



www.pasatx.com

Population and Survey Analysts

303 Anderson Street

College Station, TX 77840

GOOSE CREEK CISD

Demographic Study



2023-24



Contact Us



Phone Number
979-693-8962



Email Address
info@pasatx.com



Website
www.pasatx.com



Address
303 Anderson St
College Station, TX 77840



Introduction

For over 40 years, Population and Survey Analysts (PASA) has served Texas public school districts by providing demographic studies, student enrollment projections, and long-range school planning.



PASA is a demographics consulting firm that partners with school districts in planning for the long-range utilization of schools. This involves projecting new residential development, understanding potential land uses for undeveloped parcels, and relating these findings to future students in the schools. PASA also projects enrollment growth and decline in areas with no new construction potential by studying which neighborhoods are regenerating with younger families. PASA uses these long-term projections to outline a step-by-step plan for when and where new schools could be needed in the future.

Having a clear idea of future growth potential, the school district can plan for bond elections in a financially responsible and transparent manner and maximize student stability by minimizing the need for changing schools.

Our Vision

Our vision is to serve students and communities of Texas as the trusted demographics partner for school districts, providing them with unparalleled accuracy and insights through our enrollment projections and long-range planning.

Our Mission

PASA empowers school district leaders with accurate and reliable enrollment projections by utilizing comprehensive demographic data, in-depth analysis, and cutting-edge technological tools. We are committed to helping our clients understand the implications of enrollment growth/decline in effectively planning for the future.

Demographic Philosophy



It takes time to plan for, pay for, site, and construct schools - and each school opened is a multi-million dollar series of decisions affecting children and families. PASA's philosophy and approach reflect this reality.



Ten-Year Projections

Because of the length of time required to build schools, PASA makes 10-year projections, realizing that the latter years will be less accurate than the earliest years. The PASA study accounts for both short-term fluctuations and long-term trends. Short-term projections help the district make immediate decisions (budgeting, staffing, program placements, etc.), while the 10-year projection provides data to anticipate future needs and proactively plan for infrastructure development, facility expansion, and new facilities, avoiding costly last-minute adjustments. Viewing the future through a long lens empowers the District leadership to make informed financial decisions, optimize resource allocation, and maintain a sustainable budgetary framework, ultimately benefiting students, staff, and the overall community.

In order for data to be accurate during the ten-year timeframe, PASA *must* delve deep, gathering data in the District from numerous sources. Plats and concept plans alone will not tell the entire story.



Real-Time, In-Person Data Collection

PASA puts "boots on the ground" in the District, with a staff member who drives each developing subdivision. In this way, data is gathered in real-time, with future-forward accuracy that cannot be captured based only on plats and plans that have been filed with government officials. This "boots on the ground" approach allows PASA to fully understand the pace of development and how that might be changing from year to year given changing economic conditions.



Annual Assessments

Clients with a rapidly growing student population typically have a Demographic Study completed each year. Annual assessments align with PASA's process of projecting to the PEIMS Snapshot Date, and PASA works with each client to ensure that we conduct these studies on an annual schedule that fits their internal timelines.

School districts facing other growth challenges (acceleration of growth is expected in the future, the district is nearing build-out and perhaps experiencing population decline in some areas, etc.) might not need an annual study. PASA works with these districts to help them strategize the most financially beneficial time to conduct the next Demographic Study.

Continued reassessments of the demographic data (on the timetable most appropriate for the school district's situation) enable the school district's decision-making process to remain nimble, ensuring that the demographic data is accurate, relevant, and useful for all stakeholders involved.



TABLE OF CONTENTS

Executive Summary

01 District Profile

02 Current Students

03 Housing Projections

04 Student Projections







EXECUTIVE SUMMARY

Population and Survey Analysts (PASA) recently concluded a Demographic Study for Goose Creek CISD (GCCISD), presenting the following summarized findings. The study encompassed the analysis of current student locations, projected expansion influenced by new residential developments, patterns of student relocation across the District, and economic factors pertinent to both the District and its surrounding area. PASA employs forward-looking methodologies to forecast student data for a school district without relying on historical rates of change.

Student Projections

PASA evaluated the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns. PASA projects the following student population by grade group for the next ten years:

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
EE-5th	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589
6th-8th	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845
9th-12th	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447
Total	24,215	24,317	24,406	24,468	24,686	24,934	25,253	25,485	25,693	25,881



Housing Projections

PASA projections are based on interviews with landowners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only and do not reflect the total number of students expected in public schools in each development. The projections are listed in detail in Appendix 3.

Largest Projected New Housing Occupancies

Single-Family



Scott's Bend
Highland Farms Baytown
Bay Creek
Marigold Meadows
Baytown Crossing

Multi-Family



Cottage Green
San Jacinto Cottages
Baytown Barkaloo
Grand Bay
Mixed Use Multi-family (PU 10A)

5,343

64.1% of Total

SINGLE-FAMILY

1,971

23.6% of Total

MULTI-FAMILY
& BUILD-TO-RENT

186

2.2% of Total

AGE-RESTRICTED

8,350

TOTAL PROJECTED
NEW OCCUPANCIES

850

10.1% of Total

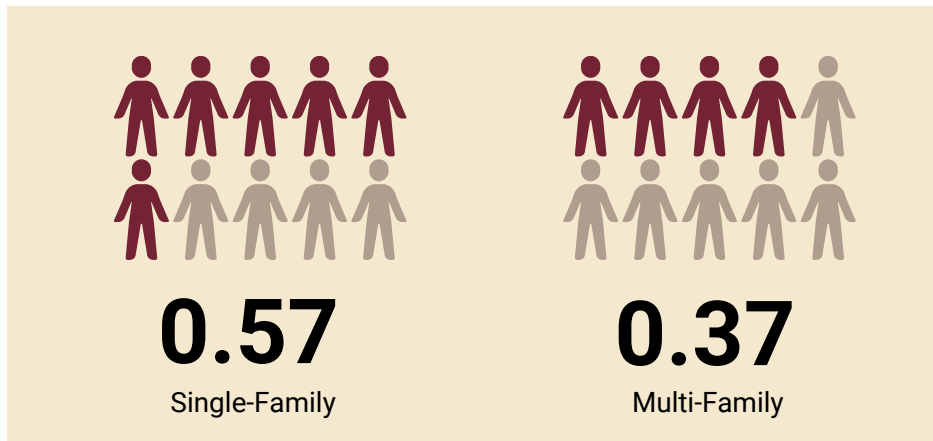
MANUFACTURED
HOUSING



Students Per Home

The ratios of students per home ranged from 0.00 to 1.38 in specific subdivisions, excluding those with fewer than 20 occupied units. The weighted average of students per single-family house throughout the District is 0.57.

In multi-family apartment complexes with more than 85% occupancy, the ratios of students per unit ranged from 0.00 to 1.00, and the weighted average throughout the District was 0.37 students per apartment unit. Districtwide, approximately 3,670 GCCISD students live in 10,843 multi-family units.



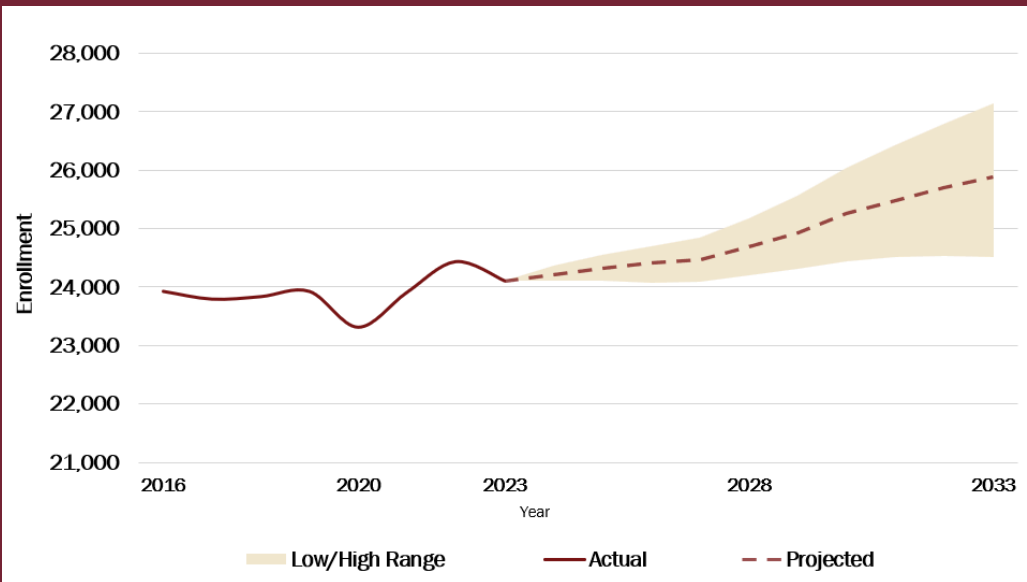
Recent Student Trends By Development

Type of Development	2022 Total Students	2022 Percent of Total	2023 Total Students	2023 Percent of Total	Actual Change	Percent Change	% of Growth Fall 2022 to Fall 2023
Single-Family Built-Out	15,303	63%	14,862	62%	-441	-3%	----
Single-Family Actively Building	1,623	7%	1,770	7%	147	9%	83%
Multi-Family	3,639	15%	3,670	15%	31	1%	17%
Mobile Home Communities	1,588	7%	1,580	7%	-8	-1%	----
Outside Defined District Developments	2,070	9%	2,036	9%	-34	-2%	----



Three Scenarios of Growth

PASA uses a conservative methodology to project growth and develops a Low, Moderate, and High Scenario of Growth for each year within the projection period. These scenarios are shown here while detailed projections can be found in Chapter 4. The Moderate Growth Scenario serves as the basis for planning purposes.



Factors Impacting Future Enrollment

To evaluate the three growth scenarios, PASA analyzed distinct factors pertaining to GCCISD. These factors encompassed economic and social aspects, such as job growth, employment sectors, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The following factors hold significance for GCCISD:



New Housing Construction - Although new housing construction has slowed or been postponed over the past year, it continues to drive the majority of enrollment growth in GCCISD, adding about 3,400 students to the district in the next decade.



Births - Births to mothers living in GCCISD have been relatively stable for the past several years, with a slight uptick this last year.



Incoming KG Class Size - Recent KG class sizes in GCCISD have been relatively stable, and the KG population has not yet returned to pre-Covid class sizes. The impact of these smaller classes will reverberate through the next 12 years, effecting a deceleration of growth.



Aging of the Existing Student Population - Smaller incoming KG classes have been replacing larger graduating classes for several years, particularly in built-out subdivisions. Additionally, a large cohort currently in 8th-10th grades is aging through the system. Enrollment growth will decelerate in the next few years when these classes graduate. This natural aging offsets (or masks) some of the growth seen in actively building subdivisions.



New Charter Schools - Bob Hope charter school opened in August 2023 and pulled almost 300 students from GCCISD. There are no known plans for other charter system expansions in the next few years that could impact GCCISD enrollment.



Projected Student Enrollment by Elementary Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students +/- current transfers yield projected enrollment by campus and are included in the following charts:

	Capacity	Projected Elementary Student Enrollment										
		Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo	795	751	750	758	764	771	794	810	817	826	834	841
Austin	836	812	805	793	784	795	793	795	796	808	828	849
Banuelos	857	783	794	811	825	842	864	888	896	902	909	913
Bowie	985	633	638	643	651	664	663	650	639	627	616	607
Carver	950	590	604	627	655	690	706	707	704	698	695	691
Clark	780	736	745	754	760	755	783	794	794	794	791	790
Crockett	583	567	536	524	495	493	503	506	503	498	498	501
DeZavala	906	584	570	557	544	538	529	526	530	532	545	557
Harlem	722	594	577	556	540	525	514	506	507	515	540	569
Highlands	820	890	900	906	904	916	932	954	974	1,000	1,027	1,050
Hopper ELA	519	325	320	327	334	335	335	338	342	347	354	361
Lamar	745	515	472	468	459	451	451	465	467	468	472	473
Liles ELA	396	315	301	315	322	327	329	330	331	332	333	334
Pumphrey	850	671	730	750	757	767	782	782	784	788	790	791
San Jacinto	850	578	569	569	565	556	552	545	541	538	535	533
Smith	952	545	527	523	513	506	505	505	501	498	499	500
Travis	840	777	764	773	788	789	811	814	816	815	812	805
Walker	766	797	805	851	919	1,024	1,129	1,225	1,306	1,377	1,394	1,403
Virtual		21	21	21	21	21	21	21	21	21	21	21
Total		11,484	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589

Projected student population exceeds 100% capacity
 Projected student population exceeds 120% capacity

	Capacity	Projected Elementary School Utilization										
		Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo	795	94%	94%	95%	96%	97%	100%	102%	103%	104%	105%	106%
Austin	836	97%	96%	95%	94%	95%	95%	95%	95%	97%	99%	102%
Banuelos	857	91%	93%	95%	96%	98%	101%	104%	105%	105%	106%	107%
Bowie	985	64%	65%	65%	66%	67%	67%	66%	65%	64%	63%	62%
Carver	950	62%	64%	66%	69%	73%	74%	74%	74%	73%	73%	73%
Clark	780	94%	96%	97%	97%	97%	100%	102%	102%	102%	101%	101%
Crockett	583	97%	92%	90%	85%	85%	86%	87%	86%	85%	85%	86%
DeZavala	906	64%	63%	61%	60%	59%	58%	58%	58%	59%	60%	61%
Harlem	722	82%	80%	77%	75%	73%	71%	70%	70%	71%	75%	79%
Highlands	820	109%	110%	110%	110%	112%	114%	116%	119%	122%	125%	128%
Hopper ELA	519	63%	62%	63%	64%	65%	65%	65%	66%	67%	68%	70%
Lamar	745	69%	63%	63%	62%	61%	61%	62%	63%	63%	63%	63%
Liles ELA	396	80%	76%	80%	81%	83%	83%	83%	84%	84%	84%	84%
Pumphrey	850	79%	86%	88%	89%	90%	92%	92%	92%	93%	93%	93%
San Jacinto	850	68%	67%	67%	66%	65%	65%	64%	64%	63%	63%	63%
Smith	952	57%	55%	55%	54%	53%	53%	53%	53%	52%	52%	53%
Travis	840	93%	91%	92%	94%	94%	97%	97%	97%	97%	97%	96%
Walker	766	104%	105%	111%	120%	134%	147%	160%	170%	180%	182%	183%
Virtual	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

underutilized

overutilized



Projected Student Enrollment by Junior School Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students +/- current transfers yield projected enrollment by campus and are included in the following charts:

	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown	958	703	703	723	739	732	701	705	705	718	706	701
Cedar Bayou	1,198	896	879	847	873	844	840	820	811	783	763	745
Gentry	1,164	951	967	982	1,033	1,037	1,005	987	986	1,038	1,064	1,076
Green	1,033	1,079	1,070	1,067	1,127	1,155	1,185	1,204	1,280	1,340	1,379	1,402
Highlands	1,272	929	898	924	937	931	909	920	957	1,010	1,045	1,073
Mann	1,176	756	739	751	751	725	716	703	721	747	761	764
High Point, Excel Academy, Point Alt., Virtual		84	84	84	84	84	84	84	84	84	84	84
Total		5,398	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845

Projected student population exceeds 100% capacity
 Projected student population exceeds 120% capacity

	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown	958	73%	73%	75%	77%	76%	73%	74%	74%	75%	74%	73%
Cedar Bayou	1,198	75%	73%	71%	73%	70%	70%	68%	68%	65%	64%	62%
Gentry	1,164	82%	83%	84%	89%	89%	86%	85%	85%	89%	91%	92%
Green	1,033	104%	104%	103%	109%	112%	115%	117%	124%	130%	133%	136%
Highlands	1,272	73%	71%	73%	74%	73%	71%	72%	75%	79%	82%	84%
Mann	1,176	64%	63%	64%	64%	62%	61%	60%	61%	64%	65%	65%
High Point, Excel Academy, Point Alt., Virtual	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a





Projected Student Enrollment by High School Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students +/- current transfers yield projected enrollment by campus and are included in the following charts:

	Projected High School Student Enrollment											
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee	1,968	1,780	1,798	1,747	1,666	1,601	1,594	1,607	1,603	1,558	1,550	1,563
Memorial	2,536	2,286	2,386	2,377	2,361	2,327	2,380	2,471	2,528	2,588	2,635	2,695
Sterling	2,554	2,059	2,131	2,157	2,103	2,135	2,144	2,140	2,177	2,103	2,081	2,057
Early Impact College	418	406	406	406	406	406	406	406	406	406	406	406
Stuart Career Tech	900	476	476	476	476	476	476	476	476	476	476	476
Hyland Learning Center	300	121	121	121	121	121	121	121	121	121	121	121
High Point, Point Alt., Virtual, etc.		129	129	129	129	129	129	129	129	129	129	129
Total		7,257	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447

Projected student population exceeds 100% capacity
 Projected student population exceeds 120% capacity

	Projected High School Utilization											
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee	1,968	90%	91%	89%	85%	81%	81%	82%	81%	79%	79%	79%
Memorial	2,536	90%	94%	94%	93%	92%	94%	97%	100%	102%	104%	106%
Sterling	2,554	81%	83%	84%	82%	84%	84%	84%	85%	82%	81%	81%
Early Impact College	418	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%
Stuart Career Tech	900	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%
Hyland Learning Center	300	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
High Point, Point Alt., Virtual, etc.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a







CHAPTER 01

DISTRICT PROFILE



Historical Enrollment Trends

Historical Enrollment by Grade Group

Kindergarten Enrollment Compared to Births

Socioeconomic Characteristics

Economic and Regional Employment Trends

The District Profile provides an overview of the District, including historical enrollment trends, economic development, significant employers, employment and unemployment rates, and socioeconomic factors. PASA also provides detailed maps and tables of the findings.

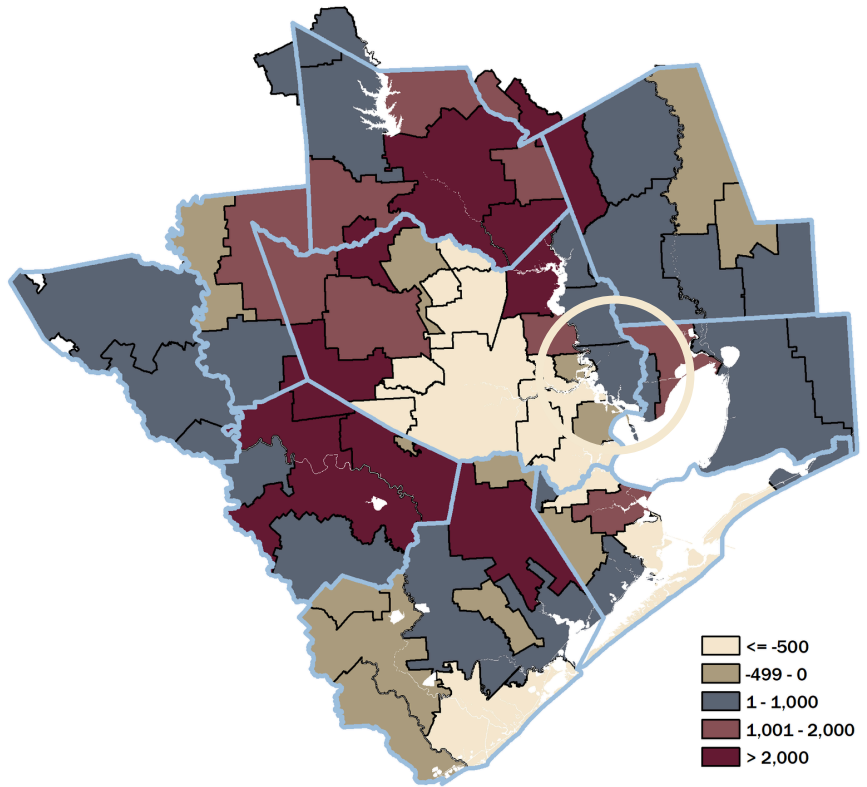
Additional related data is available in Appendix 01.



Historical Enrollment Trends

2019-2023

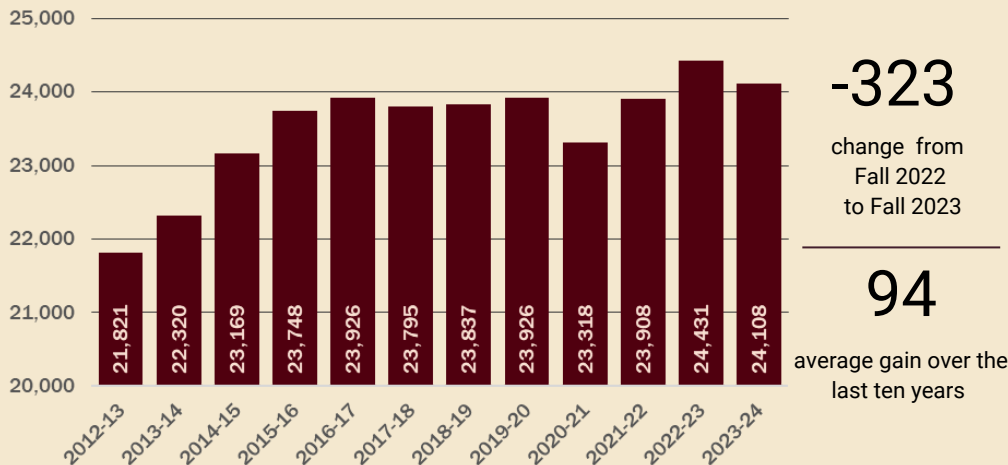
The map to the right shows the gain in students by district in the Houston Metro Area over the past five years. Between 2018-19 and 2023-24, Goose Creek CISD gained 271 students.



Numeric Change in Students Between 2018 and 2023

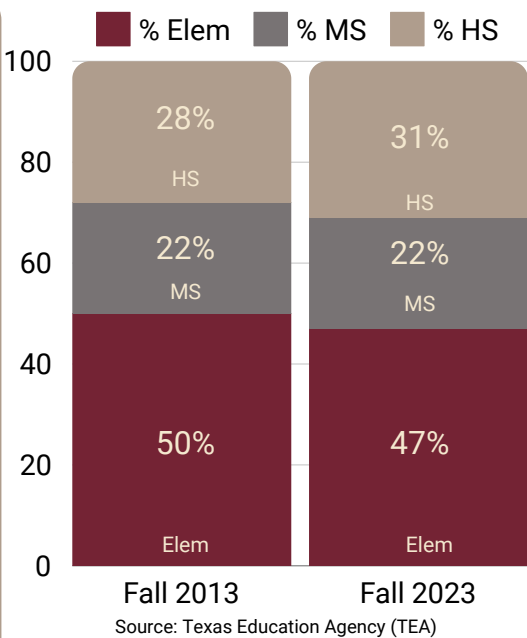
Source: Texas Education Agency (TEA)

GCCISD Historical Enrollment



In the past decade, GCCISD has experienced substantial increases with a few notable declines, which shows a general growing trend with occasional decline.

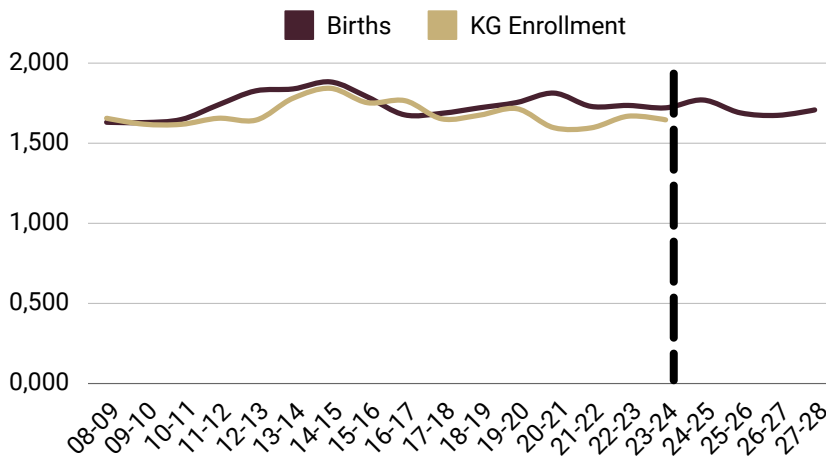
Source: Texas Education Agency (TEA)



Historical Enrollment by Grade Group

An analysis of the past decade of enrollment trends shows the expected fluctuation in class sizes from year to year. In the Fall of 2013, 50% of the student population was in grades EE-5, with 28% in high school. In the Fall of 2023, fewer students were elementary-aged (47%), and more were in high school grades (31%).

Kindergarten Enrollment Compared to Births



Source: Texas Department of Health and Human Services, Vital Statistics
Source: Texas Education Agency (TEA)

Births adjusted five years to correspond with KG Enrollment

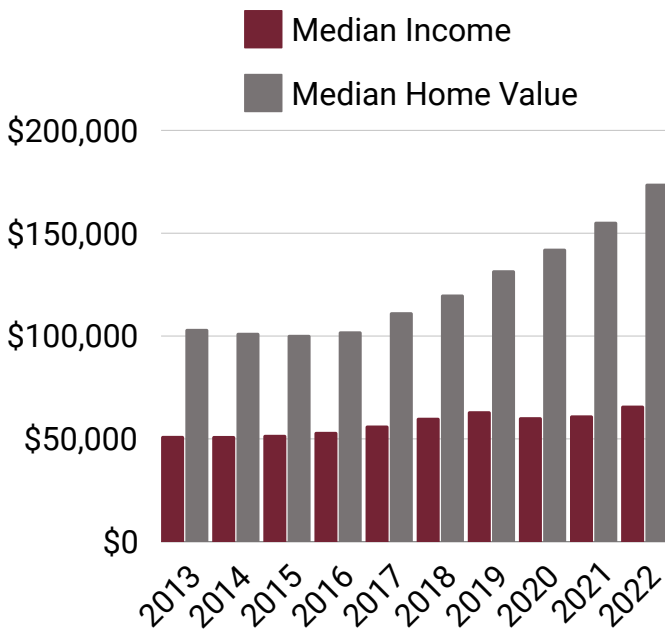
Difference between two lines shows immigration of young children after birth

Changes in enrollment at the elementary grade levels are particularly important, especially at the Kindergarten grade level. They can reveal how trends and patterns are developing and will impact future enrollment in the older grades.

The Kindergarten Enrollment Compared to Births graph above compares Kindergarten enrollment to live births (five years prior) by the zip code of the birth mother. This comparison assists in estimating Kindergarten enrollment trends for the next five years in very general terms. Over the past 15 years, the number of children born to mothers living in GCCISD has generally stabilized. However, Kindergarten enrollment has yet to fully rebound to pre-COVID levels.



Socioeconomic Characteristics



Source: US Census Bureau, American Community Survey

Perceived quality of life is a key data point for any school district, as it is the primary consideration for parents when deciding where to raise their families. While it can be challenging to measure various 'quality-of-life' factors, PASA utilizes multiple factors, such as median household income and median housing value, to ascertain the desirability of one district over another. Over a ten-year period, GCCISD's median household income rose from \$51,470 in 2013 to \$66,193 in 2022. During this same period, the median home value increased from \$103,500 to \$174,100.

Other socioeconomic characteristics are summarized and compared to the Houston-The Woodlands-Sugar Land Metro Area. The resident population of GCCISD is younger in age (34.1 years) than the Houston Metro area (35.0 years). The GCCISD population is just as oriented to families with children (20% of the population is school-aged, compared to 20% of the Houston Metro population in this age range). The GCCISD population has a lower advanced educational level than the Houston Metro Area as a whole (15% have a Bachelor's degree or higher, compared to 34% in greater Houston). The GCCISD workforce has shorter commuting times when compared to the overall Houston Metro Area. GCCISD residents average 26.1 minutes commuting to and from work, whereas the average Houstonian spends 29.8 minutes traveling to work each way.

Goose Creek CISD Residents



34.1

Median Age



15%

Bachelor's Degree +



20%

School Aged



26.1

Minutes Drive Time

Source: US Census Bureau, 2022 American Community Survey
Additional Census Bureau and American Community Survey Data is available in Appendix 1.

Regional Employment Trends

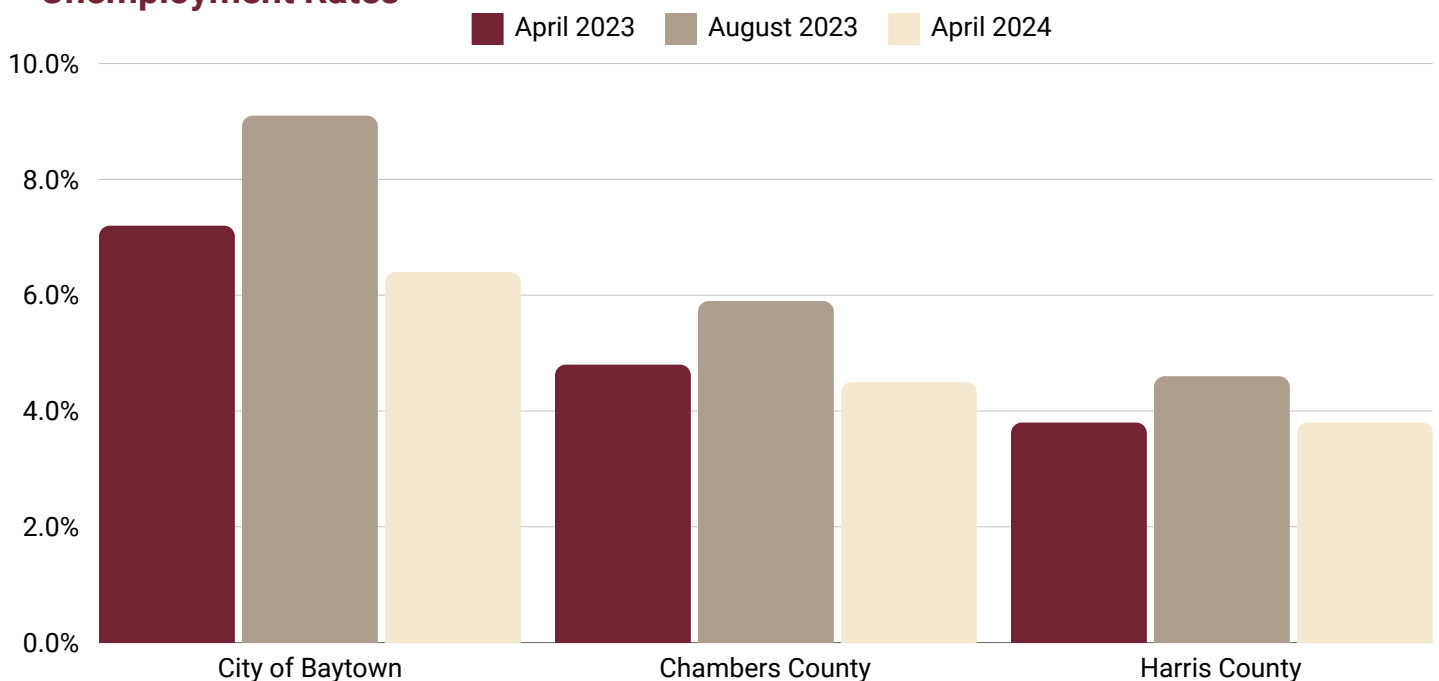


Over the last year, the greater Houston area experienced overall employment growth. Concurrently, unemployment rates in Harris County, the city of Baytown, and Chambers County have experienced a noticeable decrease over the last six months.

Employment

	Apr. 2023	Aug. 2023	Apr. 2024	6-Month % Change	Annual % Change
City of Baytown Employment	32,266	32,272	33,023	2.33%	2.35%
Chambers County Employment	20,543	20,524	21,014	2.39%	2.29%
Harris County Employment	2,309,703	2,310,305	2,363,956	2.32%	2.35%

Unemployment Rates



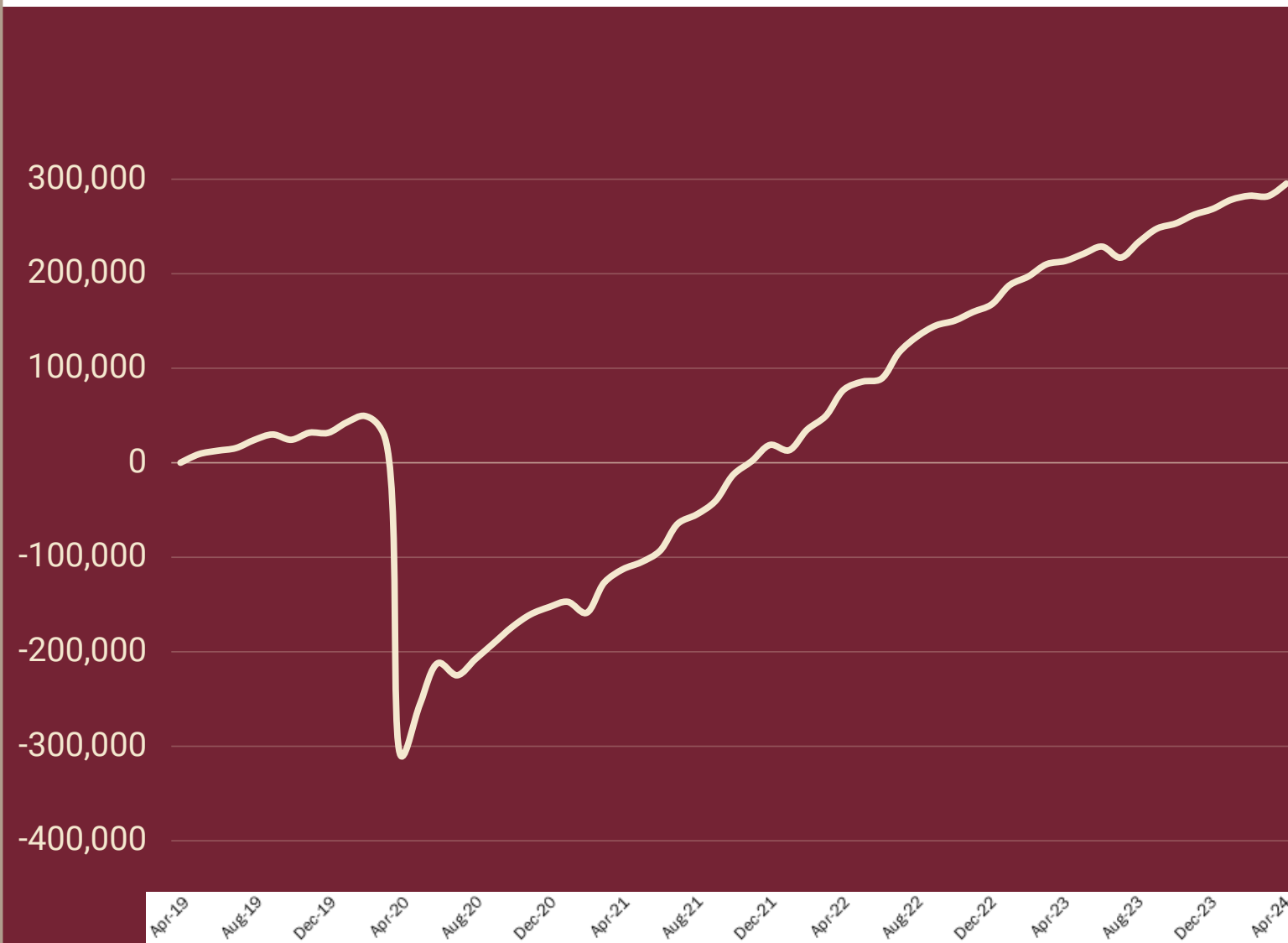
Source: Texas Workforce Commission (TWC)



Regional Employment Trends

Houston-The Woodlands-Sugar Land MSA Cumulative Employment Growth

As of April 2024, the Houston-The Woodlands-Sugar Land MSA had a workforce of 3,442,900 for a net gain of 295,400 jobs over the last 60 months.



Source: Texas Workforce Commission (TWC)



CHAPTER 02

CURRENT STUDENTS

Student Yields

**Trends by
Development Type**

**Trends by
Attendance Zone**

**Charter and Private
School Enrollment**

PASA evaluates where current students reside and the recent trends in the student population. To accomplish this, PASA geocoded student data provided by Goose Creek CISD, mapping each student according to their address. This data incorporates a meticulous analysis of the current student population, including a detailed examination of student yield per home, and recent changes in the student population at the development, planning unit, and attendance zone level.

This data also helps to clarify where student distribution is more dense in specific locations and which neighborhoods are disproportionately oriented to older or younger students. The ratios of students per home assist in estimating potential students that will be yielded from comparable new developments in later chapters.

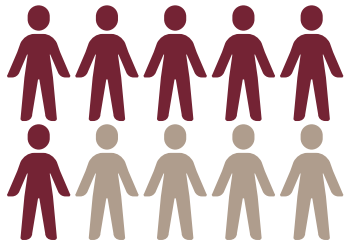
Maps and tables that break down student growth and decline in every major development are included and will address neighborhoods undergoing growth, decline, and gentrification.

Additional related data is available in Appendix 02.



Students per Home

These ratios were gathered through fieldwork to analyze the number of currently occupied homes on each street throughout the District.

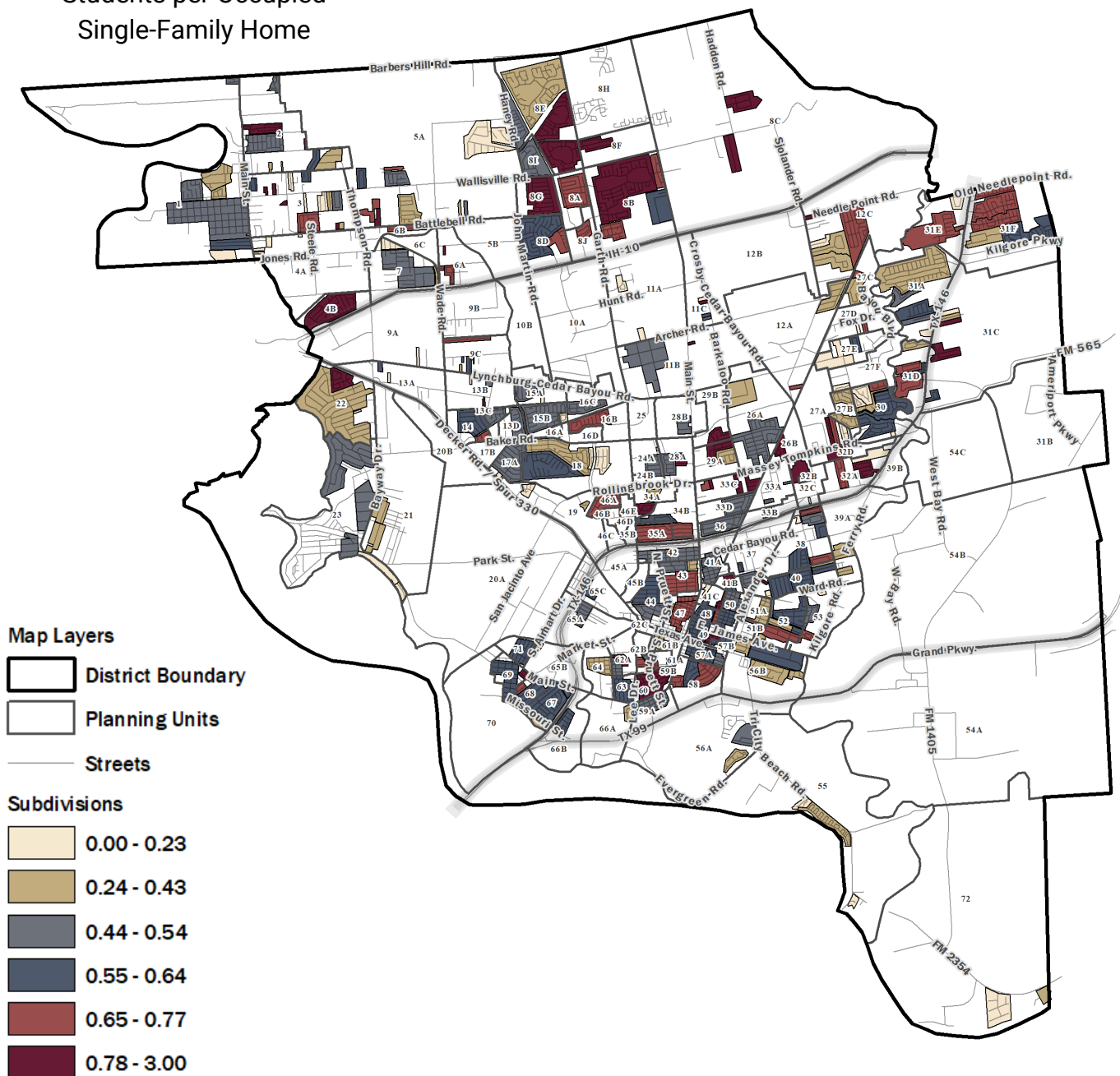


Single-Family

The ratios of students per home ranged from 0.00 to 1.38 in specific subdivisions, excluding those with fewer than 20 occupied units. The weighted average of students per single-family house throughout the District is 0.57.

0.57

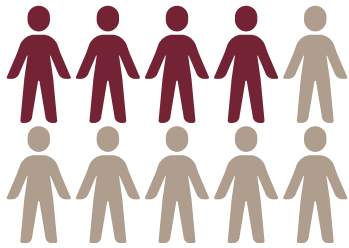
Students per Occupied
Single-Family Home





Students per Home

These ratios were gathered through fieldwork to analyze the number of currently occupied homes on each street throughout the District.

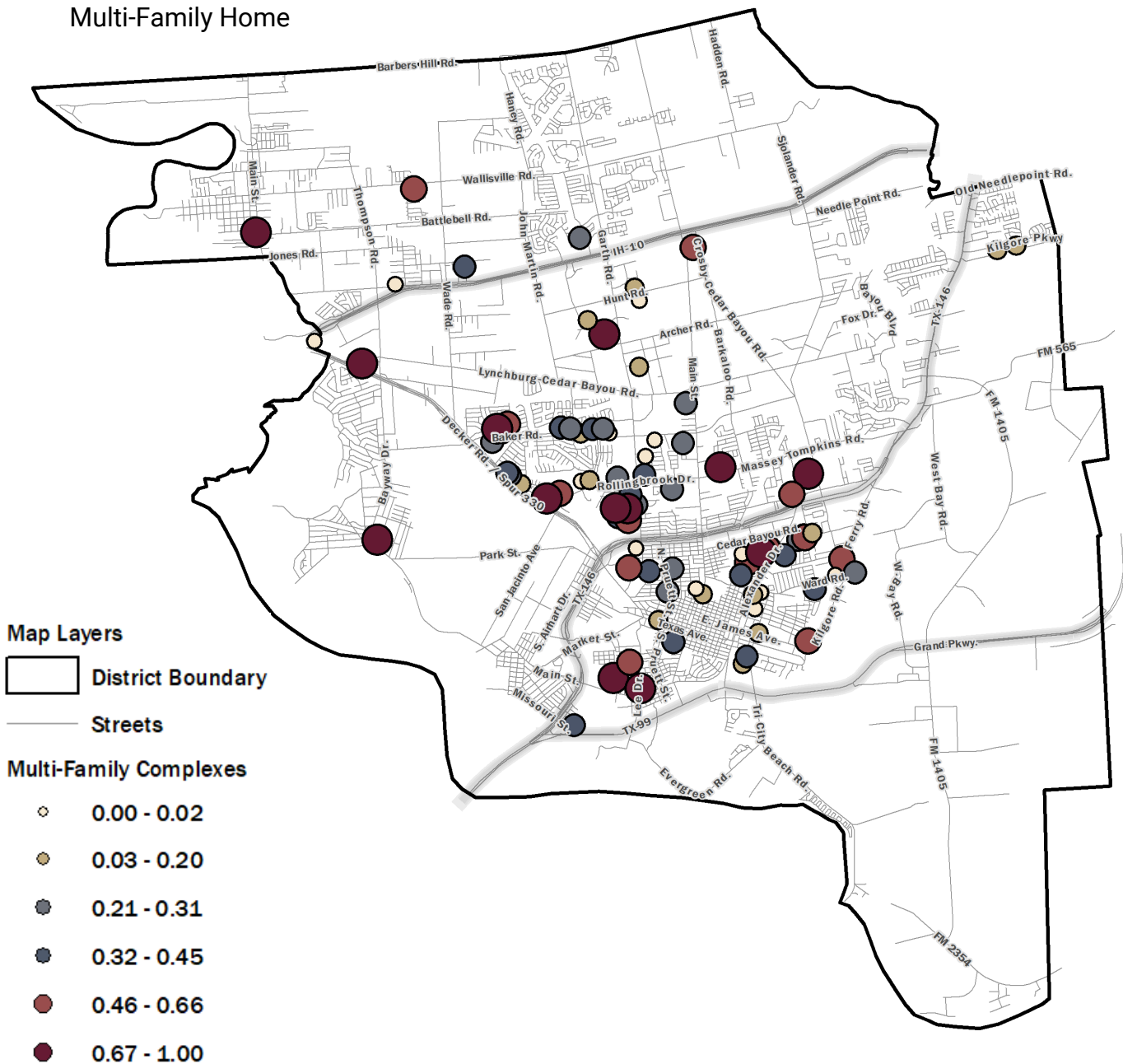


Multi-Family

In multi-family apartment complexes with more than 85% occupancy, the ratios of students per unit ranged from 0.00 to 1.00, and the weighted average throughout the District was 0.37 students per apartment unit. Districtwide, approximately 3,670 GCCISD students live in 10,843 multi-family units. A complete list of counts of occupied homes and resident students can be found in Appendix 02.

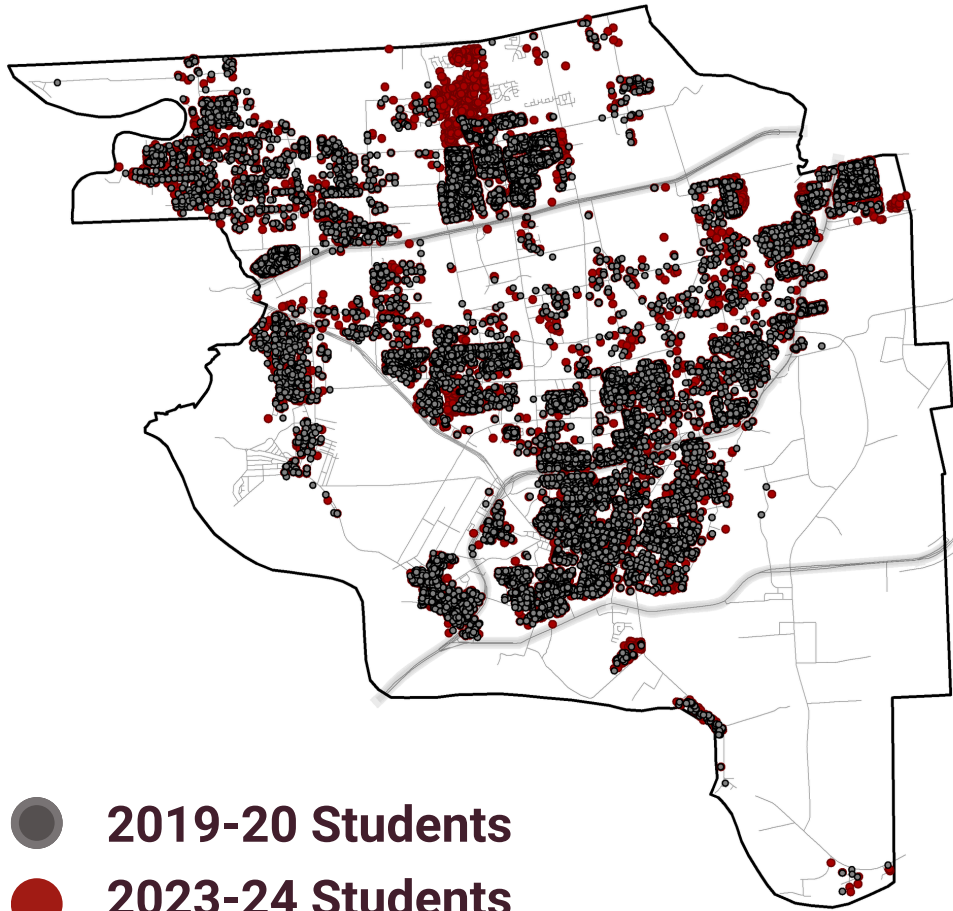
0.37

Students per Occupied
Multi-Family Home





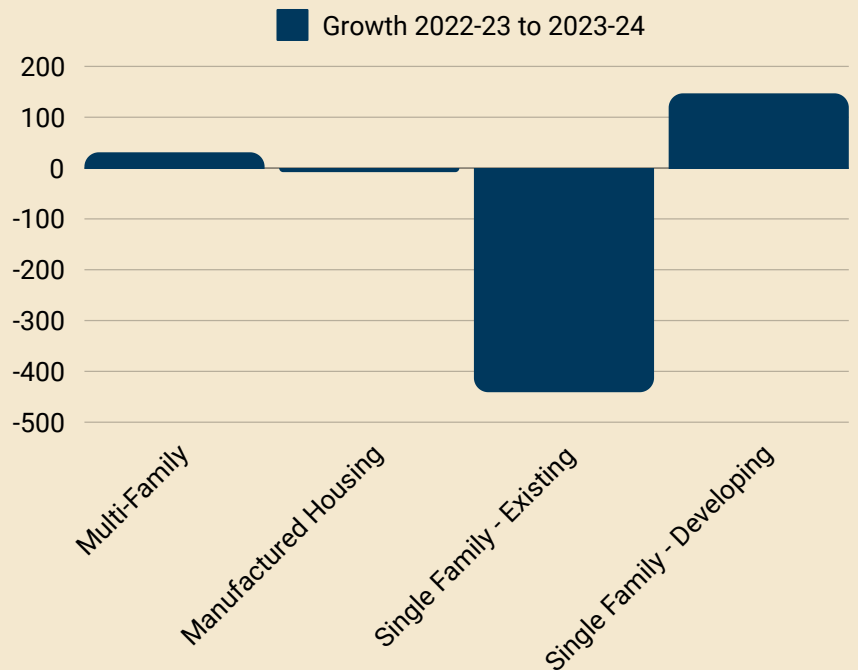
Student Geocode



PASA employs geocoding techniques on student information supplied by Goose Creek CISD, pinpointing the location of each student based on their address. The map to the left shows the student geocode from 2019-20 and compares it to the geocode from 2023-24. Red areas highlight new students that didn't exist in 2019-20, showing the growth across the District.

Student Trends by Development Type

This year, GCCISD witnessed growth in only two development types: Multi-Family and Developing Single-Family Homes. Within GCCISD, developing subdivisions saw an increase of 147 students, contributing 83% of the total growth. Multi-family units added 31 students, making up 17% of the growth. Conversely, manufactured housing saw a reduction in students, losing eight students overall. Existing subdivisions experienced the most significant declines, losing 441 students overall.





PASA analyzes enrollment in other schools in the area (private schools, charter schools, other ISDs) to understand how many students are gravitating away from Goose Creek CISD. Homeschooled students are not included in this analysis because the State of Texas generally does not track these students.

Charter Schools

Bob Hope Schools

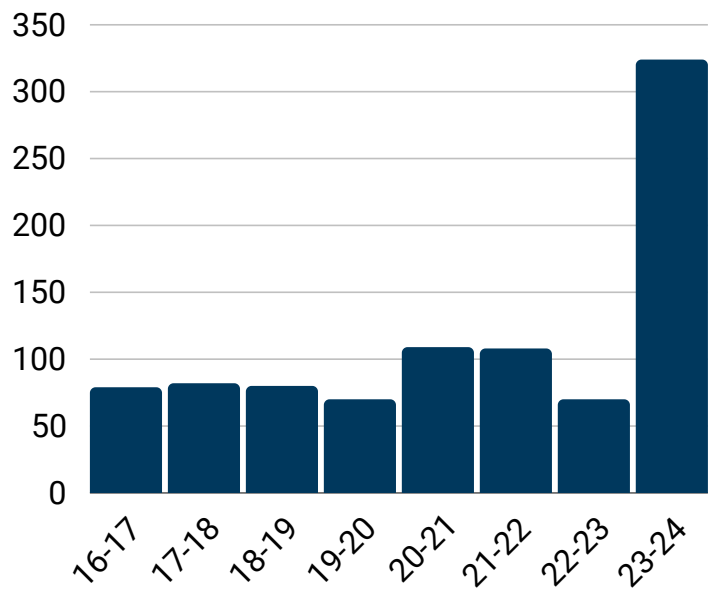
Bob Hope School – Baytown opened in the Fall of 2023, serving grade levels PK-2nd grade with plans to add a grade level each year until reaching PK-5th. TEA reports indicate that almost all of the 271 students enrolled in Bob Hope Baytown this year are living in GCCISD. This is one of the driving reasons that enrollment in GCCISD declined this year in PK-2nd grades.

- Bob Hope charter system started in 2010 in Beaumont, Texas
- Five campuses across Texas, primarily in the Beaumont/Port Arthur and Baytown areas
- The PK-12th curriculum focuses on increasing the number of self-motivated, bi-literate, and bi-lingual critical thinkers
- About 2,500 students across five campuses
- Planning a new site to open in the Pasadena area

According to TEA, in 2023-24, 324 students living in GCCISD attended charter schools, compared to 79 students in 2016-17. Between 2016 and 2023, charters have pulled an additional 245 students out of GCCISD, almost entirely due to the opening of the Bob Hope Baytown school.

Details for each school can be found in Appendix 02.

