.78		\$ 1,227,016
Lamar Elementary School		\$ 116,066.60		\$ 126,016.65		\$ 242,083
San Jacinto Elementary School		\$ 123,933.32		\$ 115,216.65		\$ 239,150
Smith Elementary School		\$ 109,083.33		\$ 187,666.77		\$ 296,750
Travis Elementary School		\$ 130,916.61	\$ 145,404.72	\$ 78,316.66		\$ 354,638
Walker Elementary School		\$ 110,666.61		\$ 123,316.65		\$ 233,983
Elementary #17 - Garth Rd.	\$ 24,696,000.00					\$ 24,696,000
Elementary #18 - TBD	\$ 28,400,000.00					\$ 28,400,000
San Jacinto Replacement Elem - TBD	\$ 26,264,000.00					\$ 26,264,000
Subtotal	\$ 79,360,000	\$ 6,203,834	\$ 1,083,771	\$ 1,716,967	\$ -	\$ 88,364,572
JUNIOR SCHOOLS						
Baytown Junior School		\$ 584,582.62	\$ 2,587,021.17	\$ 337,666.51	\$ 1,474,500.00	\$ 4,983,770
Cedar Bayou Junior School		\$ 438,033.33	\$ 953,999.99	\$ 353,416.69	\$ 1,528,500.00	\$ 3,273,950
Gentry Junior School		\$ 266,882.62	\$ 2,587,221.24	\$ 233,116.68	\$ 1,488,000.00	\$ 4,575,221
Highlands Junior School		\$ 182,166.63	\$ 994,499.99	\$ 116,566.65	\$ 1,501,500.00	\$ 2,794,733
Horace Mann Junior School		\$ 170,016.63	\$ 913,499.99	\$ 75,616.66	\$ 1,515,000.00	\$ 2,674,133
Junior School #6 - TBD	\$ 54,056,087.00					\$ 54,056,087
Existing Bldgs. Renovations	\$ 5,250,000.00					\$ 5,250,000
Athletic Tracks at Junior Schools	\$ 2,890,000.00					\$ 2,890,000
Subtotal	\$ 62,196,087	\$ 1,641,682	\$ 8,036,242	\$ 1,116,383	\$ 7,507,500	\$ 80,497,894
HIGH SCHOOLS						
Hyland Center		\$ 359,983.35		\$ 132,766.65		\$ 492,750
Stuart CTHS		\$ 99,633.35		\$ 90,466.71		\$ 190,100
GCM HS		\$ 898,976.63	\$ 1,391,249.98	\$ 3,280,066.66	\$ 1,993,500.00	\$ 7,563,793
POINT Alt.		\$ 132,033.35	\$ 78,295.28	\$ 128,716.65		\$ 339,045
Lee HS		\$ 5,445,428.34		\$ 3,394,966.65	\$ 2,101,500.00	\$ 10,941,895
Sterling HS		\$ 17,390,428.36	\$ 6,247,254.98	\$ 3,831,416.71	\$ 2,047,500.00	\$ 29,516,600
Stuart CTHS Phase 2	\$ 14,500,000.00					\$ 14,500,000
Stuart CTHS Phase 2A	\$ 22,000,000.00					\$ 22,000,000
CTE Robotics Practice Arena	\$ 1,800,000.00					\$ 1,800,000
CTE Construction Lab - Sterling HS	\$ 1,100,000.00					\$ 1,100,000
Life Skills Labs - Renovation	\$ 2,052,000.00					\$ 2,052,000
CTE Lab Renovations	\$ 810,000.00					\$ 810,000
Sterling HS Entry Foyer Additon	\$ 750,000.00					\$ 750,000
Subtotal	\$ 43,012,000	\$ 24,326,483	\$ 7,716,800	\$ 10,858,400	\$ 6,142,500	\$ 92,056,184
AUXILIARY BUILDINGS						
Administration Bldg.			\$ 818,973.15			\$ 818,973
FMC Bldg				\$ 161,249.99		\$ 161,250
Stallworth Stadium			\$ 7,550,000.00			\$ 7,550,000
GC Service Center		\$ 174,001.03	\$ 559,913.19			\$ 733,914
Athletic Field House - Stallworth	\$ 12,400,000.00					\$ 12,400,000
Multi-Purpose Center	\$ 60,500,000.00					\$ 60,500,000
Special Education + C&I Building	\$ 10,750,000.00					\$ 10,750,000
Subtotal	\$ 83,650,000	\$ 174,001	\$ 8,928,886	\$ 161,250	\$ -	\$ 92,914,137
NON-FACILITY ITEMS						
Technology - Equipment	\$ 52,863,644.60					\$ 52,863,645
Reimbursement Resolutions	\$ 11,486,240.00					\$ 11,486,240
Fine Arts - Equipment	\$ 3,322,328.21					\$ 3,322,328
Transportation - Buses + Equipment	\$ 15,900,000.00					\$ 15,900,000
Subtotal	\$ 83,572,213	\$ -	\$ -	\$ -	\$ -	\$ 83,572,213
Proposition 1	\$ 291,290,300	\$ 32,346,000	\$ 25,765,700	\$ 13,853,000	\$ 13,650,000	\$ 376,905,000
Proposition 2	\$ 60,500,000	\$ -	\$ -	\$ -	\$ -	\$ 60,500,000