



Citizen's Facilities Planning Committee Total GCCISD Projects Report



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|--|--------------|----------------------|----------------------|
| | | Proposition 1 | Proposition 2 |
| | Total | \$376,905,000.00 | \$60,500,000.00 |

Project Information

| No. | Division | Sub Group | Project Name | Scope of Work | BOT Approved | Proposition | Budget |
|-----|-------------------|---------------------------------|--|--|--------------|-------------|-----------------|
| 1 | Curriculum | New Construction | Junior School #6 | The Board of Trustees have approved action on a new junior school, mandatory to growth. BOT pending selection of land. | Yes | 1 | \$54,056,087.00 |
| 2 | Administration | New Construction | Special Education Center & Curriculum & Instruction Building | Required location of Curriculum & Instruction staff to one central, unified facility | Yes | 1 | \$10,750,000.00 |
| 3 | Technology | Take Home Mobile Devices | Take Home Mobile Devices for High School | Take Home Mobile Devices for High School | Yes | 1 | \$3,220,075.00 |
| 4 | Technology | Replace Projectors | Replace Interactive Whiteboard Projectors Only | Replace Interactive Whiteboard Projectors Only | Yes | 1 | \$3,288,000.00 |
| 5 | Technology | District Network Cabling | Replace District Network Cabling at Older Facilities | Replace District Network Cabling at Older Facilities | Yes | 1 | \$11,992,560.00 |
| 6 | Site | Water Infiltration | Site Drainage Enhancement | Project will address site draining issues such as ponding, water infiltration, and lack of storm drain systems at various campuses district wide. | Yes | 1 | \$329,000.00 |
| 7 | Mechanical | Life Cycle | MEP Project #1 | Project will address the outdated HVAC system that is at the end of its life expectancy. Corrective measures would include replacing the chiller equipment, VAV boxes, thermostats, and ducts. | Yes | 1 | \$12,750,000.00 |
| 8 | Mechanical | Life Cycle | MEP Project #2 | Project will address the outdated HVAC system that is at the end of its life expectancy. Corrective measures would include replacing the Fan Coil Units, controls valves, and DX Units | Yes | 1 | \$3,975,000.00 |
| 9 | Mechanical | Life Cycle | MEP Project #3 | Project will address the 3 outdated chillers in the mechanical yard that are at the end of their life expectancy. The chillers are a major mechanical component of the overall HVAC system. Correction measures would include replacing the chillers in the mechanical yard. | Yes | 1 | \$257,000.00 |
| 10 | Mechanical | Life Cycle | MEP Project #4 | Project will address the 27 outdated Variable Air Volume (VAV) boxes that are at the end of their life expectancy. The VAV boxes are a major mechanical component of the overall HVAC system. Correction measures would include replacing the VAV boxes within the building. | Yes | 1 | \$275,000.00 |
| 11 | Electrical | Athletics | Athletic Field Lighting Replacement | Project will address the energy consuming High-Intensity Discharge (HID) fixtures at the high school sport fields that are at the end of their life expectancy. | Yes | 1 | \$2,150,000.00 |
| 12 | Plumbing | Life Cycle | Plumbing Piping Upgrade | Project will address the deteriorated water, gas, and sewer lines that are at the end of their life expectancy. | Yes | 1 | \$3,750,000.00 |
| 13 | Plumbing | Life Cycle | Sewer Line Replacement | Project will address the deteriorated sewer line that is leaking at the commons area. | Yes | 1 | \$105,000.00 |
| 14 | Specialties | Security | Security Hardware Enhancement | Project will install the required electric door hardware and call box for existing security vestibules. | Yes | 1 | \$75,000.00 |
| 15 | Specialties | Security | Intrusion System Upgrade | Project will install carder readers at exterior doors and intrusion sensors windows. | Yes | 1 | \$890,000.00 |
| 16 | Specialties | Food Service | Kitchen Equipment Upgrade | Project will address the outdated or lacking kitchen equipment. New equipment will include greaseless fryers, new serving lines, new walk-in coolers and freezers, and new vent hood with Ansul system. | Yes | 1 | \$1,450,000.00 |