GCCISD Residents Attending Charter Schools



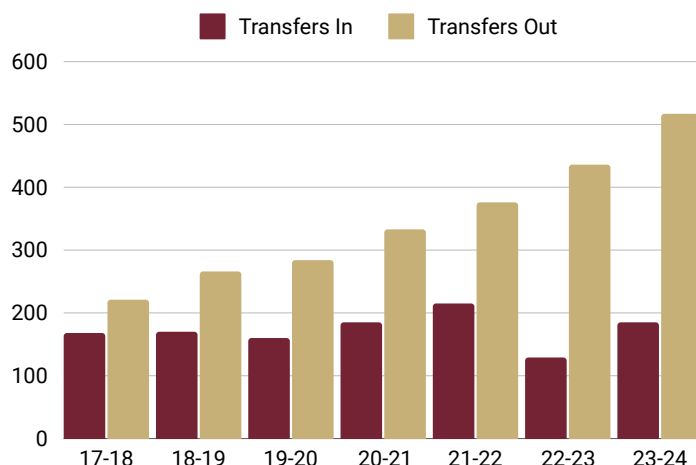
Source: Texas Education Agency (TEA)



Other ISDs - Transfers In vs Transfer Outs

TEA maintains data on students living in Goose Creek CISD who attend other public schools (charter schools and other ISDs).

According to TEA, in 2023-24, 517 students living in GCCISD attended other ISD schools. Approximately 150 of these students enrolled in public virtual programs, about 100 transferred to Barbers Hill ISD, and about 50 transferred to Deer Park ISD, Galena Park ISD, and La Porte ISD.



Private Schools

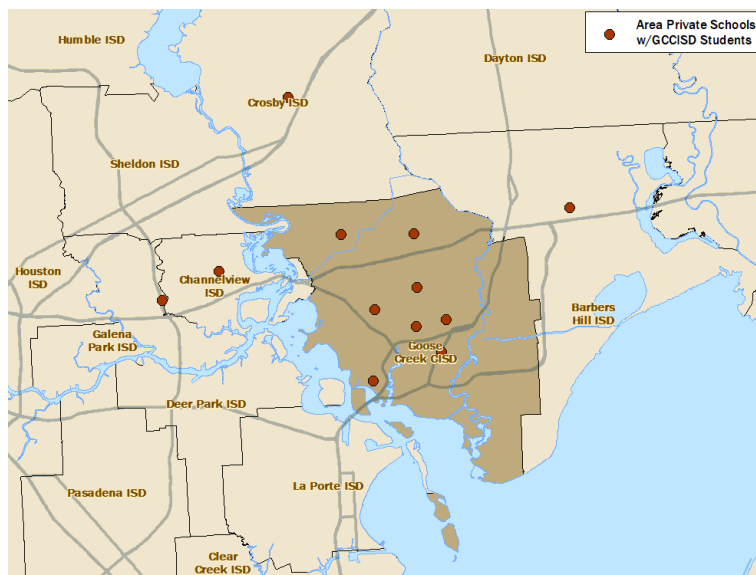
PASA conducted interviews with enrollment coordinators at area private schools to understand their total enrollments and the approximate number of their students who live within Goose Creek CISD. Approximately 50% of private schools located within the Goose Creek CISD boundary are PK only or have a very small amount of space for a KG class and do not serve grade-level students. The remaining private schools located within Goose Creek CISD serve grade levels PK-5th, PK-8th, PK-12th, and 6th-12th.

Based on interviews with enrollment coordinators at private schools, PASA has estimated that about 412 students residing in Goose Creek CISD are enrolled in private schools. Most of these GCCISD residents attend a school that is located within the GCCISD district boundary, while around 10-15% of them attend a private school located outside the GCCISD district boundary. Based on the schools' plans for expansion of facilities and enrollment goals, these private schools could draw an additional 70-80 students from the GCCISD public school system over the next five years.

GCCISD Private School Enrollment

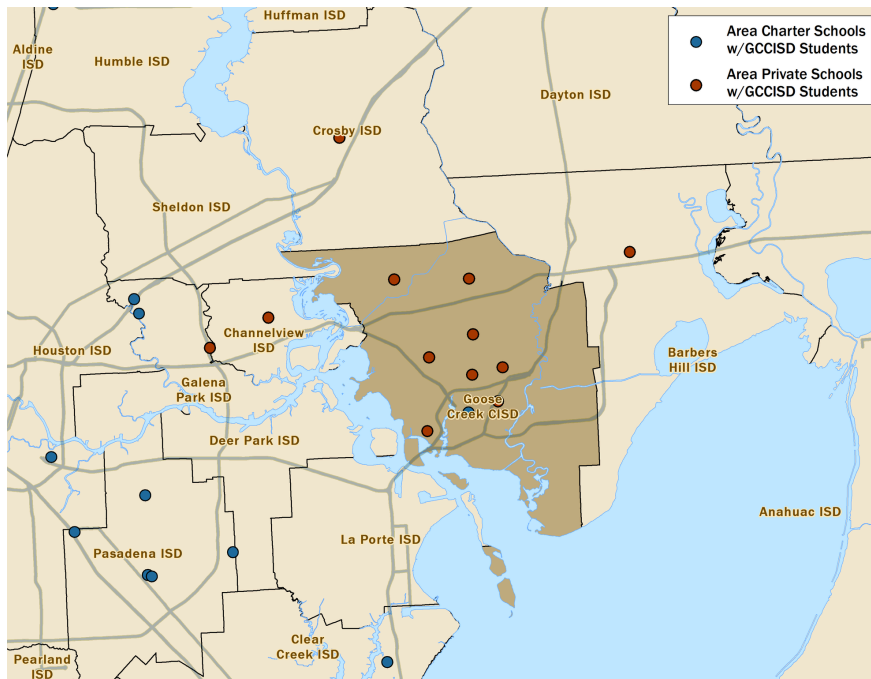
2023-24
KG-12th GCCISD Residents **412**

2028-29
Projected
KG-12th GCCISD Residents **487**





Charter and Private Schools Enrolling GCCISD Residents



75

PASA projects at least 75 additional students to move from GCCISD to private schools in the next five years

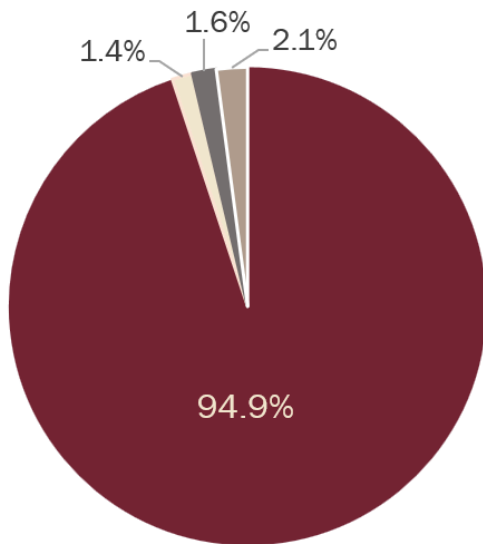
234

PASA projects at least 234 additional students to move from GCCISD to charter schools in the next five years

Details about each school available in Appendix 03

Where Do GCCISD Residents Attend School?

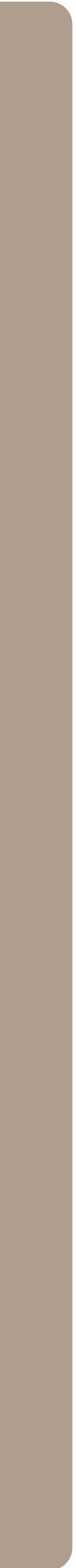
■ GCCISD ■ Charters ■ Privates ■ Nearby Districts



Resident Students	25,169	
Attending GCCISD	24,108	
Transfers into the District	221	
Attending and Residing in GCCISD	23,887	94.9%
Attending Charter Schools	353	1.4%
Attending Private School	412	1.6%
Attending Nearby Districts	517	2.1%

Sources: TEA Transfer Reports, PASA Interviews with Schools

94.9% GCCISD Residents Attend GCCISD





CHAPTER 03

HOUSING PROJECTIONS



Methodology

District Insights

Single-Family Projections

Multi-Family Projections

The housing projection assessment is a uniquely independent analysis focused on future residential development trends. PASA develops housing projections by reviewing past patterns, current development activity, potential future land use, and other elements affecting development, such as utility services, transportation facilities, available property, and land-use and drainage regulations.

PASA's assessment includes analysis of platted developments, an on-the-ground survey of active residential developments to count occupied housing units, available units yet to be occupied, and units under construction. Property ownership research, interviews of local experts in land use, development regulations, and general real estate knowledge are all factors that are considered when creating future housing occupancy projections.

Additional related data is available in Appendix 03.



Annual housing projections are created for every active, planned, and potential residential development in the District. These projections are then aggregated by planning unit each year for the ten-year period.

Projections for new housing occupancies are considered most accurate for the next five years, as developers or landowners may not have precise long-term plans exceeding a five-year timetable. Thus, the first five years of residential projections are considered reliable and useful for short-term planning, with the remaining years included for completeness, representing useful benchmark data applicable for school facility planning. Frequently, landowners, builders, and developers fluctuate on their projected construction schedule.

PASA adopts a cautious approach in formulating housing projections for residential developments. Based on primary research, the projected number of new housing occupancies may be lower than actual occupancies for each year of the projected time frame. This is done when less is known about a particular future development so that future projections do not drive districts to build facilities before they are needed.

Planning Units

Planning Units are small geographic subsets of the district created to better study enrollment trends by region. These small geographies are divided based on school attendance zones and further subdivided by subdivision and apartment boundaries, parcel boundaries, roadways, creeks, etc. Planning Units can and do change as a district develops. See the detail in the Planning Units Map in the appendix.



Methodology



What we do

1

Mapping

PASA's GIS Team creates a detailed map of a district. This map encompasses planning units, aerial images, municipality and ETJ boundaries, planned major thoroughfares, planned utility facilities, planned arterials, parcel ownership, active oil and gas pipelines, concept plans, and platting activity for new housing. It also includes information on existing, active, and future subdivisions and apartments, townhomes, condos, as well as existing and future school sites, and other relevant factors. PASA Demographers rely on this tailored district map to precisely evaluate platting activity, city ordinances, or development plans affecting housing projections.

2

District Survey

PASA Team Members spend time in the District to physically drive each planned or developing subdivision to gather the latest occupancy and construction information. This 'real-time' data allows for a more accurate assessment of the potential timing of future development as well as of the number of students per occupied home.

3

Interviews

PASA interviews city and county planners, engineers, commercial realtors, builders, developers, landowners, and other regional experts to better understand the real estate market, development regulations, and other variables that affect housing. This allows PASA to incorporate the unique factors impacting district growth that are not readily apparent from a cursory review. Interviews and comprehensive data gathering allow PASA to assess the future land use possibilities for all major parcels in the district, forming the basis for student population projections.



4

Assessment of Future Land Development

The District may be comprised of multiple jurisdictions that each govern and regulate development within their respective boundaries. These are depicted on the Municipal Jurisdictions Map in the Appendix. Subdivision ordinances within each respective entity are considered when projecting future development. Utility Districts can also be critical to development in certain areas. These entities are shown on the Utility Districts Map in the Appendix.

5

Ownership Changes of Undeveloped Tracts

PASA staff assesses the development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are purchased in desirable areas. The Owner Changes maps in the appendix show all parcels in the District that changed ownership since January 2022, with parcels greater than 20 acres labeled. Parcels of most interest to this study are the largest ones that could point to future large-scale development. Between August 2022 and August 2023, 211 parcels larger than five acres changed ownership.

6

Development Density

There are 306 students per square mile in the built-out areas of the District. As of February 2024, 84% of the District was built out, including both developed and actively developing areas and areas that are undevelopable, like parks, water bodies, or floodways. This leaves 16% (~17 square miles) remaining to develop. Some of the land in this 16% may have plans for development, but no site work is underway.

District Insights & Factors Affecting Housing Growth



1 Availability of Developable Land

It is increasingly difficult for developers to find available tracts in the District as large tracts of developable land are already in the development pipeline as Baytown and surrounding areas have been actively growing alongside the oil and gas refinery business since the 1920s. The Development Density map located in the Appendix reflects the development in the District and shows that Goose Creek CISD is 84% built out.

Flooding concerns impact significant portions of the remaining large undeveloped parcels in Goose Creek CISD, and drainage regulations significantly affect development and new home costs. Of the remaining 17 square miles of undeveloped land in the District, 39% is within 100/500-year flood zones. Stormwater detention is a significant concern in the southern part of the District. A combination of levees, on-site detention, gravity flow, mechanical pumps, and storage detention and retention facilities are effective for stormwater management. However, they add significantly to the cost of development.

2 Housing Market

Throughout 2021, a low inventory of homes on the market, coupled with high demand, tightened markets and increased home prices dramatically. In 2022, the housing market cooled significantly, as the Federal Reserve remained committed to reducing inflation to its 2% goal, increasing interest rates a total of eleven times from March 2022 to July 2023. After peaking at 7.78% in October 2023, the 30-year fixed rate mortgage rate dropped to 6.6% in January, leading to hope for stabilization. However, in the first week of May 2024, the rate once again rose above 7% to 7.22%. Sales data indicate that buyers are growing more accustomed to the higher rates and are no longer waiting for a significant drop to purchase.

According to the Texas Real Estate Research Center, in the Houston-The Woodlands-Sugar Land metro area, sales volume for single-unit housing (homes, townhomes, condos) in January 2024 increased 9.16% year over year. The median sales price increased 3% to \$320,000. Months' inventory grew to 3.2 months from 2.5 (where six months is considered a balanced market).



Nevertheless higher rates continue to demotivate current homeowners who locked in sub-3% mortgages from selling. Multiple Listing Service sales data for Goose Creek CISD from August through July reflects the impact increasing mortgage rates have had on the resale of existing homes. Data for 2022-23 show a decrease year-over-year of 9.4%. Although new home sales remain robust, the reduction in turnover of existing homes potentially affects the regeneration of families and students in the District.

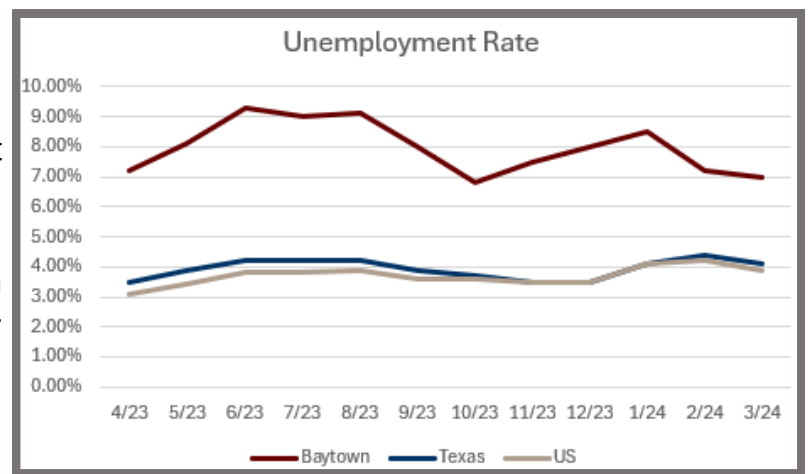
According to the National Association of Realtors Commercial Real Estate Report, multi-family occupancy rates in the Houston metro area decreased year over year from 90.4 to 89.1% in the fourth quarter of 2023. Rent growth year over year was virtually stable at 0.4% due to the slow absorption of new units. With occupancy rates dipping, short-term multi-family growth could slow.

3 Mixed Use Development

Mixed-use developments are trending across the state with a focus on encouraging multi-modal transportation, neighborhood retail and services, and community engagement. Several areas in GCCISD are prime for mixed-use development: along San Jacinto Blvd, the San Jacinto Mall Redevelopment, property at Barkaloo and Blue Heron, redevelopment downtown and around Lee College in TIRZ #2, and Crossings at Baytown. As a more mature community with smaller tracts of land available for development, mixed-use development is even more attractive to the development community. Within mixed-use developments, higher-density residential is the norm, with townhomes, cottage-style single family, and apartments. The net yield for the community will be more living units per acre than in a typical suburban subdivision. These residential units generally attract young professionals and empty nesters with the result being lower student ratios than typical suburban neighborhoods.

4 Employment

While Baytown has experienced employment growth over the past few years, with total employment at 31,217 in 2022 compared to 32,814 in 2024 (texaslmi.com), 2023-2024, unemployment remains higher than state and national averages. Higher unemployment rates may dampen the purchasing power of potential homebuyers.



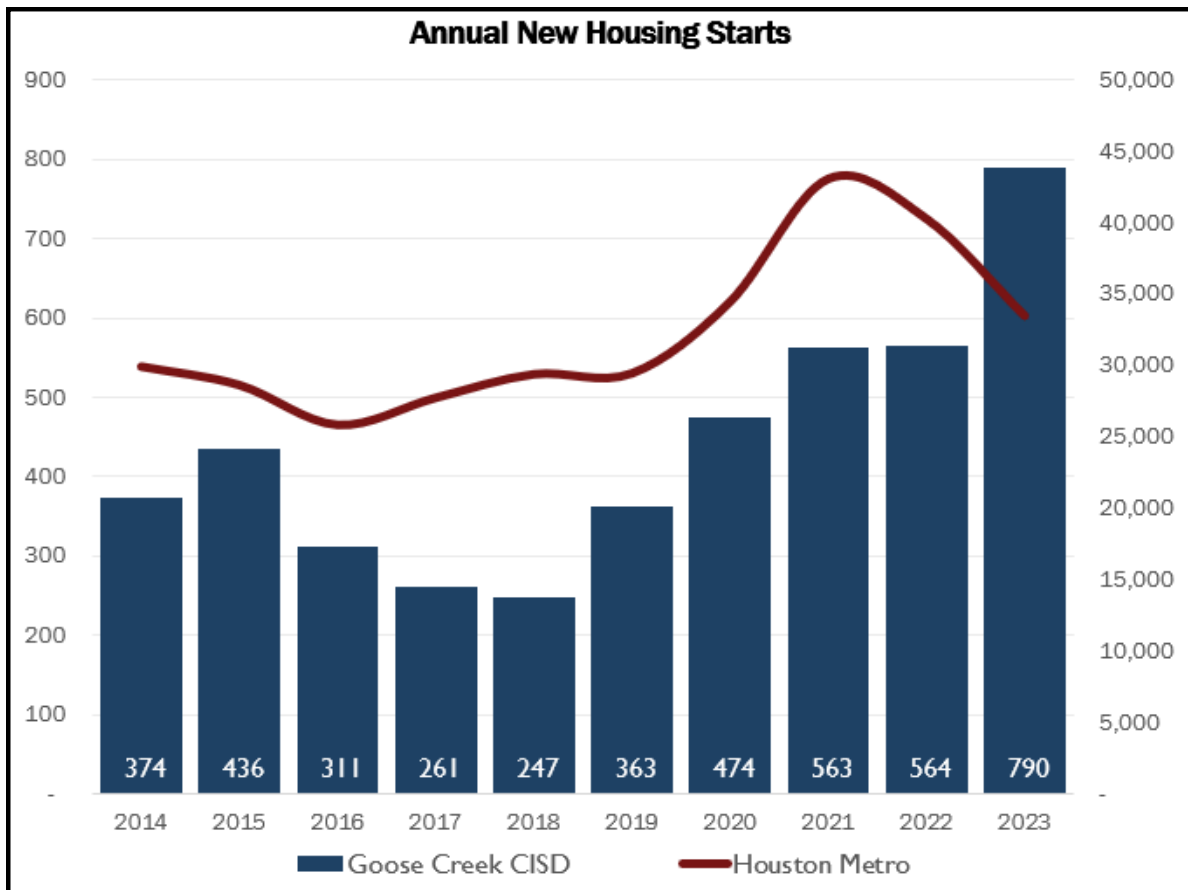
texaslmi.com, rates not adjusted



Trends in New Housing

Metrostudy data shows that in the 12 months ending September 2023 (Q3), Goose Creek CISD had 790 housing starts, compared to 564 starts a year prior, an increase of 28.6%. This is largely due to the number of vacant developable lots in the Baytown Crossing master-planned community that were built and occupied in 2023. A slight dip in housing starts is projected in the next two years as infrastructure is built for the subsequent developments in the northern portion of the District that are following the success of Baytown Crossing. The housing starts are projected to rebound in years three and four leveling to a steady rate of housing starts and closings in the later years of the projection period.

For Q3 2023, GCCISD had 2.36% of the share of housing starts in the overall Houston market area, ranking 16th among districts in the region. Annual starts for the past ten years as of Q3 (September) are graphed below.



Source: MetroStudy, Q3 each year



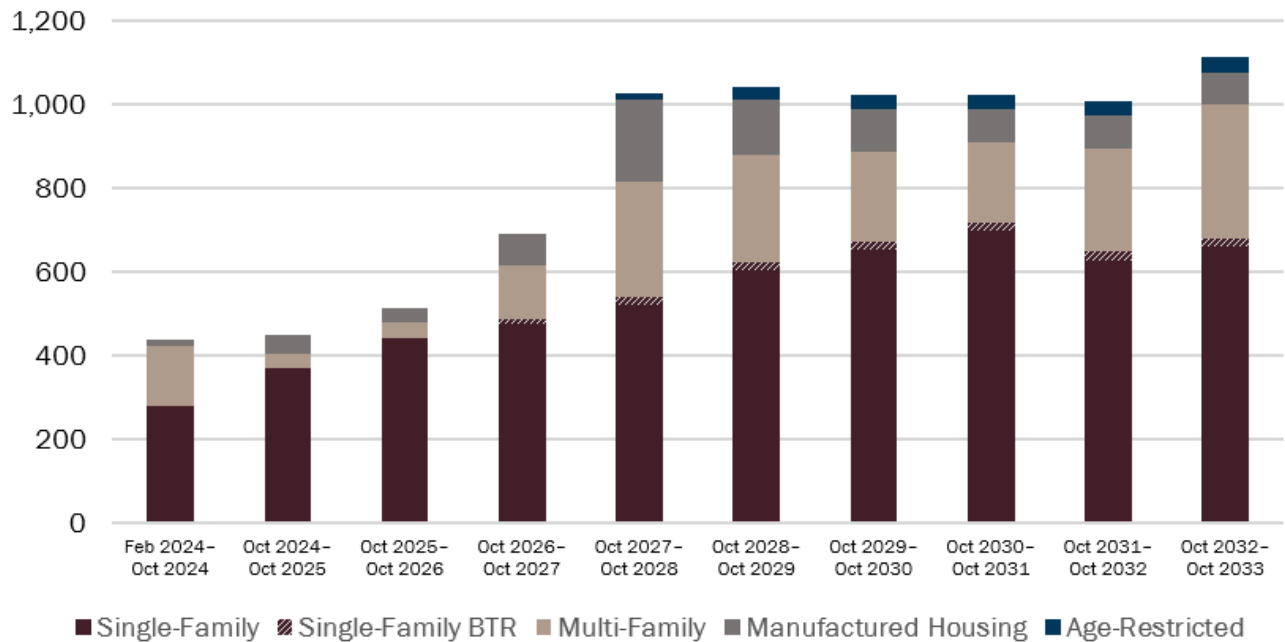
Total Projected New Housing

8,350
Projected Additional Housing Occupancies in next Decade

Annual Housing by Type

The graph below shows single-family, multi-family, manufactured housing, and age-restricted occupancies projected to be added over the coming ten-year period.

Housing Projections by Year of Occupancy



5,343	1,971	186	850
Single-Family	Multi-Family & Build-to-Rent	Age-Restricted	Manufactured Housing
64.1% of Total	23.6% of Total	2.2% of Total	10.1% of Total



Largest Single-Family Developments 10-year Projections

New Occupancies
in 10 Years

1

Scott's Bend

Site work and infrastructure is underway on this 258-acre development. Lennar Homes will be the primary builder in this subdivision.

815
units

2

Highland Farms Baytown

Civitas is planning a 103-acre manufactured home community. While there is no activity on the site currently, Civitas lists the project on its website as coming soon.

650
units

3

Bay Creek

Site work and infrastructure is underway on this 125-acre development. CastleRock Homes will be the primary builder in this subdivision.

422
units

4

Marigold Meadows

Forestar is planning this 120-acre residential community. MUD agreements were approved in April, 2024.

387
units

5

Baytown Crossing

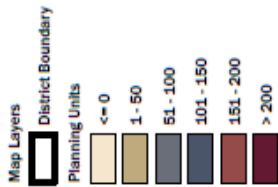
Baytown Crossing, a master-planned community, will reach build-out during this projection period, with final homes being built in the Sterling Point subdivision.

276
units

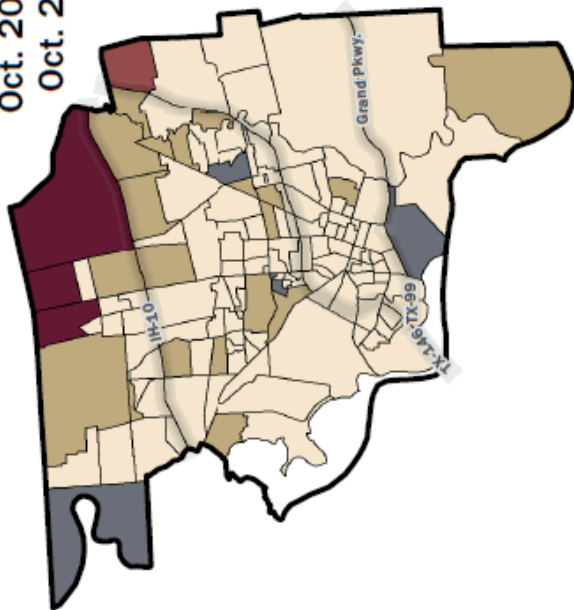


Projected New Housing Occupancies - Single-Family

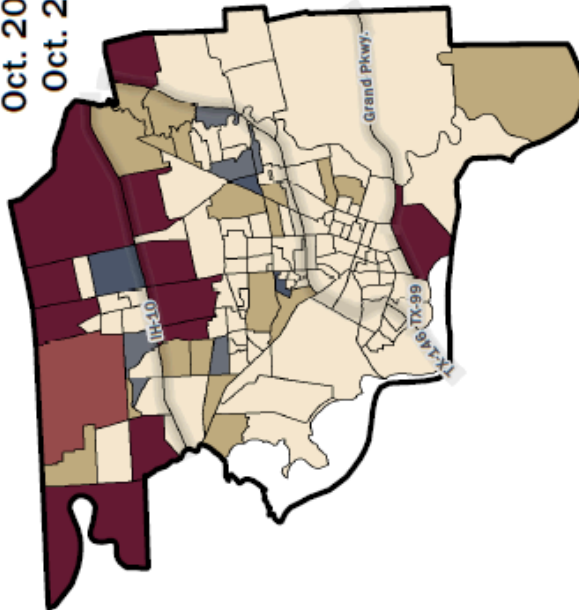
October 2023 to October 2033
Goose Creek CISD



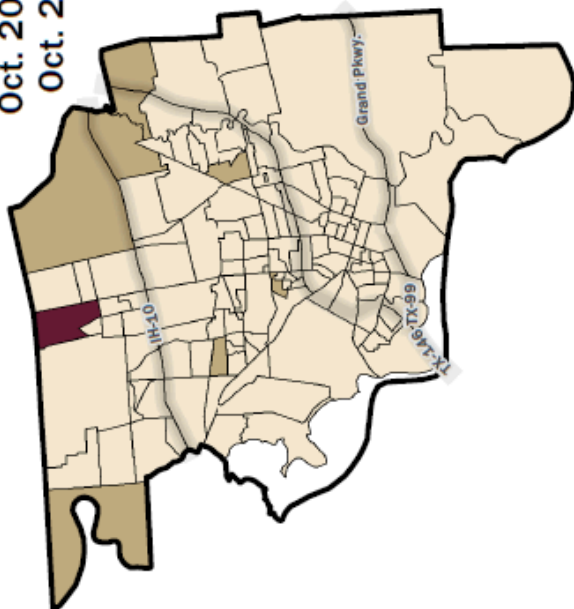
Oct. 2023 to
Oct. 2027



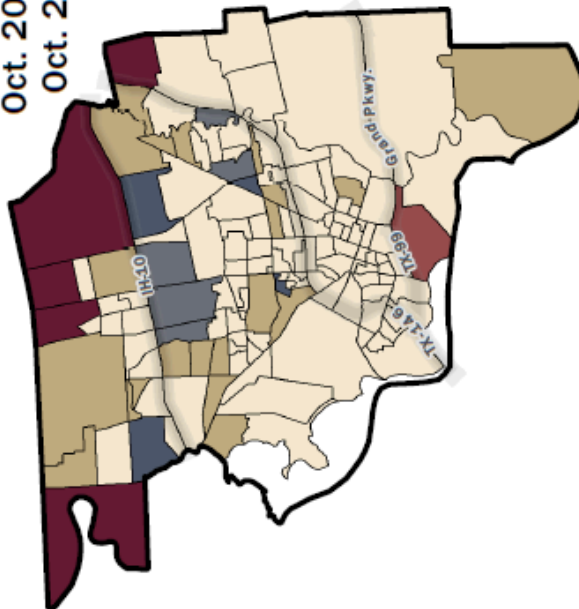
Oct. 2023 to
Oct. 2033



Oct. 2023 to
Oct. 2024



Oct. 2023 to
Oct. 2030





1,971

multi-family / build-to-rent
occupancies projected

23.6%

of total projected
new housing

10.9%

of total projected
students from new
housing

Multi-Family Projections

Multi-family units remain in demand in the Goose Creek area. While the City of Baytown previously implemented a moratorium on development plans for multi-family projects, it has since been lifted, and new development guidelines have been established for these projects. The city's goal was to encourage development in appropriate locations to meet the community's needs but avoid undue stress on infrastructure resources by over-clustering high-density residential.

The Mixed Use redevelopment of the former San Jacinto Mall property and the area just to the west will provide significant opportunity for multi-family development. Already planned for that area are San Jacinto Cottages, a Build-to-Rent single-family project, a traditional multi-family project, and a senior living multi-family property. To the east of this development Cottage Green is developing along Hunt Road. In general, higher density residential is projected in the area south of I-10 to Lynchburg-Cedar Bayou between John Martin Road and Main Street.

Fifteen multi-family projects are currently leasing, developing, or planned and are projected to add over 1,500 units within the 10-year projection period but over 3,300 units at build-out. An additional seven sites have been identified as having potential for multi-family development, likely late in the projection period.

The multi-family developments with the largest projected occupancies in the planning period are outlined on the next page.



Largest Multi-Family Developments 10-year Projections

New Occupancies
in 10 Years

1

Cottage Green

Site work and infrastructure are underway on this 37-acre development on Hunt Road just west of Main Street.

286
units

2

San Jacinto Cottages

The City of Baytown approved the plan for this multi-family cottage project in 2022. There is no activity currently, but we anticipate it now that San Jacinto Blvd. construction is complete.

164
units

3

Baytown Barkaloo

The City of Baytown rezoned this area as Medium Density Mixed Use. Shortly thereafter, BGE presented a concept for this medium-density multi-family project across Blue Heron from Crockett Elementary.

155
units

4

Grand Bay

This 238-unit apartment complex on South Road was completed in the first quarter of 2024. It is currently 37% occupied, and the remaining units will be fully occupied by the end of 2024.

147
units

5

Mixed Use Multi-family (PU 10A)

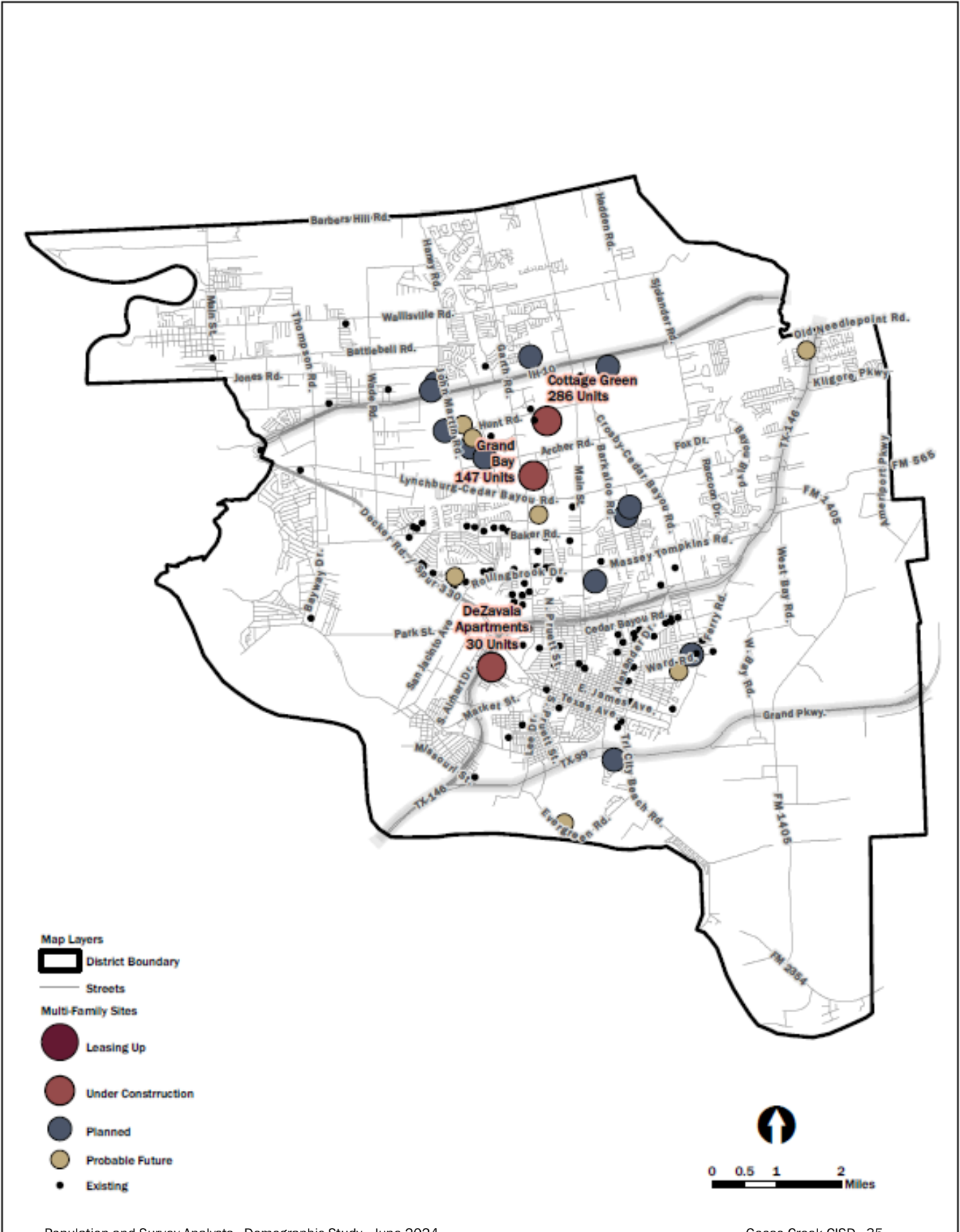
Initial concept plans received by the City of Baytown for the Mixed Use Overlay District along San Jacinto Blvd. indicate a significant number of multi-family units. Unit occupancy is projected to begin in this 10-year period and will extend beyond it with additional units.

135
units



Projected New Housing Occupancies - Multi-Family

October 2023 to October 2033
Goose Creek CISD







CHAPTER 04

STUDENT PROJECTIONS

Factors Incorporated into Student Projections

Three Scenarios of Growth

Projected Students by Planning Unit

Projected Students by Attendance Zone

PASA’s approach to developing student enrollment projections takes into consideration past rates of growth but relies primarily on forward-looking analyses, including:

- projected new housing – both in subdivisions and multi-family units
- amount of regeneration of older housing with younger families moving in
- economic and employment trends in the local area and nationally
- the continued enrollment growth in private and charter schools
- the changing distribution of students geographically throughout the District
- the effect of the aging of the student population – for all subdivisions and apartments.

Additional related data is available in Appendix 04.



Projected Enrollment 2033-34

Low Growth
24,514 students

Moderate Growth
25,881 students

High Growth
27,149 students

Factors Incorporated into Student Projections



New Housing Construction - Although new housing construction has slowed or been postponed over the past year, it continues to drive the majority of enrollment growth in GCCISD, adding about 3,400 students to the district in the next decade.



Births - Births to mothers living in GCCISD have been relatively stable for the past several years, with a slight uptick this last year.



Incoming KG Class Size - Recent KG class sizes in GCCISD have been relatively stable, and the KG population has not yet returned to pre-Covid class sizes. The impact of these smaller classes will reverberate through the next 12 years, effecting a deceleration of growth.



Aging of the Existing Student Population - Smaller incoming KG classes have been replacing larger graduating classes for several years, particularly in built-out subdivisions. Additionally, a large cohort currently in 8th-10th grades is aging through the system. Enrollment growth will decelerate in the few years when these classes graduate. This natural aging offsets (or masks) some of the growth seen in actively building subdivisions.



New Charter Schools - Bob Hope charter school opened in Aug 2023 and pulled almost 300 students from GCCISD. There are no known plans for other charter system expansions in the next few years that could impact GCCISD enrollment.



Changes Since Previous Study

Mortgage rates doubled in the past two years, the housing market cooled, and some developers postponed new housing construction due to the tighter financing market.

High interest rates drove the 10% decline in the resale of existing homes, which creates less opportunity for younger families with children to purchase homes.

KG class size has still not recovered since COVID. Current enrollment is smaller than in 2019-20.

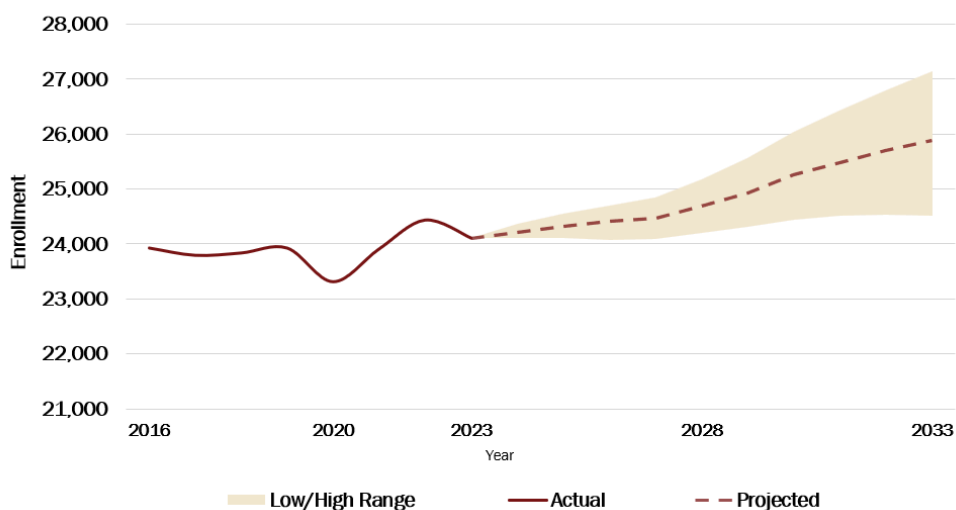
Bob Hope Charter School opened in 2023-24, pulling almost 300 students from GCCISD.

Three Scenarios of Growth

PASA has projected three scenarios of growth: Low, Moderate, and High Growth. All three take a conservative stance, incorporating PASA's expertise to temper publicized optimism about new development. The Moderate Growth Scenario is considered the "most likely" scenario, based on the universe of best information available at the time of the study. PASA recommends that the District use the Moderate Growth Scenario for planning while understanding that changing factors in the future could mean that a shift to Low or High Growth Scenarios might be warranted.

The student projections model takes a holistic approach. In order to derive the three scenarios of growth, PASA needed to understand when and where new development might occur, the factors unique to Goose Creek CISD, and how they affect the potential development of new housing. These factors include job availability, economic trends, socioeconomic characteristics, quality of life indicators, construction activity, land development potential, charter and private school enrollment, and household size and age.

The graph shows the projected enrollment for the Moderate Growth Scenario, with the shaded region displaying the possible range between the Low and High Growth Scenarios.



24,686
2028-29 Projected Enrollment

25,881
2033-34 Projected Enrollment

Moderate Growth Scenario



Moderate Growth Scenario

Under the Moderate Growth Scenario, the District could add 578 students in the first five years and an additional 1,195 students in the last five years of this projection period. Therefore, by Fall 2028, Goose Creek CISD could have 24,686 students, and by Fall 2033, 25,881 students could be enrolled.

This is a most likely ten-year scenario that assumes no major revisions to any comprehensive municipal plans and assumes that all future land use and entitlements are accepted as they now exist. It may be that some portion of current future land use plans may have slight revisions or broader changes.

The Moderate Growth Scenario assumes the following:



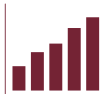
- New housing construction will accelerate in 2-3 years as infrastructure is established in northern parts of the district.



- The recent uptick in birth rates and new housing construction will contribute to slight growth in the KG population through the next decade.



- Charter school enrollment remains stable over the next five years, with no new schools opening in the Baytown area.



- Mortgage rates stabilize around 7.2%; housing construction remains at a cooled rate, similar to early 2023; home resales increase slightly as potential sellers become accustomed to these interest rates as the new normal.



- The ratios of students per home will remain stable in most subdivisions and multifamily complexes



- Unemployment rates will remain around 6.5% in the Goose Creek CISD area over the next year and will remain steady over the next three years.



Goose Creek CISD Ten-Year Enrollment Forecast 2024-25 to 2033-34

	Historical Enrollment at PEIMS Snapshot											Weighted Avg. Growth, Retention, Attrition 2017-18 to 2023-24	Projected Enrollment at PEIMS Snapshot Date											Student Change 2023-2028	Student Change 2028-2033
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		2027	2028	2029	2030	2031	2032	2033						
EE	121	119	100	129	101	132	175	156	167	174	179	183	185	187	189	191	193	195	29	10					
PK	931	947	896	821	852	935	955	859	889	925	953	972	982	992	1,002	1,012	1,022	1,032	123	50					
KG	1,766	1,652	1,675	1,716	1,597	1,596	1,669	1,646	1,695	1,704	1,703	1,724	1,746	1,765	1,780	1,792	1,798	1,806	100	60					
1	1,825	1,775	1,664	1,719	1,669	1,701	1,715	1,629	1,695	1,756	1,769	1,768	1,793	1,816	1,834	1,852	1,862	1,868	164	75					
2	1,933	1,806	1,784	1,691	1,684	1,735	1,791	1,696	1,658	1,736	1,794	1,808	1,810	1,836	1,858	1,878	1,894	1,905	114	95					
3	1,868	1,887	1,797	1,796	1,627	1,709	1,754	1,779	1,695	1,660	1,742	1,800	1,818	1,820	1,844	1,868	1,886	1,903	39	85					
4	1,825	1,820	1,908	1,826	1,759	1,669	1,779	1,787	1,814	1,732	1,700	1,783	1,847	1,865	1,865	1,892	1,914	1,933	60	86					
5	1,736	1,805	1,851	1,911	1,776	1,771	1,706	1,806	1,808	1,839	1,760	1,727	1,815	1,880	1,897	1,899	1,924	1,947	9	132					
6	1,748	1,725	1,834	1,855	1,914	1,832	1,837	1,714	1,830	1,835	1,870	1,790	1,760	1,850	1,914	1,933	1,933	1,959	46	199					
7	1,769	1,732	1,771	1,816	1,846	1,910	1,838	1,801	1,711	1,830	1,839	1,874	1,797	1,767	1,856	1,922	1,939	1,939	-4	142					
8	1,749	1,770	1,745	1,776	1,819	1,876	1,918	1,818	1,799	1,713	1,835	1,844	1,883	1,806	1,774	1,865	1,930	1,947	65	64					
9	1,776	1,769	1,792	1,781	1,772	1,836	1,942	1,965	1,856	1,841	1,756	1,881	1,894	1,894	1,853	1,822	1,914	1,981	-71	87					
10	1,664	1,738	1,731	1,777	1,730	1,783	1,878	1,912	1,950	1,846	1,834	1,750	1,878	1,891	1,929	1,850	1,817	1,909	-34	31					
11	1,664	1,645	1,682	1,689	1,705	1,703	1,755	1,817	1,858	1,899	1,801	1,790	1,711	1,836	1,847	1,886	1,807	1,775	-106	64					
12	1,561	1,605	1,607	1,623	1,667	1,720	1,719	1,723	1,783	1,827	1,871	1,774	1,767	1,689	1,811	1,823	1,860	1,782	44	15					
TOTAL:	23,926	23,795	23,837	23,926	23,318	23,908	24,431	24,108	24,215	24,317	24,406	24,468	24,686	24,934	25,253	25,485	25,693	25,681	578	1,195					
PCT. INCR.	0.75	-0.55	0.18	0.37	-2.54	2.53	2.19	-1.32	0.44	0.42	0.37	0.25	0.89	1.00	1.28	0.92	0.82	0.79							
ACTUAL INCR.	178	-131	42	89	-608	590	523	-323	107	102	89	62	218	248	319	232	208	188							
EE-5th	12,005	11,811	11,675	11,609	10,865	11,248	11,544	11,358	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589							
6th-8th	5,266	5,227	5,350	5,447	5,579	5,618	5,593	5,333	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845							
9th-12th	6,655	6,757	6,812	6,870	6,874	7,042	7,294	7,417	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447							
EE-5th	0.010	-0.016	-0.012	-0.006	-0.064	0.035	0.026	-0.016	0.006	0.009	0.006	0.014	0.020	0.014	0.009	0.009	0.009	0.008							
6th-8th	0.002	-0.007	0.024	0.018	0.024	0.007	-0.004	-0.046	0.001	0.007	0.031	-0.006	-0.012	-0.003	0.022	0.032	0.014	0.007							
9th-12th	0.008	0.015	0.008	0.009	0.001	0.024	0.036	0.017	0.004	-0.005	-0.020	-0.009	0.008	0.014	0.012	-0.008	0.002	0.007							
EE-5th	0.502	0.496	0.490	0.485	0.466	0.470	0.473	0.471	0.472	0.474	0.475	0.481	0.486	0.488	0.486	0.486	0.486	0.486							
6th-8th	0.220	0.220	0.224	0.228	0.239	0.235	0.229	0.221	0.221	0.221	0.227	0.225	0.220	0.217	0.220	0.224	0.228	0.226							
9th-12th	0.278	0.284	0.286	0.287	0.295	0.296	0.299	0.308	0.308	0.305	0.298	0.294	0.294	0.295	0.290	0.288	0.288	0.288							
EE-5th	117	-194	-136	-66	-744	383	296	-186	70	98	74	165	231	165	108	115	109	96							
6th-8th	9	-39	123	97	132	39	-25	-260	7	38	166	-36	-68	-17	121	176	82	43							
9th-12th	52	102	55	58	4	168	252	123	30	-34	-151	-67	55	100	90	-59	17	49							
EE-5th	0.657	1.481	-3.238	-0.742	1.224	0.649	0.566	0.576	0.6542	0.8608	0.8315	2.6613	1.0596	0.6653	0.3386	0.4957	0.5240	0.5106							
6th-8th	0.051	0.298	2.929	1.090	-0.217	0.066	-0.048	0.805	0.0654	0.3725	1.8652	-0.5806	-0.3119	-0.0685	0.3793	0.7586	0.3942	0.2287							
9th-12th	0.292	-0.779	1.310	0.652	-0.007	0.285	0.482	-0.361	0.2804	-0.3333	-1.6986	-1.0806	0.2523	0.4032	0.2821	-0.2543	0.0817	0.2606							



Low Growth Scenario

Under the Low Growth Scenario, the District could gain 88 students in the first five years, followed by a gain of 318 additional students in the last five years of the projection period. Thus, under these low-growth assumptions, Goose Creek CISD could have 24,196 students by 2028 and 24,514 students by 2033.

The Low Growth Scenario assumes the following:

- The recent uptick in births in 2022 is assumed to be an anomaly, and the number of births will be more similar to 2019-2021.
- Kindergarten classes will remain static over the next ten years. This will lower the growth rate for every ensuing year as these smaller kindergarten classes age forward.
- Mortgage rates will slowly increase above 7.5% over the next 1–2 years, and the housing market will cool even more.
- One or two additional charter schools will open in or near GCCISD within the next five years.
- Over the next ten years, unemployment rates will increase above 7% in the GCCISD area.

High Growth Scenario

Under the High Growth Scenario, the District could gain 1,073 students in the first five years, and 1,968 students would be expected to be added in the last five years of the projection period. Thus, under these high growth assumptions, Goose Creek CISD could have 25,181 students by 2028 and 27,149 students by 2033.

The High Growth Scenario also assumes the following:

- Births to mothers living in GCCISD accelerate over current rates.
- Kindergarten classes grow at a higher rate, at about 1.5-2% annually, and all elementary grades grow at a higher rate toward the end of the projection period.
- Mortgage rates decrease to 6.0-6.5%, and housing construction ramps up to rates similar to 2021-22.
- No additional charter schools will move into the Goose Creek CISD area in the next five years.
- Significant regeneration in older, existing homes and existing apartment units accelerates as new families replace empty-nest residents.

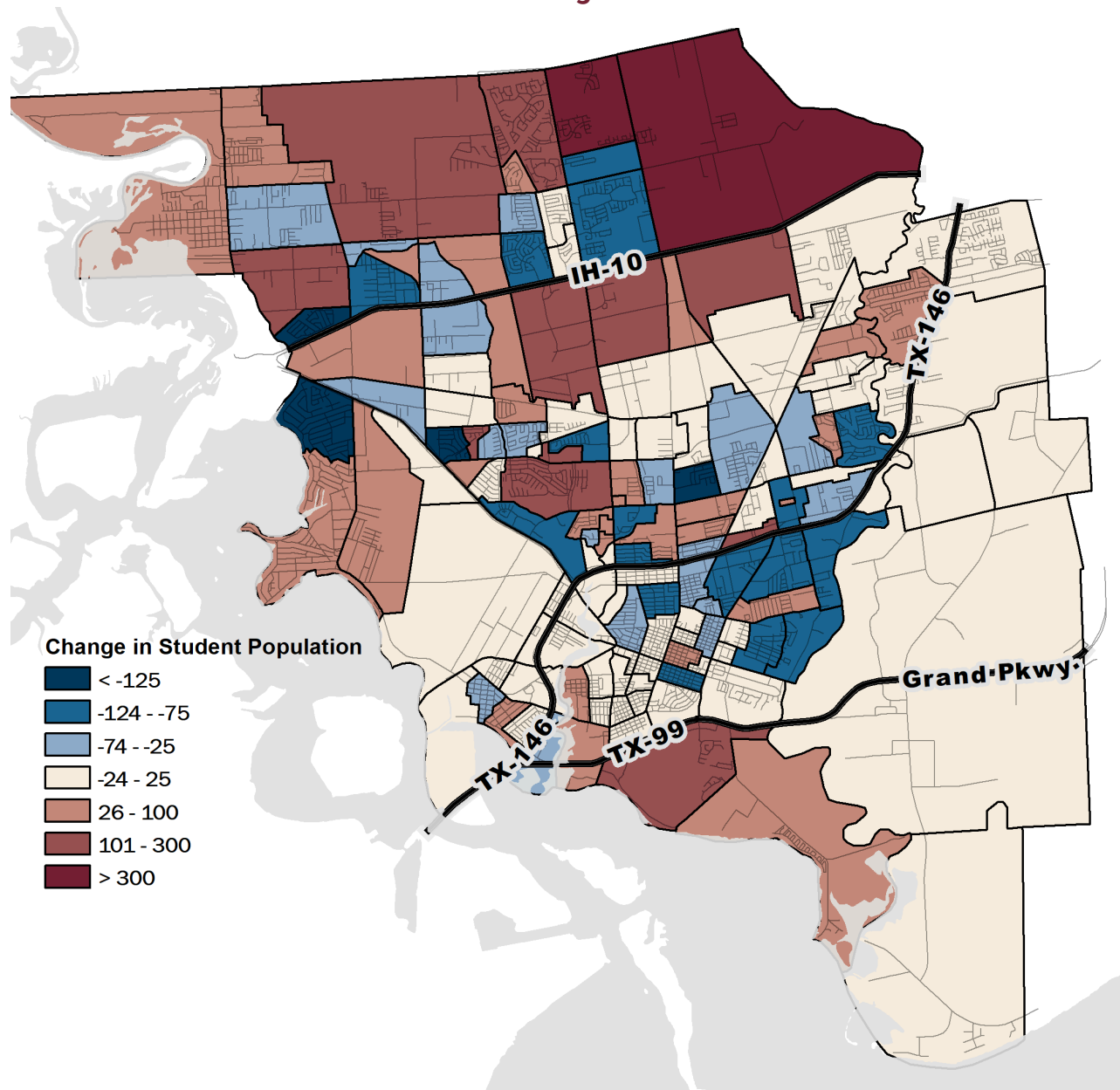
Low Growth and High Growth Scenarios can be found in Appendix 04.



Projected Growth in Resident Students by Planning Unit

PASA projects the number of students expected to live in each planning unit each year for the next ten years under the Moderate Growth Scenario. Details of these projections are found in Appendix 04, while the map below illustrates which parts of the district are projected to gain or lose the most students.

Projected Growth in EE-12th Grade Students by Planning Unit 2023-24 through 2033-34



District leadership can use this data to understand areas of projected growth and decline in order to assess and make decisions about the future utilization of each campus.



Student Transfers

The data that PASA generates for long-range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and does not necessarily indicate the number of students projected to attend each school due to inter- and intra-district transfers. For these purposes, transfers are defined as any student attending a school other than their school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2023-24 school year are included in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. Projected enrollment numbers are based on the assumption that all transfer patterns will remain the same as 2023-24. Any movement of programs to different campuses, expansion of programs (i.e., Stuart Career Tech), or new programs added will impact these enrollment projections.

Capacities

As the District plans for future student population changes in the District, it is equally important to understand how many students can be accommodated in the existing facilities. The capacity of a school, while seemingly a simple measure, is a complicated and ever-changing figure. When architects design new Elementary schools, they may announce that the school has a capacity of 800 students, but this usually refers to the capacity of the core services, such as cafeteria capability. Design capacity is sometimes updated based on new TEA specifications for instructional space. Alternatively, the number of classrooms can be used to calculate Functional Capacity, but this introduces the issue of special programs (pull-out programs like Speech, OT/PT, Dyslexia, etc.) that require classroom space but do not provide full-time “seats” for students. The need for and location of these programs changes annually, so any capacity based on these programs will change accordingly.

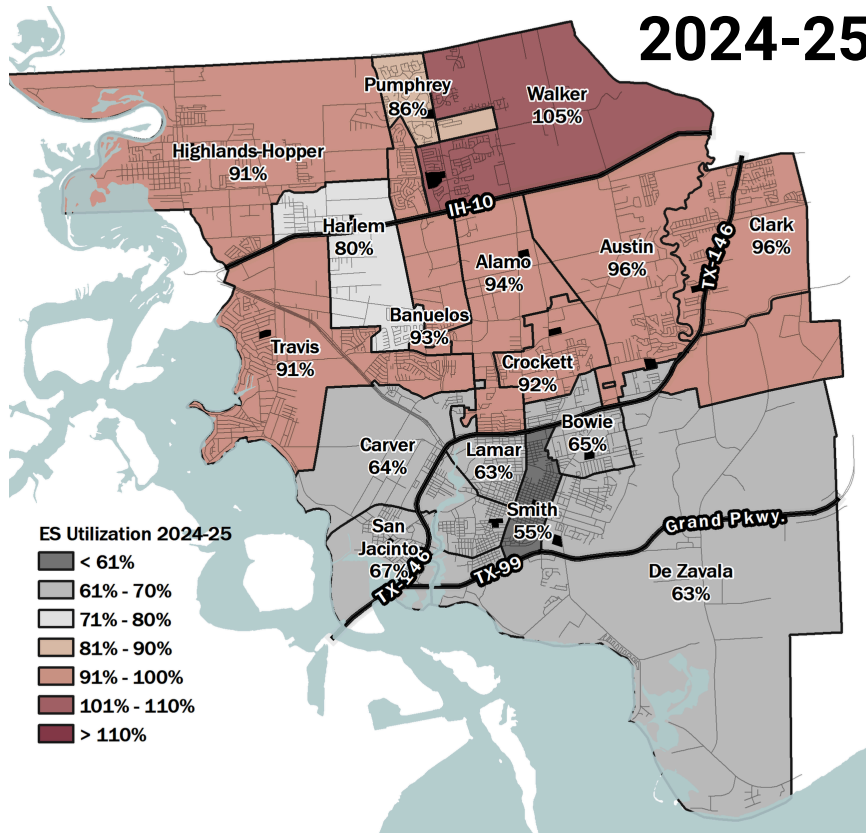
The permanent design capacity of each campus (no temporary building capacity) is used in this study to compare to the projected future student population.





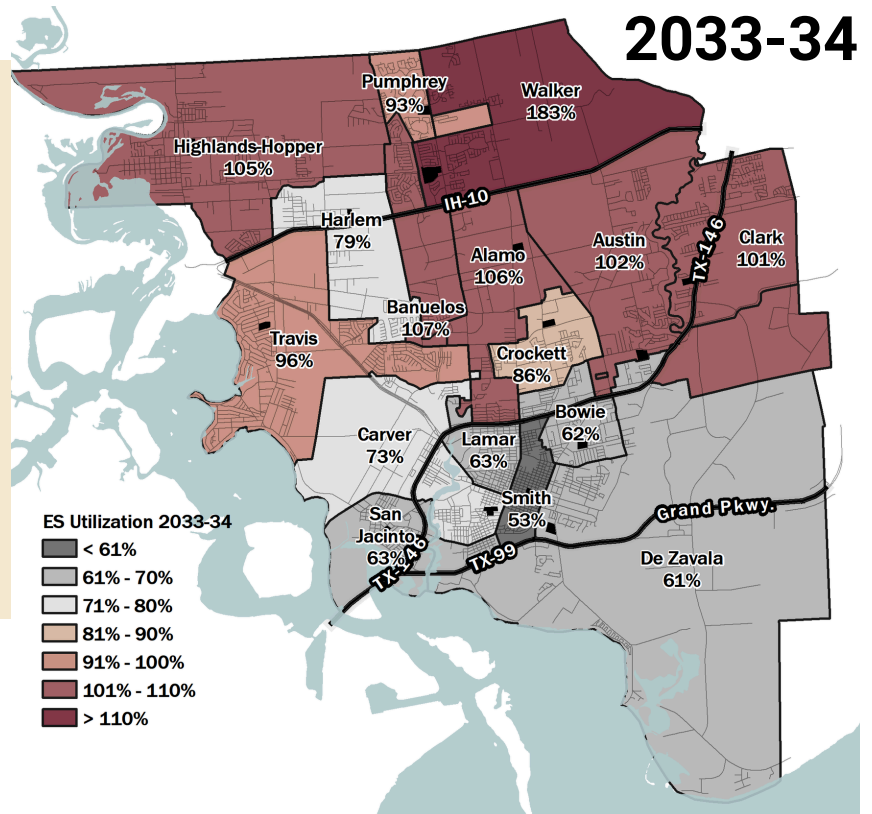
Projected Utilization by Elementary Campus

Projected future students are compared to the current capacity of each campus to estimate utilization in the short term (2024-25) and the long-term (2033-34) in the maps below.



These maps illustrate the divergence of utilization rates geographically across the district. The schools in dark pink are projected to exceed 110% utilization, while the schools in grey are projected to be <80% utilized.

Future planning will require consideration of areas of both over- and under-utilization (growth and decline). It's not unusual for a district the geographic size of GCCISD to need to consider building new schools in some areas at the same time as consolidating schools in other parts of the district.





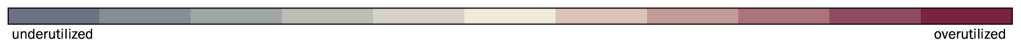
Projected Student Enrollment by Junior School Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students +/- current transfers yield projected enrollment by campus and are included in the following charts:

	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown	958	703	703	723	739	732	701	705	705	718	706	701
Cedar Bayou	1,198	896	879	847	873	844	840	820	811	783	763	745
Gentry	1,164	951	967	982	1,033	1,037	1,005	987	986	1,038	1,064	1,076
Green	1,033	1,079	1,070	1,067	1,127	1,155	1,185	1,204	1,280	1,340	1,379	1,402
Highlands	1,272	929	898	924	937	931	909	920	957	1,010	1,045	1,073
Mann	1,176	756	739	751	751	725	716	703	721	747	761	764
High Point, Excel Academy, Point Alt., Virtual		84	84	84	84	84	84	84	84	84	84	84
Total		5,398	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845

Projected student population exceeds 100% capacity
 Projected student population exceeds 120% capacity

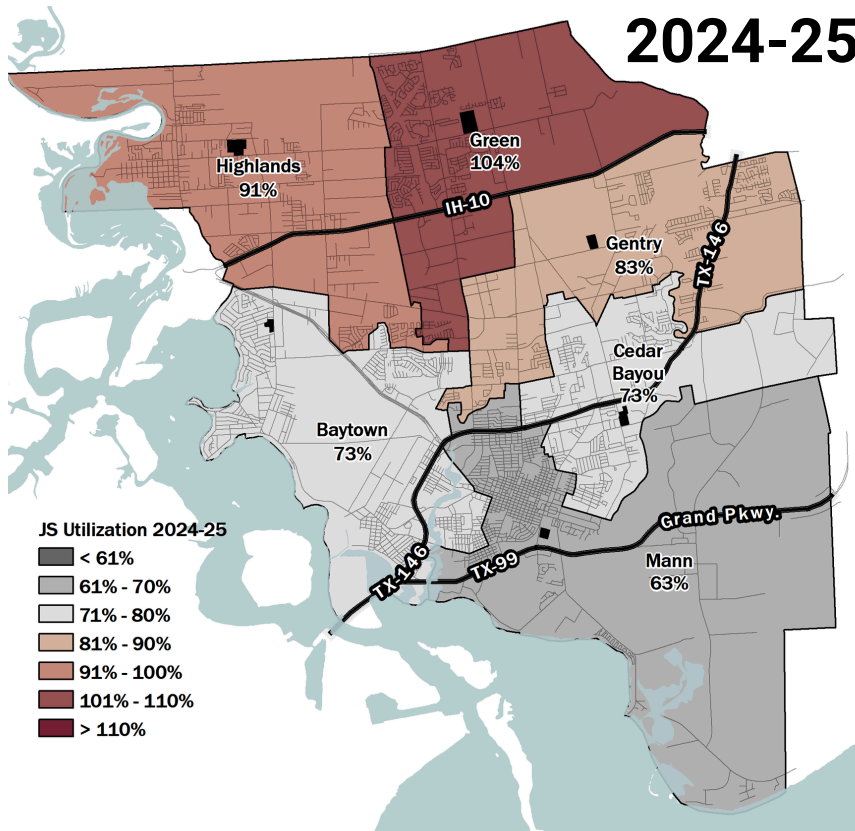
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown	958	73%	73%	75%	77%	76%	73%	74%	74%	75%	74%	73%
Cedar Bayou	1,198	75%	73%	71%	73%	70%	70%	68%	68%	65%	64%	62%
Gentry	1,164	82%	83%	84%	89%	89%	86%	85%	85%	89%	91%	92%
Green	1,033	104%	104%	103%	109%	112%	115%	117%	124%	130%	133%	136%
Highlands	1,272	73%	71%	73%	74%	73%	71%	72%	75%	79%	82%	84%
Mann	1,176	64%	63%	64%	64%	62%	61%	60%	61%	64%	65%	65%
High Point, Excel Academy, Point Alt., Virtual	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a





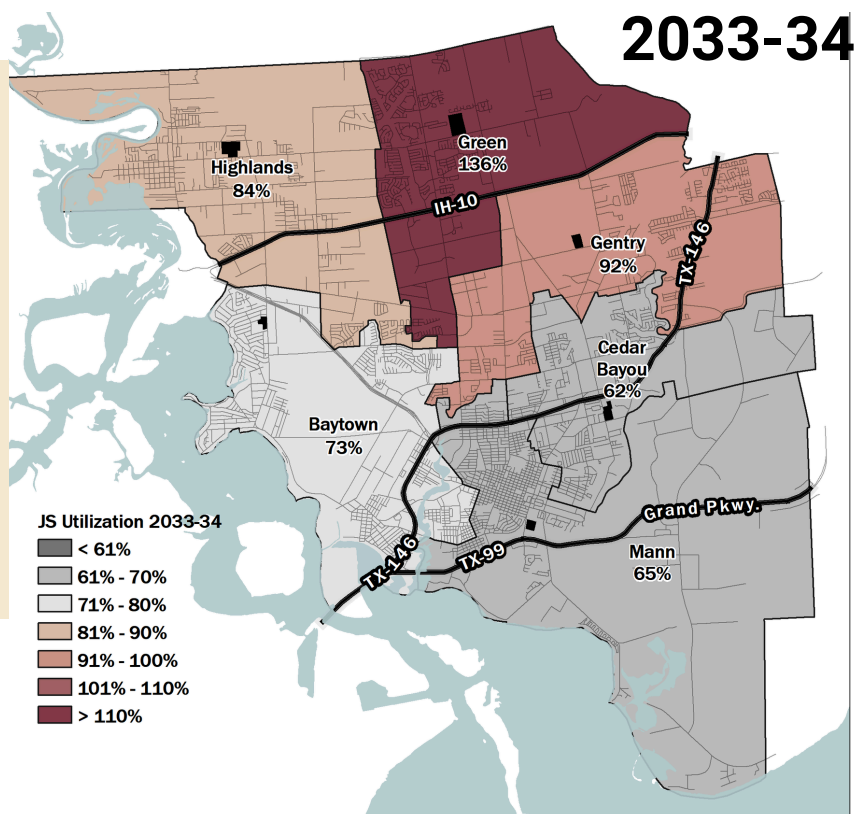
Projected Utilization by Junior School Campus

Projected future students are compared to the current capacity of each campus to estimate utilization in the short term (2024-25) and the long-term (2033-34) in the maps below.



These maps illustrate the divergence of utilization rates geographically across the district. The schools in dark pink are projected to exceed 110% utilization, while the schools in grey are projected to be <80% utilized.

Future planning will require consideration of areas of both over- and under-utilization (growth and decline). It's not unusual for a district the geographic size of GCCISD to need to consider building new schools in some areas at the same time as consolidating schools in other parts of the district.





Projected Student Enrollment by High School Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students +/- current transfers yield projected enrollment by campus and are included in the following charts:

	Capacity	Projected High School Student Enrollment										
		Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee	1,968	1,780	1,798	1,747	1,666	1,601	1,594	1,607	1,603	1,558	1,550	1,563
Memorial	2,536	2,286	2,386	2,377	2,361	2,327	2,380	2,471	2,528	2,588	2,635	2,695
Sterling	2,554	2,059	2,131	2,157	2,103	2,135	2,144	2,140	2,177	2,103	2,081	2,057
Early Impact College	418	406	406	406	406	406	406	406	406	406	406	406
Stuart Career Tech	900	476	476	476	476	476	476	476	476	476	476	476
Hyland Learning Center	300	121	121	121	121	121	121	121	121	121	121	121
High Point, Point Alt., Virtual, etc.		129	129	129	129	129	129	129	129	129	129	129
Total		7,257	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447

Projected student population exceeds 100% capacity
 Projected student population exceeds 120% capacity

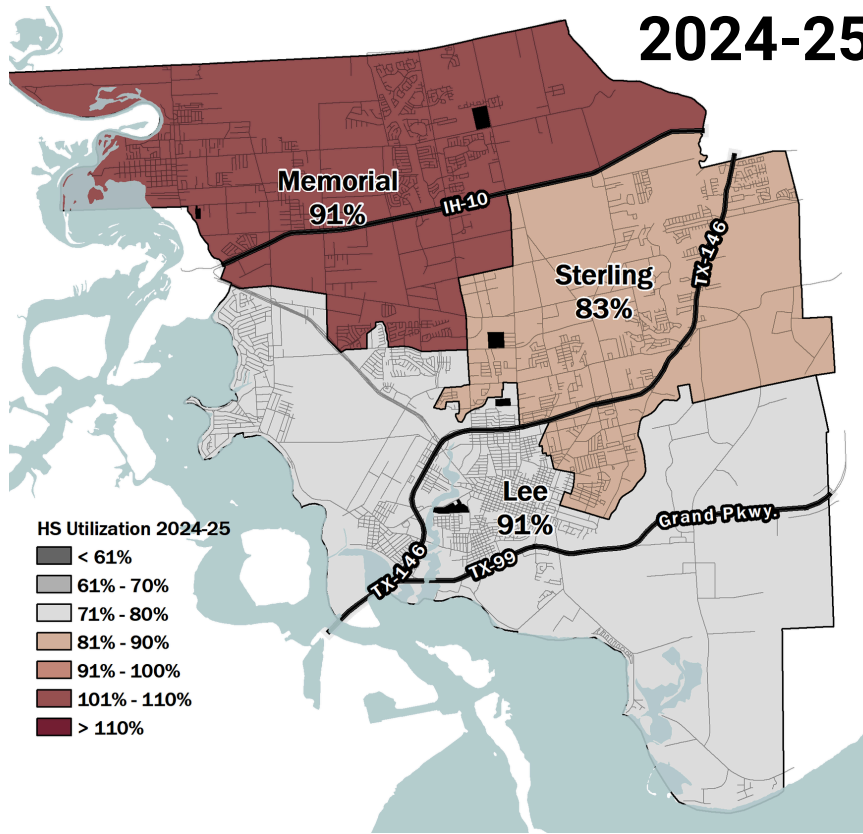
	Capacity	Projected High School Utilization										
		Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee	1,968	90%	91%	89%	85%	81%	81%	82%	81%	79%	79%	79%
Memorial	2,536	90%	94%	94%	93%	92%	94%	97%	100%	102%	104%	106%
Sterling	2,554	81%	83%	84%	82%	84%	84%	84%	85%	82%	81%	81%
Early Impact College	418	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%
Stuart Career Tech	900	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%
Hyland Learning Center	300	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
High Point, Point Alt., Virtual, etc.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a





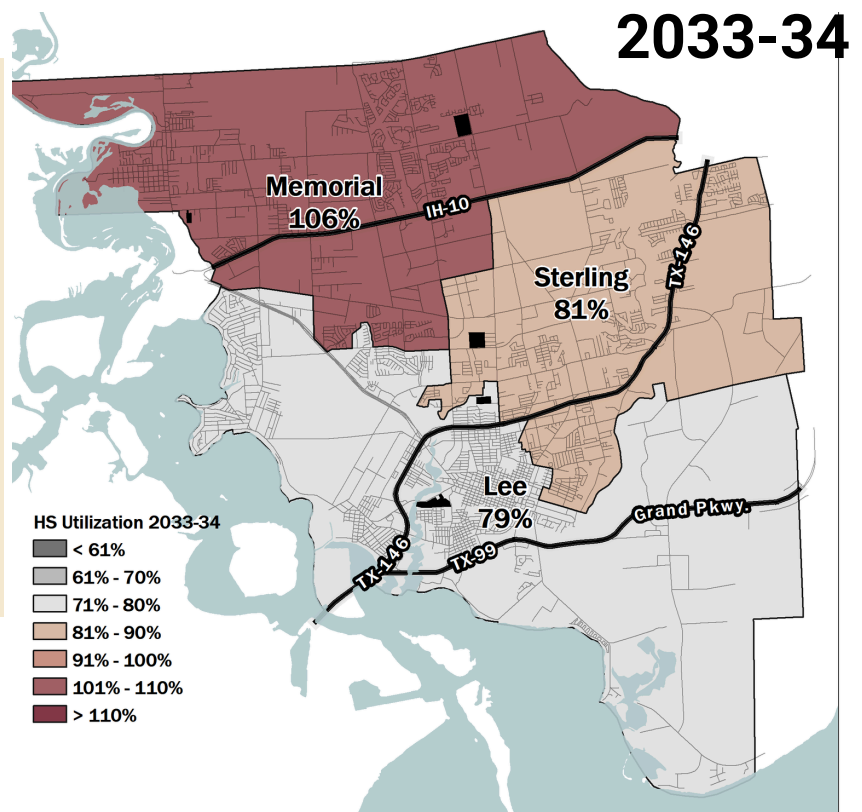
Projected Utilization by High School Campus

Projected future students are compared to the current capacity of each campus to estimate utilization in the short term (2024-25) and the long-term (2033-34) in the maps below.



These maps illustrate the divergence of utilization rates geographically across the district. The schools in dark pink are projected to exceed 110% utilization, while the schools in grey are projected to be <80% utilized.

Future planning will require consideration of areas of both over- and under-utilization (growth and decline). It's not unusual for a district the geographic size of GCCISD to need to consider building new schools in some areas at the same time as consolidating schools in other parts of the district.





APPENDIX

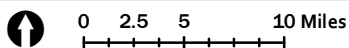
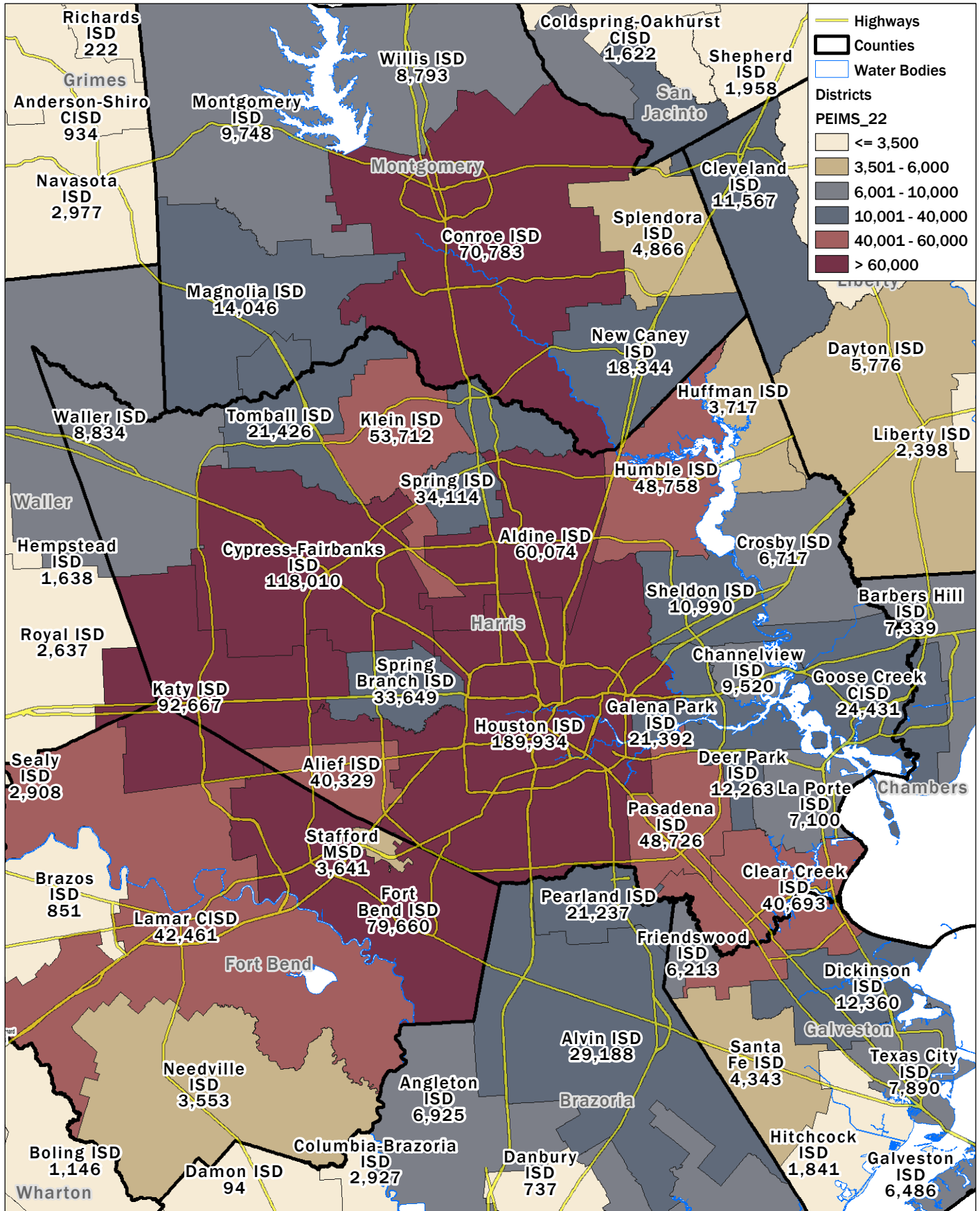
CHAPTER 01

Enrollment Changes

Kindergarten vs. Births

Socioeconomic Characteristics

Total School District Enrollment 2022-2023



Source: Texas Education Agency

**Goose Creek CISD
Historical Growth Trends by Grade and Grade Group**

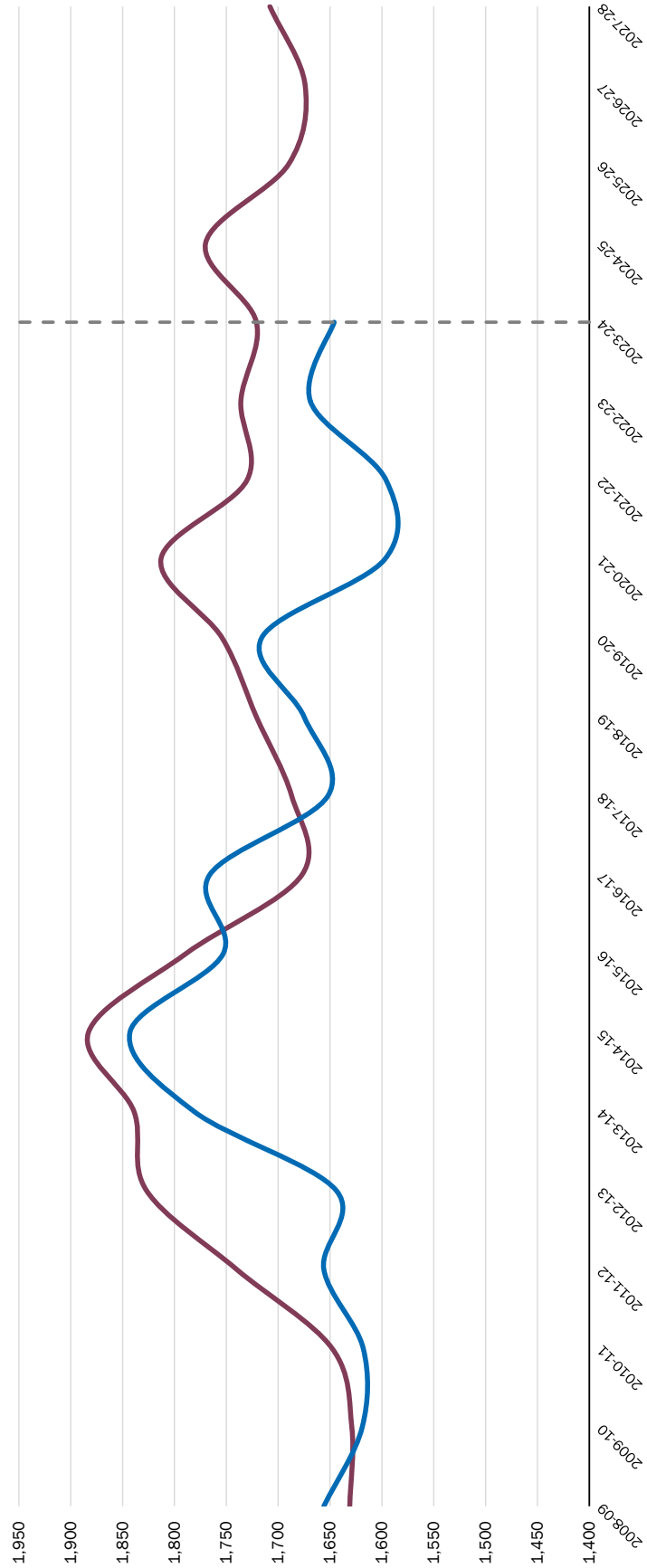
	2014-15	% Chg	2015-16	% Chg	2016-17	% Chg	2017-18	% Chg	2018-19	% Chg	2019-20	% Chg	2020-21	% Chg	2021-22	% Chg	2022-23	% Chg	2023-24	% Chg
EE	101	-2.88%	108	6.93%	121	12.04%	119	-1.65%	100	-15.97%	129	29.00%	101	-21.71%	132	30.69%	47	-64.39%	156	231.91%
PK	881	2.44%	905	2.72%	931	2.87%	947	1.72%	896	-5.39%	821	-8.37%	652	-20.58%	935	43.40%	955	2.14%	859	-10.05%
KG	1,843	3.48%	1,753	-4.88%	1,766	0.74%	1,652	-6.46%	1,675	1.39%	1,716	2.45%	1,597	-6.93%	1,596	-0.06%	1,669	4.57%	1,646	-1.38%
1	1,856	5.57%	1,954	5.28%	1,825	-6.60%	1,775	-2.74%	1,664	-6.25%	1,719	3.31%	1,669	-2.91%	1,701	1.92%	1,715	0.82%	1,629	-5.01%
2	1,805	7.44%	1,886	4.49%	1,933	2.49%	1,806	-6.57%	1,784	-1.22%	1,691	-5.21%	1,684	-0.41%	1,735	3.03%	1,791	3.23%	1,696	-5.30%
3	1,719	3.37%	1,812	5.41%	1,868	3.09%	1,887	1.02%	1,797	-4.77%	1,796	-0.06%	1,627	-9.41%	1,709	5.04%	1,754	2.63%	1,779	1.43%
4	1,699	0.35%	1,740	2.41%	1,825	4.89%	1,820	-0.27%	1,908	4.84%	1,826	-4.30%	1,759	-3.67%	1,669	-5.12%	1,779	6.59%	1,787	0.45%
5	1,760	2.74%	1,730	-1.70%	1,736	0.35%	1,805	3.97%	1,851	2.55%	1,911	3.24%	1,776	-7.06%	1,771	-0.28%	1,706	-3.67%	1,806	5.86%
6	1,746	3.87%	1,768	1.26%	1,748	-1.13%	1,725	-1.32%	1,834	6.32%	1,855	1.15%	1,914	3.18%	1,832	-4.28%	1,837	0.27%	1,714	-6.70%
7	1,712	7.47%	1,760	2.80%	1,769	0.51%	1,732	-2.09%	1,771	2.25%	1,816	1.65%	1,846	1.65%	1,910	3.47%	1,838	-3.77%	1,801	-2.01%
8	1,669	1.64%	1,729	3.59%	1,749	1.16%	1,770	1.20%	1,745	-1.41%	1,776	1.78%	1,819	2.42%	1,876	3.13%	1,918	2.24%	1,818	-5.21%
9	1,691	6.15%	1,722	1.83%	1,776	3.14%	1,769	-0.39%	1,792	1.30%	1,781	-0.61%	1,772	-0.51%	1,836	3.61%	1,942	5.77%	1,965	1.18%
10	1,614	-1.53%	1,687	4.52%	1,664	-1.36%	1,738	4.45%	1,731	-0.40%	1,777	2.66%	1,730	-2.64%	1,783	3.06%	1,878	5.33%	1,912	1.81%
11	1,909	11.51%	1,640	-14.09%	1,654	0.85%	1,645	-0.54%	1,682	2.25%	1,689	0.42%	1,705	0.95%	1,703	-0.12%	1,755	3.05%	1,817	3.53%
12	1,164	-3.64%	1,554	33.51%	1,561	0.45%	1,605	2.82%	1,607	0.12%	1,623	1.00%	1,667	2.71%	1,720	3.18%	1,719	-0.06%	1,723	0.23%
Total:	23,169	3.80%	23,748	2.50%	23,926	0.75%	23,795	-0.55%	23,837	0.18%	23,926	0.37%	23,318	-2.54%	23,908	2.59%	24,303	1.65%	24,108	-0.80%
EE-5th	11,664	3.66%	11,888	1.92%	12,005	0.98%	11,811	-1.62%	11,675	-1.15%	11,609	-0.57%	10,865	-6.41%	11,248	3.53%	11,416	1.49%	11,358	-0.51%
6th-8th	5,127	4.29%	5,257	2.54%	5,266	0.17%	5,227	-0.74%	5,350	2.35%	5,447	1.81%	5,579	2.42%	5,618	0.70%	5,593	-0.44%	5,333	-4.65%
9th-12th	6,378	3.67%	6,603	3.53%	6,655	0.79%	6,757	1.53%	6,812	0.81%	6,870	0.85%	6,874	0.06%	7,042	2.44%	7,294	3.58%	7,417	1.69%
% EE-5th	50.34%		50.06%		50.18%		49.64%		48.98%		48.52%		46.59%		47.05%		46.97%		47.11%	
% 6th-8th	22.13%		22.14%		22.01%		21.97%		22.44%		22.77%		23.93%		23.50%		23.01%		22.12%	
% 9th-12th	27.53%		27.80%		27.81%		28.40%		28.58%		28.71%		29.48%		29.45%		30.01%		30.77%	

Goose Creek CISD



Kindergarten Enrollment Compared to Live Births

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Births (adjusted five years)	1,631	1,629	1,648	1,740	1,827	1,839	1,883	1,789	1,677	1,687	1,721	1,754	1,813	1,730	1,736	1,721	1,770	1,690	1,674	1,708	
Kindergarten Enrollment	1,656	1,619	1,618	1,656	1,644	1,781	1,843	1,753	1,766	1,652	1,675	1,716	1,597	1,596	1,669	1,646					



KINDERGARTEN START YEAR
 Births (adjusted five years) Kindergarten Enrollment

Source: Texas Educational Agency, PEIMS Enrollment Reports; Texas Department of State and Health Services, Vital Statistics; Decennial Census of Population and Housing, US Census Bureau
 Enrollment for the current school year and projected enrollments are subject to change based on the official annual PEIMS report

Goose Creek CISD
Selected Socioeconomic Characteristics
Historical Comparison



	2017		2022	
Total Population	108,368		115,103	
Housing				
Total housing units	39,946		45,032	
Occupied housing units	36,108	90%	41,163	91%
Vacant housing units	3,838	10%	3,869	9%
Owner-occupied	22,597	57%	24,678	55%
Renter-occupied	13,511	34%	16,485	37%
Median Home Value	111,600		174,100	
Age				
Under 5 years	9,016	8%	8,509	7%
5 to 9 years	9,137	8%	8,113	7%
10 to 14 years	8,104	7%	10,349	9%
15 to 19 years	7,299	7%	8,564	7%
5 to 17 years	21,947		23,568	
20 to 24 years	8,842	8%	7,402	6%
25 to 34 years	15,697		16,409	
35 to 44 years	13,390	12%	16,237	14%
45 to 54 years	13,184	12%	14,987	13%
55 to 59 years	6,318	6%	5,060	4%
60 to 64 years	5,689	5%	6,337	6%
65 to 74 years	6,352	6%	8,471	7%
75 to 84 years	3,955	4%	3,336	3%
85 years and over	1,385	1%	1,329	1%
Median Age	32.5		34.1	
Class of Worker				
Private wage and salary	38,522	84%	41,169	81%
Government	5,104	11%	7,016	14%
Self-employed	2,349	5%	2,797	5%
Unpaid family workers	0	0%	90	<1%
Income and Benefits				
Total households	36,108		41,163	
less than \$10,000	2,561	7%	2,577	6%
\$10,000 to \$14,999	1,869	5%	1,871	5%
\$15,000 to \$24,999	3,490	10%	2,907	7%
\$25,000 to \$34,999	2,902	8%	2,684	7%
\$35,000 to \$49,999	4,880	14%	5,581	14%
\$50,000 to \$74,999	7,133	20%	7,282	18%
\$75,000 to \$99,999	4,640	13%	5,872	14%
\$100,000 to \$149,999	5,579	15%	6,581	16%
\$150,000 to \$199,999	1,731	5%	3,423	8%
\$200,000 or more	1,323	4%	2,385	6%
Median household income	\$56,504		\$66,193	

Goose Creek CISD
Selected Socioeconomic Characteristics
Historical Comparison



	2017		2022	
Educational Attainment				
Population 25 years & over	65,970		72,166	
Less than 9th grade	7,158	11%	7,010	10%
9th to 12th grade, no diploma	6,961	11%	8,334	12%
H.S. graduate	18,623	28%	21,295	30%
Some college, no degree	17,765	27%	17,025	24%
Associate's degree	5,962	9%	7,432	10%
Bachelor's degree	6,721	10%	7,296	10%
Graduate or professional degree	2,780	4%	3,774	5%
H.S. graduate or higher	51,851	79%	56,822	79%
Bachelor's degree or higher	9,501	14%	11,070	15%
Residence 1 year ago				
Population 1 year & over	107,123		113,575	
Same house	89,131	83%	96,171	85%
Different house in the U.S.	17,224	16%	17,404	15%
Same county	11,297	11%	17,103	15%
Different county	5,927	6%	11,797	10%
Same state	3,725	3%	5,306	5%
Different state	2,202	2%	3,864	3%
Abroad	768	<1%	1,442	1%
Commuting to work				
Workers 16 years & over	44,617		50,192	
Car, truck or van—drove alone	37,909	85%	41,506	83%
Car, truck or van—carpooled	4,802	11%	5,220	10%
Public transportation (excluding taxis)	348	<1%	503	1%
Walked	379	<1%	465	<1%
Other means	201	<1%	442	<1%
Worked at home	978	2%	2,056	4%
Mean travel time to work (mins.)	25.3		26.1	

Source: US Census Bureau American Community Survey



APPENDIX

CHAPTER 02

**Students per Occupied
Housing Unit - Single-Family**

**Students per Occupied
Housing Unit - Multi-Family**

Student Trends by Development

Student Trends by Planning Unit

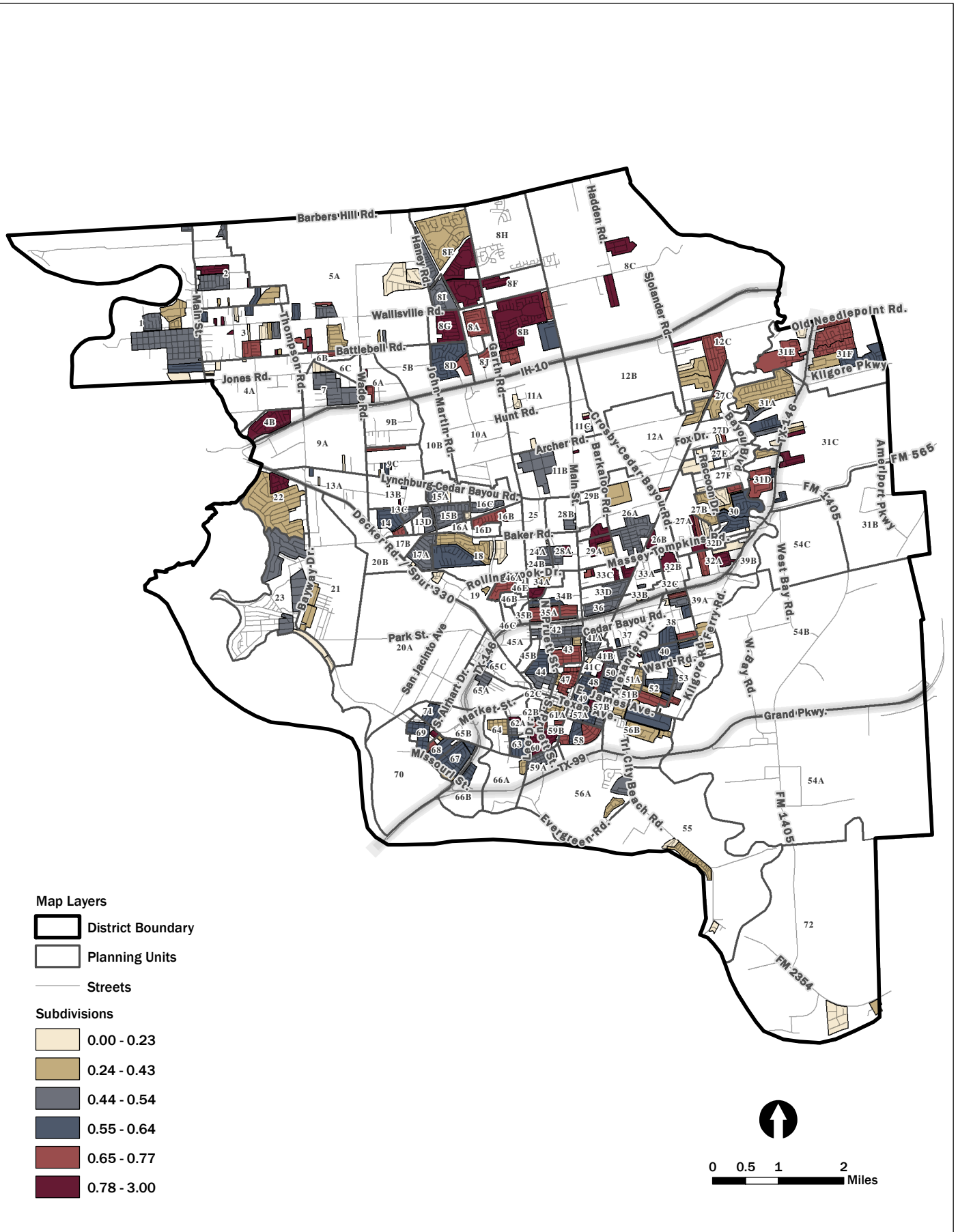
**Student Trends by Attendance
Zone**

Charter Schools

Private Schools

Students per Occupied Housing Unit

By Subdivision
Goose Creek CISD



Goose Creek ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
1	Highland Woods I		Subdivision	Existing	1980	\$199,405		0.43	26	61
1	Harris		Subdivision	Existing	1955	\$151,336		0.55	36	65
1	San Jacinto RV		RV	Existing	2006	\$6,473,949		0.1	15	143
1	Highland Terrace		Subdivision	Existing	1968	\$262,803		0.38	30	80
1	Highlands Townsite		Subdivision	Existing	1950	\$149,259		0.47	208	446
1	Parklane MHC		MHC	Existing	1974	\$58,138		0.45	13	29
1	Highland Woods II		Subdivision	Existing	1993	\$261,345		0.47	89	190
1	Comfort RV Resort		RV	Developing					0	0
11A	Hunt Garden		Condo	Existing	2002	\$120,799			1	
11A	Independence Bend		Subdivision	Developing	2006	\$200,224		0.22	14	64
11A	Lazy Acres MHC		MHC	Existing	1960	\$528,900		0.04	1	26
11B	East End Highland Farms		Subdivision	Existing	1968	\$192,503		0.49	40	82
11B	5629 Barkaloo MHC		MHC	Existing	1975	\$185,608		0.62	5	8
11B	N. Main MHC		MHC	Existing	0	\$0		3	12	4
11C	6101 Barkaloo MHC		MHC	Existing	1990	\$48,661		1.62	13	8
11C	5927 Barkaloo MHC		MHC	Existing	0	\$0		0.5	5	10
11C	6003 Barkaloo MHC		MHC	Existing	1981	\$59,775		0.58	7	12
11C	Ace's MHC		MHC	Existing	0	\$0		0.08	1	12
12A	Sjolander MHC		MHC	Existing	1970	\$574,227		0.72	29	40
12A	Cedar Bayou Park West		Subdivision	Existing	1970	\$237,901		0.25	25	99
12C	Gilbert Manor		Subdivision	Existing	1970	\$286,396		0.12	3	26
12C	Landmark Estates		Subdivision	Existing	1992	\$268,677		0.43	16	37
12C	McGee Place		Subdivision	Developing	2001	\$428,645		0.29	15	52
12C	Hunter's Creek		Subdivision	Existing	2014	\$411,133		1.22	22	18
12C	Hunter's Creek		Subdivision	Developing	2017	\$317,828		0.68	327	483
13A	Paradise MHC		MHC	Existing	2000	\$83,285		0.64	9	14
13A	Lindsey's RV		RV	Existing	1940	\$265,000		0.05	1	19
13B	4117 CB Lynchburg MHC		MHC	Existing	1940	\$0		0.17	2	12
13B	3903 Redell Rd MHC MHC		MHC	Existing	1956	\$147,002		2	16	8
13B	Palomas Place		Subdivision	Developing	2000	\$37,859		0.5	3	6
13C	Decker Terrace		Subdivision	Existing	1982	\$176,455		0.54	82	151
13D	Kountry Klub Village		Subdivision	Existing	1975	\$190,783		0.46	70	152
14	Ponderosa		Subdivision	Existing	1966	\$186,224		0.72	39	54
14	Craigmont Place		Subdivision	Existing	1965	\$164,868		0.59	171	290
15A	Ginger Creek Estates		Subdivision	Existing	1981	\$201,962		0.46	79	172
15A	2603 CB Lynchburg MHC		MHC	Existing	1940	\$814,381		0	0	7
15B	Quail Hollow		Subdivision	Existing	1979	\$209,998		0.54	217	402
16B	Country Club Manor		Subdivision	Existing	2005	\$269,546		0.72	212	296
16C	Reflections		Subdivision	Existing	1998	\$299,748		0	0	32
16C	Country Club Cove		Subdivision	Existing	2002	\$286,935		0.45	84	185
17A	Park Place		Townhome	Existing	1974	\$105,124		0.17	1	6

Goose Creek ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
17A	Country Club Oaks		Subdivision	Existing	1965	\$265,359		0.5	123	247
18	Country Club Estates		Subdivision	Developing	2002	\$336,050		0.15	16	107
18	Country Club Gardens		Subdivision	Existing	2002	\$275,815		0.07	3	42
18	Country Club Oaks		Subdivision	Existing	1984	\$313,259		0.25	93	372
18	Goose Creek Reserve		Subdivision	Existing	2019	\$286,624		0.58	263	450
19	Shady Hill Villas		Subdivision	Developing	1978	\$151,189		0.23	17	74
19	Rollingcreek Estates		Subdivision	Existing	1996	\$226,624		0.25	2	8
2	704 E. Houston MHC		MHC	Existing	0	\$0		0.38	3	8
2	Lorri Heights		Subdivision	Existing	1979	\$51,762		0.53	19	36
2	Orchard Crossing MHC		MHC	Existing	1996	\$68,340		0.95	111	117
2	Highlands Hills		Subdivision	Existing	1994	\$425,700		0.27	8	30
2	506 E. Houston MHC		MHC	Existing	1973	\$185,613		0.4	4	10
2	1100 E Canal Rd MHC		MHC	Existing	1966	\$442,127		1.58	19	12
2	Bluebonnet Hills		Subdivision	Existing	1975	\$270,374		0.64	14	22
2	Highland Park		Subdivision	Existing	1960	\$182,429		0.5	120	239
21	Sterling Baytown		Subdivision	Existing	1948	\$109,310		0.26	6	23
21	Wooster Terrace		Subdivision	Existing	1952	\$120,065		0.29	9	31
22	Lakewood		Subdivision	Existing	1965	\$234,757		0.42	256	614
22	Caldwell Oaks		Subdivision	Existing	1998	\$325,061		0.22	2	9
22	Lakewood Estates		Subdivision	Developing	2006	\$317,581		0.97	93	96
23	Brownwood		Subdivision	Existing	1952	\$180,925		0.46	25	54
23	Lakewood		Subdivision	Existing	1954	\$181,647		0.47	136	289
23	Wooster Heights		Subdivision	Existing	1949	\$131,340		0.51	45	88
23	Wooster		Subdivision	Existing	1948	\$281,443		0.18	3	17
23	Bayvilla		Subdivision	Existing	1945	\$356,507		0.07	1	15
24A	Allenbrook		Subdivision	Existing	1976	\$231,841		0.49	67	137
24A	Allenbrook Duplexes		Subdivision	Existing	2002	\$275,600		0	0	10
26A	Chaparral Village		Subdivision	Existing	1976	\$223,405		0.47	240	508
26A	Red Berry Hill		Subdivision	Existing	1974	\$343,547		0.41	15	37
26B	Shenwood MHC		MHC	Existing	1998	\$1,156,918		0.95	97	102
27A	Cary Creek		Subdivision	Existing	2008	\$212,007		1.21	94	78
27A	Trailwood		Subdivision	Existing	1981	\$270,690		0.73	36	49
27A	King Oaks Village		Subdivision	Developing				0	0	2
27B	Parkwood Place		Subdivision	Existing	1997	\$393,224		0.41	41	100
27B	Bayou Oaks Ests.		Subdivision	Existing	2002	\$407,127		0.27	20	73
27C	Cedar Bayou Woods		Subdivision	Developing	2007	\$424,363		0.75	3	4
27C	Cedar Bayou Park East		Subdivision	Existing	1974	\$266,631		0.3	20	66
27D	Fox Hollow		Subdivision	Developing	1986	\$315,251		0.75	9	12
27D	Country Living MHC		MHC	Existing	1998	\$352,117		0.1	2	21
27E	Caleb's Cove		Subdivision	Existing	1987	\$360,534		0.18	5	28
27E	Timber Ridge		Subdivision	Existing	1979	\$224,513		0.6	31	52



Goose Creek ISD Students per Occupied Unit - Single Family

PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
27F	Forest Gate		Subdivision	Existing	1992	\$623,930		0.17	2	12
28A	Meridian Estates		Subdivision	Existing	2003	\$262,049		1.07	72	67
28A	Allenbrook		Subdivision	Existing	1980	\$232,673		0.45	53	117
28B	Sunrise Courts		Subdivision	Existing	1960	\$151,045		0.49	28	57
29A	Briarcreek		Subdivision	Existing	1984	\$201,393		0.42	66	157
29A	Baybrook Place		Subdivision	Existing	2003	\$227,883		0.87	136	156
29B	Crockett Park		Subdivision	Existing	2007	\$268,932		0.95	119	125
3	Creel		Subdivision	Existing	1972	\$223,835		0.31	9	29
3	Prairie Village		Subdivision	Existing	1984	\$58,121		0.7	77	110
3	1300-1310 Battlfield MHC		MHC	Existing	2000	\$63,880		0.43	3	7
3	Highland Oaks RV		RV	Existing	2014	\$527,752		0.12	6	52
3	Prince		Subdivision	Existing	1974	\$208,950		0.57	26	46
3	Creel Country MHC		MHC	Existing	0	\$146,069		0.85	17	20
3	Highland MHC		MHC	Existing	2000	\$438,353		1.38	36	26
3	Jan Jack Estates		Subdivision	Existing	1976	\$190,340		0.58	14	24
3	Creel Country Estates		Subdivision	Existing	1981	\$249,688		0.47	27	57
3	Jan Jack		Subdivision	Existing	1977	\$190,613		0.19	6	32
3	420 E. Wallisville MHC		MHC	Existing	0	\$336,991		1.26	39	31
3	1212-1240 Battlfield MHC		MHC	Existing	0	\$0		1	8	8
3	School Terrace		Subdivision	Existing	1977	\$232,508		0.21	12	56
30	Kings Bend		Subdivision	Existing	1974	\$221,737		0.58	108	185
30	Mission Viejo		Subdivision	Existing	1998	\$262,370		0.19	6	32
30	Tierra del Oro		Subdivision	Existing	1983	\$495,598		0.65	17	26
30	Whispering Pines		Subdivision	Existing	1979	\$313,039		0.55	121	221
30	La Reforma		Subdivision	Existing	1987	\$295,856		0.22	14	65
30	3819 Massey Tomkins MHC		MHC	Existing	1940	\$316,347		0.08	1	12
30	Whispering Pines		Subdivision	Existing	1979	\$321,421		0.32	17	53
31A	Tanglewilde		Subdivision	Existing	0	\$320,230		0.61	76	124
31A	DeBruhl		Subdivision	Existing	0	\$289,670		0.51	22	43
31A	Pinehurst		Subdivision	Existing	0	\$221,625		0.37	227	612
31A	Shady Oaks MHC		MHC	Existing	0	\$554,200		0.11	5	46
31A	Palm Royal Estates		Subdivision	Existing	0	\$0		0.44	20	45
31C	Lincoln Cedars		Subdivision	Existing	0	\$60,630		0.57	20	35
31C	Pine Lakes RV		RV	Existing	0	\$972,905		0.05	5	92
31C	Devinwood		Subdivision	Existing	0	\$270,290		0.84	131	156
31C	Staples		Subdivision	Existing	0	\$198,680		0.42	13	31
31C	Cedar Bayou MHC		MHC	Existing	0	\$453,360		0.86	92	107
31D	Cedar Bend Estates		Subdivision	Existing	0	\$62,460		0.64	32	50
31D	Bayou Bend		Subdivision	Existing	0	\$225,085		0.4	8	20
31D	Cedar Landing MHC		MHC	Existing	0	\$43,205		0.7	70	100
31D	Cedar Bend		Subdivision	Existing	0	\$116,235		0.66	31	47

Goose Creek ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Median Year Built	Median Market Value	Students per Home	# of Students	# of Occupied Homes
31E	Lynnwood		Subdivision	Developing	0	\$285,450	0.75	214	286
31E	Julia Ann Village		Subdivision	Existing	0	\$225,830	0.23	12	53
31E	Sunny Village MHC		MHC	Existing	0	\$212,410	0.7	14	20
31F	Abbe		Subdivision	Existing	0	\$227,870	0.38	22	58
31F	Southwinds	Southwinds	Subdivision	Developing	0	\$294,910	0.55	158	289
31F	Hunter's Chase		Subdivision	Existing	0	\$244,165	0.74	235	318
31F	Country Meadows		Subdivision	Existing	0	\$275,240	0.65	259	396
31F	Pine Meadows		Subdivision	Existing	0	\$254,560	0.66	128	193
32A	Hunter's Ridge		Subdivision	Existing	2007	\$239,905	0.93	138	148
32A	Cedar Grove Park RV		RV	Existing	2017	\$5,640,210	0.07	15	208
32A	Red Cedar		Subdivision	Existing	2002	\$218,180	0.69	83	121
32C	Bra-Mor Place MHC		MHC	Existing	1981	\$717,270	0.8	183	228
32C	Richlin RV		RV	Existing	1999	\$381,946	0	0	30
32D	Bra Mor MHC		MHC	Existing	2001	\$33,274	0.96	116	121
32D	Pine Villa MHC		MHC	Existing	1985	\$290,415	0.85	28	33
33A	3403 McKinney MHC		MHC	Existing	1936	\$360,000	0.45	9	20
33A	Robert's Place		Subdivision	Developing	2004	\$168,785	0.5	8	16
33B	Willow Creek RV		RV	Existing	0	\$498,669	0.05	3	62
33B	Casa RV		RV	Existing	1974	\$426,969	0	0	69
33C	Treasure Cove		Subdivision	Developing	2015	\$269,277	1.01	87	86
33C	Pecan Acres MHC		MHC	Existing	1971	\$805,859	0.77	43	56
33C	Apache Meadows		Subdivision	Existing	2011	\$187,007	1.19	70	59
33C	Town & Country MHC		MHC	Existing	1955	\$451,719	0.86	30	35
33D	Glenmeadow		Subdivision	Existing	1973	\$192,490	0.49	110	223
34A	Ridgewood		Subdivision	Existing	1966	\$178,022	0.92	45	49
34A	Parkridge Bend		Subdivision	Existing	1976	\$280,099	0.42	18	43
34B	Creekwood		Subdivision	Existing	1967	\$219,979	0.56	43	77
34B	Glen Arbor		Subdivision	Existing	1960	\$178,120	0.65	93	142
35A	Creekwood		Subdivision	Existing	1961	\$188,223	0.53	16	30
35A	Glen Arbor		Subdivision	Existing	1960	\$163,246	0.7	209	300
36	Fair Park		Subdivision	Existing	1955	\$151,658	0.48	112	233
37	Hill Terrace		Subdivision	Existing	1952	\$130,834	0.45	41	92
37	Colony Madrid		Townhome	Existing	1970	\$88,463	0.64	28	44
38	Flamenco		Subdivision	Existing	1968	\$224,658	0.65	35	54
38	Eva Mau		Subdivision	Existing	1965	\$239,043	0.6	83	138
38	Bayou Vista Terrace		Subdivision	Existing	1949	\$162,969	0.57	17	30
38	Barefoot Estate MHC		MHC	Existing	1969	\$1,123,238	0.77	100	130
38	Baytown RV		RV	Existing	1993	\$1,007,324	0	0	45
38	School Oaks		Subdivision	Existing	1960	\$195,791	0.44	20	45
39A	Pecan Manor		Subdivision	Existing	1968	\$234,053	0.31	8	26
39A	Bayou Acres		Subdivision	Existing	1960	\$121,146	0.32	13	41