| 17 | Mechanical | Technology | MDF Conditioned Air | Project will address the lack of sufficient conditioned air at the campuses and auxiliary building MDF rooms | Yes | 1 | \$1,890,000.00 |
| 18 | Renovation | Life Cycle | Lee Auditorium Renovation | Project will be a complete renovation of the 18,000 sf aged auditorium at Lee High School. Work will include new flooring, seating, ceiling, roof, acoustical materials, stage production equipment, stage lighting. | Yes | 1 | \$4,450,000.00 |
| 19 | CTE | Renovation | Stuart Career Tech Center Phase 2 | The project would renovation the remaining half of Stuart Career Tech HS. Providing student capacity from 400 to 650. Strong Community Demand | Yes | 1 | \$14,500,000.00 |
| 20 | Board of Trustees | Non-Facility Item | Reimbursement Resolution | Capital project that exceeds the annual operation budget. Board has approved action: Professional Services Fee, Purchase of YMCA property, Demolition of YMCA Building, Technology Expense, Purchase of Junior School Property, Purchase of 27 new buses | Yes | 1 | \$11,486,240.00 |
| 21 | CTE | Renovation | CTE Lab Renovation | Direct effect of Stuart phase 2, CTE classrooms will need to be renovated at Sterling and Lee. Cosmetology, Health Science, & Construction Labs | Yes | 1 | \$810,000.00 |
| 22 | Curriculum | New Construction | Elementary #17 - Garth Rd. | In response to the growth on the Northside of the District, campus will be located at Goose Creek landing Subdivision | Yes | 1 | \$24,696,000.00 |
| 23 | CTE | New Construction | Construction Lab | Existing construction lab is undersized, originally built in 1978. 5000 sf metal building with new equipment | Yes | 1 | \$1,100,000.00 |
| 24 | CTE | New Construction | Robotics Practice Arena | Building a new 6000 sf practice arena that includes a full size robotics course and associated classrooms | Yes | 1 | \$1,800,000.00 |
| 25 | Athletics | New Construction | Athletic Field House | Compete with like-size districts in the Houston area. Attract and retain student athletes and boost revenue opportunities for the District | Yes | 1 | \$12,400,000.00 |
| 26 | Technology | Mobile Devices | Replace Mobile Devices for 4th, 5th, 6th-8th ELA and SS | Replace Mobile Devices for 4th, 5th, 6th-8th ELA and SS | Yes | 1 | \$6,929,500.00 |
| 27 | Technology | Mobile Devices | Add Kindergarten, 1st, 2nd, 3rd, 6th Math, 6th Science, 7th Math, 7th Science, 8th | Add Kindergarten, 1st, 2nd, 3rd, 6th Math, 6th Science, 7th Math, 7th Science, 8th Math, 8th Science Mobile Devices | Yes | 1 | \$6,553,000.00 |
| 28 | Technology | Teacher & Presentation Station | Replace Teacher & Presentation Stations | Replace Teacher & Presentation Stations | Yes | 1 | \$4,955,100.00 |
| 29 | Technology | Library | Replace Technology in Library | Replace Technology in Library | Yes | 1 | \$3,205,746.77 |
| 30 | Curriculum | New Construction | San Jacinto Replacement | Project would focus on 21st Century learning and achieving District Standards and equity. Possible relocation of school. | Yes | 1 | \$26,264,000.00 |
| 31 | Athletics | New Construction | Athletic Running Tracks | Install new athletic 4 lane running tracks at each Junior School | Yes | 1 | \$2,890,000.00 |
| 32 | Technology | Computer Labs | Replace Desktop Computers in the Computer Labs | Replace Desktop Computers in the Computer Labs | Yes | 1 | \$3,690,500.00 |
| 33 | Technology | Administrative Staff Technology | Replace Administrative Staff Technology | Replace Administrative Staff Technology | Yes | 1 | \$1,322,200.00 |
| 34 | Curriculum | Renovation | Life Skill Labs Renovation | Renovate existing life skills labs district wide. Project would expand the existing footprint to meet the program needs. 21st Century focused. | Yes | 1 | \$2,052,000.00 |
| 35 | Site | Security | Security Fencing | Install Security Fencing around entire campus | Yes | 1 | \$223,700.00 |
| 36 | Roof | Life Cycle | Roof Replacement | Replace roofs or re-seal skylights that are at the end of their life expectancy | Yes | 1 | \$9,332,000.00 |