Goose Creek ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
40	Town Square		Townhome	Existing	1972	\$147,984		0.17	8	48
40	Eva Maud		Subdivision	Existing	1957	\$200,637		0.61	99	162
40	2010 Alexander MHC		MHC	Existing	1998	\$244,529		1.07	15	14
40	Rosille		Subdivision	Existing	1963	\$149,415		0.63	19	30
40	Bowie		Subdivision	Existing	1965	\$206,582		0.56	100	177
40	Flamenco		Subdivision	Existing	1968	\$210,904		0.37	7	19
41A	Pringle		Subdivision	Existing	1948	\$95,555		0.52	64	123
41A	Roten		Subdivision	Existing	1948	\$84,835		0.5	56	111
41B	Vista Village		Subdivision	Existing	1984	\$137,860		1.1	45	41
41B	Outlaw Terrace		Subdivision	Existing	1969	\$167,205		0.56	28	50
41C	Aaron		Subdivision	Existing	1945	\$129,627		0.86	31	36
41C	Baytown RV		RV	Existing	1978	\$0		0	0	44
41C	Goose Creek Townsite		Subdivision	Existing	1940	\$104,502		0.62	26	42
42	Morrell Park		Subdivision	Existing	1950	\$147,886		0.46	133	291
43	Woodlawn		Subdivision	Existing	1952	\$172,303		0.71	171	242
43	Morrell Park		Subdivision	Existing	1943	\$116,853		0.47	66	139
43	Wilburn Brothers		Subdivision	Existing	1950	\$148,770		0.41	19	46
44	Graywood		Subdivision	Existing	1960	\$201,914		0.57	119	208
44	Pruett Estates		Subdivision	Existing	1952	\$159,387		0.49	60	123
46A	Rollingbrook Estates		Subdivision	Developing	2018	\$296,250		0.74	69	93
47	Crepe Myrtle		Subdivision	Existing	1950	\$99,338		0.39	13	33
47	Martin		Subdivision	Existing	1945	\$111,358		0.65	151	233
47	Leavins		Subdivision	Existing	1950	\$147,684		0.65	22	34
48	Wright		Subdivision	Existing	1940	\$123,272		0.74	31	42
48	Goose Creek Townsite		Subdivision	Existing	1940	\$101,755		0.59	84	142
49	Goose Creek Townsite		Subdivision	Existing	1945	\$113,713		0.6	134	222
49	Long		Subdivision	Existing	1948	\$137,233		0.78	35	45
4A	Highlands RV		RV	Existing	0	\$580,000		0	0	5
4A	Scott RV		RV	Existing	2018	\$166,363		0	0	18
4A	Hunter's RV		RV	Existing	1942	\$362,912		0.23	7	30
4A	Highlands RV		RV	Existing	2015	\$660,000		0.02	1	60
4B	West Meadows		Subdivision	Existing	2012	\$252,128		0.86	456	532
50	Aaron		Subdivision	Existing	1945	\$138,402		0.45	59	130
50	Wright		Subdivision	Existing	1947	\$126,049		0.59	77	130
51A	Milby Dale		Subdivision	Existing	1950	\$151,316		0.43	53	124
51B	Milby Dale		Subdivision	Existing	1947	\$180,666		0.73	8	11
52	Plumwood		Subdivision	Existing	1958	\$190,813		0.56	119	214
52	Milby Dale		Subdivision	Existing	1953	\$180,346		0.5	9	18
52	Milby Dale		Subdivision	Existing	1952	\$204,382		0.66	57	86
52	Carolyn Meadows		Subdivision	Existing	1955	\$195,949		0.61	14	23
52	Walnut Ridge		Condo	Existing	1971	\$92,445			7	

Goose Creek ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
52	James Place TH's		Townhome	Developing	1983	\$162,306		0.36	8	22
52	Richardson Place		Subdivision	Existing	1955	\$215,326		0.33	16	48
53	Holly Hills		Subdivision	Existing	1968	\$201,766		0.76	31	41
53	Jamestown Manor		Townhome	Existing	1978	\$155,562		0.14	1	7
53	Plumwood		Subdivision	Existing	1970	\$201,082		0.54	62	115
53	Wellington Park		Subdivision	Existing	1982	\$161,713		0.03	1	39
55	Bay Oaks Harbor		Subdivision	Existing	2000	\$97,977		0.31	76	245
55	Galveston Bay RV		RV	Existing	1988	\$539,674		0.05	5	99
55	Cedar Cove RV		RV	Existing	2017	\$1,853,866		0	0	46
56A	Trinity Oaks I & II		Subdivision	Developing	2021	\$294,157		0.44	43	98
56A	Evergreen Fairways		Subdivision	Existing	2003	\$291,122		0.38	43	114
56B	Danubina Acres		Subdivision	Existing	1950	\$211,968		0.56	80	144
56B	Cedar Cove		Subdivision	Existing	1969	\$286,942		0.33	6	18
56B	Danubina Courts		Subdivision	Existing	1957	\$162,661		0.43	35	82
56B	Roseland Oaks		Subdivision	Existing	1961	\$276,000		0.31	33	108
57A	Bessie Gray		Subdivision	Existing	1964	\$141,166		0.49	29	59
57A	Goose Creek Townsite		Subdivision	Existing	1950	\$127,128		0.6	54	90
57A	Allen		Subdivision	Existing	1948	\$149,755		0.62	49	79
57B	Long		Subdivision	Existing	1942	\$113,425		0.64	14	22
57B	Danubina Courts		Subdivision	Existing	1950	\$124,650		0.56	28	50
58	Wynnewood		Subdivision	Existing	1948	\$105,459		0.63	85	134
58	Lawndell		Subdivision	Existing	1952	\$130,041		0.67	132	198
58	Harper		Subdivision	Existing	1946	\$128,507		0.68	32	47
59A	Jones		Subdivision	Existing	1948	\$95,949		0.5	76	152
59B	Schilling & Massey		Subdivision	Existing	1948	\$111,422		1.16	103	89
5A	Orchard Acres		Subdivision	Existing	1979	\$275,372		0.23	24	106
5A	Canal Terrace		Subdivision	Existing	1979	\$277,256		0.18	8	44
5A	3403 Battlebell MHC		MHC	Existing	1968	\$315,000		0.46	6	13
5A	Country Place MHC		MHC	Existing	1999	\$0		1.26	72	57
5A	Country Terrace I		Subdivision	Existing	1978	\$191,406		0.44	44	101
5A	Highlands Crossing		Subdivision	Existing	2007	\$274,097		0.61	55	90
5A	Country Terrace II		Subdivision	Existing	1984	\$224,780		0.39	56	142
5A	Coastal Housing MHC		MHC	Existing	2003	\$284,062		0.71	17	24
5A	3315 Battlebell MHC		MHC	Existing	0	\$201,500		0.43	6	14
5A	Highlands Bay MHC		MHC	Developing	2017	\$1,159,785		0.75	53	71
60	Middletown		Subdivision	Existing	1940	\$115,631		0.78	123	158
61A	Casey		Subdivision	Existing	1940	\$107,563		0.65	26	40
61A	Robertson		Subdivision	Existing	1946	\$142,736		0.65	15	23
61B	Goose Creek Townsite		Subdivision	Existing	1948	\$155,868		0.39	32	83
62A	Oakwood		Subdivision	Existing	1940	\$93,688		0.51	28	55
62A	Oakwood		Subdivision	Existing	1940	\$74,706		0.82	23	28

Goose Creek ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
62B	Wheatley Acres		Subdivision	Existing	1952	\$144,801		0.67	22	33
62B	Abercrombie		Subdivision	Existing	1940	\$115,408		0.47	18	38
62C	Goose Creek Townsite		Subdivision	Existing	1930	\$168,955		0.35	18	52
63	Pelly		Subdivision	Existing	1949	\$86,244		0.61	115	190
64	Lee Heights		Subdivision	Existing	1950	\$84,117		0.4	56	140
65A	Central Heights		Subdivision	Existing	1965	\$155,682		0.51	80	157
65B	Amelia Airhart		Subdivision	Existing	1945	\$90,940		0.42	8	19
65C	Busch Terrace		Subdivision	Existing	1960	\$78,426		0.6	24	40
66A	Jones		Subdivision	Existing	1948	\$99,993		0.33	11	33
66B	Southwest		Subdivision	Existing	1968	\$216,188		0.63	45	71
67	Baytown Heights		Subdivision	Existing	1941	\$95,733		0.59	16	27
67	Britton Cravens		Subdivision	Existing	1948	\$130,797		0.58	219	375
68	Isenhour Bayshore		Subdivision	Existing	1955	\$211,526		0.28	5	18
68	East Baytown I		Subdivision	Existing	1938	\$145,749		0.31	4	13
68	Leger		Subdivision	Existing	1945	\$120,776		0.62	101	163
68	East Baytown II		Subdivision	Existing	1932	\$136,741		0.67	33	49
69	East Baytown		Subdivision	Existing	1937	\$159,188		0.97	32	33
69	East Baytown		Subdivision	Existing	1930	\$147,648		0.62	221	356
6A	Baytown Country MHC		MHC	Existing	1974	\$130,375		0.91	20	22
6A	Kings Colony		Subdivision	Existing	1970	\$189,841		0.66	44	67
6A	Jerusalem Village		Subdivision	Existing	2000	\$259,093		0.7	7	10
6B	Nowlingshire		Subdivision	Developing	2015	\$244,390		0.72	86	119
7	Harlem		Subdivision	Existing	1960	\$110,572		0.29	4	14
7	Harlem		Subdivision	Existing	1955	\$116,900		0.22	9	40
7	Harlem		Subdivision	Existing	1960	\$107,680		0.48	160	336
71	Amelia Airhart		Subdivision	Existing	1930	\$93,675		0.59	109	186
72	Ocean MHC		MHC	Existing	0	\$921,530		0.28	34	123
72	Oaks at Houston Point		Subdivision	Developing	0	\$495,820		0.16	8	51
8A	Eastpoint		Subdivision	Existing	1999	\$220,520		0.71	318	447
8B	Springfield		Subdivision	Existing	2007	\$273,726		0.86	952	1106
8B	Springfield Estates		Subdivision	Existing	2020	\$311,877		0.68	52	76
8B	Brae Meadows		Subdivision	Existing	1984	\$286,302		0.57	21	37
8B	Preston Place		Subdivision	Existing	2003	\$250,960		0.74	157	211
8C	Harvest Meadows		Subdivision	Developing	2007	\$399,399		1.2	6	5
8C	Bay Creek		Subdivision	Developing	1954	\$89,061			0	0
8C	Hunter's Village MHC		Subdivision	Developing	2002	\$101,407		1.03	68	66
8C	Pelly Place Sec 3 & 4		Subdivision	Developing	1954	\$89,061			0	0
8C	RV Park		RV	Developing	0	\$0			0	0
8D	Meadowlake Village		Subdivision	Existing	2002	\$301,080		0.65	71	110
8D	Meadow Lake		Subdivision	Existing	1984	\$227,500		0.57	373	655
8E	Burnet Fields	Baytown Crossing	Subdivision	Existing	2022	\$140,810		0.47	116	248

Goose Creek ISD

Students per Occupied Unit - Single Family

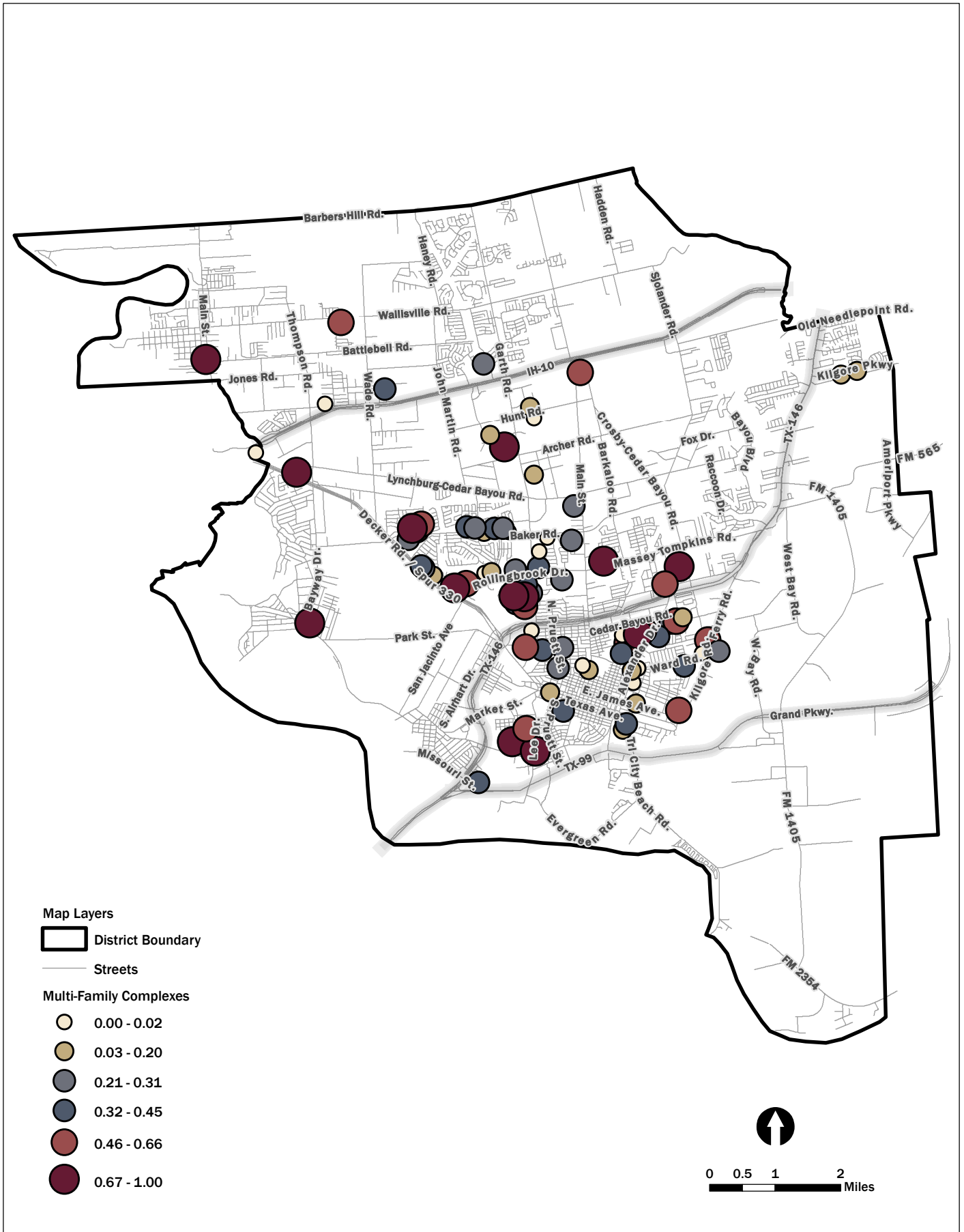


PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
8E	Sterling Point	Baytown Crossing	Subdivision	Developing	2022	\$186,238	\$186,238	0.35	221	639
8E	Goose Creek Landing		Subdivision	Developing	2019	\$337,413	\$337,413	0.8	297	370
8E	Ashbel Cove	Baytown Crossing	Subdivision	Existing	2021	\$329,295	\$329,295	0.78	237	304
8F	Highlands Ranch		Subdivision	Existing	2012	\$284,114	\$284,114	1.06	222	210
8G	Bay River Colony		Subdivision	Existing	2013	\$287,238	\$287,238	0.9	460	510
8H	Pelly Place Sec 1 & 2		Subdivision	Developing	1998	\$0	\$0	0	0	0
8H	Scotts Bend		Subdivision	Developing	1998	\$0	\$0	0	0	0
8I	Wooster Trails	Baytown Crossing	Subdivision	Existing	2021	\$237,608	\$237,608	0.5	133	267
8J	Eastpoint		Subdivision	Existing	2014	\$316,024	\$316,024	0.74	93	125
9A	Texans RV		RV	Existing	1948	\$103,037	\$103,037	0	0	26
9C	Trinity Baytown MHC		MHC	Existing	1968	\$320,403	\$320,403	0.64	39	61
9C	4017 McLean MHC		MHC	Existing	1996	\$150,565	\$150,565	0	0	3
9C	Afton Place MHC		MHC	Existing	1983	\$1,738,405	\$1,738,405	0.75	106	142
9C	4322 Cedar Bayou MHC		MHC	Existing	1978	\$295,566	\$295,566	0.25	3	12
9C	4223 McLean MHC		MHC	Existing	0	\$0	\$0	0.57	8	14
9C	4101 McLean MHC		MHC	Existing	0	\$0	\$0	0	0	4
							Weighted Ratio:	0.57	18,212	31,817
							Weighted Ratio for Subdivisions of More than 20 Homes:	0.57	17,888	31,182

* Median year built and median market value derived from appraisal district parcel data.

Students per Occupied Housing Unit

By Multi-Family Complexes
Goose Creek CISD





Goose Creek ISD Students per Occupied Unit - Multi-Family

PU Name	Street	Class	Phase	Year Built	Notes	Total Students	Total Units	Occupied Units	Occupancy Rate	Students per Occupied Unit
1	410 S. Main	Apartment	Existing	1945		8	9	8	89%	1
10A	Echo Baytown	Apartment	Existing	2019		37	336	299	89%	0.12
10A	Mission at Baytown	Apartment	Existing	2005		177	250	222	89%	0.8
11A	Cottage Green	Apartment	Developing	0	City approved rezoning for this project in January 2023	0				
11A	Lodge at Pine Creek	Senior MF	Existing	2019		0	217	193	89%	0
11A	Hunt Garden	Apartment	Existing	1984		5	100	89	89%	0.06
11B	Grand Bay	Apartment	Developing	2023	4/2023 in final stages of construction make ready, 1,2-3 BR units some with garages	7	238	91	38%	0.08
11C	Bayview	Apartment	Existing	2006		127	242	215	89%	0.59
13A	THS of Bay Forest	Apartment	Existing	2001		87	128	114	89%	0.76
13C	Sunshine	Apartment	Existing	1969		12	16	14	88%	0.86
13C	Villas At The Palms	Apartment	Existing	1966		28	66	59	89%	0.47
13D	Village at Baytown	Apartment	Existing	1971		123	210	187	89%	0.66
16A	Sterling Bay	Apartment	Existing	1976		98	324	288	89%	0.34
16B	Cedar Bayou	Senior MF	Existing	2008		0	125	111	89%	0
16D	Oxford at Country Club	Apartment	Existing	2009		34	228	203	89%	0.17
16D	Bennett Baytown	Apartment	Existing	2009		59	204	182	89%	0.32
16D	Preserve at Baytown	Apartment	Existing	1998		51	272	242	89%	0.21
16D	Cedar Ridge	Apartment	Existing	1982		71	276	246	89%	0.29
17A	Country Club Manor	Apartment	Existing	1950		10	32	28	88%	0.36
17B	West Lodge	Apartment	Existing	1979		44	198	176	89%	0.25
18	Wyndham Park	Senior MF	Existing	2008		0	184	164	89%	0
18	Villas at Rollingbrook	Apartment	Existing	2009		34	204	182	89%	0.19
18	Aria at Rollingbrook	Apartment	Existing	2014		48	240	214	89%	0.22
19	Creekside	Apartment	Existing	1978		173	250	222	89%	0.78
19	Park at Sorrento	Apartment	Existing	1974		7	179	159	89%	0.04
19	Raintree	Apartment	Existing	1985		110	248	221	89%	0.5
19	Decker Place	Apartment	Existing	1959		6	31	28	90%	0.21
21	Village Green at Baytown	Apartment	Existing	1967		18	21	19	90%	0.95
24A	Waterford, The	Senior MF	Existing	1997		0	42	37	88%	0
24A	Birdsong Place Villas	Senior MF	Existing	2008		0	96	85	89%	0
24A	Rollingbrook Rehab	Senior MF	Existing	2017		0				
24A	Rollingbrook	Senior MF	Existing	1999		1				
24B	Reserve at Garth Road	Apartment	Existing	1978		75	251	223	89%	0.34
28A	Lakes at Madera	Apartment	Existing	1986		103	392	349	89%	0.3
28B	Sapphire Bay	Apartment	Existing	2017		83	384	342	89%	0.24
29A	Autumn Ridge	Apartment	Existing	1969		64	99	88	89%	0.73
31F	99 at Southwinds	Apartment	Existing	2020		34	279	248	89%	0.14
31F	Vic at Southwinds	Apartment	Existing	2020		23	265	236	89%	0.1
32B	Crosby Green	Apartment	Existing	1972		92	138	123	89%	0.75
33B	Bay Oaks	Apartment	Existing	1978		71	146	130	89%	0.55
34A	Stone Brook	Apartment	Existing	2000		103	376	335	89%	0.31
37	Green Acres	Senior MF	Existing	1966		0	100	90	90%	0
37	Alexander Place BHA	Apartment	Existing	2012		19	36	32	89%	0.59
37	Shady Creek	Senior MF	Existing	1999		1	86	77	90%	0.01
37	1505 Donovan St.	Apartment	Existing	1965		4	8	7	88%	0.57
37	Bay Terrace	Apartment	Existing	1983		94	130	116	89%	0.81
38	Village Green TH	Apartment	Existing	1972		10	18	16	89%	0.62
38	Willow Tree	Apartment	Existing	1983		19	100	89	89%	0.21
38	Pecan Village	Apartment	Existing	2002		1	19	17	89%	0.06



Goose Creek ISD Students per Occupied Unit - Multi-Family

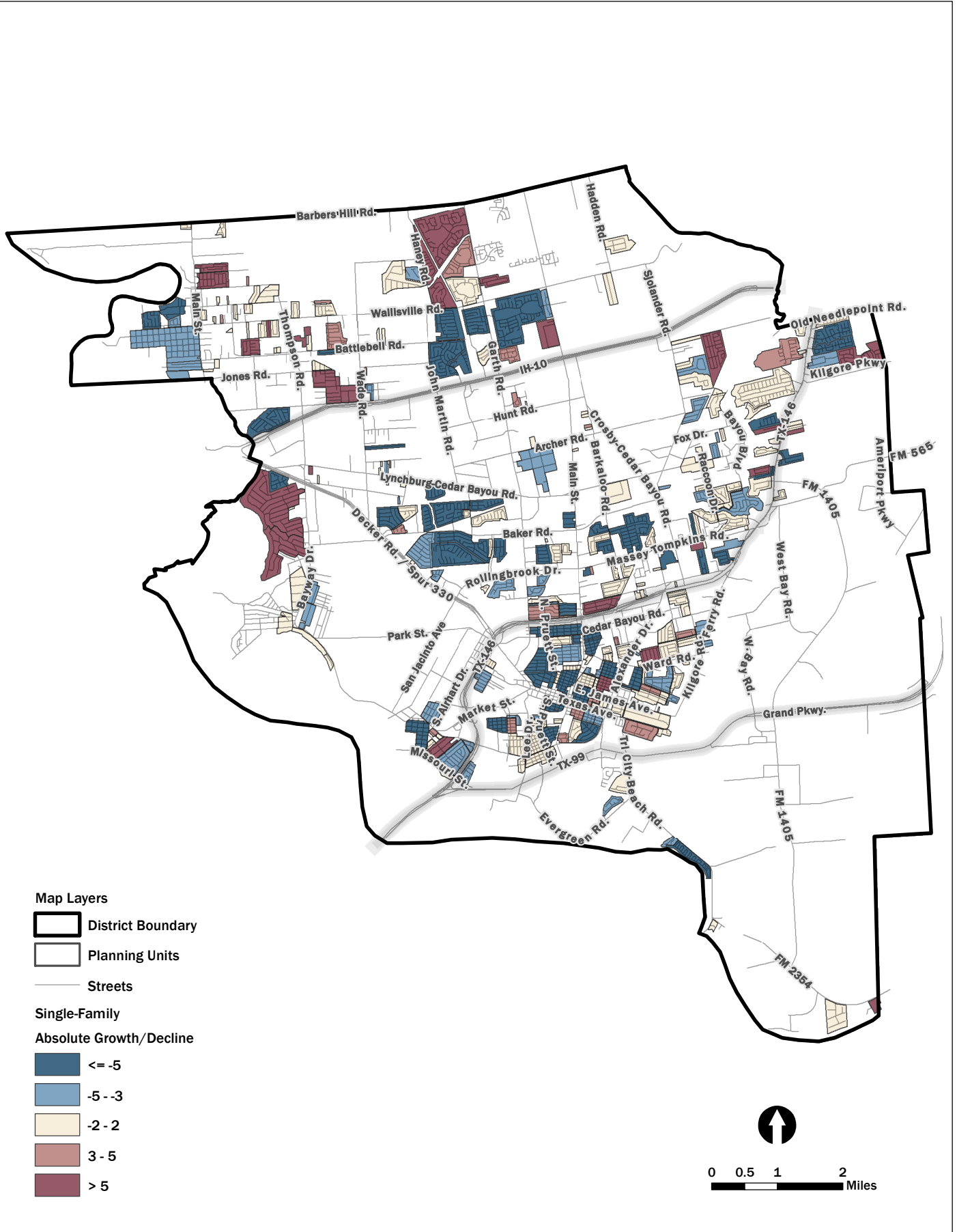
PU Name	Street	Class	Phase	Year Built	Notes	Total Students	Total Units	Occupied Units	Occupancy Rate	Students per Occupied Unit
38	Greenfield	2105 Cedar Bayou Rd	Apartment	Existing	1984	19	104	93	89%	0.2
38	Providence	1711 James Bowie Dr	Apartment	Existing	1969	67	186	166	89%	0.4
39A	Ashtford Pecan Grove	2 Rodney Ln	Apartment	Existing	1984	28	58	52	90%	0.54
39A	Watermark at Baytown	2700 Ward Rd	Apartment	Existing	1972	60	290	258	89%	0.23
40	Swan Manor		Senior MF	Existing	1991	0	10	9	90%	0
41B	Horizon	1311 Beaumont Rd	Apartment	Existing	1972	28	79	70	89%	0.4
41C	1020 Main		Apartment	Existing	1962	2	11	10	91%	0.2
43	Bluebird	510 Williams Ave	Apartment	Existing	1963	15	70	62	89%	0.24
44	Inverness	907 N Pruett St	Apartment	Existing	1972	16	65	58	89%	0.28
44	612 Lofts	612 W Texas Ave	Apartment	Existing	1954	1	34	30	88%	0.03
45A	Park at Monza	1601 Garth Rd	Apartment	Existing	1974	123	301	268	89%	0.46
45A	Centennial Square	805 Schilling Ave	Senior MF	Existing	1978	0	100	90	90%	0
45B	1305 Memorial	1305 Memorial Dr	Apartment	Existing	1965	13	44	39	89%	0.33
46B	Laguna Azul	1200 Northwood St	Apartment	Existing	1976	170	259	231	89%	0.74
46B	Avalon Bay	925 Northwood St	Apartment	Existing	1982	83	218	194	89%	0.43
46D	Bay Pointe	811 Northwood St	Apartment	Existing	1976	138	314	279	89%	0.49
46D	Palms at Baytown	1000 N Northwood St	Apartment	Existing	1971	54	89	79	89%	0.68
46E	Verve	3201 Garth Rd	Apartment	Existing	1963	15	56	50	89%	0.3
46E	Ranch at Rollingbrook	3403 Garth Rd	Apartment	Existing	1983	62	219	195	89%	0.32
47	116 Marian St	116 Marian St	Apartment	Existing	1950	0	6	5	83%	0
51A	Cameo Place	1507 N 10th St	Apartment	Existing	1945	1	20	18	90%	0.06
51A	Gracemont House	1021 Ward Rd	Apartment	Existing	2008	0	102	91	89%	0
51A	Edison BHA	1100 10th St	Apartment	Existing	1980	0	42	37	88%	0
52	Inverness Gardens	1300 E James St	Apartment	Existing	1960	3	32	28	88%	0.11
53	Park at Aviano	2500 E James	Apartment	Existing	1972	182	308	274	89%	0.66
53	Oaks of Baytown	2011 Ward Rd	Apartment	Existing	1967	79	248	221	89%	0.36
56B	Forest View	301 Tri City Beach Rd	Apartment	Existing	1965	27	158	141	89%	0.19
56B	Roseland Manor	18 Slacey Ln	Apartment	Existing	1985	55	138	123	89%	0.45
5A	Country Terrace Village	2500 E Wallisville Rd & 8409 Oleander	Apartment	Existing	1980	74	128	114	89%	0.65
60	Sam Houston Courts BHA	1501 Morris St	Apartment	Existing	2013	14	20	18	90%	0.78
61B	214 West Republic St	214 W Republic St	Apartment	Existing	1938	4	10	9	90%	0.44
62A	Lincoln Courts BHA	1000 Carver St	Apartment	Existing	0	14	30	27	90%	0.52
64	Olive Courts BHA	1200 Miriam St	Apartment	Existing	1965	15	20	18	90%	0.83
65C	DeZavala Apartments	1900 West Texas	Apartment	Developing	1960	0	30			
66B	Marina Club	1200 Missouri St	Apartment	Existing	1969	50	148	132	89%	0.38
6A	Bay City Village	3301 Royal St	Apartment	Existing	1976	22	64	57	89%	0.39
7	2013 Ellis School Rd	2013 Ellis School Rd	Apartment	Existing	2011	0	8	7	88%	0
8J	Standard at Eastpoint	7447 Eastpoint Blvd	Apartment	Existing	2016	60	283	252	89%	0.24
9A	Piedmont	7510 Decker Dr	Apartment	Existing	2007	5	250	222	89%	0.02
Total Units:						12,345	3,661	9,891	89%	0.37

General Population Complexes with More than 85% Occupancy: 3,661 11,111 9,891 89% 0.37

*Year built value derived from appraisal district parcel data.

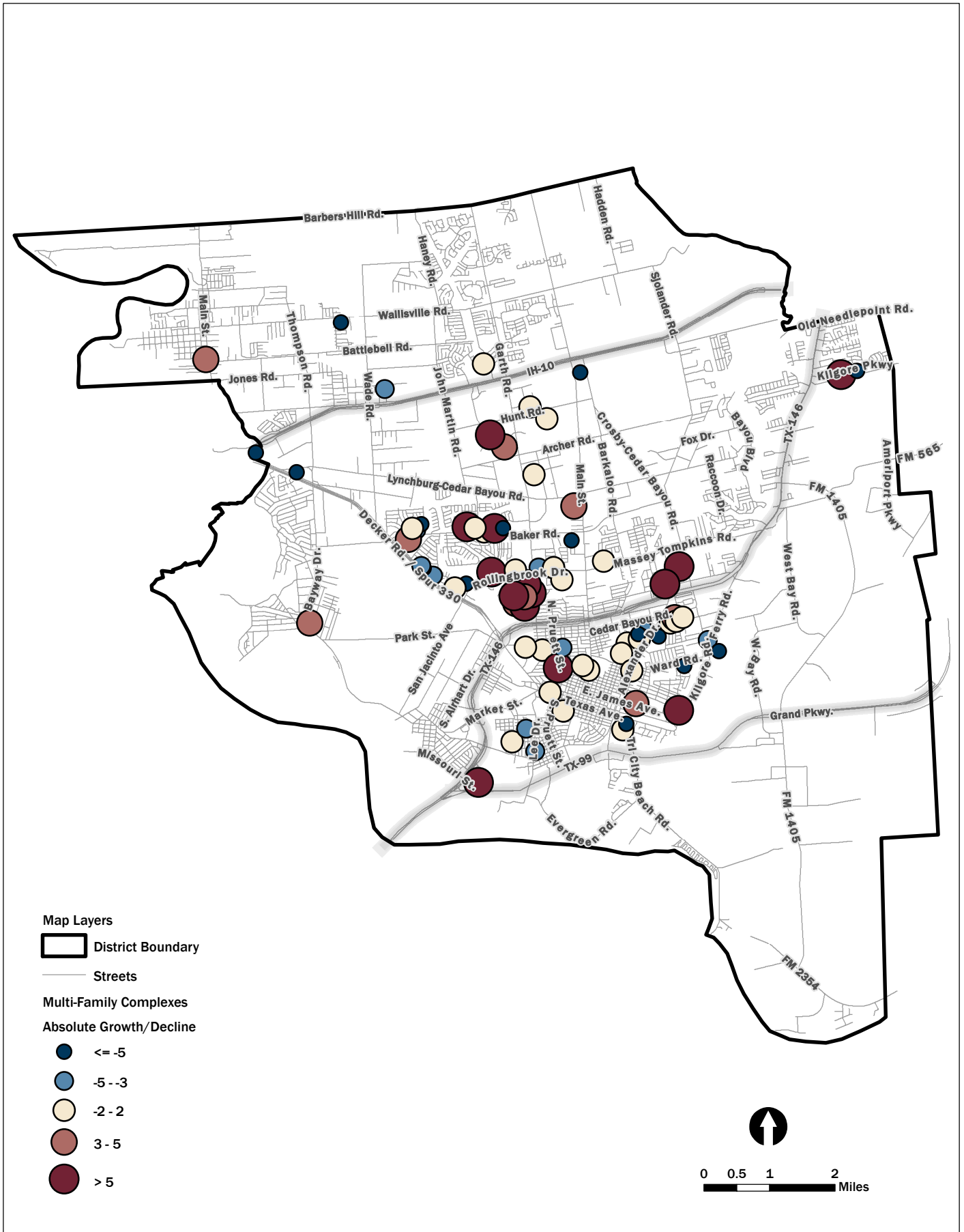
Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Subdivisions, Fall 2022 to Fall 2023
Goose Creek CISD



Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Multi-Family Complexes, Fall 2022 to Fall 2023
Goose Creek CISD





Goose Creek ISD

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24: Existing Single Family: ~411 Students; Actively-Building Single Family: 147 Students; Apartments: 31 Students; Mobile Home Communities: ~8 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023											
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chng.	Pct. Chng.	EE-6th	6th-12th	EE-12th	Abs. Chng.	Pct. Chng.	EE-6th	6th-12th	EE-12th	Abs. Chng.	Pct. Chng.			
31D Bayou Bend	Subdivision	Existing	70	\$225,085	0	11	7	4	8	3	5	8	3	5	-3	-27%	4	-57%	2	25%	0	0%	0	0%	0	-1	-6%		
27B Bayou Oaks Esis.	Subdivision	Existing	23	\$407,127	2002	26	6	20	21	4	17	20	4	16	-5	-19%	-2	-33%	-3	-15%	-1	-5%	0	0%	0	0	-1	-6%	
38 Bayou Vista Terrace	Subdivision	Existing	30	\$162,969	1949	18	12	6	17	11	6	17	9	8	-1	-6%	1	-8%	0	0%	0	0%	0	0%	2	18%	2	33%	
6A Baytown Country MHC	MHC	Existing	22	\$130,375	1974	13	3	10	15	6	9	20	10	10	2	15%	3	100%	-1	-10%	5	33%	4	67%	1	11%	1	11%	
67 Baytown Heights	Subdivision	Existing	27	\$95,733	1941	13	5	8	21	9	12	16	9	7	8	62%	4	80%	4	50%	0	0%	0	0%	0	0%	-5	-42%	
38 Baytown RV	RV	Existing	45	\$1,007,324	1993	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
41C Baytown RV	RV	Existing	44	\$0	1978	2	0	2	1	0	1	0	0	0	0	-1	-50%	0	0%	-1	-50%	0	0%	0	0%	0	0%	-1	-100%
11C Bayview	Apartment	Existing	215	\$13,673,299	2006	150	81	69	144	81	63	127	69	58	-6	-4%	0	0%	0	0%	-6	-4%	0	0%	0	0%	-17	-12%	
23 Bayvilla	Subdivision	Existing	15	\$356,907	1945	3	0	3	2	2	2	1	0	1	-1	-33%	0	0%	-1	-33%	0	0%	0	0%	0	0%	-1	-50%	
16D Bennett Baytown	Apartment	Existing	182	\$27,219,629	2009	45	27	18	44	28	16	59	39	20	-1	-2%	1	4%	-2	-11%	15	34%	11	39%	4	25%	4	25%	
57A Bessie Gray	Subdivision	Existing	59	\$141,166	1964	36	13	23	33	12	21	29	11	18	-3	-8%	-1	-8%	-2	-9%	-4	0%	0	0%	0	0%	-4	-12%	
24A Birdsong Place Villas	Senior MF	Existing	85	\$0	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
43 Bluebird	Apartment	Existing	62	\$467,908	1963	10	4	6	18	4	14	15	5	10	8	80%	0	0%	8	133%	3	17%	1	25%	4	29%	4	29%	
2 Bluebonnet Hills	Subdivision	Existing	22	\$270,374	1975	11	3	8	12	6	6	14	9	5	1	9%	3	100%	-2	-25%	2	17%	3	50%	-1	-17%	-1	-17%	
40 Bowie	Subdivision	Existing	177	\$206,582	1965	94	38	56	101	50	51	100	49	51	7	7%	12	32%	-5	-9%	-1	-1%	-1	-2%	0	0%	0	0%	
32D Bra Mor MHC	MHC	Existing	121	\$33,274	2001	113	59	54	110	63	47	116	62	54	-3	-3%	4	7%	-7	-13%	6	5%	7	117%	0	0%	7	15%	
8B Brae Meadows	Subdivision	Existing	37	\$286,302	1984	17	7	10	14	6	8	21	13	8	-3	-18%	-1	-14%	-2	-20%	7	50%	7	117%	0	0%	0	0%	
32C Bra-Mor Place MHC	MHC	Existing	228	\$717,270	1981	215	79	136	205	70	135	183	68	115	-10	-5%	9	-11%	-1	-1%	-22	-11%	-2	-3%	-20	-15%	-2	-3%	
29A Briarcreek	Subdivision	Existing	157	\$201,393	1984	83	39	44	83	39	44	66	33	33	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	-17	-20%	
67 Britton Crawns	Subdivision	Existing	375	\$130,797	1948	235	99	136	222	100	122	219	98	121	-13	-6%	1	1%	-14	-10%	0	0%	0	0%	-2	-2%	-2	-1%	
23 Brownwood	Subdivision	Existing	54	\$180,925	1952	29	15	14	27	13	14	25	12	13	-2	-7%	0	0%	0	0%	-2	-13%	0	0%	0	0%	-7	-7%	
8E Burnet Fields	Subdivision	Existing	248	\$140,810	2022	0	0	0	58	28	30	116	60	56	58	100%	28	100%	30	100%	0	0%	0	0%	32	114%	26	87%	
68C Bush Terrace	Subdivision	Existing	40	\$78,426	1960	32	11	21	24	10	14	24	8	16	8	-25%	-1	-9%	7	-33%	0	0%	0	0%	0	0%	-2	-20%	
22 Caldwell Oaks	Subdivision	Existing	9	\$325,061	1998	2	1	1	3	0	3	2	2	2	1	50%	-1	-100%	2	200%	-1	-33%	0	0%	0	0%	-1	-33%	
27E Caleb's Cove	Subdivision	Existing	28	\$360,534	1987	5	2	3	5	2	3	5	2	3	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
51A Canoe Place	Apartment	Existing	18	\$1,020,439	1945	2	0	2	2	0	2	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	-1	-50%	
54 Canal Terrace	Subdivision	Existing	44	\$277,256	1979	10	3	7	13	8	5	8	5	3	3	30%	5	167%	-2	-29%	5	50%	0	0%	0	0%	-5	-50%	
52 Carolyn Meadows	Subdivision	Existing	23	\$195,949	1955	13	8	5	13	7	6	14	7	7	0	0%	-1	-13%	1	20%	1	8%	0	0%	0	0%	1	17%	
27A Cary Creek	Subdivision	Existing	78	\$212,007	2008	104	47	57	103	46	57	94	44	50	-1	-1%	-2	0	0	0	0	0%	0%	0	0%	0	0%	-9	-9%
33B Casey	RV	Existing	69	\$426,969	1974	0	0	0	1	0	1	0	0	0	0	100%	0	0%	0	100%	0	0%	0	0%	0	0%	0	0%	
61A Casey	Subdivision	Existing	40	\$107,563	1940	22	9	13	26	13	13	26	14	12	4	18%	4	44%	0	0%	0	0%	0	0%	0	0%	1	8%	
16B Cedar Bayou	Senior MF	Existing	111	\$6,552,921	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
31C Cedar Bayou MHC	MHC	Existing	107	\$453,360	0	84	47	37	84	43	41	92	50	42	0	0%	4	-9%	4	11%	8	10%	7	16%	1	2%	0	0%	
27C Cedar Bayou Park East	Subdivision	Existing	66	\$266,631	1974	21	7	14	19	9	10	20	7	13	-2	-10%	2	29%	4	28%	2	9%	4	11%	3	30%	3	30%	
12A Cedar Bayou Park West	Subdivision	Existing	99	\$237,901	1970	30	11	19	29	12	17	25	15	10	-1	-3%	1	9%	-2	-11%	4	14%	4	22%	3	25%	-7	-41%	
27C Cedar Bayou Woods	Subdivision	Developing	4	\$424,363	2007	3	2	1	3	0	3	3	2	0	0	0%	2	100%	2	200%	0	0%	0	0%	0	0%	1	100%	
34D Cedar Bend	Subdivision	Existing	47	\$116,235	0	28	12	16	32	14	18	31	13	18	4	14%	4	14%	2	17%	2	13%	1	3%	-1	-7%	0	0%	
34D Cedar Bend Estates	Subdivision	Existing	50	\$62,460	0	33	17	16	40	18	22	32	19	13	7	21%	1	6%	6	38%	8	20%	1	6%	9	41%	9	41%	
56B Cedar Cove	Subdivision	Existing	18	\$286,942	1969	4	0	4	7	2	5	6	3	3	3	75%	2	100%	1	25%	0	0%	0	0%	0	0%	2	40%	
55 Cedar Cove RV	RV	Existing	46	\$1,853,866	2017	0	0	0	1	1	0	0	0	0	0	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
32A Cedar Grove Park RV	Subdivision	Existing	208	\$5,640,210	2017	13	8	5	19	11	8	15	9	6	6	46%	3	38%	3	60%	0	0%	0	0%	0	0%	-1	-100%	
34D Cedar Landing MHC	MHC	Existing	100	\$43,205	0	56	26	30	60	26	34	70	26	44	4	7%	0	0%	4	13%	10	17%	0	0%	0	0%	10	29%	
16D Cedar Ridge	Apartment	Existing	246	\$24,304,731	1982	68	37	31	72	41	31	71	38	33	4	6%	4	11%	0	0%	0	0%	0	0%	0	0%	-1	-1%	
48A Centennial Square	Senior MF	Existing	90	\$4,250,012	1978	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
65A Central Heights	Subdivision	Existing	157	\$155,682	1965	67	23	44	83	35	48	80	38	42	16	24%	12	52%	4	9%	3	4%	3	9%	6	-13%	-6	-13%	
26A Chaparral Village	Subdivision	Existing	508	\$223,405	1976	268	131	137	270	127	143	240	119	121	2	1%	-1	-3%	6	4%	-30	-11%	-8	-6%	-22	-15%	-3	43%	
5A Colonial House MHC	MHC	Existing	24	\$284,062	2003	21	18	3	14	7	7	17	7	10	-7	-33%	-11	-61%	4	133%	3	21%	0	0%	0	0%	3	43%	
37 Colony Madrid	Townhome	Existing	44	\$68,463	1970	11	5	6	25	11	14	28	14	14	14	127%	6	120%	8	133%	3	12%	3	27%	0	0%	0	0%	
1 Confort RV Resort	RV	Developing	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
11A Cottage Green	Apartment	Developing	0	\$0	0	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%	0	0%	



Goose Creek ISD

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24: Existing Single Family: ~411 Students; Actively-Building Single Family: 147 Students; Apartments: 31 Students; Mobile Home Communities: 8 Students

Table with columns: PU Name, Class, Phase, Total Units, Median Market Value, Median Year Built, and four sets of columns for Fall 2021, Fall 2022, Fall 2023, and Fall 2022 to Fall 2023. Each set includes EE-12th, EE-6th, and 6th-12th categories with Abs. Chng., Pct. Chng., and Pct. Abs. Chng. metrics.



Goose Creek ISD

Student Trends by Development

Gain/Loss from 2022 to 2023-24: Existing Single Family: ~441 Students; Actively-Building Single Family: 147 Students; Apartments: 31 Students; Mobile Home Communities: 8 Students

Table with columns for PU Name, Class, Phase, Total Units, Median Year Built, Median Market Value, and detailed enrollment data for Fall 2021, Fall 2022, Fall 2023, Fall 2021 to Fall 2022, and Fall 2022 to Fall 2023. Each enrollment column includes Abs. Chg., Pct. Chg., and 6th-12th counts.



Goose Creek ISD

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24: Existing Single Family: ~411 Students; Actively-Building Single Family: 147 Students; Apartments: 31 Students; Mobile Home Communities: 8 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023										
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chng.	Pct. Chng.	EE-6th	6th-12th	EE-12th	6th-12th	Abs. Chng.	Pct. Chng.						
						Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.					
57B Long	Subdivision	Existing	22	\$113,425	1942	21	8	13	12	5	7	14	35	6	8	-9	-43%	-3	-38%	-6	-46%	2	17%	1	20%	1	14%	
49 Long	Subdivision	Existing	45	\$137,233	1948	31	13	18	31	17	14	35	22	13	3	0	4	31%	4	-22%	-4	-22%	4	13%	5	29%	1	-7%
2 Lori Heights	Subdivision	Existing	36	\$51,762	1979	14	11	3	18	14	4	19	12	7	4	4	29%	3	27%	1	33%	1	6%	2	14%	3	75%	
31E Lynwood	Subdivision	Developing	286	\$285,450	0	167	93	74	211	108	103	214	108	106	44	26%	15	16%	29	33%	3	1%	0	0%	0	3%	3	33%
66B Marina Club	Apartment	Existing	132	\$8,747,201	1969	45	26	19	36	15	21	50	22	28	9	-20%	-11	-42%	2	11%	14	39%	7	47%	7	47%	7	33%
47 McTee	Subdivision	Existing	233	\$111,358	1945	185	89	96	157	82	75	151	79	72	-28	-15%	-7	-8%	-21	-22%	6	-4%	-3	-4%	-3	-4%	-3	-4%
12C McGee Place	Subdivision	Developing	52	\$428,645	2001	24	7	17	19	7	12	15	5	10	5	-21%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
8D Meadow Lake	Subdivision	Existing	655	\$227,500	1984	368	156	212	379	153	226	373	160	213	11	3%	-3	-2%	14	7%	7	5%	5	13%	6	6%		
8D Meadowlake Village	Subdivision	Existing	110	\$301,080	2002	81	35	46	77	31	46	77	27	44	4	-5%	4	5%	0	0%	0	0%	0	0%	0	0%	0	0%
28A Meridian Estates	Subdivision	Existing	67	\$262,049	2003	64	35	29	74	37	72	35	37	10	16%	2	6%	8	28%	2	6%	2	3%	2	5%	0	0%	
60 Middletown	Subdivision	Existing	158	\$115,631	1940	127	54	73	125	54	71	123	54	69	-2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
52 Milby Dale	Subdivision	Existing	18	\$180,346	1953	9	4	5	9	5	4	9	2	7	0	0%	0	0%	1	25%	-1	-20%	0	0%	0	0%	0	0%
52 Milby Dale	Subdivision	Existing	86	\$204,382	1952	73	37	36	59	30	29	57	30	27	-14	-19%	-7	-19%	-7	-19%	2	3%	0	0%	0	0%	0	0%
51A Milby Dale	Subdivision	Existing	124	\$151,316	1950	58	22	36	61	30	31	53	29	24	3	5%	8	36%	5	-14%	8	33%	0	0%	0	0%	0	0%
10A Mission at Baytown	Apartment	Existing	11	\$180,666	1947	7	4	3	11	4	7	8	4	4	4	57%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
30 Mission at Baytown	Subdivision	Existing	222	\$0	2005	195	109	86	174	91	83	177	86	91	4	-13%	-1	-25%	0	0%	0	0%	3	2%	-5	-5%	8	10%
43 Morrell Park	Subdivision	Existing	32	\$262,370	1998	8	4	4	7	3	4	6	2	4	4	-13%	-1	-25%	0	0%	0	0%	-1	-14%	-1	-33%	0	0%
42 Morrell Park	Subdivision	Existing	139	\$116,853	1943	78	40	38	67	30	37	66	31	35	-11	-14%	-10	-25%	-1	-3%	1	3%	3	2%	5	5%	2	5%
11B N. Main MHC	MHC	Existing	4	\$0	0	10	7	3	11	6	5	12	6	6	1	10%	1	10%	1	10%	1	10%	-16	-11%	-2	-3%	-14	-16%
6B Nowlingshire	Subdivision	Developing	119	\$244,320	2015	98	45	53	94	43	51	86	44	42	4	-4%	-2	-4%	-2	6%	1	9%	0	0%	1	2%	0	20%
72 Oaks at Houston Point	Subdivision	Existing	51	\$495,820	0	0	8	4	4	9	5	4	8	3	5	13%	1	25%	0	0%	0	0%	-1	-11%	-2	-40%	1	25%
53 Oaks of Baytown	Apartment	Existing	221	\$13,782,010	1967	91	43	48	85	43	42	79	37	42	6	7%	0	0%	6	-13%	6	-13%	6	7%	6	14%	0	0%
62A Oakwood	Subdivision	Existing	55	\$93,688	1940	22	9	13	24	11	13	28	14	16	2	9%	2	22%	0	0%	0	0%	17	17%	1	9%	3	23%
62A Oakwood	Subdivision	Existing	28	\$74,706	1940	21	11	10	26	15	11	23	14	9	5	24%	4	36%	1	10%	0	0%	3	27%	3	27%	2	10%
72 Ocean MHC	MHC	Existing	123	\$921,530	0	29	16	13	24	13	11	34	20	14	-5	-17%	-3	-19%	-2	-15%	10	42%	7	54%	3	27%	2	10%
64 Olive Courts BHA	Apartment	Existing	18	\$0	1965	16	10	6	15	8	7	15	7	15	7	-6%	-2	-20%	1	17%	0	0%	0	0%	0	0%	0	0%
5A Orchard Acres	Subdivision	Existing	106	\$275,372	1979	19	8	11	23	10	13	24	11	13	4	21%	2	25%	2	18%	1	4%	1	4%	1	10%	0	0%
2 Orchard Crossing MHC	MHC	Existing	117	\$68,340	1996	100	49	51	87	43	44	111	54	57	-13	-13%	-6	-12%	-7	-14%	24	28%	11	28%	13	30%	3	23%
41B Outlaw Terrace	Subdivision	Existing	50	\$167,205	1969	43	19	24	27	14	13	28	12	16	-16	-37%	-6	-26%	-11	-46%	1	4%	2	2%	2	8%	10	10%
16D Oxford at Country Club	Apartment	Existing	203	\$25,042,072	2009	31	16	15	33	16	17	34	21	13	2	6%	0	0%	2	13%	1	3%	5	31%	3	23%	4	24%
31A Palm Royal Estates	Subdivision	Existing	45	\$0	0	0	0	0	0	2	6	20	9	11	8	100%	2	100%	6	100%	12	150%	12	150%	7	350%	5	83%
46D Palms at Baytown	Apartment	Existing	79	\$6,252,601	1971	28	15	13	49	29	20	54	26	28	21	75%	14	93%	7	54%	5	10%	3	10%	8	40%	0	0%
13B Palomas Place	Subdivision	Developing	6	\$37,859	2000	2	0	2	2	2	2	3	0	3	0	0%	0	0%	0	0%	1	50%	0	0%	1	50%	0	0%
13A Paradise MHC	MHC	Existing	14	\$83,285	2000	3	0	3	1	1	0	9	4	5	2	67%	1	100%	3	-100%	8	800%	3	300%	5	100%	1	10%
53 Park at Aviano	Apartment	Existing	274	\$24,416,289	1972	201	111	90	172	92	80	182	94	88	-29	-14%	-19	-17%	-10	-11%	10	6%	2	2%	2	8%	8	10%
45A Park at Monza	Apartment	Existing	268	\$21,511,343	1974	140	68	72	124	67	57	123	66	57	16	-11%	-1	-1%	-15	-21%	1	11%	1	1%	1	1%	1	1%
19 Park at Sorrento	Apartment	Existing	159	\$12,722,401	1974	67	41	26	10	9	1	7	6	1	57	85%	-32	-78%	-25	-96%	3	30%	3	30%	0	0%	0	0%
17A Park Place	Townhome	Existing	6	\$105,124	1974	1	1	0	3	2	1	1	0	1	2	200%	1	100%	1	100%	2	67%	1	8%	1	8%	0	0%
1 Parklane MHC	MHC	Existing	29	\$58,138	1974	10	7	3	12	7	5	13	6	7	2	20%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
34A Parkridge Bend	Subdivision	Existing	43	\$280,099	1976	21	9	12	23	10	13	18	6	12	2	20%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27B Parkwood Place	Subdivision	Existing	100	\$393,224	1997	45	13	32	44	14	30	41	15	26	-1	-2%	1	8%	-2	-6%	3	5%	1	1%	1	1%	1	1%
33C Pecan Acres MHC	MHC	Existing	56	\$805,859	1971	43	23	20	54	24	30	43	18	25	11	26%	1	4%	10	50%	6	50%	11	50%	6	25%	5	17%
39A Pecan Manor	Subdivision	Existing	26	\$234,053	1968	17	4	13	12	4	8	8	2	6	5	-29%	0	0%	0	0%	4	33%	4	33%	2	25%	2	25%
38 Pecan Village	Apartment	Existing	17	\$0	2002	1	0	1	1	0	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
8H Pelly Place Sec 1 & 2	Subdivision	Existing	190	\$86,244	1949	113	42	71	113	42	71	115	45	70	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
8C Pelly Place Sec 3 & 4	Subdivision	Developing	0	\$0	1998	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
9A Piedmont	Apartment	Existing	222	\$0	2007	0	0	0	0	0	0	0	0	0	11	100%	6	100%	5	100%	6	100%	6	100%	4	67%	2	40%
31C Pine Lakes RV	RV	Existing	92	\$972,905	0	1	1	0	6	3	3	5	3	2	5	500%	2	200%	3	100%	0	0%	0	0%	0	0%	0	0%
31F Pine Meadows	Subdivision	Existing	193	\$254,560	1985	133	70	63	127	61	66	128	63	65	-6	-5%	-9	-13%	3	5%	1	1%	1	1%	1	1%	1	1%
32D Pine Villa MHC	MHC	Existing	33	\$290,415	1985	21	9	12	30	14	16	28	12	16	9	43%	5	56%	4	33%	2	7%	2	7%	2	7%	2	7%
33A Pinehurst	Subdivision	Existing	612	\$221,625	0	209	107	102	226	115	111	227	123	104	17	8%	8	7%	9	9%	1	0%	8	7%	7	6%	7	6%
52 Plumwood	Subdivision	Existing	214	\$190,813	1958	122	61	61	123	56	67	119	50	69	1	1%	1	1%	6	10%	6	10%	6	10%	6	10%	2	5%
53 Plumwood	Subdivision	Existing	115	\$201,082	1970	81	45	36	63	25	38	62	22	40	-18	-22%	-20	-44%	2	6%	-1	-2%	-3	-3%	3	5%	3	5%
14 Prairie Dorsa	Subdivision	Existing	54	\$186,224	1966	36	15	21	36	15	21	39	20	19	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
3 Prairie Village	Subdivision	Existing	110	\$58,121	1984	62	27	35	69	31	38	77	37	40	7	11%	4	15%	3	9%	8	12%	6	19%	2	5%	2	5%
16D Preserve at Baytown	Apartment	Existing	242	\$30,580,491	1998	55	33	22	60	32	28	51	30	21	5	9%	1	3%	6	27%	9	15%	2	6%	7	25%	2	25%
8B Preston Place	Subdivision	Existing	211	\$250,960	2003	157	62	95	154	6																		



Goose Creek ISD

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24: Existing Single Family: ~411 Students; Actively-Building Single Family: 147 Students; Apartments: 31 Students; Mobile Home Communities: 8 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023								
						EE-12th	EE-5	6-12	EE-12	EE-5	6-12	EE-12th	EE-5th	6th-12th	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.		
41A Pringle	Subdivision	Existing	123	\$95,555	1948	73	36	37	71	37	34	64	29	35	-2	0%	3%	-3	-8%	-7	-10%	-8	-22%	-1	3%	
38 Providence	Apartment	Existing	166	\$12,985,917	1969	73	42	31	73	36	37	67	34	33	0	0%	-6%	-14%	6	19%	-6	-8%	-2	-2%	4	-11%
44 Puett Estates	Subdivision	Existing	123	\$159,387	1952	84	39	45	76	35	41	60	25	35	8	-10%	-10%	-4	9%	-16	-21%	-10	-29%	-6	-15%	
19B Quail Hollow	Subdivision	Existing	402	\$209,998	1979	220	109	111	229	101	128	217	97	120	9	4%	-7%	17	15%	-6	-5%	-4	-4%	-8	-6%	
19 Raintree	Apartment	Existing	72	\$20,967,137	1985	52	37	35	116	62	54	110	50	60	44	61%	-13%	-2	-6%	25	68%	17	38%	6	11%	
46E Ranch at Rollingbrook	Apartment	Existing	37	\$34,354,7	1974	5	4	1	14	11	3	15	12	3	9	180%	-13%	7	175%	2	200%	1	7%	1	0%	
26A Red Berry Hill	Subdivision	Existing	37	\$34,354,7	1974	5	4	1	14	11	3	15	12	3	9	180%	-13%	7	175%	2	200%	1	7%	1	0%	
32A Red Cedar	Subdivision	Existing	121	\$218,180	2002	85	38	47	89	38	51	83	33	50	4	5%	0%	0	0%	0	0%	0	0%	0	0%	
16C Reflections	Subdivision	Existing	32	\$299,748	1998	2	0	2	2	2	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
24B Reserve at Garth Road	Apartment	Existing	223	\$15,983,614	1978	80	43	37	78	43	35	75	42	33	-2	-3%	0	0%	0	0%	0	0%	0	0%		
52 Richardson Place	Subdivision	Existing	48	\$215,326	1955	14	0	1	1	0	1	0	0	0	-3	-21%	0	0%	0	0%	0	0%	0	0%		
32C Richlin RV	RV	Existing	30	\$381,946	1999	1	0	1	1	0	1	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
34A Ridgewood	Subdivision	Existing	49	\$178,022	1966	51	28	23	49	20	29	45	17	28	-2	-4%	-4%	6	26%	-4	-8%	-3	-15%	-1	-3%	
33A Robert's Place	Subdivision	Developing	16	\$168,785	2004	8	3	5	8	3	5	8	4	4	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
61A Robertson	Subdivision	Existing	23	\$142,736	1946	16	8	8	15	6	9	15	7	8	-1	-6%	-2	-25%	1	13%	0	0%	1	17%		
24A Rollingbrook	Senior MF	Existing	\$0	\$0	1999	0	0	0	0	0	1	0	1	0	0	0%	0%	0	0%	0	0%	0	0%	0	100%	
46A Rollingbrook Estates	Subdivision	Developing	93	\$296,250	2018	74	36	38	73	39	34	69	33	36	-1	-1%	3	8%	-4	-11%	4	-5%	-6	-15%		
24A Rollingbrook Rehab	Senior MF	Existing	\$0	\$0	2017	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	100%	
19 Rollingcreek Estates	Subdivision	Existing	8	\$226,624	1996	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	100%	
56B Roseland Manor	Apartment	Existing	123	\$94,638	1985	48	21	27	65	33	32	55	28	27	17	35%	12	57%	12	57%	12	57%	5	19%		
56B Roseland Oaks	Subdivision	Existing	108	\$276,000	1961	32	15	17	30	9	21	37	30	24	-2	-6%	-6	-40%	4	24%	3	10%	0	3		
40 Rosille	Subdivision	Existing	30	\$149,415	1963	15	7	8	18	8	10	19	11	8	3	20%	1	14%	2	25%	1	6%	3	38%		
41A Roten	Subdivision	Existing	111	\$64,935	1948	54	21	33	63	23	40	56	19	37	9	17%	2	10%	7	21%	7	-11%	-4	-17%		
8C RV Park	Developing	0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
80 Sam Houston Courts BHA	Apartment	Existing	18	\$0	2013	16	6	10	19	9	10	14	7	7	3	19%	3	50%	0	0%	0	0%	0	0%		
1 San Jacinto RV	RV	Existing	143	\$6,473,949	2006	17	14	3	20	16	4	15	10	5	1	0%	0%	0	0%	0	0%	0	0%	0	0%	
28B Sapphire Bay	Apartment	Existing	342	\$58,259,186	2017	67	34	33	80	40	40	83	42	41	13	19%	6	18%	7	21%	3	25%	-6	-38%		
59B Schilling & Massey	Subdivision	Existing	89	\$111,422	1948	107	41	66	115	45	70	103	41	62	8	7%	4	10%	4	6%	-12	-10%	-4	9%		
38 School Oaks	Subdivision	Existing	45	\$195,791	1960	14	2	12	19	5	14	20	6	14	5	36%	3	150%	2	17%	1	5%	1	20%		
3 School Terrace	Subdivision	Existing	56	\$232,508	1977	13	5	8	13	5	8	12	7	5	0	0%	0%	0	0%	0	0%	-1	-8%	2	40%	
4A Scott RV	RV	Existing	18	\$166,363	2018	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
8H Scotts Bend	Subdivision	Developing	0	\$0	1998	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
37 Shady Creek	Senior MF	Existing	77	\$3,778,534	1999	1	0	1	1	1	0	1	1	0	0	0%	0%	1	100%	1	100%	1	100%	0	0%	
19 Shady Hill Villas	Subdivision	Developing	74	\$151,189	1978	20	11	9	20	7	13	17	6	11	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
34A Shady Oaks MHC	MHC	Existing	46	\$54,200	0	6	5	1	6	4	2	5	2	3	0	0%	0%	0	0%	0	0%	-4	-36%	4	44%	
26B Sherwood MHC	MHC	Existing	102	\$1,156,918	1998	107	55	52	97	49	48	97	48	49	-10	-9%	-6	-11%	-4	-8%	-10	-20%	1	100%		
12A Sjolander MHC	MHC	Existing	40	\$574,227	1970	29	18	11	34	19	15	29	15	14	5	17%	1	6%	4	36%	5	-15%	-4	-21%		
66B Southwest	Subdivision	Existing	71	\$216,188	1968	43	26	17	48	27	21	45	24	21	5	12%	1	4%	4	24%	3	-6%	-3	-11%		
34F Southwinds	Subdivision	Developing	289	\$294,910	0	89	45	44	136	72	64	158	82	76	47	53%	27	60%	20	45%	22	16%	10	14%		
8B Springfield	Subdivision	Existing	1106	\$273,726	2007	996	396	600	995	425	570	952	397	555	-1	0%	29	7%	30	-5%	-43	-4%	-28	-7%		
8B Springfield Estates	Subdivision	Existing	76	\$311,877	2020	44	17	27	55	31	24	52	28	24	11	25%	11	54%	11	48%	3	-5%	-3	-10%		
8J Standard at Eastpoint	Apartment	Existing	252	\$43,560,756	2016	39	23	16	60	34	26	60	33	27	21	54%	14	48%	10	63%	0	0%	0	0%		
31C Staples	Subdivision	Existing	31	\$198,680	0	10	7	3	14	9	5	13	6	7	4	40%	2	29%	2	67%	1	-7%	-3	-33%		
16A Sterling Bay	Apartment	Existing	288	\$23,573,571	1976	108	53	55	81	43	38	98	44	54	-27	-25%	-10	-19%	-17	-31%	17	21%	1	2%		
21 Sterling Baytown	Subdivision	Existing	23	\$109,310	1948	11	5	6	9	3	6	3	3	3	-2	-18%	-2	-40%	0	0%	-3	-33%	0	0%		
8E Sterling Point	Subdivision	Developing	639	\$186,238	2022	0	0	0	71	37	34	221	127	94	71	100%	37	100%	34	100%	150	211%	90	243%		
34A Stone Brook	Apartment	Existing	335	\$40,500,000	2000	123	76	47	105	61	44	103	64	39	-18	-15%	-15	-20%	-3	-6%	-2	-2%	3	5%		
31E Sunny Village MHC	MHC	Existing	20	\$212,410	0	12	5	7	12	6	6	14	8	6	0	0%	1	20%	-1	-14%	2	17%	2	33%		
28B Sunrise Courts	Subdivision	Existing	57	\$151,045	1960	40	17	23	35	15	20	28	13	15	5	-13%	-2	-12%	-2	-13%	-7	-20%	-2	20%		
13C Sunshine	Apartment	Existing	14	\$1,313,771	1969	17	15	2	12	11	1	12	9	3	-5	-29%	4	-27%	-1	-50%	0	0%	0	0%		
40 Swan Manor	Senior MF	Existing	9	\$1,752,679	1991	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
31A Tanglewilde	Subdivision	Existing	124	\$320,230	0	66	30	36	82	42	40	76	42	34	16	24%	12	40%	4	11%	6	-7%	0	0%		
9A Texas RV	RV	Existing	26	\$103,037	1948	0	0	0	0	0	0	0	0	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
13A This of Bay Forest	Apartment	Existing	114	\$5,114,135	2001	79	32	47	98	45	53	87	40	47	19	24%	13	41%	6	13%	11	-11%	-5	-11%		
30 Tierra del Oro	Subdivision	Existing	26	\$495,598	1983	16	6	10	17	5	12	17	3	14	1	6%	1	-17%	2	20%	0	0%	-2	-40%		
27E Timber Ridge	Subdivision	Existing	52	\$224,513	1979	28	18	10	36	23	13	32	13	19	8	28%	5	28%	3	30%	5	28%	-5	-14%		
33C Town & Country MHC	MHC	Existing	35	\$451,719	1955	26	13	13	27	15	12	30	18	12	1	4%	2	15%	-1	-8%	3	11%	3	20%		
40 Town Square	Townhome	Existing	48	\$147,984	1972	11	4	7	9	4	5	8	3	5	-2	-18%	0	0%	-2	-29%	-1	-11%	-1	-25%		
27A Trailwood	Subdivision	Existing	49	\$270,690	1981	34	15	19	35	17	18	36	20	16	1	3%	2	13%	2	13%	1	3%	3	18%		
33C Treasure Cove	Subdivision	Developing	86	\$269,277	2015	89	42	47	85	42	44	87	46	41	-3	-3%	0	0%	-1	-6%	1	1%	4	10%		



Goose Creek ISD

Student Trends by Development

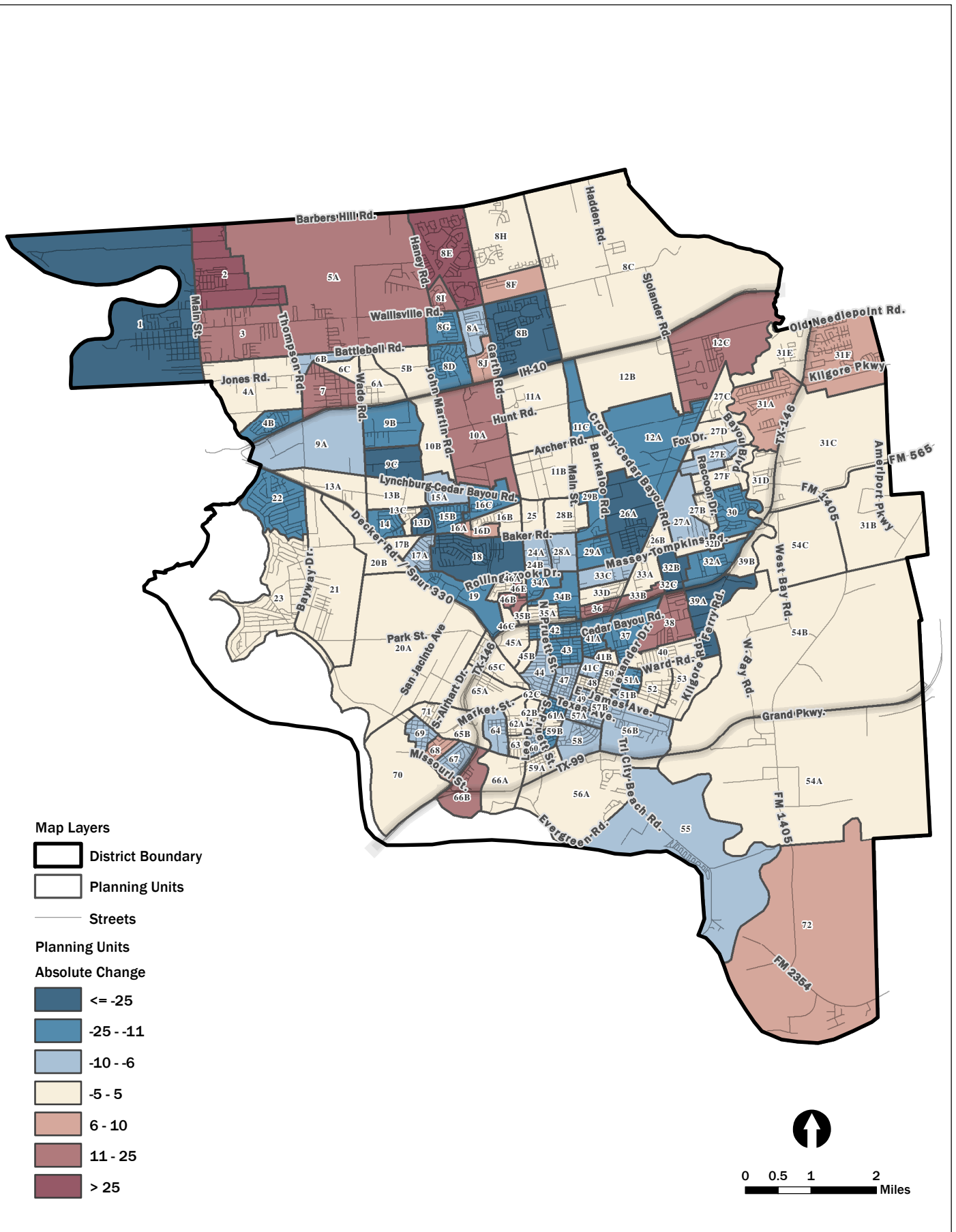
Gain/Loss from 2022-23 to 2023-24: Existing Single Family: ~411 Students; Actively-Building Single Family: 147 Students; Apartments: 31 Students; Mobile Home Communities: 8 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023								
						EE-52	EE-5	6-12	EE-42	EE-5	6-12	EE-12th	EE-6th	6th-12th	EE-12th	EE-6th	6th-12th	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	
9C Trinity Baytown MHC	MHC	Existing	61	\$320,403	1968	32	15	17	44	21	23	39	16	23	12	38%	6	40%	6	35%	-5	-11%	-5	-24%	0	0%
56A Trinity Oaks I & II	Subdivision	Developing	98	\$294,157	2021	20	8	12	42	19	23	43	14	29	22	110%	11	138%	11	92%	1	2%	-5	-26%	6	26%
48E Venue	Apartment	Existing	50	\$4,646,521	1963	17	10	7	8	2	6	15	9	6	-9	-53%	8	90%	-1	-14%	7	88%	7	350%	0	0%
31F Vic at Southwinds	Apartment	Existing	236	\$7,609,210	2020	9	3	6	15	9	6	23	14	9	6	200%	0	0%	0	0%	5	53%	5	50%	3	50%
13D Village Green at Baytown	Apartment	Existing	187	\$6,944,818	1971	144	78	66	132	77	55	123	72	51	-12	-8%	-1	-1%	-11	-17%	-9	-7%	-5	-6%	-4	-7%
21 Village Green at Baytown	Apartment	Existing	19	\$628,282	1967	3	2	1	13	8	5	18	11	7	-8	-38%	-1	-11%	-7	-56%	5	38%	3	38%	2	40%
38 Village Green TH	Apartment	Existing	16	\$1,185,980	1972	3	2	1	9	4	5	10	5	5	6	200%	2	100%	4	400%	1	11%	1	25%	0	0%
18 Villas at Rollingbrook	Apartment	Existing	182	\$32,397,008	2009	23	13	10	28	20	8	34	28	6	5	22%	7	54%	-2	-20%	6	21%	8	40%	-2	-25%
13C Villas At The Palms	Apartment	Existing	59	\$4,944,788	1966	34	19	15	31	16	15	28	13	15	-3	-9%	-3	-16%	0	0%	-3	-10%	-3	-19%	0	0%
41B Vista Village	Subdivision	Existing	41	\$137,860	1984	8	6	2	10	7	3	7	5	2	2	25%	1	17%	1	50%	-3	-30%	-2	-29%	-1	-33%
52 Walnut Ridge	Condo	Existing	37	\$92,445	1971	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
24A Waterford, The	Senior MF	Existing	37	\$7,574,116	1997	100	52	48	81	39	42	60	28	32	-19	-19%	-13	-25%	-6	-13%	-21	-26%	-11	-26%	-10	-24%
39A Watermark at Baytown	Apartment	Existing	258	\$18,758,992	1972	0	0	0	0	0	0	0	0	0	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%
53 Wellington Park	Subdivision	Existing	39	\$161,713	1982	0	0	0	1	1	0	1	1	0	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%
17B West Lodge	Apartment	Existing	176	\$356,487	1979	28	13	15	39	21	18	44	21	23	11	39%	8	62%	3	20%	5	13%	0	0%	5	28%
4B West Meadows	Subdivision	Existing	532	\$252,128	2012	480	229	251	481	224	257	456	205	251	1	0%	-5	-2%	6	2%	-25	-5%	-19	-8%	-6	-2%
62B Wheatley Acres	Subdivision	Existing	33	\$144,801	1952	18	7	11	21	8	13	22	9	13	3	17%	1	14%	2	18%	1	5%	1	13%	0	0%
30 Whispering Pines	Subdivision	Existing	221	\$313,039	1979	117	49	68	124	53	71	121	53	68	7	6%	4	8%	3	4%	-3	-2%	0	0%	-3	-4%
30 Whispering Pines	Subdivision	Existing	53	\$321,421	1979	20	5	15	19	4	15	17	3	14	-1	-5%	-1	-20%	0	0%	-2	-11%	-1	-25%	-1	-7%
43 Willow Creek RV	RV	Existing	62	\$498,669	0	2	1	1	4	4	0	3	2	1	2	100%	3	300%	-1	-100%	-10	-34%	-1	-14%	-9	-41%
38 Willow Tree	Subdivision	Existing	89	\$8,653,899	1983	36	21	15	20	9	11	19	13	6	-16	-44%	-12	-57%	-4	-27%	-1	-5%	4	44%	-5	-45%
43 Woodlawn	Subdivision	Existing	242	\$172,303	1952	157	67	90	176	81	95	171	71	100	19	12%	14	21%	5	6%	-5	-3%	-10	-12%	5	5%
23 Wooster	Subdivision	Existing	17	\$281,443	1948	2	1	1	3	3	0	3	3	0	1	50%	2	200%	-1	-100%	0	0%	0	0%	0	0%
23 Wooster Heights	Subdivision	Existing	88	\$131,340	1949	45	22	23	45	23	22	45	20	25	0	0%	1	5%	-1	-4%	0	0%	-3	-13%	3	14%
21 Wooster Terrace	Subdivision	Existing	31	\$120,065	1952	14	11	3	12	6	6	9	5	4	-2	-14%	-5	-45%	3	100%	-3	-25%	-1	-17%	-2	-33%
81 Wooster Trails	Subdivision	Existing	267	\$237,608	2021	66	43	23	119	67	52	133	78	55	53	80%	24	56%	29	126%	14	12%	-11	-16%	3	6%
48 Wright	Subdivision	Existing	42	\$123,272	1940	28	17	11	31	18	13	31	17	14	3	11%	1	6%	2	18%	0	0%	-1	-6%	1	8%
50 Wright	Subdivision	Existing	130	\$126,049	1947	88	34	54	71	32	39	77	35	42	-17	-19%	-2	-6%	-15	-28%	6	8%	3	9%	3	8%
18 Wyndham Park	Senior MF	Existing	164	\$9,484,063	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
58 Wynnewood	Subdivision	Existing	134	\$105,459	1948	89	34	55	85	36	49	85	39	46	-4	-4%	2	6%	-6	-11%	2	0%	3	8%	-3	-6%
Total:			21,584	10,183	11,401	22,153	10,502	11,651	21,882	10,440	11,442	569	3%	319	3%	250	2%	-271	-4%	-62	-1%	-209	-3%	-6	-6%	

*Median year built and median market value derived from appraisal district parcel data.

Student Trends by Planning Units, EE-12th Grade

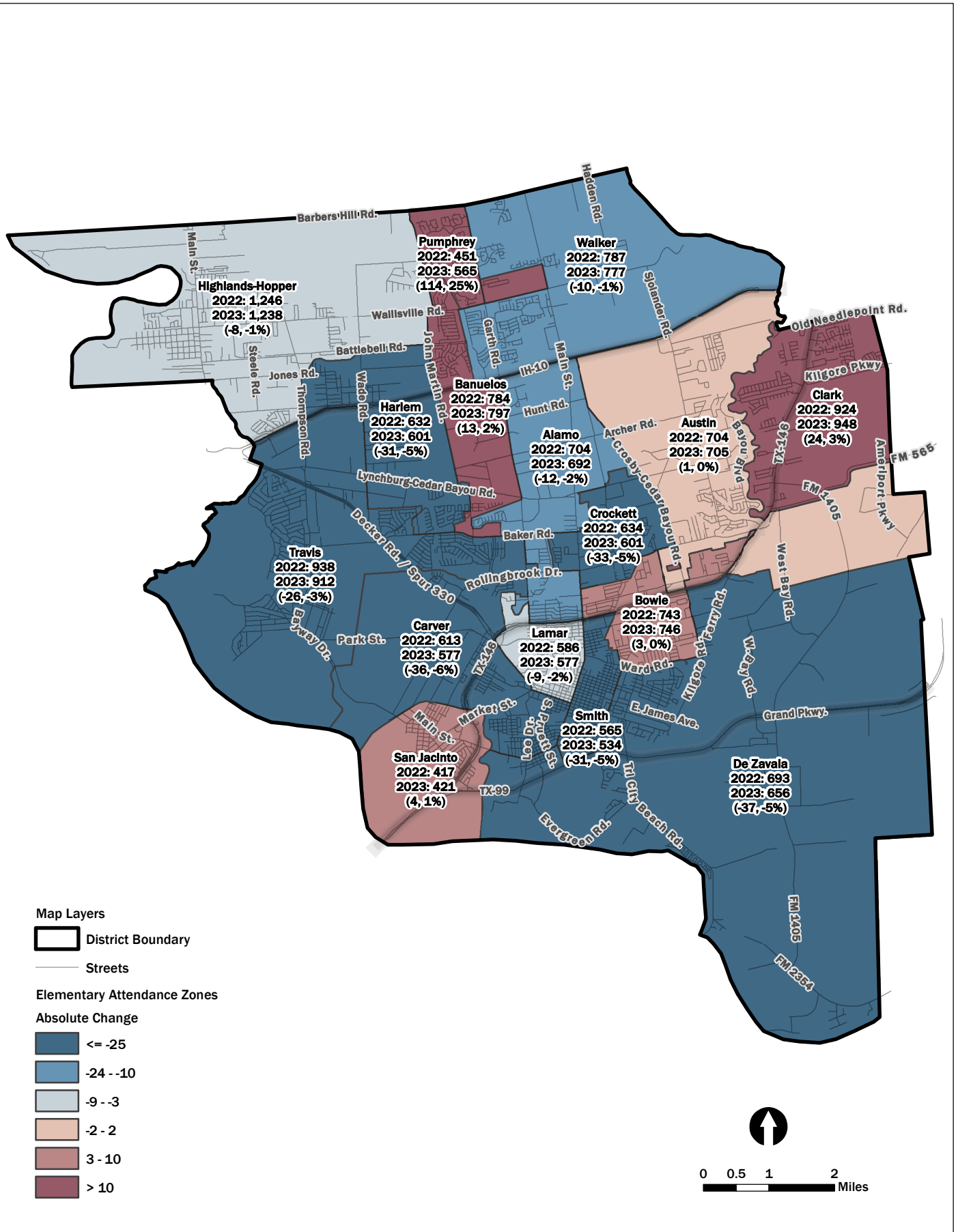
Absolute Change in Geocoded Students, Fall 2022 to Fall 2023
Goose Creek CISD



Student Trends by Elementary Attendance Zone, EE-5th Grade

Absolute Change in Geocoded Students, Fall 2022 to Fall 2023

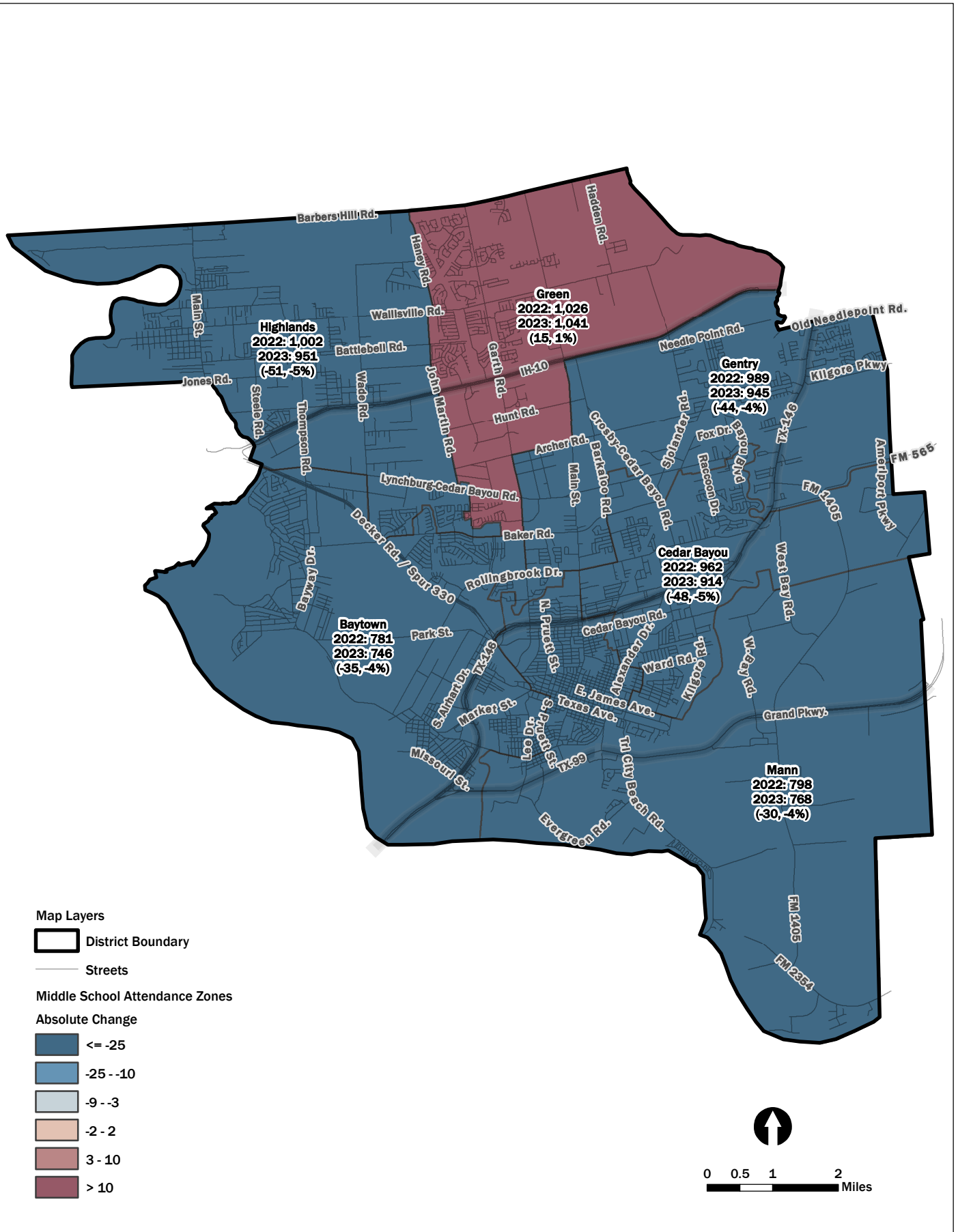
Goose Creek CISD



Student Trends by Middle School Attendance Zone, 6th-8th Grade

Absolute Change in Geocoded Students, Fall 2022 to Fall 2023

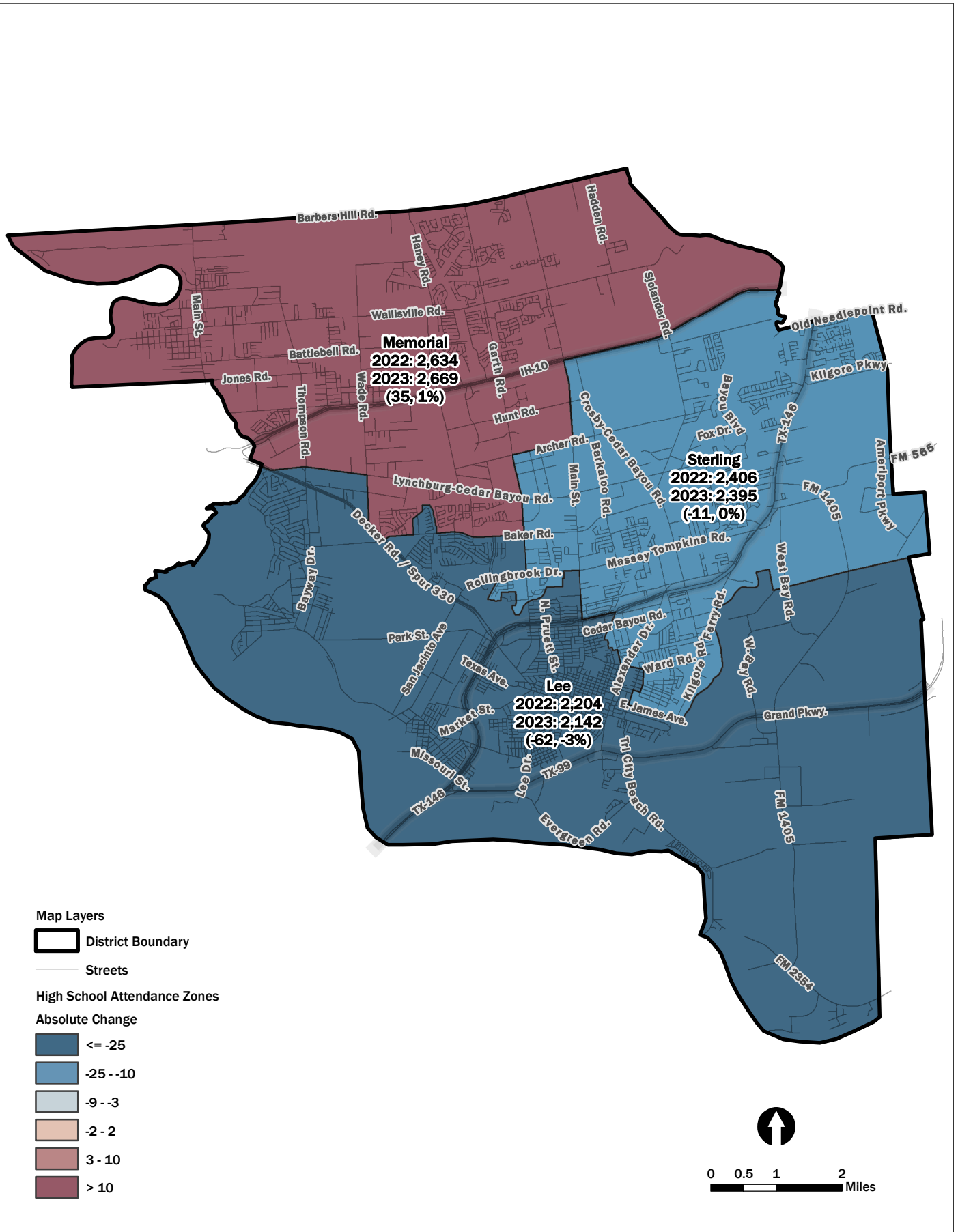
Goose Creek CISD



Student Trends by High School Attendance Zone, 9th-12th Grade

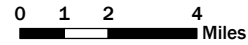
Absolute Change in Geocoded Students, Fall 2022 to Fall 2023

Goose Creek CISD



Charter Schools

Goose Creek CISD



**Goose Creek CISD
Charter School Enrollment
2023-24**



School Name	Address	Grades	Current Enrollment							Projected Enrollment		Notes
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	GCCISD Students	2028-29	GCCISD Students in 5 Yrs.	
BOB HOPE SCHOOL - BAYTOWN	304 N. Pruett Street Baytown, Texas 77520	PK-02	0	0	0	0	0	271	268	500	495	Opened in Fall 2023, serving grade levels PK-2nd, adding a grade level each year until PK-5th. Bob Hope School plans to open a new site in Pasadena in the near future, with grade levels PK-2nd, adding a grade level each year until PK-5th. No location has been set.
BOB HOPE SCHOOL - PASADENA												
PREMIER H S ONLINE	1301 Waters Ridge Dr. Lewisville, Texas, 75057	09-12	1,501	1,356	1,628	2,470	2,107	2,677	13	2,677	13	
VISTA ACADEMY OF PASADENA	6109 Fairmont Pkwy, Pasadena, Texas, 77505	PK-12	166	158	199	204	221	220	13	220	13	
TOTAL OF ALL OTHER CHARTERS ENROLLING < 5 STUDENTS									59		65	
TOTAL									353		587	

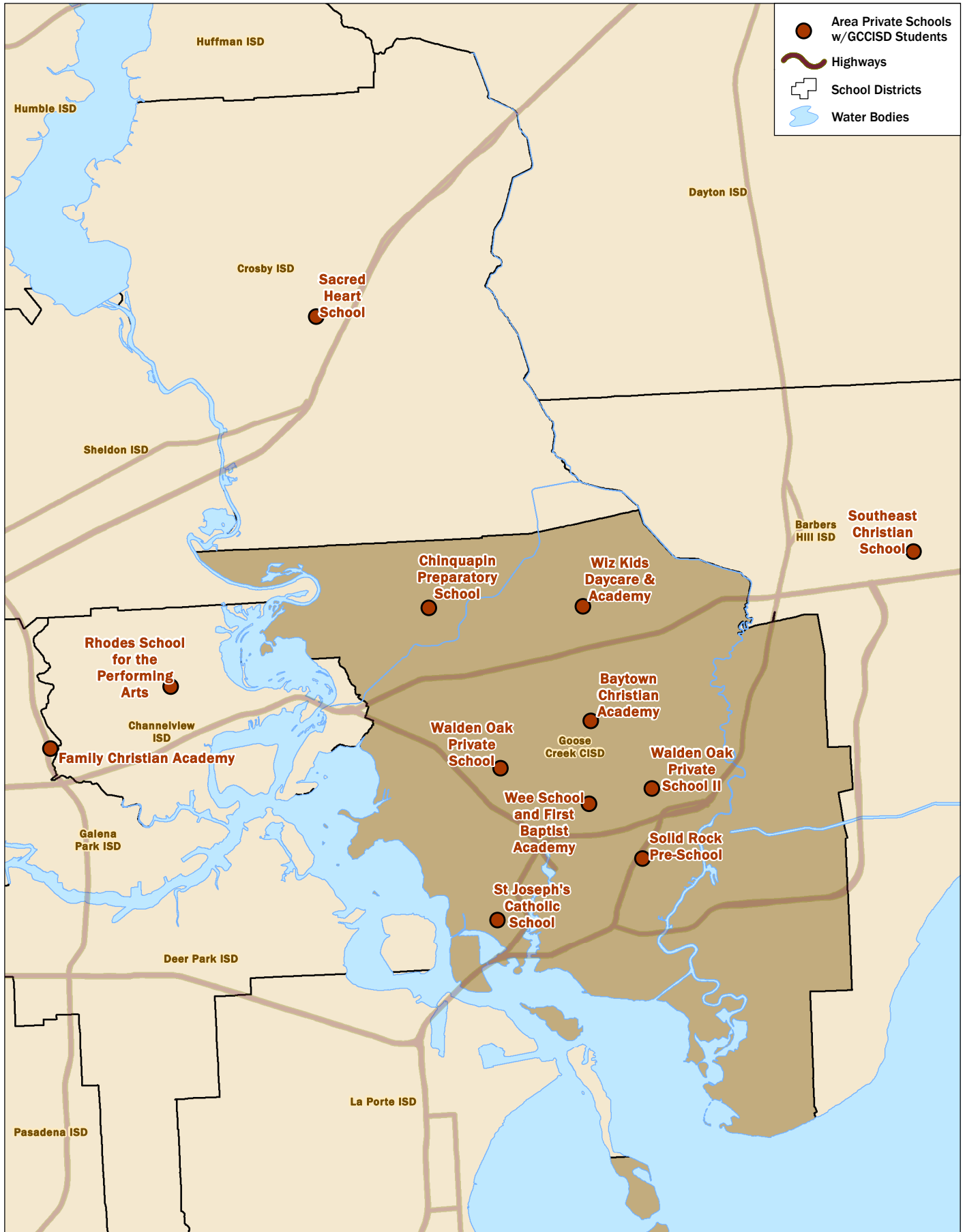
Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation.
New campuses or schools enrolling >50 residents from this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

Private Schools

Goose Creek CISD



0 0.5 1 2 Miles



**Goose Creek CISD
Private School Enrollment
2023-24**



School	Address	Grades	Current Enrollment		Projected Enrollment in 5 Years		Additional Information
			Enrolled	KG-12th GCCISD Students	Enrolled in 5 yrs.	KG-12th GCCISD Students	
Baytown Christian Academy	5555 N. Main, Baytown, TX 77521	PK - 12th	237	178	237	178	
Chinquapin High School	2615 E Wallisville Rd, Highlands, TX 77562	6th - 12th	124	50	180	72	
Family Christian Academy	14718 Woodford Dr, Houston, TX 77015	PK-12th	230	41	230	41	
First Baptist Academy and Wee School	505 Rollingbrook Baytown, TX 77521	PK-6th	169	49	215	62	
Sacred Heart School	907 Runneburg Rd, Crosby, TX 77532	PK-8th	132	7	200	10	
Solid Rock Pre-School	1407 Lacey Dr, Baytown, TX 77520	PK Only		-		-	PK Only
Southeast Chistian School	9627 Eagle Dr, Mont Belvieu, TX 77580	5th-12th	20	2	20	2	
St. Joseph's Catholic School	1811 Carolina Ave, Baytown, TX 77520	PK - 8th	95	86	135	122	
Walden Oak Private School	3100 W Baker Rd, Baytown, TX 77521	PK Only		-		-	PK Only
Walden Oak Schools II	1712 Massey Tompkins Rd, Baytown, TX 77521	PK Only		-		-	PK Only
Wiz Kids Daycare & Academy	8200 N Main St, Baytown, TX 77521	PK Only		-		-	PK Only
TOTAL				412		487	



APPENDIX

CHAPTER 03

Table: Housing Totals by Type

Map: Single-Family Projections

Map: Multi-Family Projections

Table: Housing Projections Detail

Map: Planning Units

**Map: Development Grid Overview &
Development Overview Grids**

Map: Jurisdictions

Map: Development Density

Map: Ownership Change

Chart: Municipal Permits

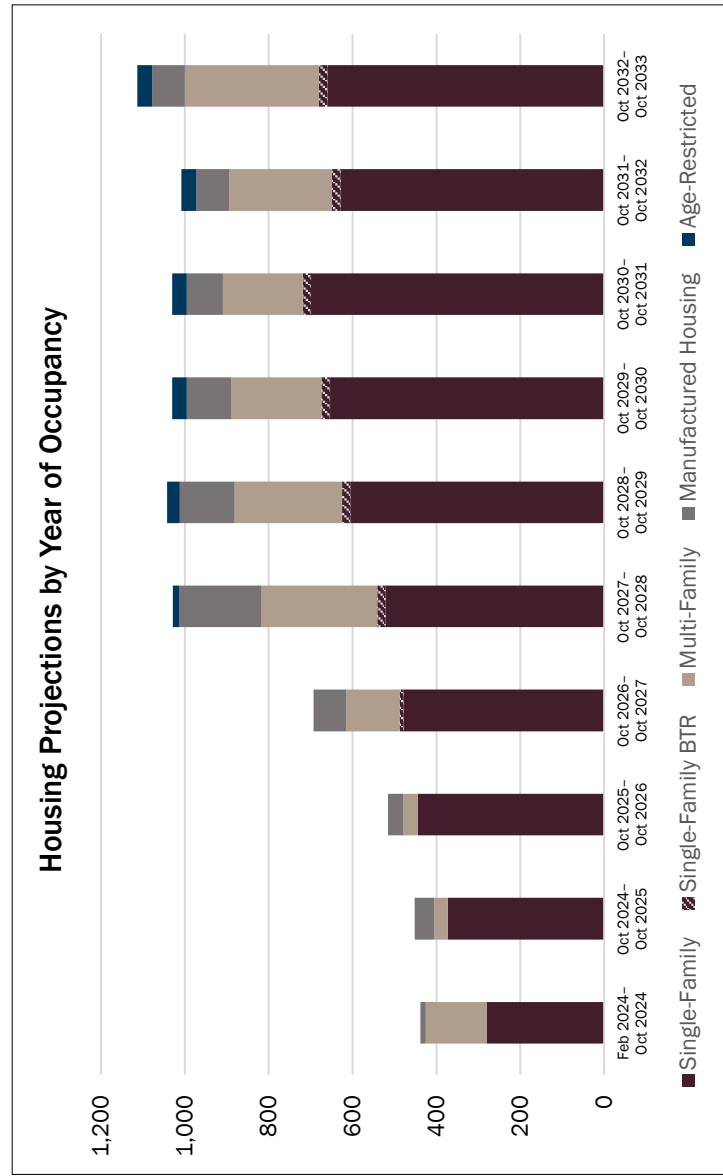
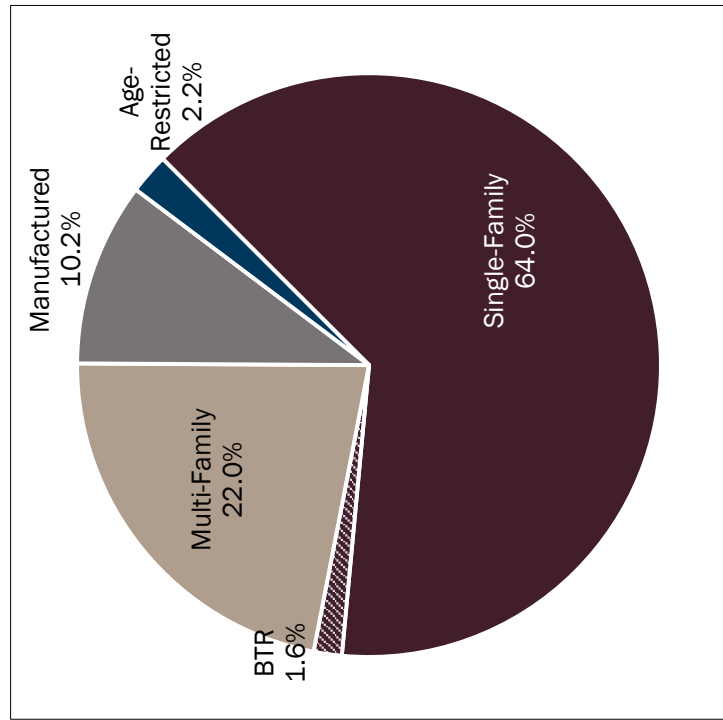
Table: Land Use Index



Projected Housing Occupancies by Housing Type

Goose Creek CISD, April 2024–October 2033

Housing Type	Feb 2024– Oct 2024	Oct 2024– Oct 2025	Oct 2025– Oct 2026	Oct 2026– Oct 2027	Oct 2027– Oct 2028	Oct 2028– Oct 2029	Oct 2029– Oct 2030	Oct 2030– Oct 2031	Oct 2031– Oct 2032	Oct 2032– Oct 2033	Oct 2033– Oct 2033
Single-Family	280	373	444	478	521	605	654	699	629	660	5,343
Single-Family BTR	0	0	0	10	20	20	20	20	20	20	130
Multi-Family	145	32	35	127	276	256	215	190	245	320	1,841
Manufactured Housing	13	47	36	78	196	131	106	86	79	78	850
Age-Restricted	0	0	0	0	16	30	35	35	35	35	186
Total	438	452	515	693	1,029	1,042	1,030	1,030	1,008	1,113	8,350



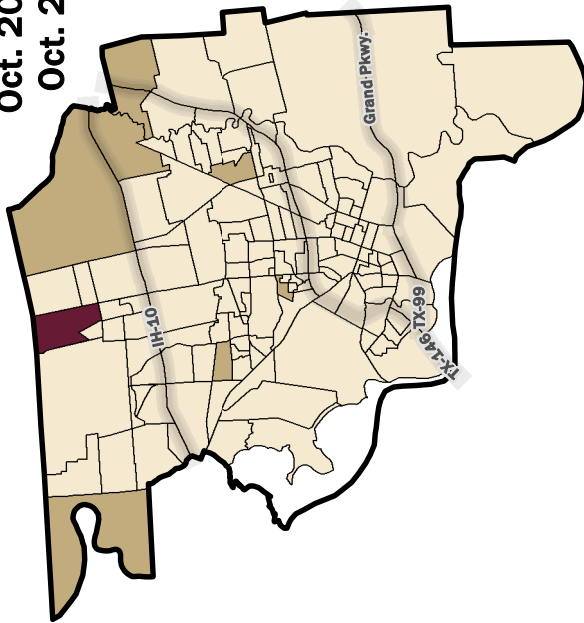
Projected New Housing Occupancies - Single-Family

October 2023 to October 2033

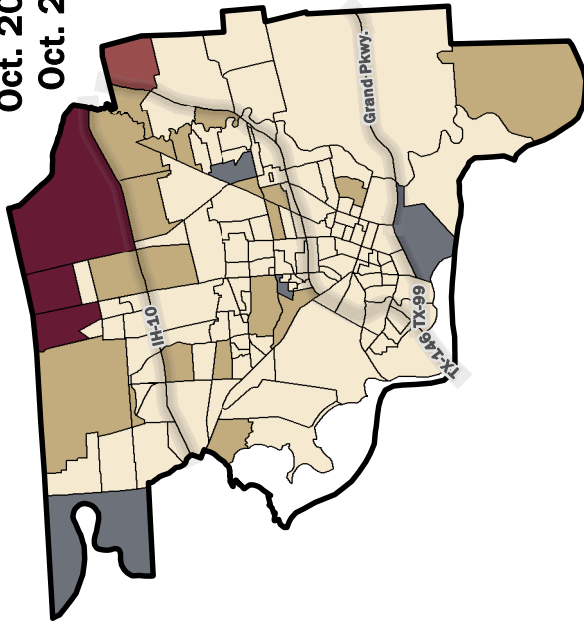
Goose Creek CISD



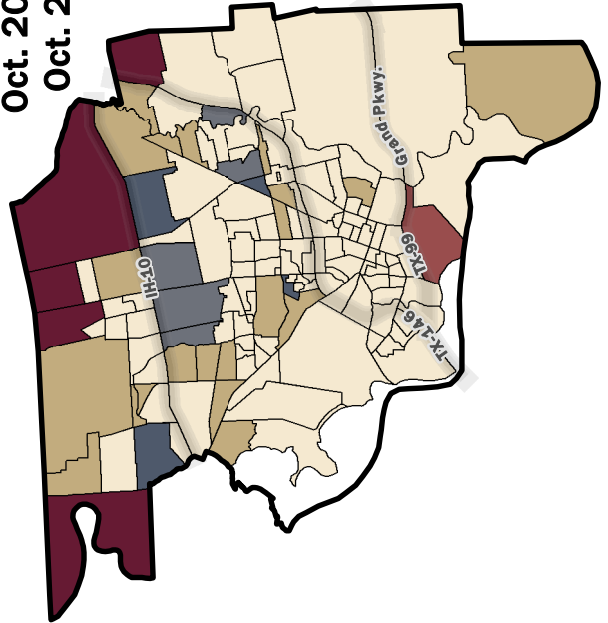
Oct. 2023 to
Oct. 2024



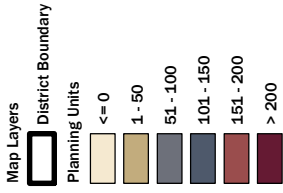
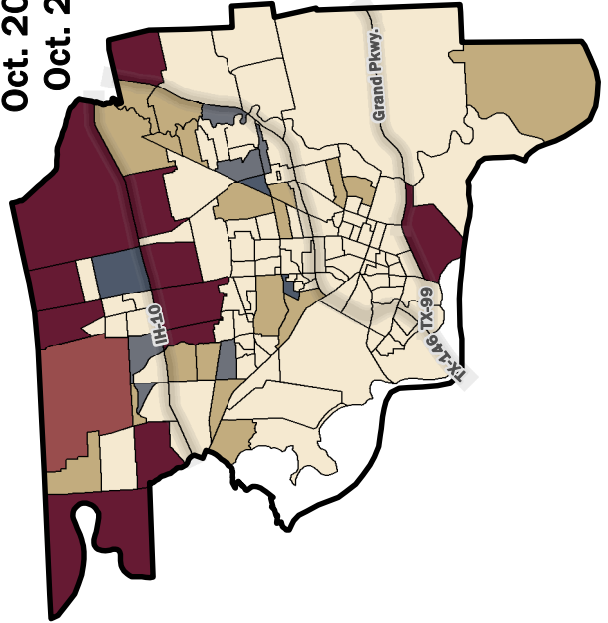
Oct. 2023 to
Oct. 2027