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|---------------|----------------------------|-----------------------------|--|---|--------------|-------------|-------------------------|
| 37 | Interior | Life Cycle | Ceiling Tile Replacement | Project will address replacing acoustical lay-in ceiling tiles that are at the end of their life expectancy. Corrective measures will include installing new ceiling tiles in rooms and spaces within the campus. | Yes | 1 | \$190,000.00 |
| 38 | Mechanical | Life Cycle | BAS Upgrade | Project will address the outdated BAS that is at the end of its life expectancy. The BAS remotely controls a building's HVAC systems, lighting, and other systems. | Yes | 1 | \$7,950,000.00 |
| 39 | Renovation | Athletics | Stallworth Stadium Renovation | Project will address the unpaved and non-lit parking lot, concessions, and exterior doors, security and lighting. | Yes | 1 | \$7,550,000.00 |
| 40 | Renovation | Life Safety | Administration Building Renovation | Project will address ADA compliant issues and minor structural issues. All three points of entry need ADA complaint railing, main and secondary entry need new paver system. | Yes | 1 | \$520,000.00 |
| 41 | CTE | Addition | Stuart Career Tech Center Phase 2A | Phase 2A would include two new additional academies, AV and IT academies. Project would include new building. | Yes | 1 | \$22,000,000.00 |
| 42 | Technology | Communications | Replace District Telephone System | Replace District Telephone System | Yes | 1 | \$1,955,573.12 |
| 43 | Site | Life Cycle | Parking Lot Expansion | Expand existing parking lot to accommodate more parking stalls and expand queuing lanes | Yes | 1 | \$576,000.00 |
| 44 | Specialties | Athletics | New Turf Installation | Project will address the high maintenance athletic fields at all the high schools. Due to constant maintenance and over use during in season sporting events, the District is seeking to replace the natural field with turf. | Yes | 1 | \$9,450,000.00 |
| 45 | Renovation | Athletics | Sterling High School Natatorium Renovation | Project aims to replace the bleachers, refinish the pool, repaint interior walls, and upgrade locker rooms at the Natatorium | Yes | 1 | \$550,000.00 |
| 46 | Technology | Wireless Network | Replace Wireless Network | Replace Wireless Network | Yes | 1 | \$2,776,400.00 |
| 47 | Technology | Network Infrastructure | Replace Network Infrastructure | Replace Network Infrastructure | Yes | 1 | \$1,013,300.00 |
| 48 | Transportation | Non-Facility Item | Buses+Equipment | Purchase of new buses | Yes | 1 | \$14,600,000.00 |
| 49 | Transportation | Non-Facility Item | Buses+Equipment | Purchase of security /tracking software | Yes | 1 | \$1,300,000.00 |
| 50 | Site | Life Cycle | Sidewalk Expansion Joint Replacement | Replace damaged, worn, or missing expansion joint material at existing concrete sidewalks | Yes | 1 | \$117,000.00 |
| 51 | Interior | Life Cycle | Interior Flooring Upgrade | Project will address replacing carpet flooring that is at the end of its life expectancy. Corrective measures will include installing new carpet in rooms and spaces within each campus. | Yes | 1 | \$980,000.00 |
| 52 | Specialties | Life Cycle | Canopy Installation and Replacements | Project will install new canopies and replace old/damaged canopies. | Yes | 1 | \$645,000.00 |
| 53 | Interior | Life Cycle | Interior Paint Upgrade | Project will address outdated color schemes or painted walls that are at the end of their life expectancy. Corrective measures would include repaint rooms and spaces within each campus. | Yes | 1 | \$815,000.00 |
| 54 | Curriculum | Addition | Sterling Entry Foyer | Expand and upgrade the front entry at Sterling HS | Yes | 1 | \$750,000.00 |
| 55 | Specialties | Life Cycle | Marquee Replacements | Project will address the aged marquees district wide. Corrective measures would include replacing the existing marquee with new marquees. | Yes | 1 | \$720,000.00 |
| 56 | Mechanical | Energy Strategy | Interior LED Light Fixture Replacement | Project will address the interior energy consuming fluorescent light fixtures. LED light fixtures operate at a lower energy cost and last much longer than traditional fluorescent light. | Yes | 1 | \$8,250,000.00 |
| 57 | Technology | Video Distribution | Replace Video Distribution System | Replace Video Distribution System | Yes | 1 | \$350,000.00 |
| 58 | Technology | Printers | Replace Network Printers | Replace Network Printers | Yes | 1 | \$412,945.11 |
| 59 | Technology | Safety and Security Systems | Replace Safety and Security Systems | Replace Safety and Security Systems | Yes | 1 | \$1,198,744.40 |
| 60 | Plumbing | Energy Strategy | Plumbing Fixtures Upgrade | Project will address the water consuming faucets and flush valves. Existing fixtures are susceptible to being left on by the end user. | Yes | 1 | \$3,150,000.00 |
| 61 | Mechanical | Energy Strategy | Exterior LED Light Fixture Replacement | Project will address the exterior energy consuming fluorescent light fixtures. LED light fixtures operate at a lower energy cost and last much longer than traditional fluorescent light. | Yes | 1 | \$2,250,000.00 |
| 62 | Curriculum | Fine Arts | Fine Arts Equipment Replacement | Replace and upgrade existing band equipment district wide, Visual Arts equipment and address the discontinued theatrical lighting system in all performance auditoriums. | Yes | 1 | \$3,322,328.60 |
| 63 | Curriculum | New Construction | Elementary #18 | In response to the growth on the North side of the District, construct new elementary school slated to open in final year of the bond. | Yes | 1 | \$28,400,000.00 |
| 64 | Curriculum | Renovation | Existing Building Renovations | Renovations to existing facilities based on District's needs | Yes | 1 | \$5,250,000.00 |
| 65 | Administration | New Construction | Multi-Purpose Center | Graduation arena, next-level excellence in community service, host regional/area/state competitions & tournaments, including robotics | Yes | 2 | \$60,500,000.00 |
| 66 | Electrical | Life Cycle | Theatrical Lighting Upgrade | Project will address the discontinued theatrical lighting system in the auditorium. LED light fixtures operate at a lower energy cost and last much longer than traditional fluorescent light. | No | Omit | \$350,000.00 |
| 67 | Curriculum | Addition | Peter Hyland Center | Provide an addition to the campus to meet the program needs. | No | Omit | \$4,050,000.00 |
| 68 | Administration | New Construction | Parking Garage | Address the insufficient parking lot needs. Two level, 200 stall parking garage | No | Omit | \$6,177,990.00 |
| 69 | Athletics | New Construction | Indoor Practice Facility | 52,000 sf Indoor practice facility for year-round training and practice for district wide extracurricular programs | No | Omit | \$5,400,000.00 |
| TOTALS | INVENTORY ITEMS: 69 | | | | | | \$453,382,990.00 |