Oct. 2023 to
Oct. 2030



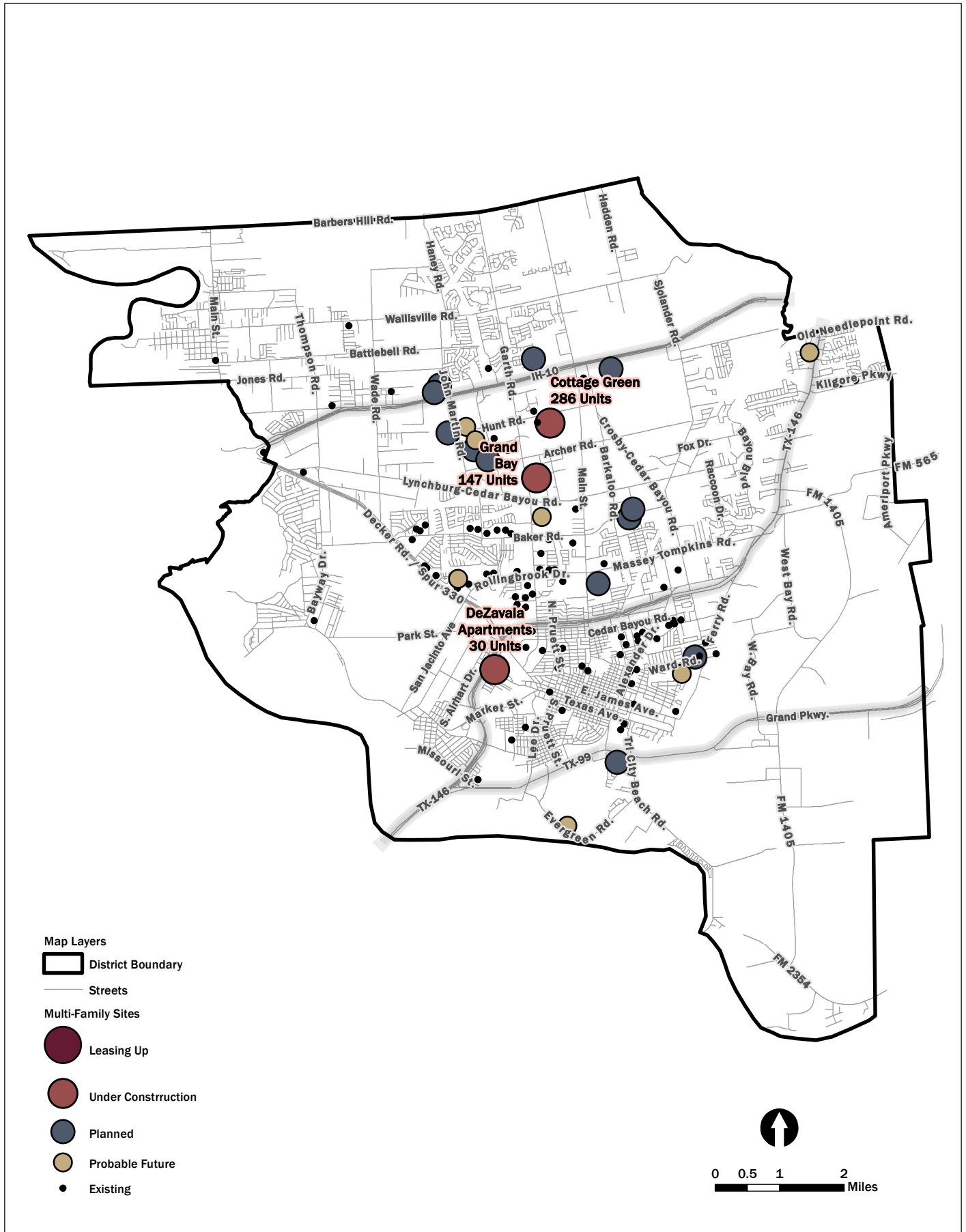
Oct. 2023 to
Oct. 2033



Projected New Housing Occupancies - Multi-Family

October 2023 to October 2033

Goose Creek CISD





Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Development										Projected Housing Occupancies										Projected Students per Home							
			Total Units	Occ.	Av.	UC	VDL	Feb 2024- Oct 2024	Oct 2024- Oct 2025	Oct 2025- Oct 2026	Oct 2026- Oct 2027	Oct 2027- Oct 2028	Oct 2028- Oct 2029	Oct 2029- Oct 2030	Oct 2030- Oct 2031	Oct 2031- Oct 2032	Oct 2032- Oct 2033	Dec 2023- Oct 2028	Oct 2028- Oct 2033	Dec 2023- Oct 2033	Built-Out Post 2033									
1	Comfort RV Resort	RV	50	0	0	0	0	0	0	0	13	29	8	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0.12
1	Highland Shores	RV	0	0	0	0	0	0	0	0	0	0	0	50	150	50	0	0	0	0	0	0	0	0	0	0	200	50	0	0.12
1	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	12	15	15	0	0	0	0	0	0	0	58	20	0.42
2	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10	10	0	0	0	0	0	0	0	50	0	0.40
4A	Highland Farms Baytown North	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	285	0.85
4A	Highland Farms Baytown South	M	0	0	0	0	0	0	0	0	0	0	0	0	15	50	75	75	75	60	0	0	0	0	0	0	15	335	0	0.85
5A	Battlebell Trails	SF	341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	50	50	0	0	0	0	0	0	125	216	0	0.45
5A	Highlands Bay MHC	M	110	71	0	0	0	0	0	39	0	0	2	4	6	6	6	6	4	3	0	0	0	0	0	12	25	2	0.75	
5B	Future Multifamily	MIF	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20	20	0	0	0	0	0	0	100	250	0	0.12
5B	Future Multifamily	MIF	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20	20	0	0	0	0	0	0	100	250	0	0.12
5B	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	176	0	0.42
6B	Nowlingshire	SF	120	119	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0.72	
6C	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	8	11	24	25	25	0	0	0	0	0	0	68	97	0	0.42



Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Development										Projected Housing Occupancies										Projected Students per Home		
			Total Units	Occ.	Av.	UC	VDL	Feb 2024 - Oct 2024	Oct 2024 - Oct 2025	Oct 2025 - Oct 2026	Oct 2026 - Oct 2027	Oct 2027 - Oct 2028	Oct 2028 - Oct 2029	Oct 2029 - Oct 2030	Oct 2030 - Oct 2031	Oct 2031 - Oct 2032	Oct 2032 - Oct 2033	Dec 2023 - Oct 2028	Oct 2028 - Oct 2033	Dec 2023 - Oct 2033	Built-Out Post 2033				
8B	Potential Multifamily	MF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	50	0	75	75	375	0.12
8B	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	0	100	100	200	0.52
8B	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	2	10	12	3	0.41
8C	Bay Creek	SF	422	0	0	0	0	0	0	0	64	83	85	82	74	30	4	0	0	0	314	108	422	0	0.47
8C	Hunter's Village MHC	SF	92	66	0	0	0	0	0	26	2	3	3	2	2	1	1	1	0	0	12	5	17	9	1.03
8C	Pelly Place Sec 3 & 4	SF	226	0	0	0	0	0	0	0	0	0	0	24	54	62	66	15	5	24	202	226	0	0.45	
8C	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	10	20	25	25	50	50	10	170	180	55	0.42	
8C	RV Park	RV	53	0	0	0	0	0	0	53	18	26	9	0	0	0	0	0	0	0	53	0	53	0	0.12
8E	Goose Creek Landing	SF	375	370	4	0	0	0	0	1	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0.80
8E	Potential Future SF	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25	25	25	0	85	85	130	0.35	
8E	Sterling Point	SF	915	639	54	124	98	219	54	3	0	0	0	0	0	0	0	0	0	0	276	0	276	0	0.55
8H	Marigold Meadows	SF	387	0	0	0	0	0	16	47	52	55	62	66	72	17	0	0	0	170	217	387	0	0.43	
8H	Pelly Place Sec 1 & 2	SF	186	0	0	0	0	0	42	62	44	33	5	0	0	0	0	0	0	181	5	186	0	0.55	
8H	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10	10	10	10	50	60	40	0.45	
8H	Scotts Bend	SF	815	0	0	0	0	0	67	112	132	141	145	128	85	5	0	0	0	452	363	815	0	0.49	



Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Total Units	Lot/Unit Status												Projected Housing Occupancies					Projected Students per Home						
				Occ.	Av.	UC	VDL	Feb 2024 - Oct 2024	Oct 2024 - Oct 2025	Oct 2025 - Oct 2026	Oct 2026 - Oct 2027	Oct 2027 - Oct 2028	Oct 2028 - Oct 2029	Oct 2029 - Oct 2030	Oct 2030 - Oct 2031	Oct 2031 - Oct 2032	Oct 2032 - Oct 2033	Dec 2023 - Oct 2028	Oct 2028 - Oct 2033	Dec 2023 - Oct 2033		Built-Out Post 2033					
9B	Luevano Landing	SF Replatted for eight single family residential lots 2/7/2024	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.45	
9C	Potential MHC	SF No known plans but potential for MHC exists especially in City ETJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.55
10A	Build to Rent Residential	MIF General plans submitted to city 9/2022 indicate BTR residential	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.27
10A	Mid-Rise Condominiums	SF General plans submitted to the city 9/2022 indicate condominiums	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.12
10A	Mixed Use Multifamily	MIF No specific plans for this mixed use overlay district but initial concept indicate multifamily on this parcel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.15
10A	Mixed Use Sr Multifamily	MIF No specific plans for this mixed use overlay district but initial concept indicate senior multifamily on this parcel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13
10A	Mixed Use Townhomes	SF No specific plans for this mixed use overlay district but initial concept indicate townhomes on this parcel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.24
10A	San Jacinto Cottages	MIF Plans for this multifamily cottage project approved in January 2022	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.21
10A	San Jacinto Mall Redevelopment	SF No known plans but City expects some multifamily residential element to develop as part of this mixed use project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13
10B	Future Residential	SF 2019 general plan calls for single family residential on this parcel	425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.47



Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Development												Projected Housing Occupancies												Projected Students per Home
			Total Units	Occ.	Av.	UC	VDL	Feb 2024 - Oct 2024	Oct 2024 - Oct 2025	Oct 2025 - Oct 2026	Oct 2026 - Oct 2027	Oct 2027 - Oct 2028	Oct 2028 - Oct 2029	Oct 2029 - Oct 2030	Oct 2030 - Oct 2031	Oct 2031 - Oct 2032	Oct 2032 - Oct 2033	Dec 2023 - Oct 2028	Oct 2028 - Oct 2033	Dec 2023 - Oct 2033	Buil-Out Post 2033						
									Dec 2023 - Oct 2028	Oct 2028 - Oct 2033	Dec 2023 - Oct 2033																
10B	Future Senior Multifamily	MIF 2019 general plan calls for senior living on this parcel	0	0	0	0	0	0	0	0	0	10	15	15	15	15	0	70	70	180	0.00						
10B	Future Townhome	SF 2019 general plan calls for townhomes on this parcel	200	0	0	0	0	0	0	0	0	10	15	25	25	0	75	75	119	0.21							
11A	Bayview Heights	SF City approved for single family residential in June 2022	192	0	0	0	0	0	10	25	25	25	25	25	25	35	125	160	57	0.35							
11A	Cottage Green	MIF City approved rezoning for this project in January 2023	0	0	0	0	0	0	25	65	125	50	21	0	0	215	71	286	0	0.21							
11A	Independence Bend	SF Single family residential nearing build out	66	64	0	0	2	0	0	0	0	0	0	0	0	2	0	2	0	0.22							
11A	Potential Residential	SF No known plans but potential exists for medium density residential	0	0	0	0	0	0	0	0	0	0	10	10	10	0	30	30	270	0.32							
11A	San Jacinto Crossing	SF Plat approved for single family residential in November 2022	24	0	0	0	0	0	0	0	0	5	5	5	4	0	24	24	0	0.32							
11B	Grand Bay	MIF 4/2024 in final stages of construction make ready, 1-2-3 BR units some with garages	238	91	147	0	0	22	0	0	0	0	0	0	0	147	0	147	0	0.12							
12B	Crossings at Baytown	MIF General plans for development show single family, townhome & multifamily components; extension granted by City in 202	350	0	0	0	0	0	0	0	0	10	20	25	25	0	105	105	245	0.14							
12B	Crossings at Baytown	SF General plans for development show single family, townhome & multifamily components; extension granted by City in 2023	270	0	0	0	0	0	12	20	20	22	25	27	32	35	141	173	97	0.35							
12B	Crossings at Baytown THs	SF General plans for development show single family, townhome & multifamily components; extension granted by City in 202	184	0	0	0	0	0	0	0	0	5	24	26	31	31	117	117	67	0.21							
12B	Potential Residential	SF No known plans but recent acquisition indicates potential for development	0	0	0	0	0	0	0	0	0	0	0	10	25	0	60	60	382	0.32							



Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Development										Projected Housing Occupancies										Projected Students per Home	
			Total Units	Occ.	Av.	UC	VDL	Feb 2024 - Oct 2024	Oct 2024 - Oct 2025	Oct 2025 - Oct 2026	Oct 2026 - Oct 2027	Oct 2027 - Oct 2028	Oct 2028 - Oct 2029	Oct 2029 - Oct 2030	Oct 2030 - Oct 2031	Oct 2031 - Oct 2032	Oct 2032 - Oct 2033	Dec 2023 - Oct 2028	Oct 2028 - Oct 2033	Dec 2023 - Oct 2033	Built-Out Post 2033			
12C	Hunter's Creek	SF Single family residential nearing build out	499	483	3	1	12	4	3	4	4	1	0	0	0	0	0	0	0	0	16	0	0	0.68
12C	McGee Place	SF Single family residential nearing build out	55	52	0	0	3	0	1	0	0	1	0	0	0	0	0	0	0	0	2	0	1	0.29
13A	Potential Residential	SF No known plans but potential in this area for additional MHC development	0	0	0	0	0	0	0	0	0	3	9	15	18	0	0	0	0	3	42	45	0	0.37
13B	Palomas Place	SF Single family residential approximately 50% lots occupied	13	6	0	0	7	1	2	2	1	0	1	0	0	0	0	0	0	6	1	7	0	0.60
13B	Potential Residential	SF No known plans but potential in this area for additional MHC development	0	0	0	0	0	0	0	0	0	0	6	12	12	12	12	12	0	0	54	54	0	0.37
18	Country Club Estates	SF Single family residential nearing build out	109	107	0	0	2	0	1	0	1	0	0	0	0	0	0	0	0	2	0	2	0	0.15
19	Shady Hill Baytown	MF Although a 2021 proposal for detached townhomes was withdrawn, the potential for development remains with new owners as of 2024	51	0	0	0	0	0	0	0	0	0	0	10	10	10	10	10	0	0	40	40	10	0.24
19	Shady Hill Villas	SF Single family residential approximately 75% lots occupied	104	74	0	0	30	0	6	10	8	6	0	0	0	0	0	0	30	0	30	0	0	0.29
21	Sterling Baytown	SF ExxonMobil is buying out homes in this development adj to their plant	30	23	0	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-5	-5	-10	-13	0	0.26
21	Wooster Terrace	SF ExxonMobil is buying out homes in this development adj to their plant	55	31	0	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-5	-5	-10	-14	0	0.29
22	Lakewood Estates	SF Single family residential nearing build out	97	96	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0.95
23	Bayvilla	SF ExxonMobil is buying out homes in this development adj to their plant	15	15	0	0	0	-1	-2	-2	-2	-3	-2	-2	-1	0	0	0	-10	-5	-15	0	0	0.00



Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Development										Projected Housing Occupancies										Projected Students per Home				
			Total Units	Occ.	Av.	UC	VDL	Feb 2024 - Oct 2024	Oct 2024 - Oct 2025	Oct 2025 - Oct 2026	Oct 2026 - Oct 2027	Oct 2027 - Oct 2028	Oct 2028 - Oct 2029	Oct 2029 - Oct 2030	Oct 2030 - Oct 2031	Oct 2031 - Oct 2032	Oct 2032 - Oct 2033	Dec 2023 - Oct 2028	Oct 2028 - Oct 2033	Dec 2023 - Oct 2033	Build-Out Post 2033						
																						Lot/Unit Status		Lot/Unit Status			
25	Future MF	MF	0	0	0	0	0	0	0	0	0	12	15	15	15	15	15	15	87	75	12	75	15	15	15	73	0.17
26A	Baytown Barkaloo	MF	155	0	0	0	0	0	6	69	70	10	0	0	0	0	0	0	155	80	75	80	0	0	0	0	0.18
26A	Blue Heron Cottages	MF	126	0	0	0	0	0	0	0	20	20	20	20	20	20	20	116	100	16	100	20	20	20	10	0.00	
26A	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	0	10	15	25	0	0	50	50	0	50	25	15	235	0.37	
26B	Future Residential	SF	81	0	0	0	0	0	10	15	19	16	0	0	0	0	0	81	35	46	35	0	0	0	0	0.37	
26B	Izzy Chalets	SF	32	0	0	0	0	0	5	12	9	6	0	0	0	0	0	32	15	17	15	0	0	0	0	0.25	
27A	King Oaks Village	SF	51	2	5	3	41	8	21	17	9	0	0	0	0	0	0	55	0	55	0	0	0	0	0	0.52	
27C	Cedar Bayou Woods	SF	6	4	0	0	2	0	0	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0	1	0.75	
27D	Fox Hollow	SF	14	12	0	0	2	0	1	0	1	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0.75	
31A	Potential Residential	SF	0	0	0	0	0	0	0	0	0	0	6	12	15	0	0	33	33	0	33	15	6	12	61	0.35	
31D	Bayou Estates	M	95	0	0	0	0	0	15	25	25	25	5	0	0	0	0	95	55	40	55	0	0	0	0	0.65	
31E	Lynnwood	SF	289	286	1	0	2	1	1	0	0	0	0	0	0	0	0	3	0	3	0	3	0	0	0	0.75	

Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033



PU	Name	Land Use Notes	Total Units	Lot/Unit Status										Projected Housing Occupancies										Projected Students per Home		
				Occ.	Av.	UC	VDL	Feb 2024- Oct 2024	Oct 2024- Oct 2025	Oct 2025- Oct 2026	Oct 2026- Oct 2027	Oct 2027- Oct 2028	Oct 2028- Oct 2029	Oct 2029- Oct 2030	Oct 2030- Oct 2031	Oct 2031- Oct 2032	Oct 2032- Oct 2033	Dec 2023- Oct 2028	Oct 2028- Oct 2033	Dec 2023- Oct 2033	Built-Out Post 2033					
31E	Potential Multifamily	MF No known plans but potential exists for multifamily residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25	0	35	35	215	0.12	
31F	Southwinds	SF Single family residential by Beazer & Smith Douglas Homes	437	9	24	47	35	46	33	30	4	0	0	0	0	0	0	0	0	0	0	0	148	0	0	0.59
31F	THs at Southwinds	SF Master plan for Southwinds indicates townhomes on this parcel, no current activity	0	0	0	0	0	0	0	10	25	15	25	15	5	0	0	0	0	0	0	35	45	80	0	0.28
32D	Future Residential	SF No known plans but potential exists for future residential likely higher density-townhomes	0	0	0	0	0	0	0	0	10	15	15	15	20	20	20	20	20	20	10	90	100	28	0.25	
33A	Robert's Place	SF Single family residential approximately 65% built out	25	16	0	9	0	2	0	2	1	0	1	0	1	0	1	0	1	0	5	2	7	2	0.50	
33C	Future Multifamily	MF No known plans since application for 22 Multifamily units in 2022, but replatted in 2023 potential for multifamily remains	0	0	0	0	0	0	0	5	5	5	5	5	2	0	0	0	0	0	10	12	22	0	0.11	
33C	Treasure Cove	SF Single family residential nearing build out	88	86	0	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0.95	
40	Potential Residential	SF No known plans but potential exists for residential development	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	10	10	0	0	25	25	45	0.40	
40	Ward Rd THs	MF Proposed duplex community; preliminary concept presented January 2023	28	0	0	0	0	0	4	6	10	6	2	0	0	0	0	0	0	0	20	8	28	0	0.23	
46A	Rollingbrook Estates	SF Single family residential by Colina Homes	215	93	1	48	8	22	18	24	28	18	4	0	0	0	0	0	0	100	22	122	0	0	0.75	
52	James Place TH's	SF Townhome residential approximately 75% built out	29	22	0	7	0	0	2	0	2	0	2	0	1	0	1	0	1	0	4	3	7	0	0.35	
53	Potential Future MF	MF Previous Taft Circle Apartments were demo'd; potential for future multifamily project	0	0	0	0	0	0	0	0	0	5	15	15	15	15	15	15	15	0	0	65	50	0	0.18	



Projected Housing Occupancies

Goose Creek CISD, March 2024 – October 2033

PU	Name	Land Use Notes	Total Units	Lot/Unit Status										Projected Housing Occupancies					Projected Students per Home			
				Occ.	Av.	UC	VDL	Feb 2024 - Oct 2024	Oct 2024 - Oct 2025	Oct 2025 - Oct 2026	Oct 2026 - Oct 2027	Oct 2027 - Oct 2028	Oct 2028 - Oct 2029	Oct 2029 - Oct 2030	Oct 2030 - Oct 2031	Oct 2031 - Oct 2032	Oct 2032 - Oct 2033	Dec 2023 - Oct 2028		Oct 2028 - Oct 2033	Dec 2023 - Oct 2033	Built-Out Post 2033
56A	Future Mixed Use	MF TIRZ #2 conceptual plans indicate mixed use development likely with a multifamily component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	15	85	0.12
56A	Potential Future SF	SF No known plans but TIRZ #2 concept plans indicate potential for low-to-medium density residential	0	0	0	0	0	0	0	0	0	10	15	20	25	25	0	95	0	95	305	0.37
56A	Trinity Oaks Commons	MF Trinity Oaks General Plan indicates multifamily on this parcel	0	0	0	0	0	0	0	0	0	0	0	0	15	25	0	40	0	40	400	0.15
56A	Trinity Oaks I & II	SF Preliminary Plat for Phase 2 with 108 lots submitted November 2023	206	98	0	0	0	0	0	21	37	40	10	10	0	0	0	108	0	108	0	0.45
56A	Trinity Oaks III & IV	SF From 2017 General Plan Single Family Residential is planned for this area	0	0	0	0	0	0	0	0	0	0	10	21	34	42	32	24	10	163	13	0.45
65C	DeZavala Apartments	MF Former BHA owned Alderon Gardens, anticipate redevelopment as multifamily	30	0	0	30	0	20	10	0	0	0	0	0	0	0	0	30	0	30	0	0.45
72	Oaks at Houston Point	SF Single family residential nearing build out	56	51	0	0	5	0	1	2	1	0	1	0	0	0	0	4	1	5	0	0.24
72	Potential Residential	SF No known plans but potential exists for large lot residential development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	45	0.22

Land Use: (SF) Single-Family; (MF) Multi-Family; (C) Condo; (IM) Mobile Homes; (RV) RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: (Occ) Occupied; (Av) Available; (UC) Under Construction; (VDL) Vacant/Developed Lots

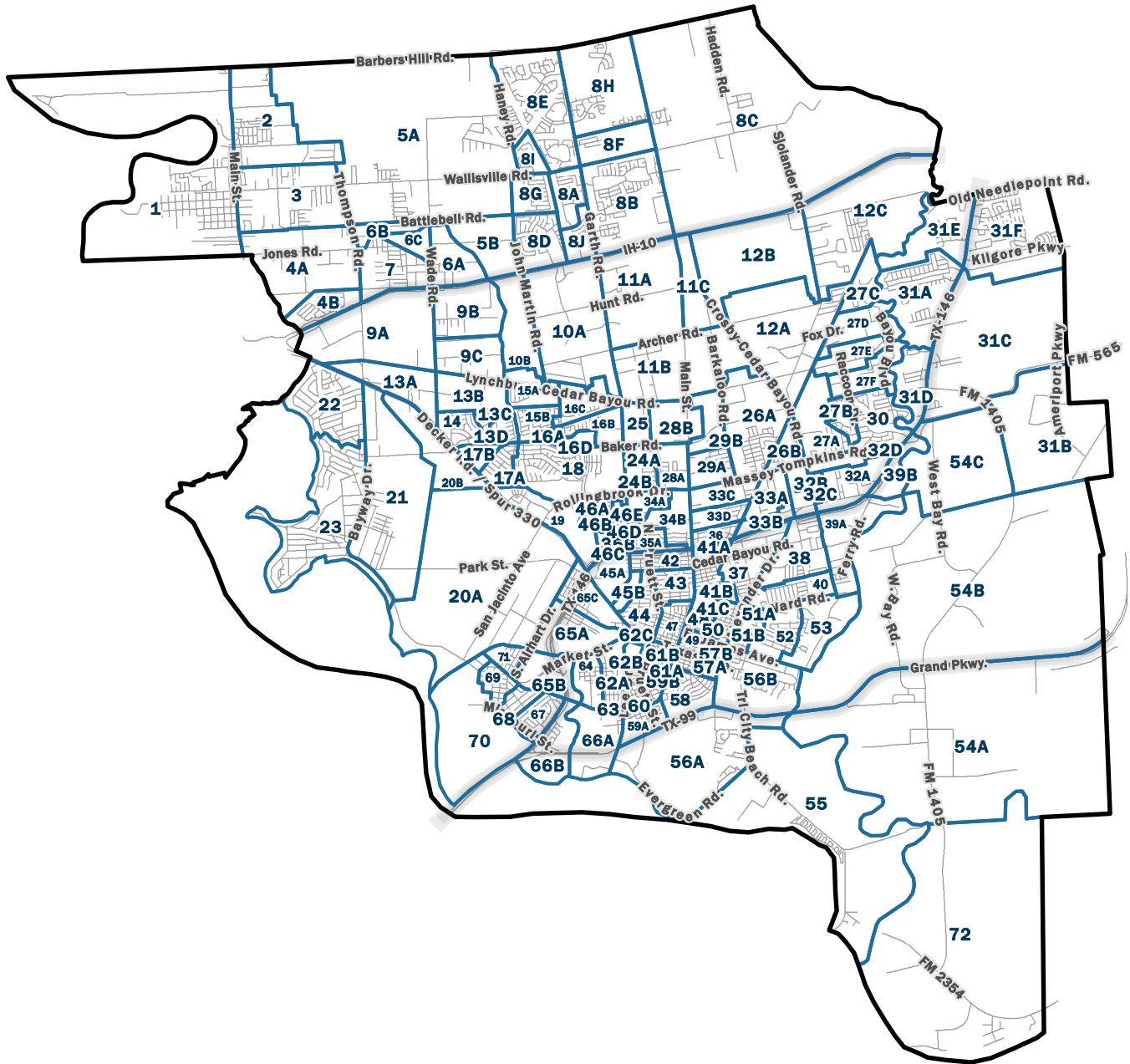
Planning Units

Goose Creek CISD



Map Layers

- District Boundary
- Planning Units
- Streets



0 0.5 1 2 Miles

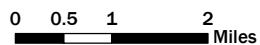
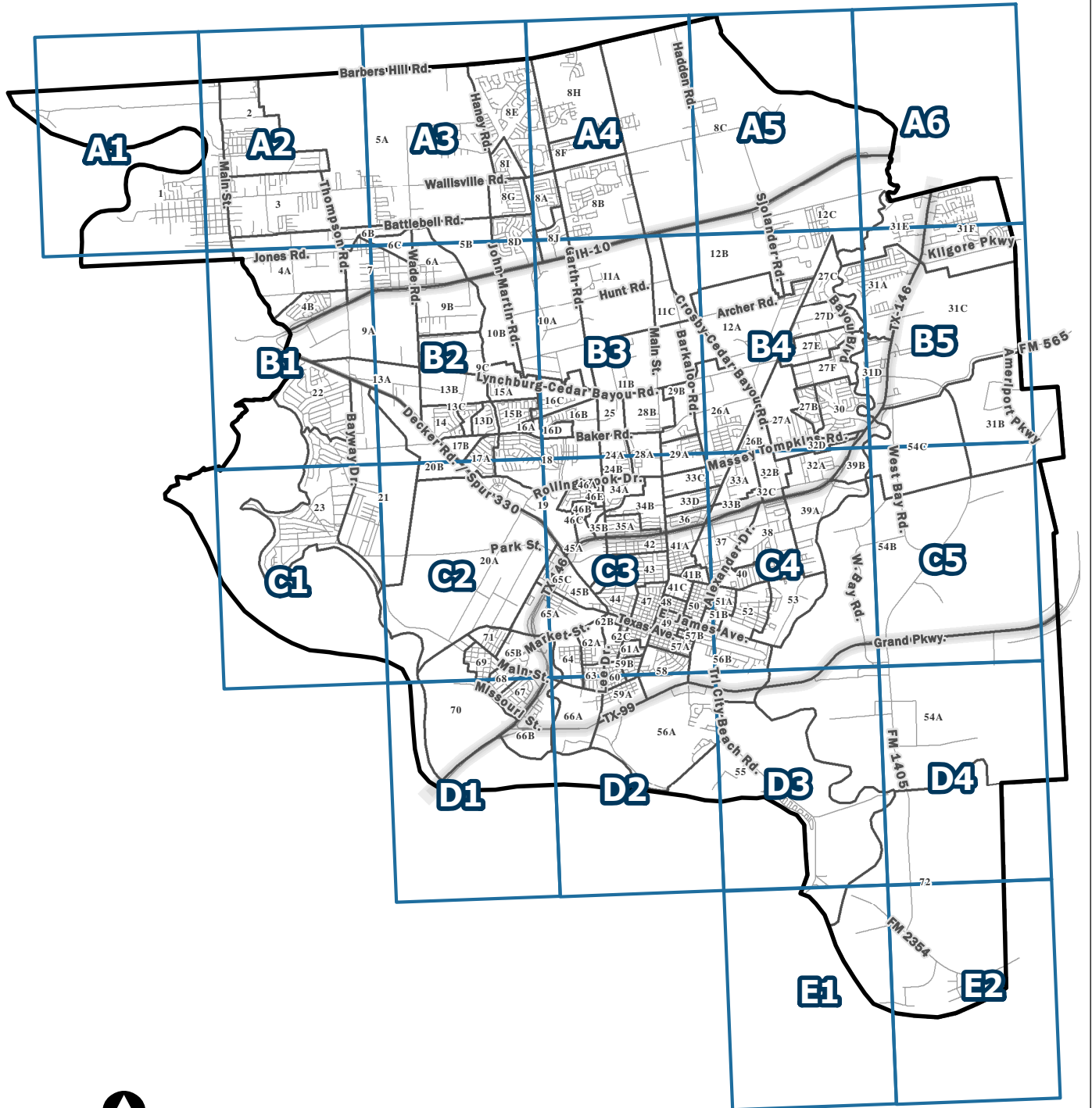
Development Overview Grid

Goose Creek CISD



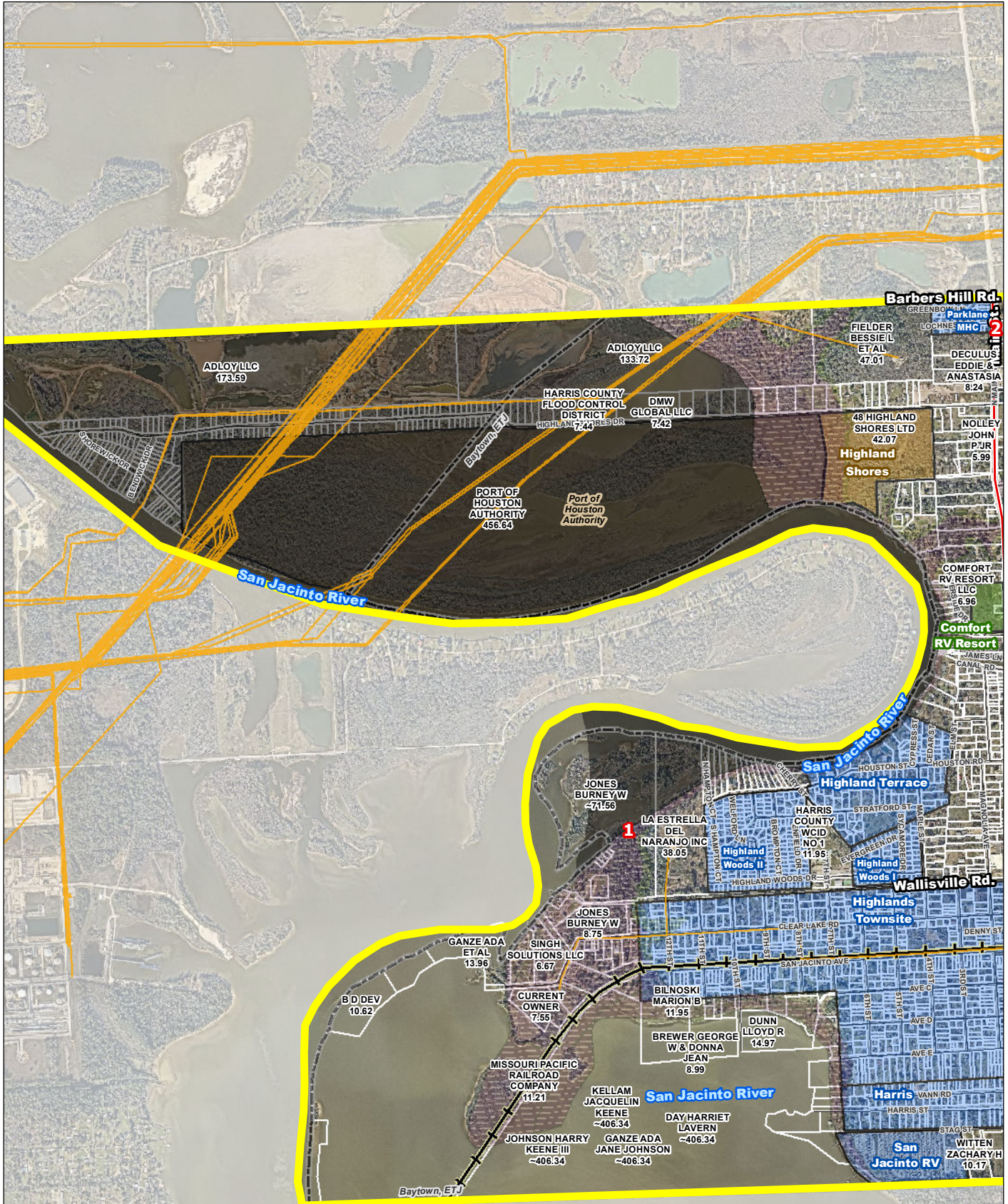
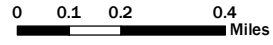
Map Layers

- District Boundary
- Development Overview Grid
- Planning Units
- Streets

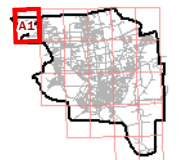


Residential Development Overview

Map Grid: A1



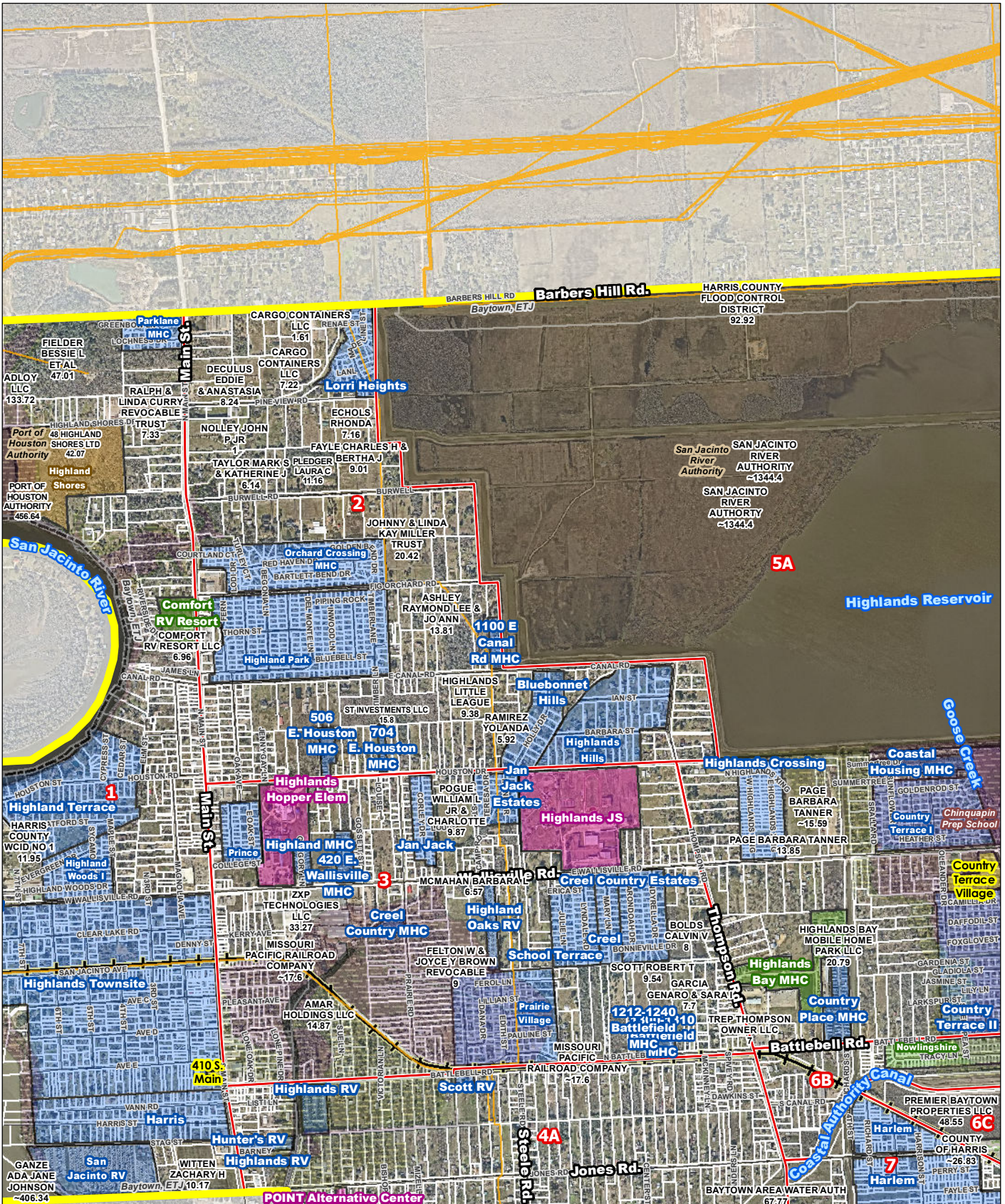
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Thoroughfares		Vacant District Land		
Municipalities				



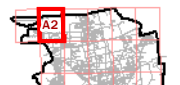
Residential Development Overview

Map Grid: A2

0 0.1 0.2 0.4 Miles



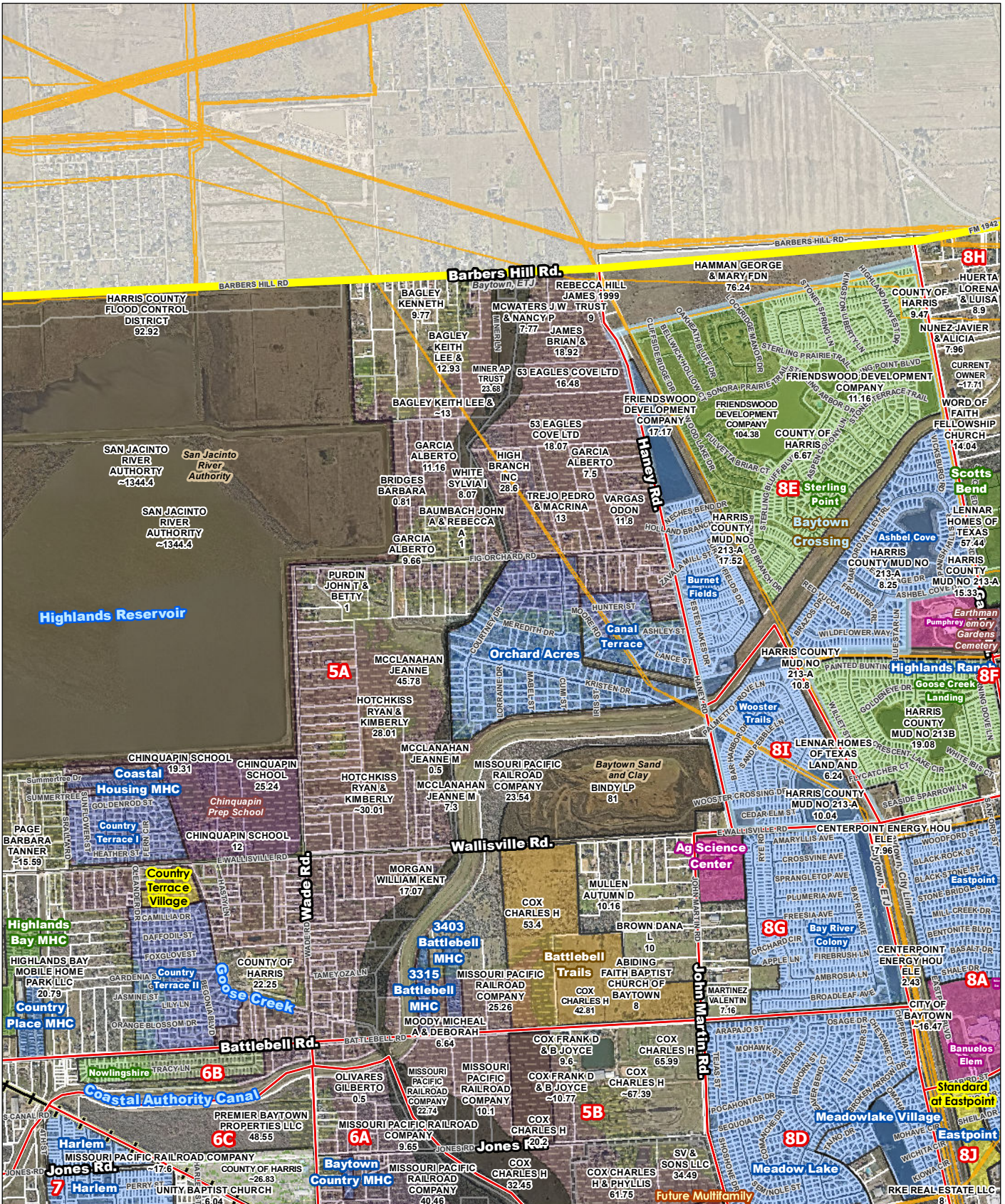
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



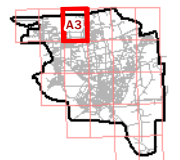
Residential Development Overview

Map Grid: A3

0 0.1 0.2 0.4 Miles

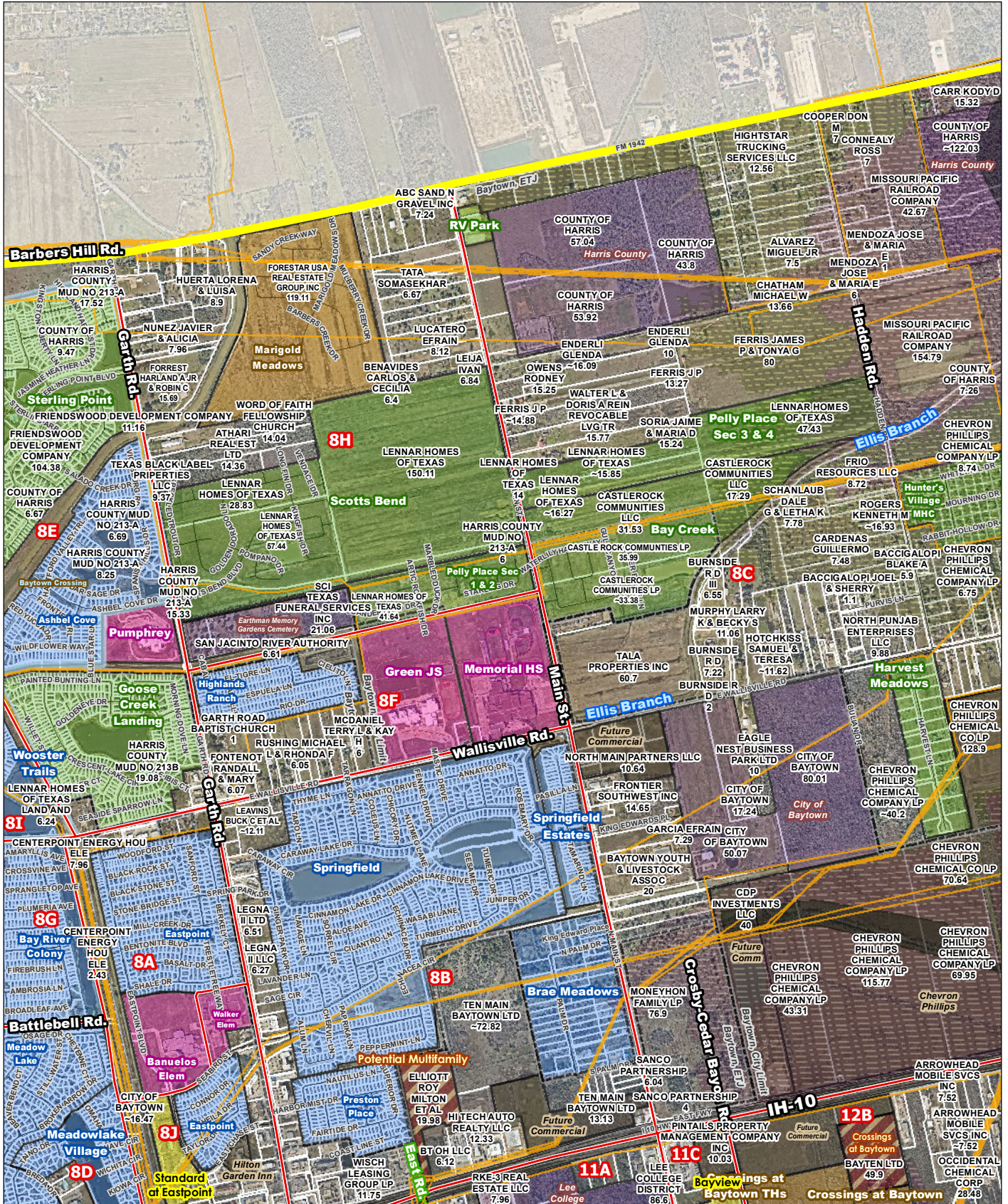
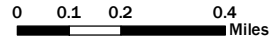


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



Residential Development Overview

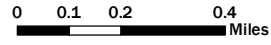
Map Grid: A4



Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				

Residential Development Overview

Map Grid: A5

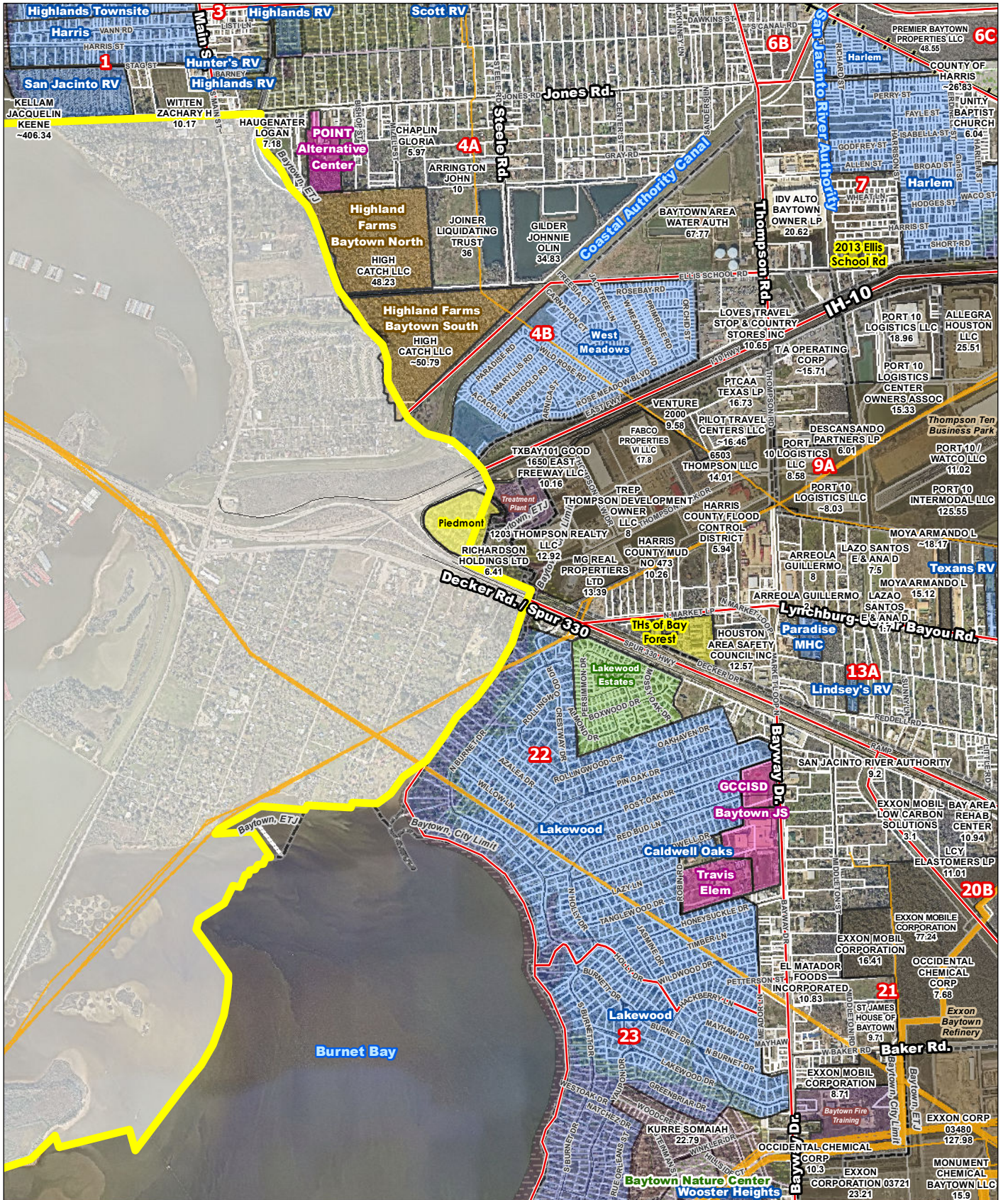
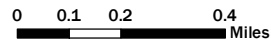


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



Residential Development Overview

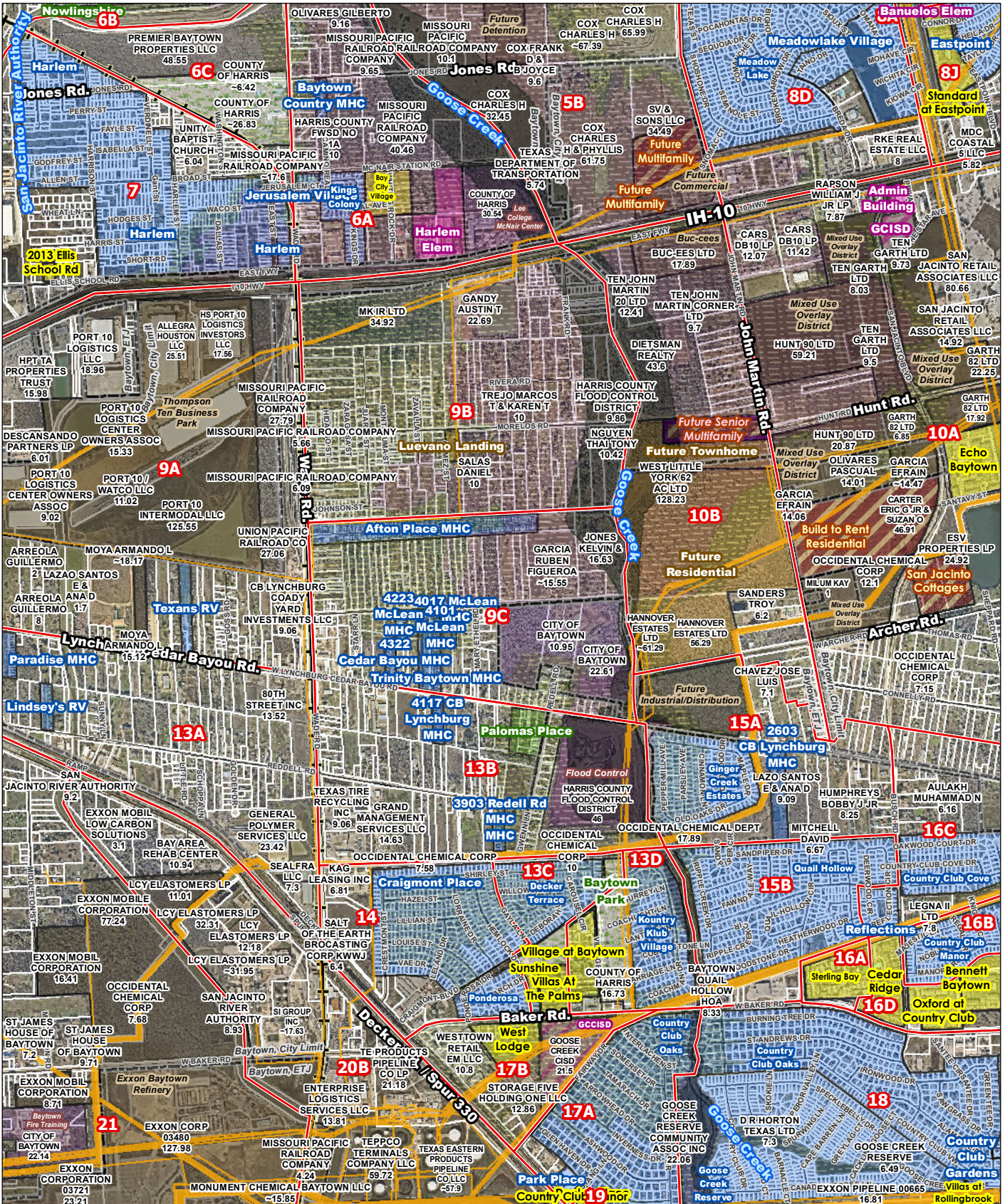
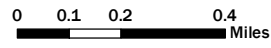
Map Grid: B1



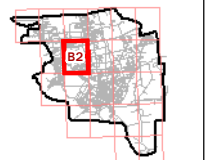
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				

Residential Development Overview

Map Grid: B2



Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				

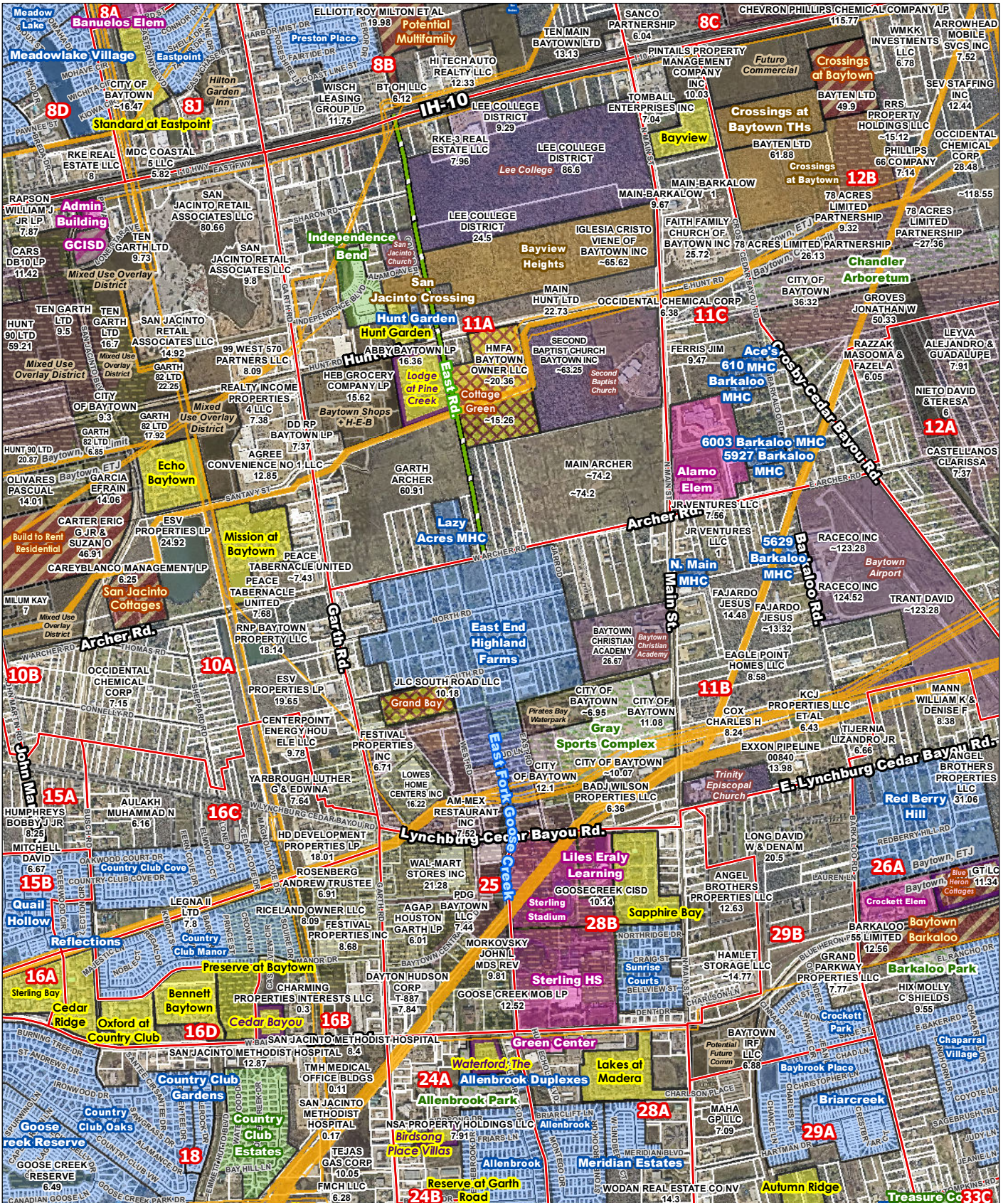


Residential Development Overview

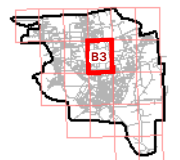
0 0.1 0.2 0.4 Miles



Map Grid: B3



Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				

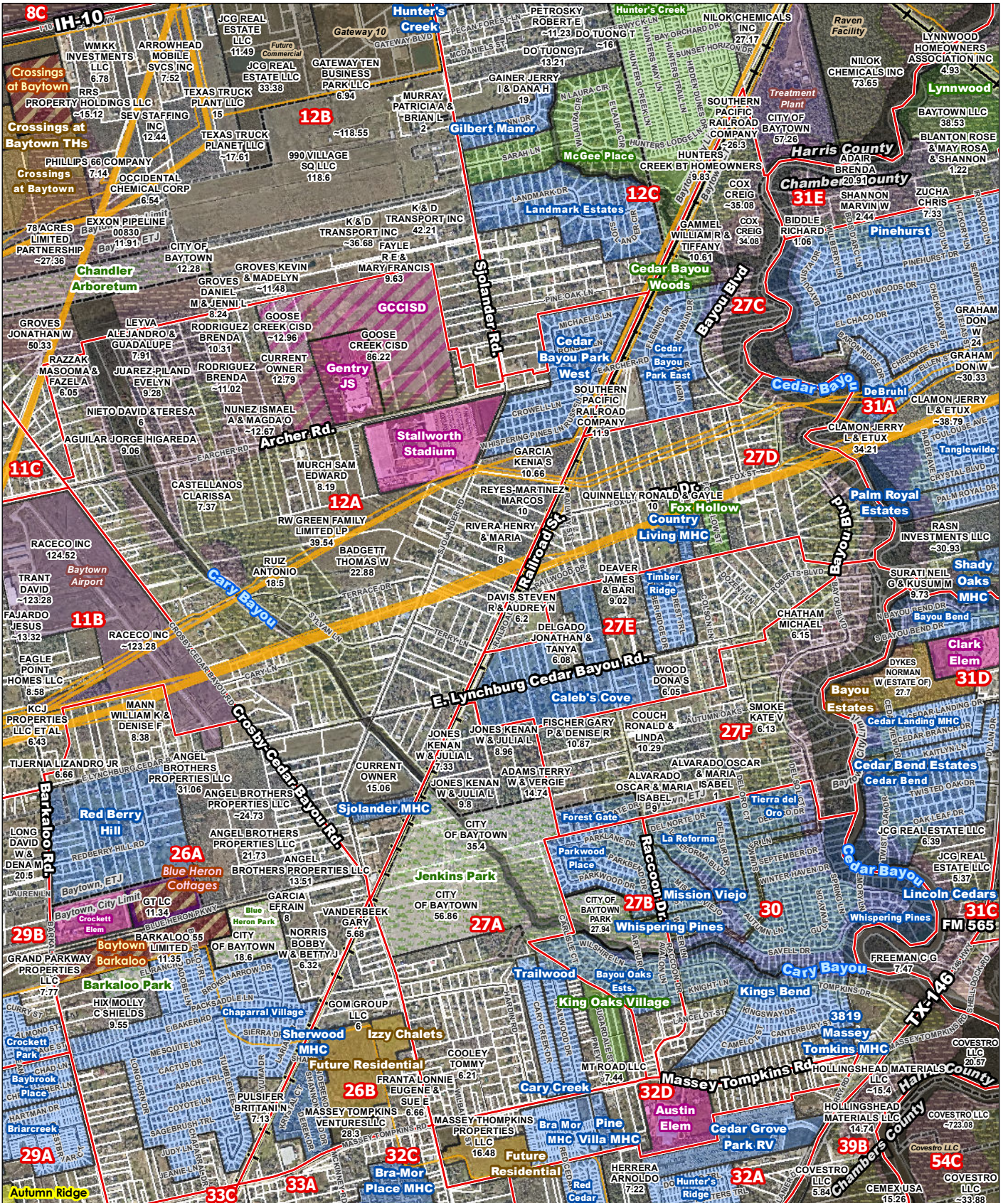


Residential Development Overview

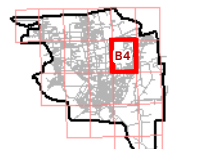
0 0.1 0.2 0.4 Miles



Map Grid: B4

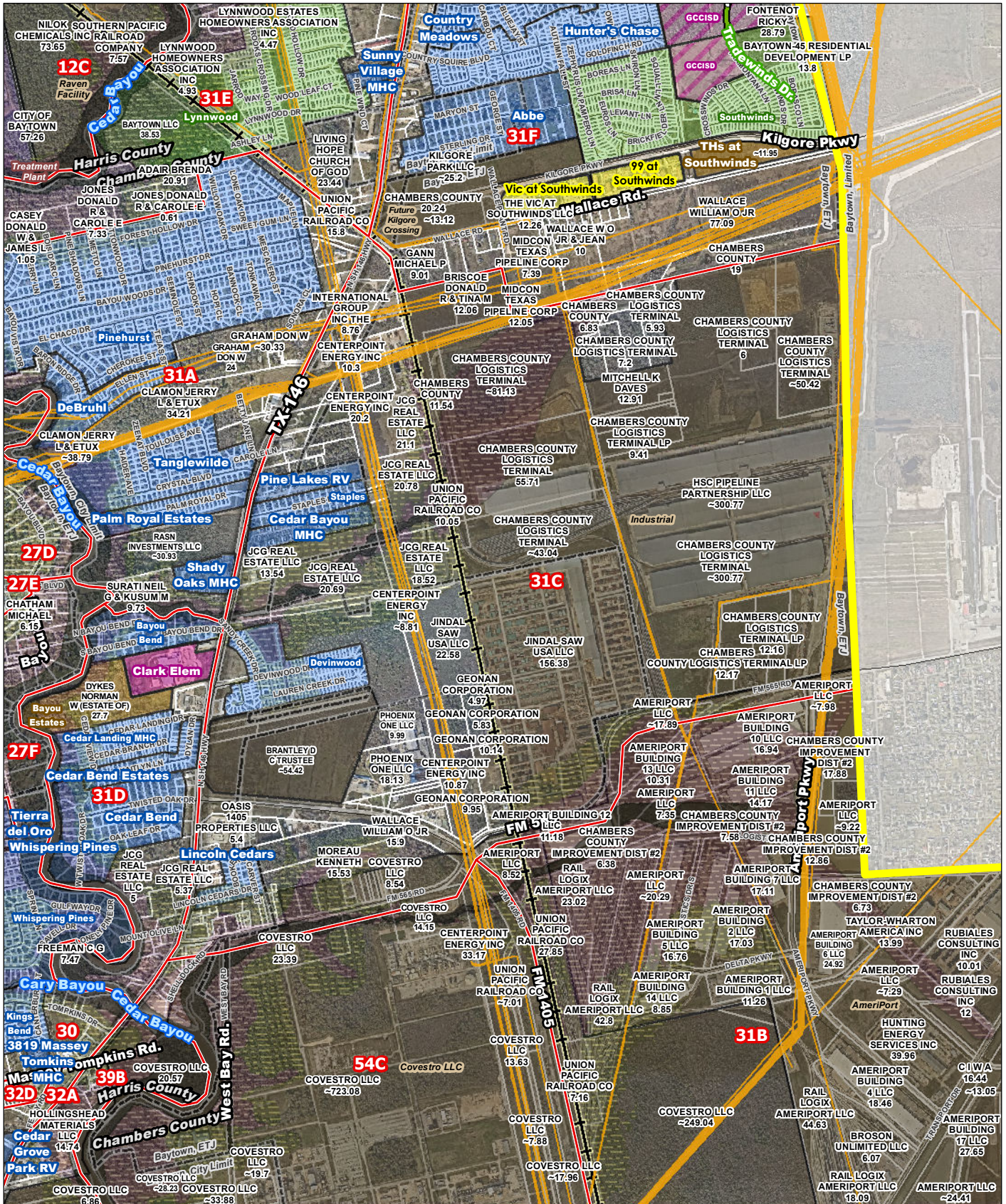
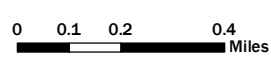


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



Residential Development Overview

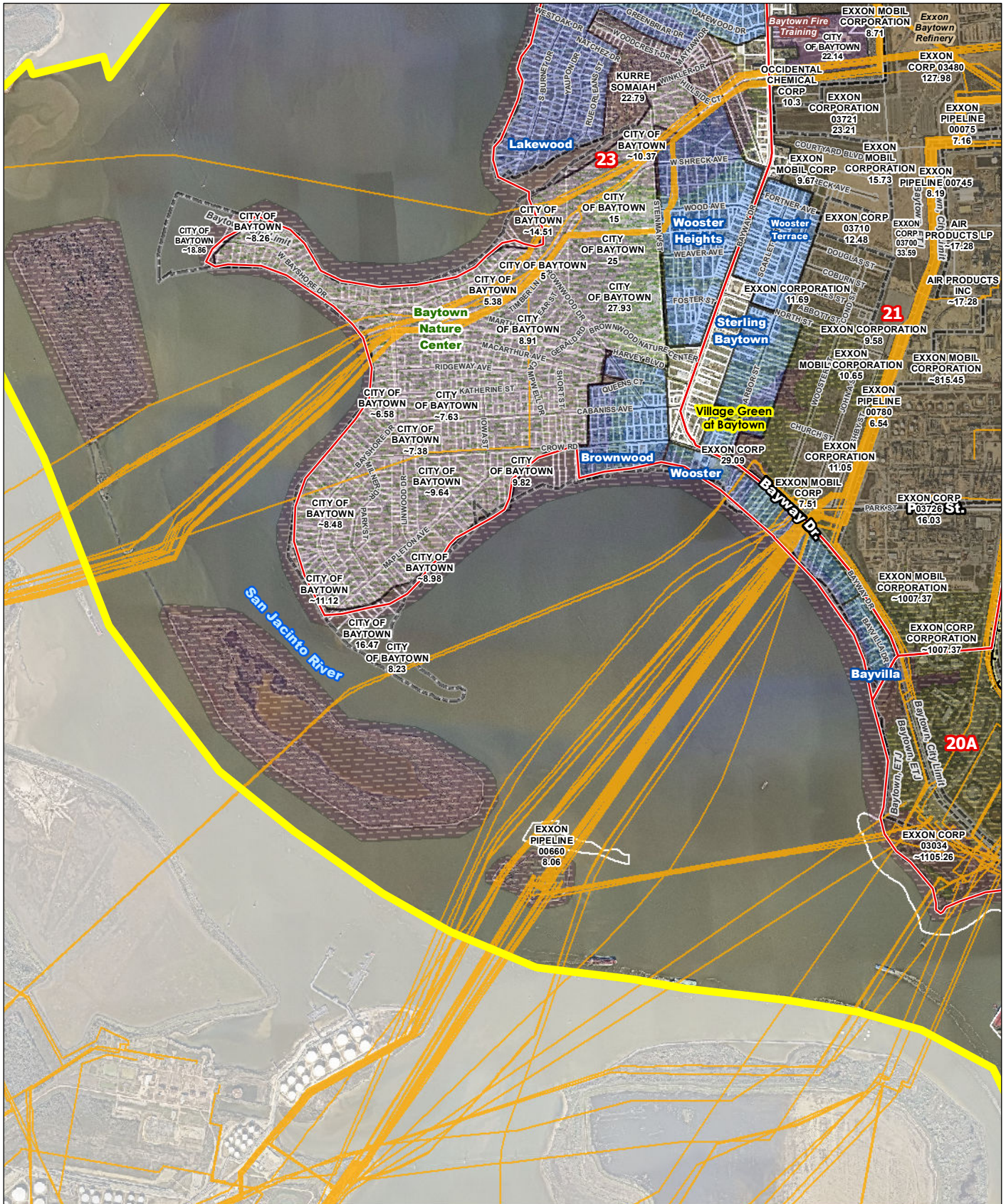
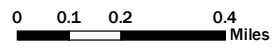
Map Grid: B5



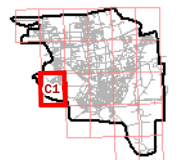
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
<ul style="list-style-type: none"> District Boundary Planning Units Oil and Gas Pipelines Rail Lines County Line Planned Throughfares Municipalities 	<ul style="list-style-type: none"> Existing Developing Planned Age-Restricted MPC 	<ul style="list-style-type: none"> Existing Developing Planned District Property District Facility Vacant District Land 	<ul style="list-style-type: none"> Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional 	<ul style="list-style-type: none"> 500 Year 100 Year Floodway

Residential Development Overview

Map Grid: C1



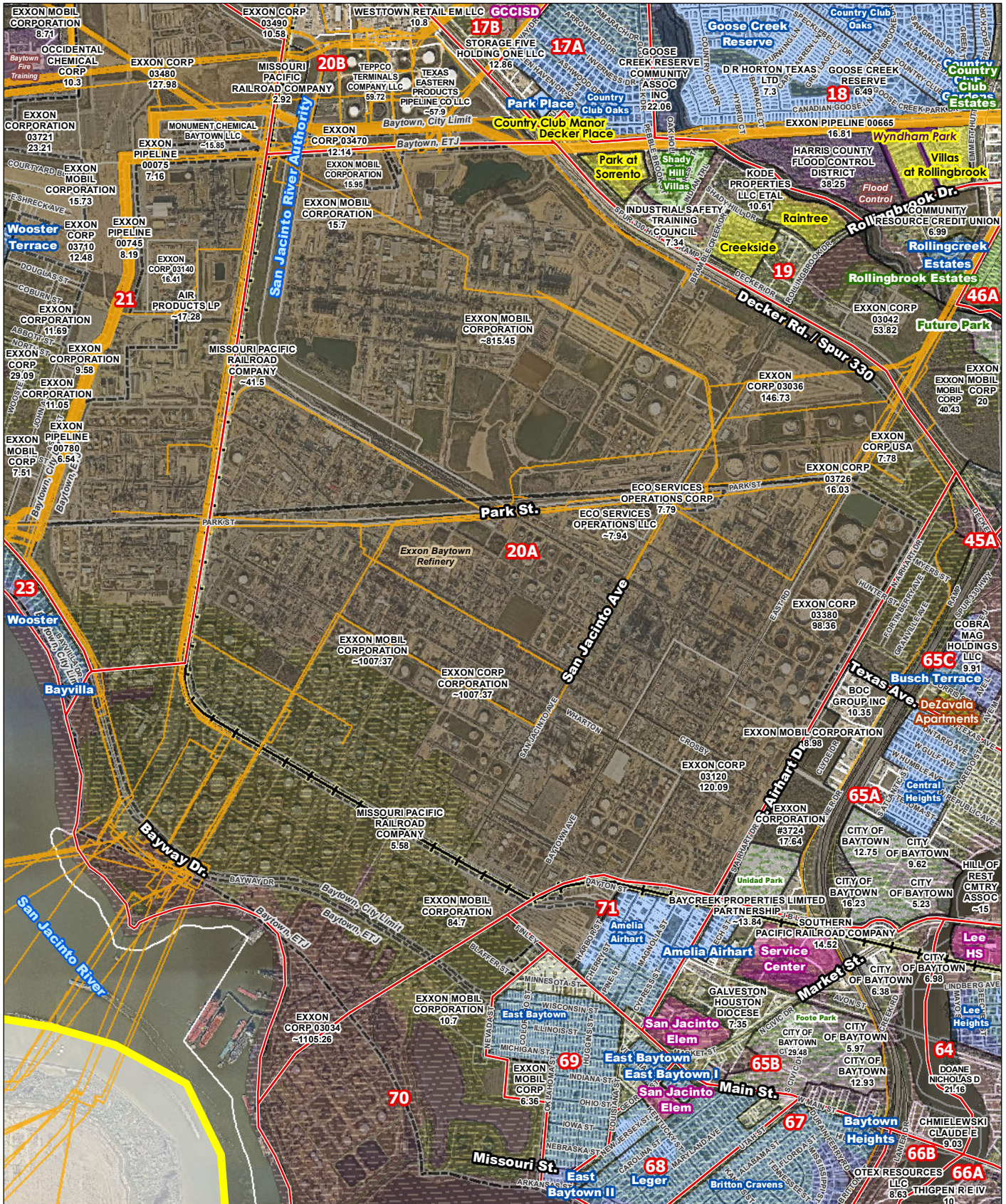
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Thoroughfares		Vacant District Land		
Municipalities				



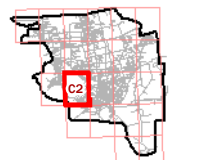
Residential Development Overview

Map Grid: C2

0 0.1 0.2 0.4 Miles



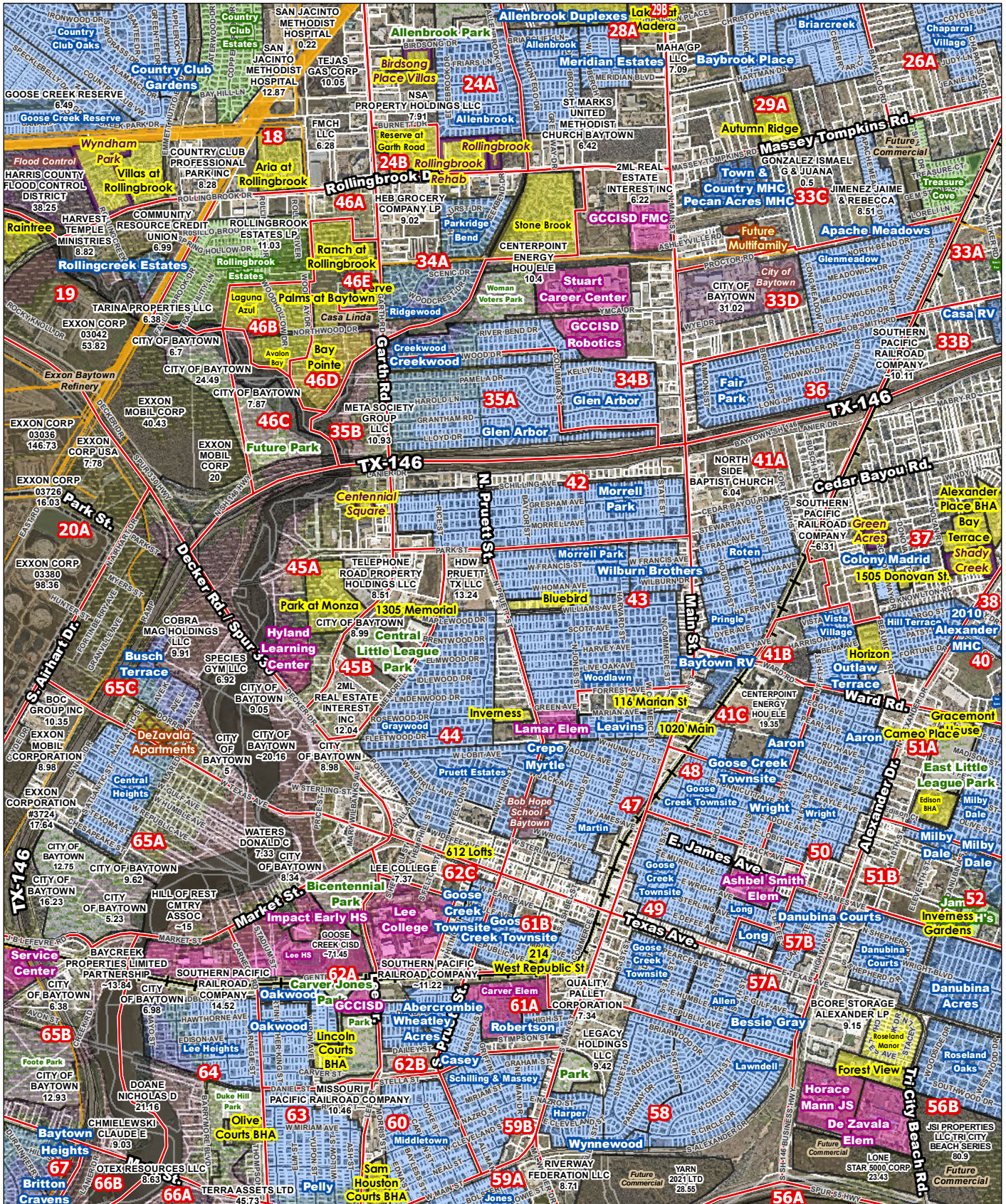
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



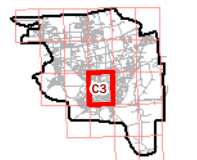
Residential Development Overview

Map Grid: C3

0 0.1 0.2 0.4 Miles

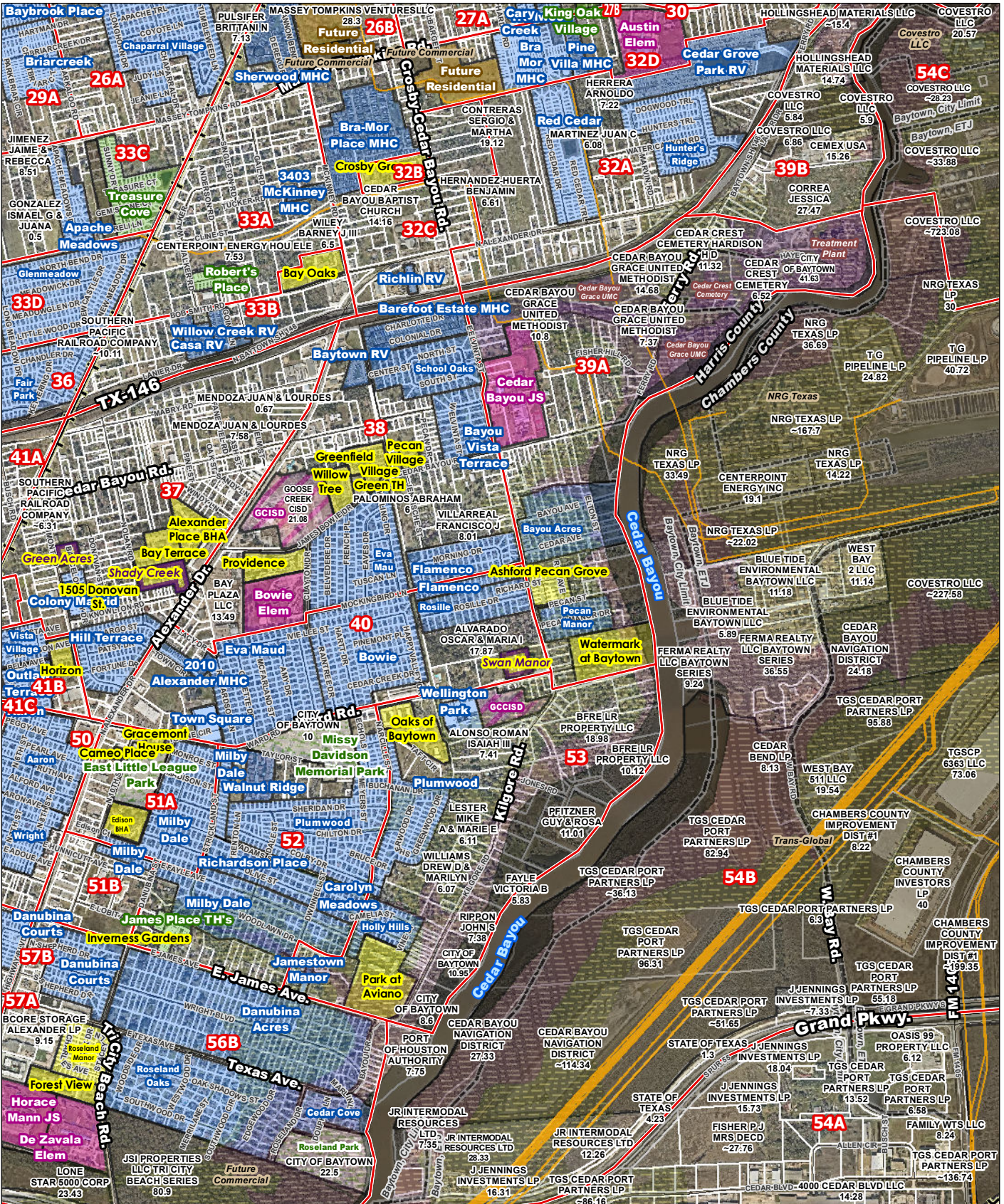
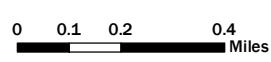


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



Residential Development Overview

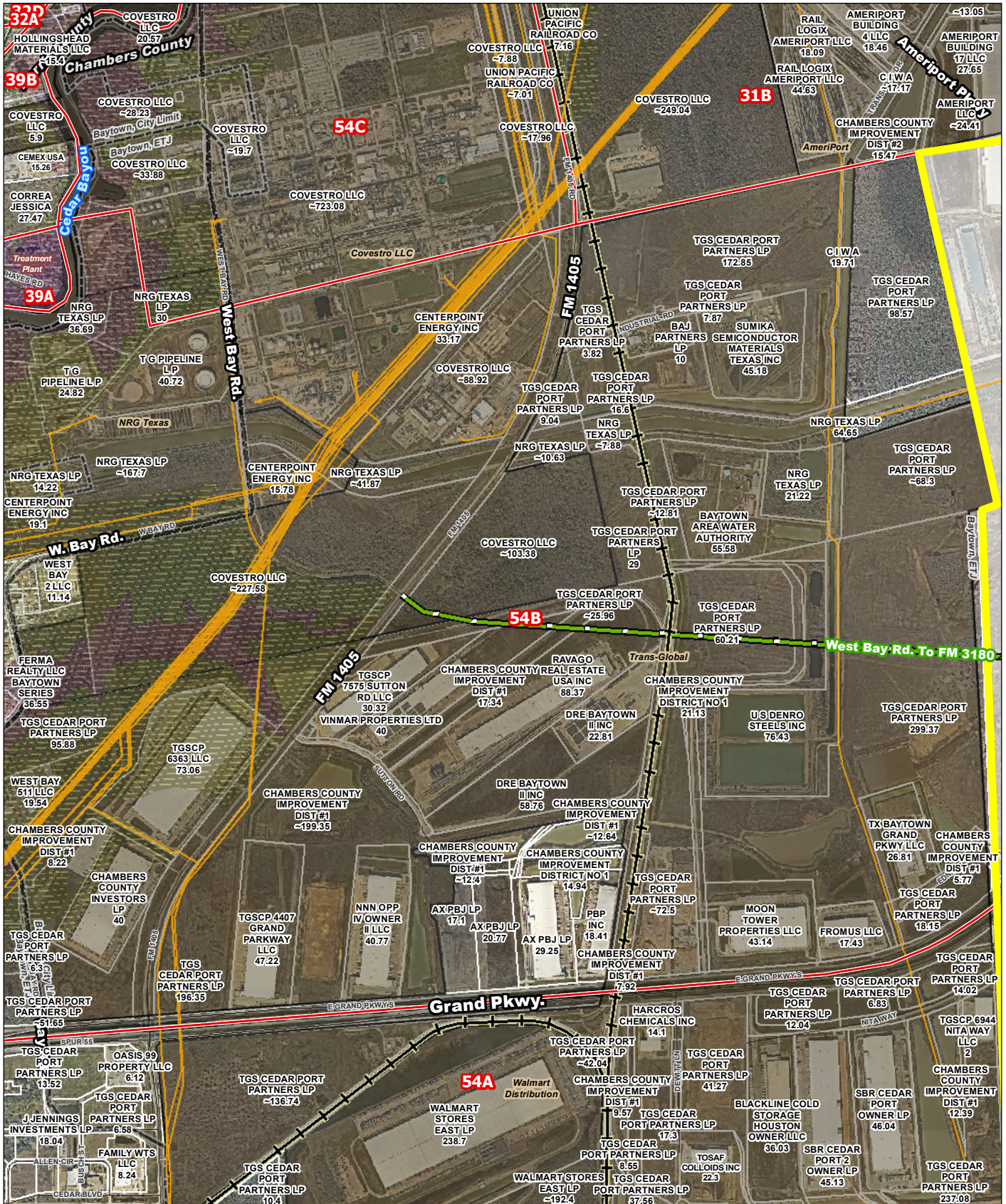
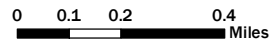
Map Grid: C4



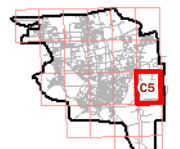
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				

Residential Development Overview

Map Grid: C5



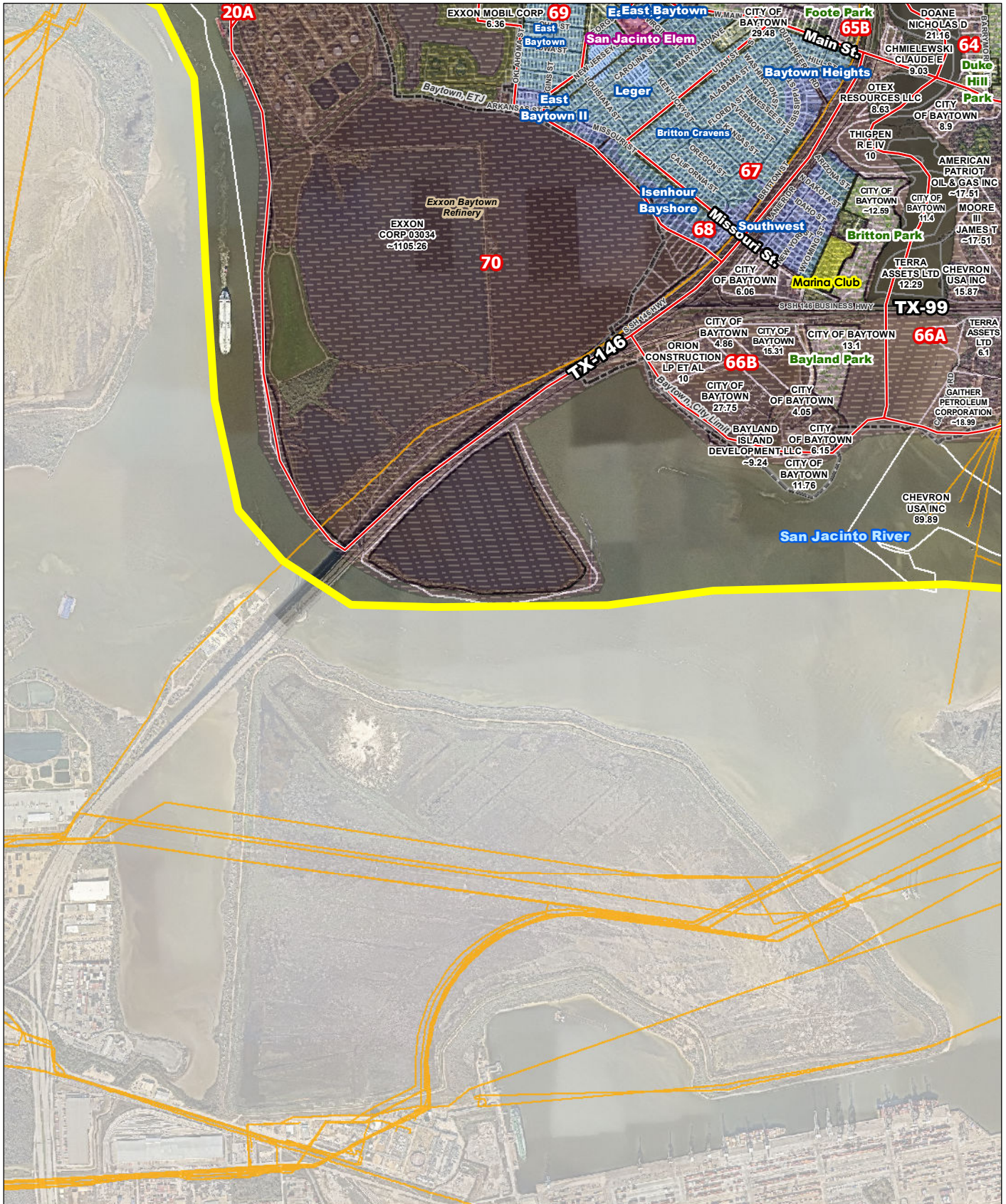
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
<ul style="list-style-type: none"> District Boundary Planning Units Oil and Gas Pipelines Rail Lines County Line Planned Thoroughfares Municipalities 	<ul style="list-style-type: none"> Existing Developing Planned Age-Restricted MPC 	<ul style="list-style-type: none"> Existing Developing Planned District Property District Facility Vacant District Land 	<ul style="list-style-type: none"> Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional 	<ul style="list-style-type: none"> 500 Year 100 Year Floodway



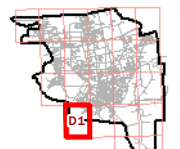
Residential Development Overview

Map Grid: D1

0 0.1 0.2 0.4 Miles

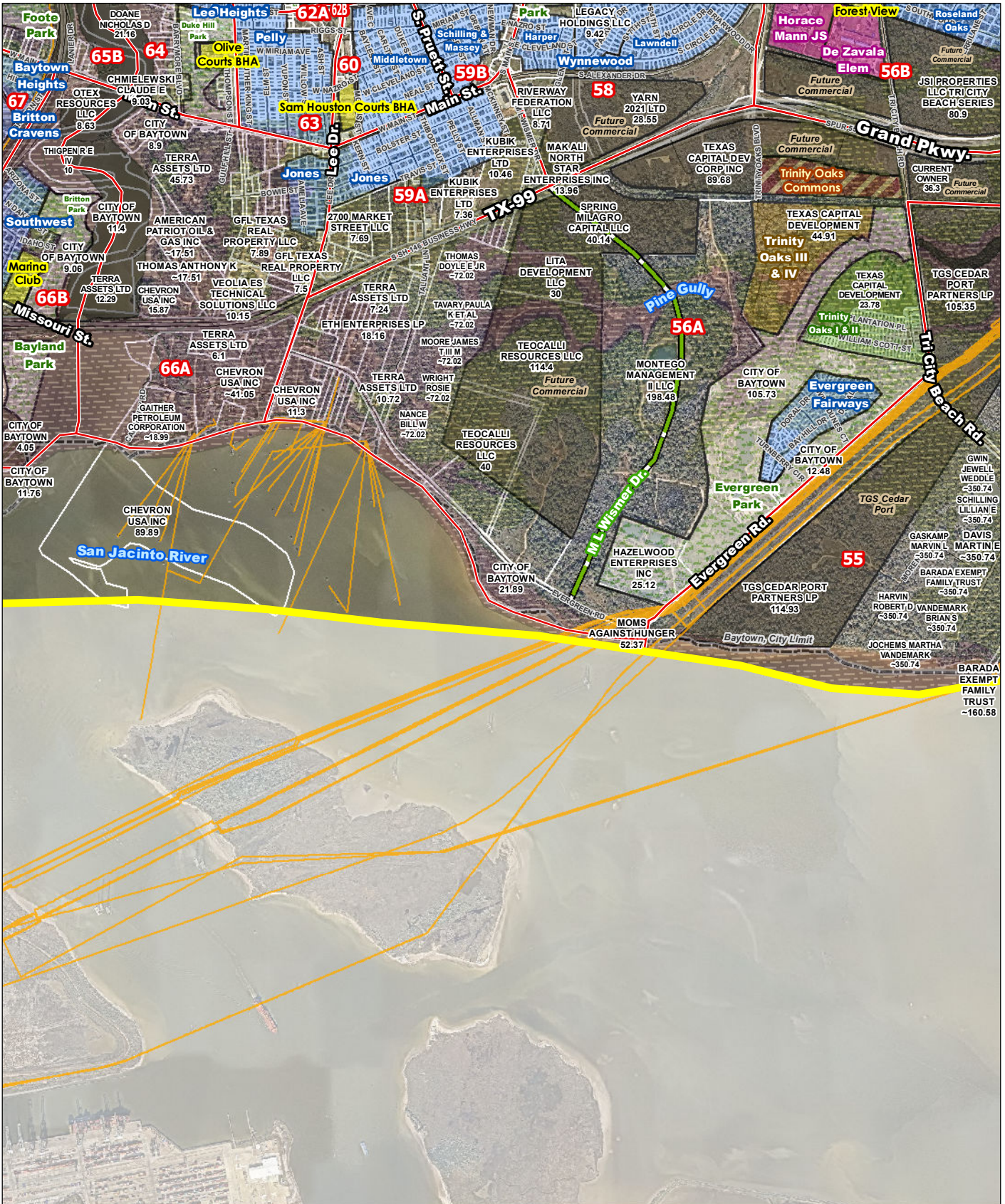
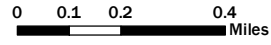


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				

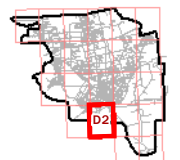


Residential Development Overview

Map Grid: D2



Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



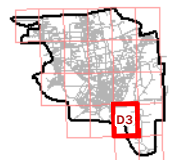
Residential Development Overview

Map Grid: D3

0 0.1 0.2 0.4 Miles

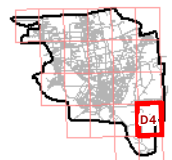
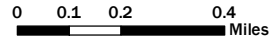


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Throughfares		Vacant District Land		
Municipalities				



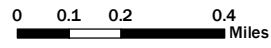
Residential Development Overview

Map Grid: D4

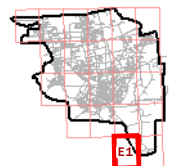


Residential Development Overview

Map Grid: E1

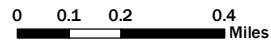


Map Layers		Single-Family		Multi-Family		Other Land Uses		Flood Zones	
	District Boundary		Existing		Existing		Industrial/Commercial		500 Year
	Planning Units		Developing		Developing		Park/Recreation		100 Year
	Oil and Gas Pipelines		Planned		Planned		Preserve		Floodway
	Rail Lines		Age-Restricted		District Property		Development Reserve		
	County Line		MPC		District Facility		Institutional		
	Planned Thoroughfares				Vacant District Land				
	Municipalities								



Residential Development Overview

Map Grid: E2



Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	District Facility	Institutional	
Planned Thoroughfares		Vacant District Land		
Municipalities				



Owner Changes

January 2022 to February 2024
Goose Creek CISD



0 0.5 1 2 Miles



Map Layers

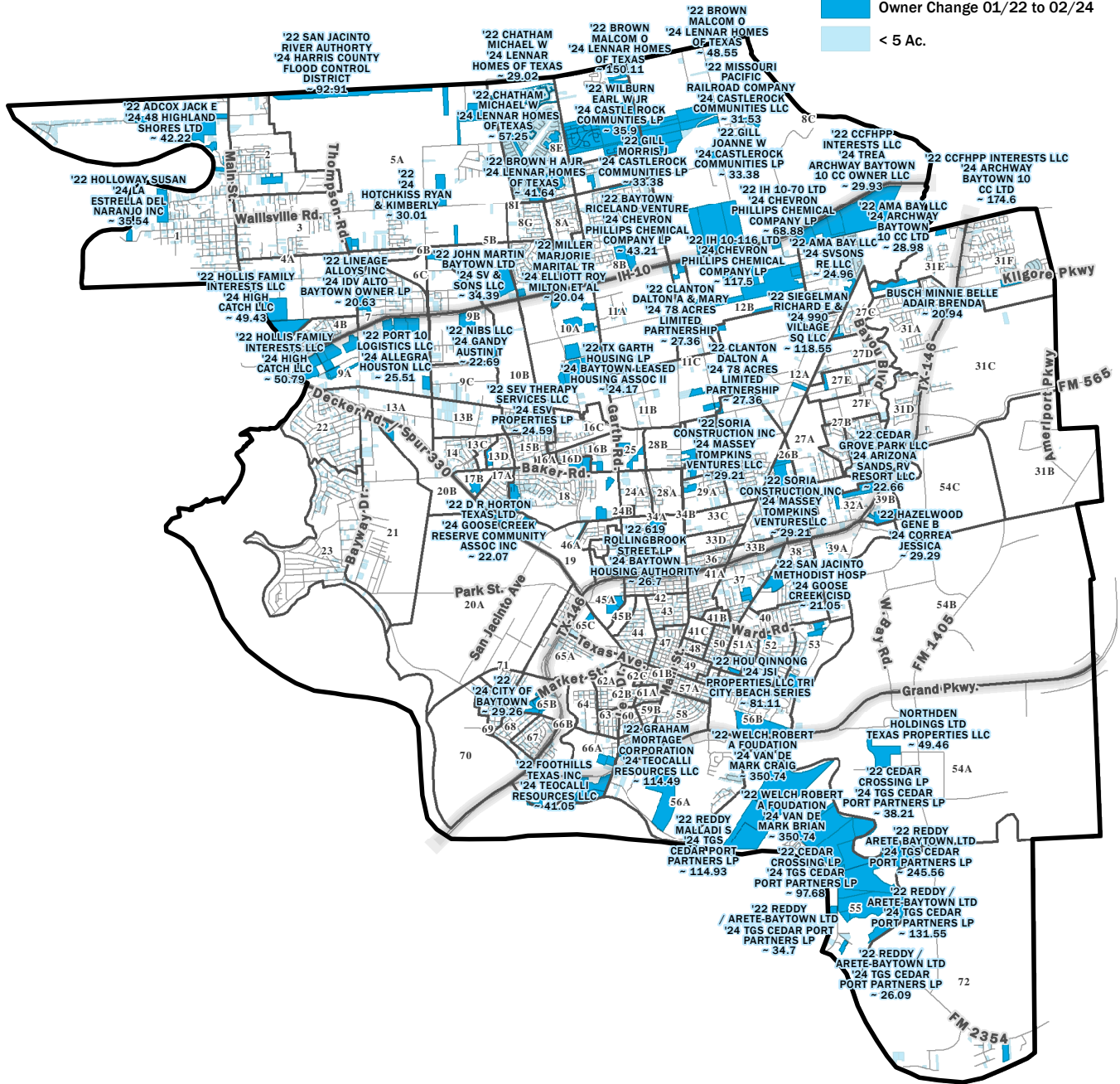
District Boundary

Planning Units

Streets

Owner Change 01/22 to 02/24

< 5 Ac.



Owner Changes larger than 5 acres:
211 Parcels from January 2022 to February 2024

*Parcels smaller than 20 acres not labeled
Not all owner changes are labeled

Development Density

Goose Creek CISD



Land Uses	Total Sq. Mi.	% District	Outside Flood	100/500 Year
Existing/Actively Developing	74.8	70%	73%	27%
Undeveloped (Planned or Unplanned)	17.0	16%	61%	39%
Parks/Preserves/Lakes/Floodway	15.1	14%	-	-
Total	*106.9	100%	62%	26%

* Overall district size per PASA (Including Land Mass and Water)

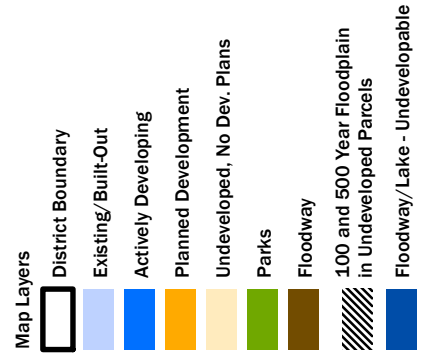
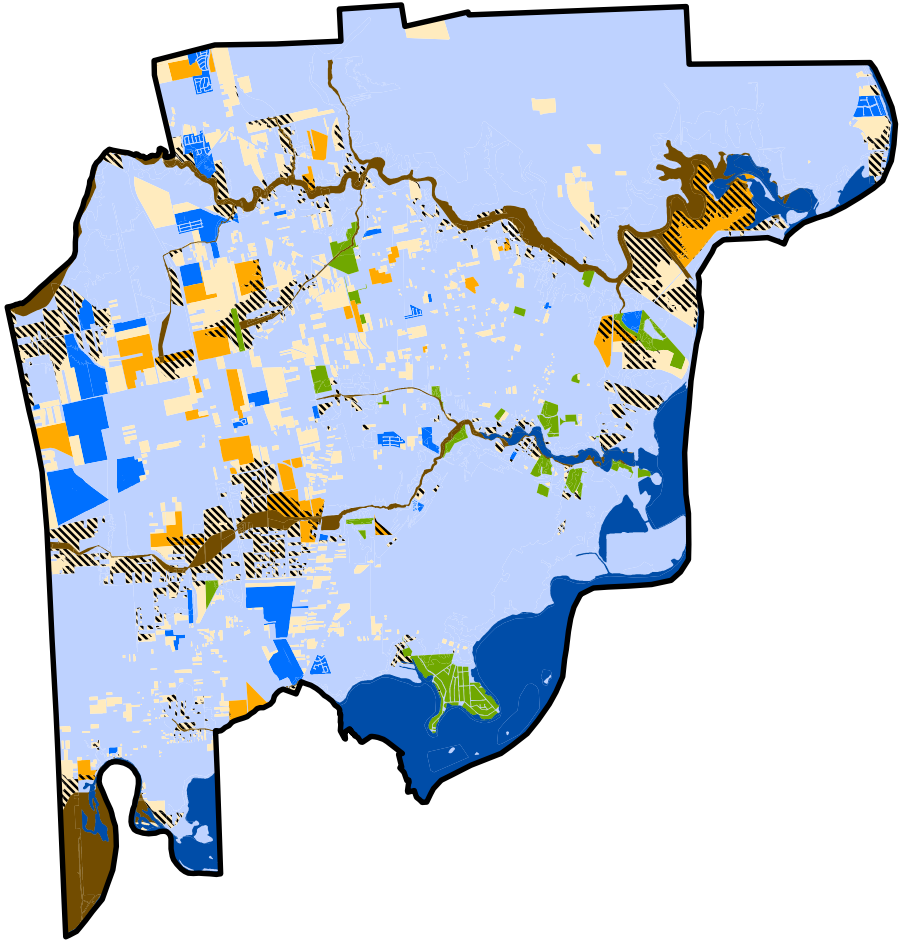
Overall district size per TEA - 134.14 Total Sq. Mi.

Goose Creek CISD is ~84% Built-Out
(including built-out subdivisions, active subdivisions, parks and preserves, floodway and undevelopable land or water bodies)

February 2024:

There are 306 students per square mile of built-out areas.
(within existing and active development and parks)

~4.6 sq. mi. of the District are in the floodplain (excluding water).



Municipal Jurisdictions

Goose Creek CISD

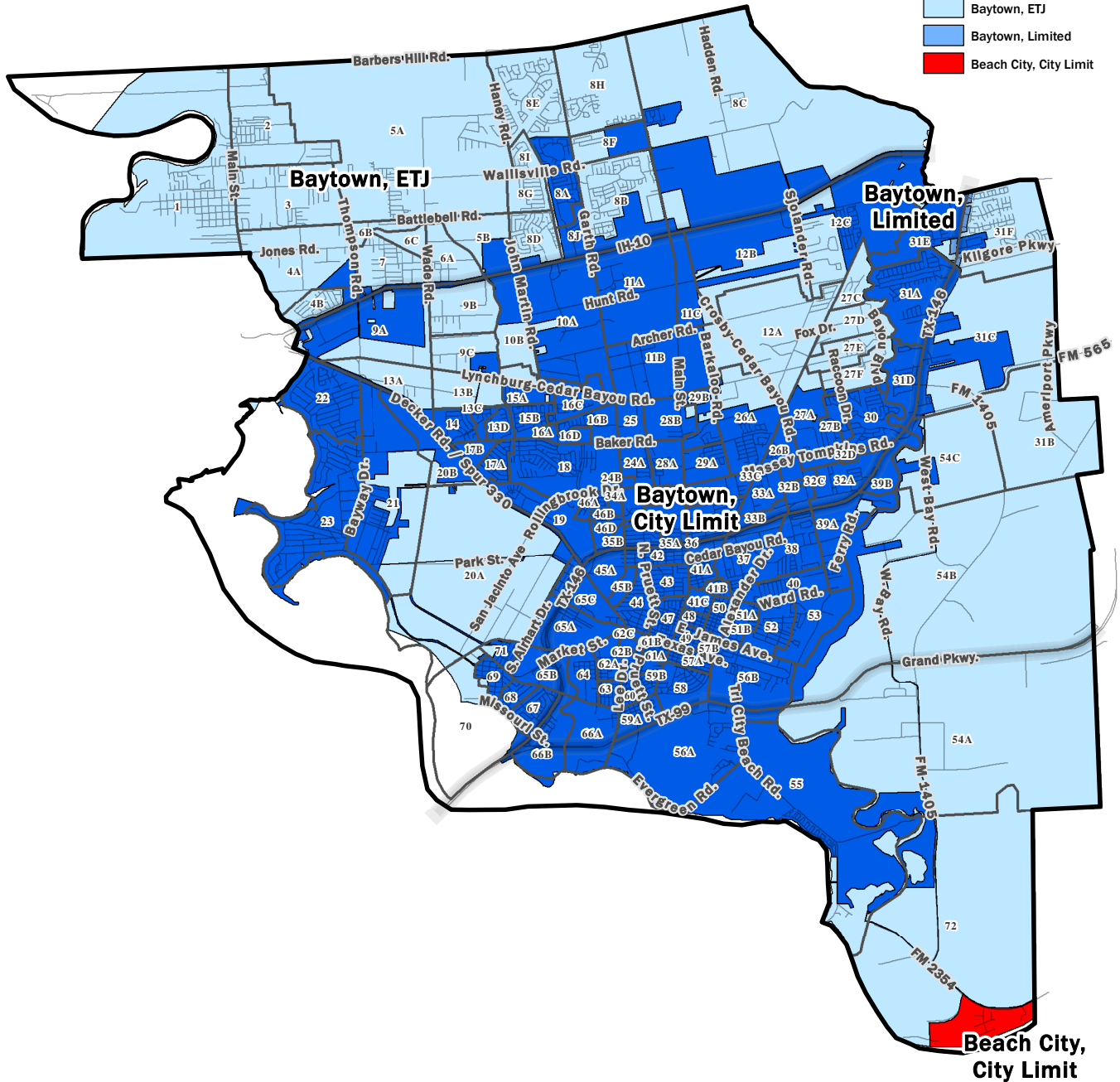


Map Layers

- District Boundary
- Planning Units
- Streets

Municipalities

- Baytown, City Limit
- Baytown, ETJ
- Baytown, Limited
- Beach City, City Limit



Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
1	Port of Houston Authority	Landmark	Existing
1	Parklane MHC	Mobile Home Community	Existing
1	410 S. Main	Multi-Family	Existing
1	Comfort RV Resort	RV Park	Developing
1	San Jacinto RV	RV Park	Existing
1	Highland Shores	RV Park	Planned
1	Harris	Single-Family	Existing
1	Highland Terrace	Single-Family	Existing
1	Highland Woods I	Single-Family	Existing
1	Highland Woods II	Single-Family	Existing
1	Highlands Townsite	Single-Family	Existing
1	Potential Residential	Single-Family	Potential
2	1100 E Canal Rd MHC	Mobile Home Community	Existing
2	506 E. Houston MHC	Mobile Home Community	Existing
2	704 E. Houston MHC	Mobile Home Community	Existing
2	Orchard Crossing MHC	Mobile Home Community	Existing
2	Bluebonnet Hills	Single-Family	Existing
2	Highland Park	Single-Family	Existing
2	Highlands Hills	Single-Family	Existing
2	Lorri Heights	Single-Family	Existing
2	Potential Residential	Single-Family	Potential
3	1212-1240 Battlefield MHC	Mobile Home Community	Existing
3	1300-1310 Battlefield MHC	Mobile Home Community	Existing
3	420 E. Wallisville MHC	Mobile Home Community	Existing
3	Creel Country MHC	Mobile Home Community	Existing
3	Highland MHC	Mobile Home Community	Existing
3	Highland Oaks RV	RV Park	Existing
3	Highlands Hopper Elem	School	Existing
3	Highlands JS	School	Existing
3	Creel	Single-Family	Existing
3	Creel Country Estates	Single-Family	Existing
3	Jan Jack	Single-Family	Existing
3	Jan Jack Estates	Single-Family	Existing
3	Prairie Village	Single-Family	Existing
3	Prince	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
3	School Terrace	Single-Family	Existing
4A	Highland Farms Baytown North	Mobile Home Community	Planned
4A	Highland Farms Baytown South	Mobile Home Community	Planned
4A	Highlands RV	RV Park	Existing
4A	Highlands RV	RV Park	Existing
4A	Hunter's RV	RV Park	Existing
4A	Scott RV	RV Park	Existing
4A	POINT Alternative Center	School	Existing
4B	West Meadows	Single-Family	Existing
5A	Baytown Sand and Clay	Industrial	Existing
5A	Chinquapin Prep School	Institutional	Existing
5A	San Jacinto River Authority	Landmark	Existing
5A	Highlands Bay MHC	Mobile Home Community	Developing
5A	3315 Battlebell MHC	Mobile Home Community	Existing
5A	3403 Battlebell MHC	Mobile Home Community	Existing
5A	Coastal Housing MHC	Mobile Home Community	Existing
5A	Country Place MHC	Mobile Home Community	Existing
5A	Country Terrace Village	Multi-Family	Existing
5A	Canal Terrace	Single-Family	Existing
5A	Country Terrace I	Single-Family	Existing
5A	Country Terrace II	Single-Family	Existing
5A	Highlands Crossing	Single-Family	Existing
5A	Orchard Acres	Single-Family	Existing
5A	Battlebell Trails	Single-Family	Planned
5B	Future Commercial	Commercial	Existing
5B	Future Detention	Landmark	Planned
5B	Future Multifamily	Multi-Family	Planned
5B	Future Multifamily	Multi-Family	Planned
5B	Future Residential	Single-Family	Potential
5B	Potential Residential	Single-Family	Potential
6A	Lee College McNair Center	Institutional	Existing
6A	Baytown Country MHC	Mobile Home Community	Existing
6A	Bay City Village	Multi-Family	Existing
6A	Harlem Elem	School	Existing
6A	Jerusalem Village	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
6A	Kings Colony	Single-Family	Existing
6B	Nowlingshire	Single-Family	Developing
6C	Potential Residential	Single-Family	Potential
7	2013 Ellis School Rd	Multi-Family	Existing
7	Harlem	Single-Family	Existing
7	Harlem	Single-Family	Existing
7	Harlem	Single-Family	Existing
8A	Banuelos Elem	School	Existing
8A	Eastpoint	Single-Family	Existing
8B	Future Commercial	Commercial	Planned
8B	Potential Multifamily	Multi-Family	Planned
8B	Brae Meadows	Single-Family	Existing
8B	Preston Place	Single-Family	Existing
8B	Springfield	Single-Family	Existing
8B	Springfield Estates	Single-Family	Existing
8B	Potential Residential	Single-Family	Potential
8B	Potential Residential	Single-Family	Potential
8C	Future Comm	Commercial	Planned
8C	Future Commercial	Commercial	Planned
8C	Chevron Phillips	Industrial	Existing
8C	Harris County	Institutional	Existing
8C	Harris County	Institutional	Existing
8C	City of Baytown	Institutional	Planned
8C	RV Park	RV Park	Developing
8C	Bay Creek	Single-Family	Developing
8C	Harvest Meadows	Single-Family	Developing
8C	Hunter's Village MHC	Single-Family	Developing
8C	Pelly Place Sec 3 & 4	Single-Family	Developing
8C	Potential Residential	Single-Family	Potential
8D	Meadow Lake	Single-Family	Existing
8D	Meadowlake Village	Single-Family	Existing
8E	Pumphrey	School	Existing
8E	Goose Creek Landing	Single-Family	Developing
8E	Sterling Point	Single-Family	Developing
8E	Ashbel Cove	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
8E	Burnet Fields	Single-Family	Existing
8E	Potential Future SF	Single-Family	Potential
8F	Green JS	School	Existing
8F	Memorial HS	School	Existing
8F	Highlands Ranch	Single-Family	Existing
8G	Ag Science Center	School	Existing
8G	Bay River Colony	Single-Family	Existing
8H	Earthman Memory Gardens Cemetery	Institutional	Existing
8H	Pelly Place Sec 1 & 2	Single-Family	Developing
8H	Scotts Bend	Single-Family	Developing
8H	Marigold Meadows	Single-Family	Planned
8H	Potential Residential	Single-Family	Potential
8I	Wooster Trails	Single-Family	Existing
8J	Hilton Garden Inn	Commercial	Existing
8J	Standard at Eastpoint	Multi-Family	Existing
8J	Walker Elem	School	Existing
8J	Eastpoint	Single-Family	Existing
9A	Thompson Ten Business Park	Commercial	Developing
9A	Treatment Plant	Institutional	Existing
9A	Piedmont	Multi-Family	Existing
9A	Texans RV	RV Park	Existing
9B	Luevano Landing	Single-Family	Planned
9C	4017 McLean MHC	Mobile Home Community	Existing
9C	4101 McLean MHC	Mobile Home Community	Existing
9C	4223 McLean MHC	Mobile Home Community	Existing
9C	4322 Cedar Bayou MHC	Mobile Home Community	Existing
9C	Afton Place MHC	Mobile Home Community	Existing
9C	Trinity Baytown MHC	Mobile Home Community	Existing
9C	Potential MHC	Single-Family	Potential
10A	Mixed Use Overlay District	Commercial	
10A	Mixed Use Overlay District	Commercial	
10A	Mixed Use Overlay District	Commercial	
10A	Mixed Use Overlay District	Commercial	
10A	Mixed Use Overlay District	Commercial	
10A	Mixed Use Overlay District	Commercial	

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
10A	Mixed Use Overlay District	Commercial	
10A	Echo Baytown	Multi-Family	Existing
10A	Mission at Baytown	Multi-Family	Existing
10A	Build to Rent Residential	Multi-Family	Planned
10A	San Jacinto Cottages	Multi-Family	Planned
10A	Mixed Use Multifamily	Multi-Family	Potential
10A	Mixed Use Sr Multifamily	Multi-Family	Potential
10A	Admin Building	School	Existing
10A	GCISD	School	Planned
10A	Mid-Rise Condominiums	Single-Family	Potential
10A	Mixed Use Townhomes	Single-Family	Potential
10A	San Jacinto Mall Redevelopment	Single-Family	Potential
10B	Future Senior Multifamily	Age-Restricted Multi-Family	Planned
10B	Buc-cees	Commercial	Existing
10B	Future Residential	Single-Family	Planned
10B	Future Townhome	Single-Family	Planned
11A	Lodge at Pine Creek	Age-Restricted Multi-Family	Existing
11A	Baytown Shops + H-E-B	Commercial	Existing
11A	Lee College	Institutional	Existing
11A	San Jacinto Church	Institutional	Existing
11A	Second Baptist Church	Institutional	Existing
11A	Lazy Acres MHC	Mobile Home Community	Existing
11A	Cottage Green	Multi-Family	Developing
11A	Hunt Garden	Multi-Family	Existing
11A	Independence Bend	Single-Family	Developing
11A	Bayview Heights	Single-Family	Planned
11A	San Jacinto Crossing	Single-Family	Planned
11A	Potential Residential	Single-Family	Potential
11B	Pirates Bay Waterpark	Commercial	Existing
11B	Baytown Airport	Institutional	Existing
11B	Baytown Christian Academy	Institutional	Existing
11B	Trinity Episcopal Church	Institutional	Existing
11B	5629 Barkaloo MHC	Mobile Home Community	Existing
11B	N. Main MHC	Mobile Home Community	Existing
11B	Grand Bay	Multi-Family	Developing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
11B	East End Highland Farms	Single-Family	Existing
11C	Future Commercial	Commercial	Existing
11C	5927 Barkaloo MHC	Mobile Home Community	Existing
11C	6003 Barkaloo MHC	Mobile Home Community	Existing
11C	6101 Barkaloo MHC	Mobile Home Community	Existing
11C	Ace's MHC	Mobile Home Community	Existing
11C	Bayview	Multi-Family	Existing
11C	Alamo Elem	School	Existing
12A	Sjolander MHC	Mobile Home Community	Existing
12A	Gentry JS	School	Existing
12A	Stallworth Stadium	School	Existing
12A	GCCISD	School	Planned
12A	Cedar Bayou Park West	Single-Family	Existing
12B	Future Commercial	Commercial	Planned
12B	Future Commercial	Commercial	Planned
12B	Gateway 10	Industrial	Developing
12B	Crossings at Baytown	Multi-Family	Planned
12B	Crossings at Baytown	Single-Family	Planned
12B	Potential Residential	Single-Family	Potential
12C	Raven Facility	Industrial	Existing
12C	Treatment Plant	Institutional	Existing
12C	Hunter's Creek	Single-Family	Developing
12C	McGee Place	Single-Family	Developing
12C	Gilbert Manor	Single-Family	Existing
12C	Hunter's Creek	Single-Family	Existing
12C	Landmark Estates	Single-Family	Existing
13A	Paradise MHC	Mobile Home Community	Existing
13A	THs of Bay Forest	Multi-Family	Existing
13A	Lindsey's RV	RV Park	Existing
13A	Potential Residential	Single-Family	Potential
13B	Flood Control	Institutional	Existing
13B	3903 Redell Rd MHC MHC	Mobile Home Community	Existing
13B	4117 CB Lynchburg MHC	Mobile Home Community	Existing
13B	Palomas Place	Single-Family	Developing
13B	Potential Residential	Single-Family	Potential

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
13C	Sunshine	Multi-Family	Existing
13C	Villas At The Palms	Multi-Family	Existing
13C	Decker Terrace	Single-Family	Existing
13D	Village at Baytown	Multi-Family	Existing
13D	Kountry Klub Village	Single-Family	Existing
14	Craigmont Place	Single-Family	Existing
14	Ponderosa	Single-Family	Existing
15A	Future Industrial/Distribution	Industrial	Planned
15A	2603 CB Lynchburg MHC	Mobile Home Community	Existing
15A	Ginger Creek Estates	Single-Family	Existing
15B	Quail Hollow	Single-Family	Existing
16A	Sterling Bay	Multi-Family	Existing
16B	Cedar Bayou	Age-Restricted Multi-Family	Existing
16B	Country Club Manor	Single-Family	Existing
16C	Country Club Cove	Single-Family	Existing
16C	Reflections	Single-Family	Existing
16D	Bennett Baytown	Multi-Family	Existing
16D	Cedar Ridge	Multi-Family	Existing
16D	Oxford at Country Club	Multi-Family	Existing
16D	Preserve at Baytown	Multi-Family	Existing
17A	Country Club Manor	Multi-Family	Existing
17A	Country Club Oaks	Single-Family	Existing
17B	West Lodge	Multi-Family	Existing
17B	GCCISD	School	Planned
18	Wyndham Park	Age-Restricted Multi-Family	Existing
18	Houston Methodist Hospital	Commercial	Existing
18	Flood Control	Institutional	Existing
18	Aria at Rollingbrook	Multi-Family	Existing
18	Villas at Rollingbrook	Multi-Family	Existing
18	Country Club Estates	Single-Family	Developing
18	Country Club Gardens	Single-Family	Existing
18	Country Club Oaks	Single-Family	Existing
18	Goose Creek Reserve	Single-Family	Existing
19	Community Resource HQ	Commercial	Existing
19	Creekside	Multi-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
19	Decker Place	Multi-Family	Existing
19	Park at Sorrento	Multi-Family	Existing
19	Raintree	Multi-Family	Existing
19	Shady Hill Baytown	Multi-Family	Potential
19	Shady Hill Villas	Single-Family	Developing
19	Rollingcreek Estates	Single-Family	Existing
20A	Exxon Baytown Refinery	Industrial	Existing
21	Baytown Fire Training	Institutional	Existing
21	Village Green at Baytown	Multi-Family	Existing
21	Sterling Baytown	Single-Family	Existing
21	Wooster Terrace	Single-Family	Existing
22	Baytown JS	School	Existing
22	GCCISD	School	Existing
22	Travis Elem	School	Existing
22	Lakewood Estates	Single-Family	Developing
22	Caldwell Oaks	Single-Family	Existing
22	Lakewood	Single-Family	Existing
23	Bayvilla	Single-Family	Existing
23	Brownwood	Single-Family	Existing
23	Lakewood	Single-Family	Existing
23	Wooster	Single-Family	Existing
23	Wooster Heights	Single-Family	Existing
24A	Birdsong Place Villas	Age-Restricted Multi-Family	Existing
24A	Rollingbrook	Age-Restricted Multi-Family	Existing
24A	Rollingbrook Rehab	Age-Restricted Multi-Family	Existing
24A	Waterford, The	Age-Restricted Multi-Family	Existing
24A	Allenbrook	Single-Family	Existing
24A	Allenbrook Duplexes	Single-Family	Existing
24B	Reserve at Garth Road	Multi-Family	Existing
25	Future MF	Multi-Family	Potential
26A	Blue Heron Cottages	Age-Restricted Multi-Family	Planned
26A	Baytown Barkaloo	Multi-Family	Planned
26A	Crockett Elem	School	Existing
26A	Chaparral Village	Single-Family	Existing
26A	Red Berry Hill	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
26A	Potential Residential	Single-Family	Potential
26B	Future Commercial	Commercial	Planned
26B	Sherwood MHC	Mobile Home Community	Existing
26B	Future Residential	Single-Family	Planned
26B	Izzy Chalets	Single-Family	Planned
27A	King Oaks Village	Single-Family	Developing
27A	Cary Creek	Single-Family	Existing
27A	Trailwood	Single-Family	Existing
27B	Bayou Oaks Ests.	Single-Family	Existing
27B	Parkwood Place	Single-Family	Existing
27C	Cedar Bayou Woods	Single-Family	Developing
27C	Cedar Bayou Park East	Single-Family	Existing
27D	Country Living MHC	Mobile Home Community	Existing
27D	Fox Hollow	Single-Family	Developing
27E	Caleb's Cove	Single-Family	Existing
27E	Timber Ridge	Single-Family	Existing
27F	Forest Gate	Single-Family	Existing
28A	Lakes at Madera	Multi-Family	Existing
28A	Green Center	School	Existing
28A	Allenbrook	Single-Family	Existing
28A	Meridian Estates	Single-Family	Existing
28B	Sapphire Bay	Multi-Family	Existing
28B	Liles Eraly Learning	School	Existing
28B	Sterling HS	School	Existing
28B	Sterling Stadium	School	Existing
28B	Sunrise Courts	Single-Family	Existing
29A	Autumn Ridge	Multi-Family	Existing
29A	Baybrook Place	Single-Family	Existing
29A	Briarcreek	Single-Family	Existing
29B	Potential Future Comm	Commercial	Existing
29B	Crockett Park	Single-Family	Existing
30	3819 Massey Tomkins MHC	Mobile Home Community	Existing
30	Kings Bend	Single-Family	Existing
30	La Reforma	Single-Family	Existing
30	Mission Viejo	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
30	Tierra del Oro	Single-Family	Existing
30	Whispering Pines	Single-Family	Existing
30	Whispering Pines	Single-Family	Existing
31A	Shady Oaks MHC	Mobile Home Community	Existing
31A	DeBruhl	Single-Family	Existing
31A	Palm Royal Estates	Single-Family	Existing
31A	Pinehurst	Single-Family	Existing
31A	Tanglewilde	Single-Family	Existing
31A	Potential Residential	Single-Family	Potential
31B	AmeriPort	Industrial	Existing
31C	Industrial	Industrial	Existing
31C	Cedar Bayou MHC	Mobile Home Community	Existing
31C	Pine Lakes RV	RV Park	Existing
31C	Devinwood	Single-Family	Existing
31C	Lincoln Cedars	Single-Family	Existing
31C	Staples	Single-Family	Existing
31D	Cedar Landing MHC	Mobile Home Community	Existing
31D	Bayou Estates	Mobile Home Community	Planned
31D	Clark Elem	School	Existing
31D	Bayou Bend	Single-Family	Existing
31D	Cedar Bend	Single-Family	Existing
31D	Cedar Bend Estates	Single-Family	Existing
31E	Sunny Village MHC	Mobile Home Community	Existing
31E	Potential Multifamily	Multi-Family	Potential
31E	Lynnwood	Single-Family	Developing
31E	Julia Ann Village	Single-Family	Existing
31F	Future Kilgore Crossing	Commercial	Existing
31F	99 at Southwinds	Multi-Family	Existing
31F	Vic at Southwinds	Multi-Family	Existing
31F	GCCISD	School	Planned
31F	GCCISD	School	Planned
31F	Southwinds	Single-Family	Developing
31F	Abbe	Single-Family	Existing
31F	Country Meadows	Single-Family	Existing
31F	Hunter's Chase	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
31F	Pine Meadows	Single-Family	Existing
32A	Cedar Grove Park RV	RV Park	Existing
32A	Hunter's Ridge	Single-Family	Existing
32A	Red Cedar	Single-Family	Existing
32B	Crosby Green	Multi-Family	Existing
32C	Bra-Mor Place MHC	Mobile Home Community	Existing
32C	Richlin RV	RV Park	Existing
32D	Future Commercial	Commercial	Planned
32D	Bra Mor MHC	Mobile Home Community	Existing
32D	Pine Villa MHC	Mobile Home Community	Existing
32D	Austin Elem	School	Existing
32D	Future Residential	Single-Family	Planned
33A	3403 McKinney MHC	Mobile Home Community	Existing
33A	Robert's Place	Single-Family	Developing
33B	Bay Oaks	Multi-Family	Existing
33B	Casa RV	RV Park	Existing
33B	Willow Creek RV	RV Park	Existing
33C	Future Commercial	Commercial	Existing
33C	Pecan Acres MHC	Mobile Home Community	Existing
33C	Town & Country MHC	Mobile Home Community	Existing
33C	Future Multifamily	Multi-Family	Planned
33C	Treasure Cove	Single-Family	Developing
33C	Apache Meadows	Single-Family	Existing
33D	City of Baytown	Institutional	Existing
33D	Glenmeadow	Single-Family	Existing
34A	Stone Brook	Multi-Family	Existing
34A	Parkridge Bend	Single-Family	Existing
34A	Ridgewood	Single-Family	Existing
34B	GCCISD FMC	School	Existing
34B	GCCISD Robotics	School	Existing
34B	Stuart Career Center	School	Existing
34B	Creekwood	Single-Family	Existing
34B	Glen Arbor	Single-Family	Existing
35A	Creekwood	Single-Family	Existing
35A	Glen Arbor	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
36	Fair Park	Single-Family	Existing
37	Green Acres	Age-Restricted Multi-Family	Existing
37	Shady Creek	Age-Restricted Multi-Family	Existing
37	1505 Donovan St.	Multi-Family	Existing
37	Alexander Place BHA	Multi-Family	Existing
37	Bay Terrace	Multi-Family	Existing
37	Hill Terrace	Single-Family	Existing
38	Barefoot Estate MHC	Mobile Home Community	Existing
38	Greenfield	Multi-Family	Existing
38	Pecan Village	Multi-Family	Existing
38	Providence	Multi-Family	Existing
38	Village Green TH	Multi-Family	Existing
38	Willow Tree	Multi-Family	Existing
38	Baytown RV	RV Park	Existing
38	Bowie Elem	School	Existing
38	GCISD	School	Planned
38	Bayou Vista Terrace	Single-Family	Existing
38	Eva Mau	Single-Family	Existing
38	Flamenco	Single-Family	Existing
38	School Oaks	Single-Family	Existing
39A	Cedar Bayou Grace UMC	Institutional	Existing
39A	Cedar Bayou Grace UMC	Institutional	Existing
39A	Cedar Crest Cemetery	Institutional	Existing
39A	Treatment Plant	Institutional	Existing
39A	Ashford Pecan Grove	Multi-Family	Existing
39A	Watermark at Baytown	Multi-Family	Existing
39A	Cedar Bayou JS	School	Existing
39A	Bayou Acres	Single-Family	Existing
39A	Pecan Manor	Single-Family	Existing
40	Swan Manor	Age-Restricted Multi-Family	Existing
40	2010 Alexander MHC	Mobile Home Community	Existing
40	Ward Rd THs	Multi-Family	Potential
40	Bowie	Single-Family	Existing
40	Eva Maud	Single-Family	Existing
40	Flamenco	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
40	Rosille	Single-Family	Existing
40	Potential Residential	Single-Family	Potential
41A	Pringle	Single-Family	Existing
41A	Roten	Single-Family	Existing
41B	Horizon	Multi-Family	Existing
41B	Outlaw Terrace	Single-Family	Existing
41B	Vista Village	Single-Family	Existing
41C	1020 Main	Multi-Family	Existing
41C	Baytown RV	RV Park	Existing
41C	Aaron	Single-Family	Existing
41C	Goose Creek Townsite	Single-Family	Existing
42	Morrell Park	Single-Family	Existing
43	Bluebird	Multi-Family	Existing
43	Morrell Park	Single-Family	Existing
43	Wilburn Brothers	Single-Family	Existing
43	Woodlawn	Single-Family	Existing
44	612 Lofts	Multi-Family	Existing
44	Inverness	Multi-Family	Existing
44	Graywood	Single-Family	Existing
44	Pruett Estates	Single-Family	Existing
45A	Centennial Square	Age-Restricted Multi-Family	Existing
45A	Park at Monza	Multi-Family	Existing
45A	Hyland Learning Center	School	Existing
45B	1305 Memorial	Multi-Family	Existing
46A	Rollingbrook Estates	Single-Family	Developing
46B	Avalon Bay	Multi-Family	Existing
46B	Laguna Azul	Multi-Family	Existing
46D	Casa Linda	Commercial	Existing
46D	Bay Pointe	Multi-Family	Existing
46D	Palms at Baytown	Multi-Family	Existing
46E	Ranch at Rollingbrook	Multi-Family	Existing
46E	Verve	Multi-Family	Existing
47	Bob Hope School - Baytown	Institutional	Existing
47	116 Marian St	Multi-Family	Existing
47	Lamar Elem	School	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
47	Crepe Myrtle	Single-Family	Existing
47	Leavins	Single-Family	Existing
47	Martin	Single-Family	Existing
48	Goose Creek Townsite	Single-Family	Existing
48	Wright	Single-Family	Existing
49	Ashbel Smith Elem	School	Existing
49	Goose Creek Townsite	Single-Family	Existing
49	Long	Single-Family	Existing
50	Aaron	Single-Family	Existing
50	Wright	Single-Family	Existing
51A	Cameo Place	Multi-Family	Existing
51A	Edison BHA	Multi-Family	Existing
51A	Gracemont House	Multi-Family	Existing
51A	Milby Dale	Single-Family	Existing
51B	Milby Dale	Single-Family	Existing
52	Inverness Gardens	Multi-Family	Existing
52	Carolyn Meadows	Single-Family	Existing
52	Milby Dale	Single-Family	Existing
52	Milby Dale	Single-Family	Existing
52	Plumwood	Single-Family	Existing
52	Richardson Place	Single-Family	Existing
53	Oaks of Baytown	Multi-Family	Existing
53	Park at Aviano	Multi-Family	Existing
53	Potential Future MF	Multi-Family	Potential
53	GCCISD	School	Planned
53	Holly Hills	Single-Family	Existing
53	Plumwood	Single-Family	Existing
53	Wellington Park	Single-Family	Existing
54A	Trans-Global	Industrial	Existing
54A	Trans-Global	Industrial	Existing
54A	Walmart Distribution	Industrial	Existing
54B	NRG Texas	Industrial	Existing
54C	Covestro LLC	Industrial	Existing
55	TGS Cedar Port	Industrial	Existing
55	TGS Cedar Port	Industrial	Planned

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
55	Cedar Cove RV	RV Park	Existing
55	Galveston Bay RV	RV Park	Existing
55	Bay Oaks Harbor	Single-Family	Existing
56A	Future Commercial	Commercial	Existing
56A	Future Commercial	Commercial	Existing
56A	Future Commercial	Commercial	Existing
56A	Trinity Oaks Commons	Multi-Family	Planned
56A	Future Mixed Use	Multi-Family	Potential
56A	Trinity Oaks I & II	Single-Family	Developing
56A	Evergreen Fairways	Single-Family	Existing
56A	Trinity Oaks III & IV	Single-Family	Planned
56A	Potential Future SF	Single-Family	Potential
56B	Future Commercial	Commercial	Existing
56B	Future Commercial	Commercial	Existing
56B	Forest View	Multi-Family	Existing
56B	Roseland Manor	Multi-Family	Existing
56B	De Zavala Elem	School	Existing
56B	Horace Mann JS	School	Existing
56B	Cedar Cove	Single-Family	Existing
56B	Danubina Acres	Single-Family	Existing
56B	Danubina Courts	Single-Family	Existing
56B	Roseland Oaks	Single-Family	Existing
57A	Allen	Single-Family	Existing
57A	Bessie Gray	Single-Family	Existing
57A	Goose Creek Townsite	Single-Family	Existing
57B	Danubina Courts	Single-Family	Existing
57B	Long	Single-Family	Existing
58	Future Commercial	Commercial	Existing
58	Harper	Single-Family	Existing
58	Lawndell	Single-Family	Existing
58	Wynnewood	Single-Family	Existing
59A	Jones	Single-Family	Existing
59B	Schilling & Massey	Single-Family	Existing
60	Sam Houston Courts BHA	Multi-Family	Existing
60	Middletown	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
61A	Carver Elem	School	Existing
61A	Casey	Single-Family	Existing
61A	Robertson	Single-Family	Existing
61B	214 West Republic St	Multi-Family	Existing
61B	Goose Creek Townsite	Single-Family	Existing
62A	Lincoln Courts BHA	Multi-Family	Existing
62A	GCCISD	School	Existing
62A	Impact Early HS	School	Existing
62A	Lee HS	School	Existing
62A	Oakwood	Single-Family	Existing
62A	Oakwood	Single-Family	Existing
62B	Lee College	School	Existing
62B	Abercrombie	Single-Family	Existing
62B	Wheatley Acres	Single-Family	Existing
62C	Goose Creek Townsite	Single-Family	Existing
63	Pelly	Single-Family	Existing
64	Olive Courts BHA	Multi-Family	Existing
64	Lee Heights	Single-Family	Existing
65A	Central Heights	Single-Family	Existing
65B	San Jacinto Elem	School	Existing
65B	Service Center	School	Existing
65B	Amelia Airhart	Single-Family	Existing
65C	DeZavala Apartments	Multi-Family	Developing
65C	Busch Terrace	Single-Family	Existing
66A	Jones	Single-Family	Existing
66B	Hyatt Regency	Commercial	Existing
66B	Marina Club	Multi-Family	Existing
66B	Southwest	Single-Family	Existing
67	Baytown Heights	Single-Family	Existing
67	Britton Cravens	Single-Family	Existing
68	San Jacinto Elem	School	Existing
68	East Baytown I	Single-Family	Existing
68	East Baytown II	Single-Family	Existing
68	Isenhour Bayshore	Single-Family	Existing
68	Leger	Single-Family	Existing

Land Use Index
Goose Creek CISD



PU	Name	Land Use Type	Development Phase
69	East Baytown	Single-Family	Existing
69	East Baytown	Single-Family	Existing
71	Amelia Airhart	Single-Family	Existing
72	Trans-Global	Industrial	Existing
72	US Dendro Steel	Industrial	Existing
72	Ocean MHC	Mobile Home Community	Existing
72	Oaks at Houston Point	Single-Family	Developing
72	Potential Residential	Single-Family	Potential



APPENDIX

CHAPTER 04

Three Scenarios of Growth

**Projected Students by Planning
Unit**

Projected Students by Campus

Goose Creek CISD Ten-Year Enrollment Forecast 2024-25 to 2033-34

	Historical Enrollment at PEIMS Snapshot										Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2023-24	Projected Enrollment at PEIMS Snapshot Date										Student Change 2023-2028	Student Change 2028-2033
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		2026	2027	2028	2029	2030	2031	2032	2033	2023-2028	2028-2033		
EE	121	119	100	129	101	132	175	156	167	174	183	185	187	189	191	193	195	29	10				
PK	931	947	896	821	652	935	955	859	889	925	972	982	992	1,002	1,012	1,022	1,032	123	50				
KG	1,766	1,652	1,675	1,716	1,597	1,596	1,669	1,646	1,695	1,704	1,724	1,746	1,765	1,780	1,792	1,798	1,806	100	60				
1	1,825	1,775	1,664	1,719	1,669	1,701	1,715	1,629	1,702	1,756	1,768	1,793	1,816	1,834	1,852	1,862	1,868	164	75				
2	1,933	1,806	1,784	1,691	1,684	1,735	1,791	1,696	1,658	1,736	1,794	1,808	1,810	1,836	1,878	1,894	1,905	114	95				
3	1,868	1,887	1,797	1,796	1,627	1,709	1,754	1,699	1,695	1,660	1,742	1,800	1,818	1,820	1,844	1,868	1,886	39	85				
4	1,825	1,820	1,908	1,826	1,759	1,669	1,779	1,787	1,814	1,732	1,700	1,783	1,847	1,865	1,892	1,914	1,933	60	86				
5	1,736	1,805	1,851	1,911	1,776	1,771	1,706	1,806	1,808	1,839	1,760	1,727	1,815	1,880	1,899	1,924	1,947	9	132				
6	1,748	1,725	1,834	1,855	1,914	1,832	1,837	1,714	1,830	1,835	1,870	1,790	1,760	1,850	1,914	1,933	1,959	46	199				
7	1,769	1,732	1,771	1,816	1,846	1,910	1,838	1,801	1,711	1,830	1,839	1,874	1,797	1,767	1,856	1,922	1,939	4	142				
8	1,749	1,770	1,745	1,776	1,819	1,876	1,918	1,818	1,799	1,713	1,835	1,844	1,883	1,806	1,774	1,865	1,930	65	64				
9	1,776	1,769	1,792	1,781	1,772	1,836	1,942	1,965	1,856	1,841	1,756	1,881	1,894	1,934	1,853	1,822	1,914	-71	87				
10	1,664	1,738	1,731	1,777	1,730	1,783	1,878	1,912	1,950	1,846	1,834	1,750	1,878	1,891	1,929	1,850	1,817	-34	31				
11	1,654	1,645	1,682	1,689	1,705	1,703	1,755	1,817	1,858	1,899	1,801	1,790	1,711	1,836	1,847	1,886	1,807	-106	64				
12	1,561	1,605	1,607	1,623	1,667	1,720	1,719	1,723	1,821	1,827	1,871	1,774	1,767	1,689	1,811	1,823	1,860	44	15				
TOTAL:	23,926	23,795	23,837	23,926	23,318	23,908	24,431	24,100	24,215	24,317	24,406	24,468	24,934	25,253	25,485	25,693	25,881	578	1,195				
PCT. INCR.	0.75	-0.55	0.18	0.37	-2.54	2.53	2.19	-1.32	0.44	0.42	0.37	0.25	0.89	1.00	1.28	0.92	0.82	0.73					
ACTUAL INCR.	178	-131	42	89	-608	590	523	-323	107	102	89	62	218	248	319	232	208	188					
Enrollment by Grade Group																							
EE-5th	12,005	11,811	11,675	11,609	10,865	11,248	11,544	11,358	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589					
6th-8th	5,266	5,227	5,350	5,447	5,579	5,618	5,593	5,333	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845					
9th-12th	6,655	6,757	6,812	6,870	6,874	7,042	7,294	7,417	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447					
% Change by Grade Group																							
EE-5th	0.010	-0.016	-0.012	-0.006	-0.064	0.035	0.026	-0.016	0.006	0.009	0.006	0.014	0.020	0.014	0.009	0.009	0.009	0.008					
6th-8th	0.002	-0.007	0.024	0.018	0.024	0.007	-0.004	-0.046	0.001	0.007	0.031	-0.006	-0.012	-0.003	0.022	0.032	0.014	0.007					
9th-12th	0.008	0.015	0.008	0.009	0.001	0.024	0.036	0.017	0.004	-0.005	-0.020	-0.009	0.008	0.014	0.012	-0.008	0.002	0.007					
% Students in Each Grade Group																							
EE-5th	0.502	0.496	0.490	0.485	0.466	0.470	0.473	0.471	0.472	0.474	0.475	0.481	0.486	0.488	0.486	0.486	0.486	0.486					
6th-8th	0.220	0.220	0.224	0.228	0.239	0.235	0.229	0.221	0.221	0.221	0.227	0.225	0.220	0.217	0.220	0.224	0.226	0.226					
9th-12th	0.278	0.284	0.286	0.287	0.295	0.295	0.308	0.308	0.308	0.305	0.298	0.294	0.294	0.295	0.295	0.290	0.288	0.288					
Added Students by Grade Group																							
EE-5th	117	-194	-136	-66	-744	383	296	-186	70	98	74	165	231	165	108	115	109	96					
6th-8th	9	-39	123	97	132	39	-25	-260	7	38	166	-36	-68	-17	121	176	82	43					
9th-12th	52	102	55	58	4	168	252	123	30	-34	-151	-67	55	100	90	-59	17	49					
% Added Students by Grade Group																							
EE-5th	0.657	1.481	-3.238	-0.742	-1.224	0.649	0.566	0.576	0.6542	0.9608	0.8315	2.6613	1.0596	0.6653	0.3386	0.4957	0.5240	0.5106					
6th-8th	0.051	0.298	2.929	1.090	-0.217	0.066	-0.048	0.805	0.0654	0.3725	1.8652	-0.5806	-0.3119	-0.0685	0.3793	0.7586	0.3942	0.2287					
9th-12th	0.292	-0.779	1.310	0.652	-0.007	0.285	0.482	-0.381	0.2804	-0.3333	-1.6966	-1.0806	0.2523	0.4032	0.2821	-0.2543	0.0817	0.2606					

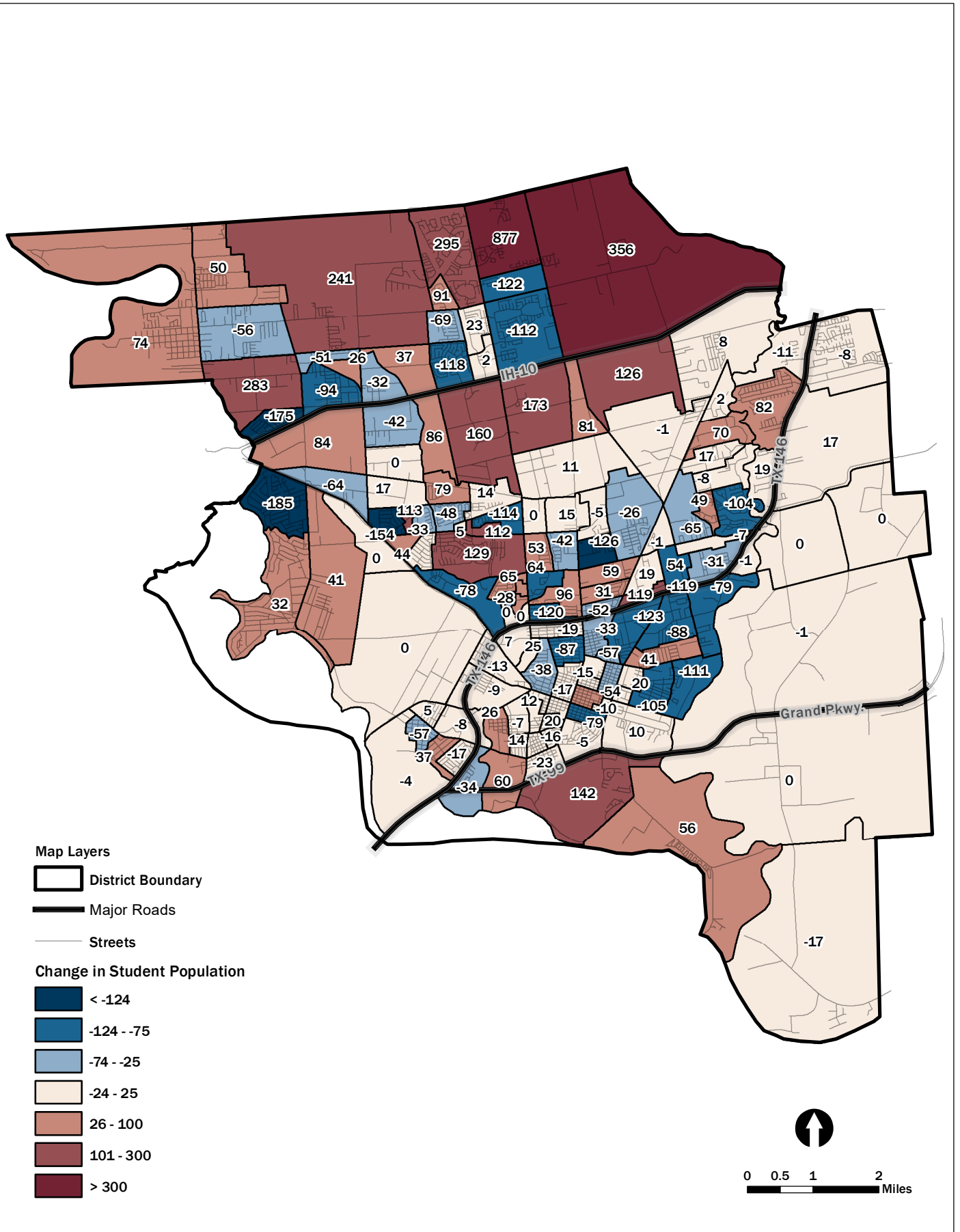
Goose Creek CISD Accelerated Enrollment Scenario 2024-25 to 2033-34

	Historical Enrollment at PEIMS Snapshot										Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2023-24	Projected Enrollment at PEIMS Snapshot Date										Student Change 2023-2028	Student Change 2028-2033
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		2026	2027	2028	2029	2030	2031	2032	2033	2023-2028	2028-2033		
EE	121	119	100	129	101	132	175	156	167	174	181	188	194	200	204	208	212	216	38	22			
PK	931	947	896	821	652	935	955	859	915	952	990	1,030	1,061	1,093	1,115	1,137	1,160	1,183	202	122			
KG	1,766	1,652	1,675	1,716	1,597	1,596	1,669	1,646	1,736	1,743	1,761	1,792	1,841	1,878	1,906	1,927	1,940	1,955	195	114			
1	1,825	1,775	1,664	1,719	1,669	1,701	1,715	1,629	1,709	1,802	1,809	1,828	1,864	1,915	1,953	1,983	2,002	2,016	235	152			
2	1,933	1,806	1,784	1,691	1,684	1,735	1,791	1,696	1,665	1,746	1,841	1,849	1,872	1,909	1,961	2,000	2,028	2,048	176	176			
3	1,868	1,887	1,797	1,796	1,627	1,709	1,754	1,779	1,702	1,671	1,752	1,847	1,859	1,882	1,920	1,972	2,009	2,037	80	178			
4	1,825	1,820	1,908	1,792	1,759	1,669	1,779	1,787	1,821	1,743	1,741	1,794	1,895	1,907	1,931	1,970	2,021	2,059	108	164			
5	1,736	1,805	1,851	1,911	1,776	1,771	1,706	1,806	1,816	1,850	1,771	1,738	1,826	1,929	1,941	1,966	2,004	2,055	20	229			
6	1,748	1,725	1,834	1,855	1,914	1,832	1,837	1,714	1,837	1,847	1,882	1,801	1,771	1,861	1,966	1,978	2,002	2,040	57	269			
7	1,769	1,732	1,771	1,816	1,846	1,910	1,838	1,801	1,718	1,841	1,851	1,886	1,808	1,778	1,869	1,974	1,984	2,008	7	200			
8	1,749	1,770	1,745	1,776	1,819	1,876	1,918	1,818	1,806	1,723	1,846	1,856	1,895	1,817	1,787	1,878	1,982	1,992	77	97			
9	1,776	1,769	1,792	1,781	1,772	1,836	1,942	1,965	1,864	1,852	1,766	1,893	1,907	1,947	1,867	1,836	1,927	2,034	-58	127			
10	1,664	1,738	1,731	1,777	1,730	1,783	1,878	1,912	1,958	1,857	1,845	1,760	1,890	1,904	1,944	1,864	1,831	1,922	-22	32			
11	1,654	1,645	1,682	1,689	1,705	1,703	1,755	1,817	1,866	1,911	1,812	1,800	1,721	1,848	1,862	1,901	1,821	1,788	-96	67			
12	1,561	1,605	1,607	1,623	1,667	1,720	1,719	1,723	1,790	1,838	1,883	1,785	1,777	1,699	1,824	1,838	1,875	1,796	54	19			
TOTAL:	23,926	23,795	23,837	23,926	23,318	23,908	24,431	24,100	24,370	24,550	24,701	24,847	25,181	25,567	26,050	26,432	26,798	27,149	1,073	1,968			
PCT. INCR.	0.75	-0.55	0.18	0.37	-2.54	2.53	2.19	-1.32	1.09	0.74	0.62	0.59	1.34	1.53	1.89	1.47	1.38	1.31					
ACTUAL INCR.	178	-131	42	89	-608	590	523	-323	262	180	151	146	334	386	483	382	366	351					
Enrollment by Grade Group																							
EE-5th	12,005	11,811	11,675	11,609	10,865	11,248	11,544	11,358	11,531	11,681	11,816	12,066	12,412	12,713	12,931	13,163	13,376	13,569					
6th-8th	5,266	5,227	5,350	5,447	5,579	5,618	5,593	5,333	5,361	5,411	5,579	5,543	5,474	5,456	5,622	5,830	5,968	6,040					
9th-12th	6,655	6,757	6,812	6,870	6,874	7,042	7,294	7,417	7,478	7,458	7,306	7,238	7,295	7,398	7,497	7,439	7,454	7,540					
% Change by Grade Group																							
EE-5th	0.010	-0.016	-0.012	-0.006	-0.064	0.035	0.026	-0.016	0.015	0.013	0.012	0.021	0.029	0.024	0.017	0.018	0.016	0.014					
6th-8th	0.002	-0.007	0.024	0.018	0.024	0.007	-0.004	-0.046	0.005	0.009	0.031	-0.006	-0.012	-0.003	0.030	0.037	0.024	0.012					
9th-12th	0.008	0.015	0.008	0.009	0.001	0.024	0.036	0.017	0.008	-0.003	-0.020	-0.009	0.008	0.014	0.013	-0.008	0.002	0.012					
% Students in Each Grade Group																							
EE-5th	0.502	0.496	0.490	0.485	0.466	0.470	0.473	0.471	0.473	0.476	0.478	0.486	0.493	0.497	0.496	0.498	0.499	0.500					
6th-8th	0.220	0.220	0.224	0.228	0.239	0.235	0.229	0.221	0.220	0.220	0.226	0.226	0.217	0.213	0.216	0.221	0.223	0.222					
9th-12th	0.278	0.284	0.286	0.287	0.295	0.295	0.299	0.308	0.307	0.304	0.296	0.291	0.290	0.289	0.288	0.281	0.278	0.278					
Added Students by Grade Group																							
EE-5th	117	-194	-136	-66	-744	383	296	-186	173	150	135	250	346	301	218	232	213	193					
6th-8th	9	-39	123	97	132	39	-25	-260	28	50	168	-36	-69	-18	166	208	138	72					
9th-12th	52	102	55	58	4	168	252	123	61	-20	-152	-68	57	103	99	-58	15	86					
% Added Students by Grade Group																							
EE-5th	0.657	1.481	-3.238	-0.742	1.224	0.649	0.566	0.576	0.6603	0.8333	0.8940	1.7123	1.0359	0.7798	0.4513	0.6073	0.5820	0.5499					
6th-8th	0.051	0.298	2.929	1.090	-0.217	0.066	-0.048	0.805	0.1069	0.2778	1.1126	-0.2466	-0.2066	-0.0466	0.3437	0.5445	0.3770	0.2051					
9th-12th	0.292	-0.779	1.310	0.652	-0.007	0.285	0.482	-0.381	0.2328	-0.1111	-1.0066	-0.4658	-0.1707	0.2668	0.2050	-0.1518	0.0410	0.2450					

Projected Student Growth/Decline by Planning Unit, EE-12th Grade

2023-24 to 2033-34

Goose Creek CISD



Projected Resident EE-PK Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	34	34	35	36	37	37	37	37	37	37	37
2	19	19	20	21	21	21	21	21	21	21	21
3	14	14	15	16	16	16	16	16	16	16	16
4A	3	3	3	3	3	3	4	6	8	10	12
4B	17	18	19	20	20	20	20	20	20	20	20
5A	33	32	34	36	37	37	37	37	37	39	41
5B	0	0	0	0	0	0	0	0	0	0	0
6A	7	7	7	7	7	7	7	7	7	7	7
6B	3	3	3	3	3	3	3	3	3	3	3
6C	0	0	0	0	0	0	0	0	0	0	0
7	16	15	15	15	15	15	15	15	15	15	15
8A	15	15	16	16	16	16	16	16	16	16	16
8B	63	60	64	66	68	69	70	71	72	74	76
8C	5	5	6	8	10	12	15	17	18	19	20
8D	21	21	22	23	23	23	23	23	23	23	23
8E	51	55	59	62	64	64	63	62	62	62	63
8F	10	9	9	9	9	9	9	9	9	9	9
8G	23	23	24	25	25	25	25	25	25	25	25
8H	0	0	3	9	15	21	27	32	36	37	37
8I	14	14	14	14	14	14	14	14	14	14	14
8J	6	5	5	5	5	5	5	5	5	5	5
9A	5	5	5	5	5	5	5	5	5	5	5
9B	4	3	3	3	3	3	3	3	3	3	3
9C	7	7	7	7	7	7	7	7	7	7	7
10A	16	16	16	16	17	17	18	19	20	21	22
10B	0	0	0	0	0	0	0	0	1	2	3
11A	0	0	0	0	1	2	3	3	3	3	3
11B	5	6	6	6	6	6	6	6	6	6	6
11C	4	4	4	4	4	4	4	4	4	4	4
12A	7	7	7	7	7	7	7	7	7	7	7
12B	0	0	0	0	0	0	0	1	2	3	4
12C	15	15	16	17	18	18	18	18	18	18	18
13A	7	6	6	6	6	6	6	6	6	6	6
13B	6	6	6	6	6	6	6	6	6	6	6
13C	3	3	3	3	3	3	3	3	3	3	3
13D	7	7	7	7	7	7	7	7	7	7	7
14	7	6	6	6	6	6	6	6	6	6	6
15A	4	4	4	4	4	4	4	4	4	4	4
15B	9	8	8	8	8	8	8	8	8	8	8
16A	3	3	3	3	3	3	3	3	3	3	3
16B	11	11	11	11	11	11	11	11	11	11	11
16C	1	1	1	1	1	1	1	1	1	1	1
16D	19	19	20	20	20	20	20	20	20	20	20
17A	1	1	1	1	1	1	1	1	1	1	1
17B	0	0	0	0	0	0	0	0	0	0	0
18	17	16	17	18	19	19	19	19	19	19	19
19	10	9	10	11	11	11	11	11	11	11	11
20A	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0
21	3	2	2	2	2	2	2	2	2	2	2
22	12	12	13	13	13	13	13	13	13	13	13
23	5	5	5	5	5	5	5	5	5	5	5
24A	1	1	1	1	1	1	1	1	1	1	1
24B	4	4	4	4	4	4	4	4	4	4	4
25	0	0	0	0	0	0	0	0	0	0	0
26A	11	12	13	13	13	13	13	13	13	13	13
26B	4	4	4	4	4	4	4	4	4	4	4
27A	8	8	9	10	10	10	10	10	10	10	10
27B	1	1	1	1	1	1	1	1	1	1	1
27C	0	0	0	0	0	0	0	0	0	0	0
27D	2	2	2	2	2	2	2	2	2	2	2
27E	0	0	0	0	0	0	0	0	0	0	0
27F	0	0	0	0	0	0	0	0	0	0	0
28A	12	11	11	11	11	11	11	11	11	11	11
28B	13	12	12	12	12	12	12	12	12	12	12

Projected Resident EE-PK Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
29A	10	9	9	9	9	9	9	9	9	9	9
29B	4	4	4	4	4	4	4	4	4	4	4
30	8	7	7	7	7	7	7	7	7	7	7
31A	12	12	13	14	14	14	14	14	14	14	14
31B	0	0	0	0	0	0	0	0	0	0	0
31C	12	12	13	13	13	13	13	13	13	13	13
31D	7	6	6	6	6	7	7	7	7	7	7
31E	12	11	12	12	12	12	12	12	12	12	12
31F	28	28	32	35	38	38	38	38	38	38	38
32A	12	11	11	11	11	11	11	11	11	11	11
32B	5	5	5	5	5	5	5	5	5	5	5
32C	10	9	9	9	9	9	9	9	9	9	9
32D	13	13	13	13	13	13	13	13	13	13	13
33A	3	3	3	3	3	3	3	3	3	3	3
33B	4	4	4	4	4	4	4	4	4	4	4
33C	12	12	13	13	13	13	13	13	13	13	13
33D	3	3	3	3	3	3	3	3	3	3	3
34A	8	8	8	8	8	8	8	8	8	8	8
34B	5	5	5	5	5	5	5	5	5	5	5
35A	12	11	11	11	11	11	11	11	11	11	11
35B	0	0	0	0	0	0	0	0	0	0	0
36	7	6	6	6	6	6	6	6	6	6	6
37	8	8	9	9	9	9	9	9	9	9	9
38	20	19	21	22	22	22	22	22	22	22	22
39A	3	3	3	3	3	3	3	3	3	3	3
39B	0	0	0	0	0	0	0	0	0	0	0
40	13	13	13	13	13	13	13	13	13	13	13
41A	8	7	7	7	7	7	7	7	7	7	7
41B	7	6	6	6	6	6	6	6	6	6	6
41C	2	2	2	2	2	2	2	2	2	2	2
42	5	5	5	5	5	5	5	5	5	5	5
43	8	7	7	7	7	7	7	7	7	7	7
44	4	4	4	4	4	4	4	4	4	4	4
45A	9	9	9	9	9	9	9	9	9	9	9
45B	1	1	1	1	1	1	1	1	1	1	1
46A	1	1	2	3	4	5	5	5	5	5	5
46B	20	20	21	21	21	21	21	21	21	21	21
46C	0	0	0	0	0	0	0	0	0	0	0
46D	9	9	9	9	9	9	9	9	9	9	9
46E	10	9	9	9	9	9	9	9	9	9	9
47	8	7	7	7	7	7	7	7	7	7	7
48	7	6	6	6	6	6	6	6	6	6	6
49	20	19	19	19	19	19	19	19	19	19	19
50	6	5	5	5	5	5	5	5	5	5	5
51A	4	4	4	4	4	4	4	4	4	4	4
51B	1	1	1	1	1	1	1	1	1	1	1
52	13	11	12	12	12	12	12	12	12	12	12
53	15	15	16	17	17	17	17	17	17	17	17
54A	0	0	0	0	0	0	0	0	0	0	0
54B	0	0	0	0	0	0	0	0	0	0	0
54C	0	0	0	0	0	0	0	0	0	0	0
55	5	5	5	5	5	5	5	5	5	5	5
56A	4	4	4	5	6	6	6	7	8	9	10
56B	6	5	5	5	5	5	5	5	5	5	5
57A	3	3	3	3	3	3	3	3	3	3	3
57B	1	1	1	1	1	1	1	1	1	1	1
58	7	7	7	7	7	7	7	7	7	7	7
59A	2	2	2	2	2	2	2	2	2	2	2
59B	2	2	2	2	2	2	2	2	2	2	2
60	6	5	5	5	5	5	5	5	5	5	5
61A	1	1	1	1	1	1	1	1	1	1	1
61B	1	1	1	1	1	1	1	1	1	1	1
62A	3	3	3	3	3	3	3	3	3	3	3
62B	1	1	1	1	1	1	1	1	1	1	1
62C	0	0	0	0	0	0	0	0	0	0	0

Projected Resident EE-PK Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
63	7	7	7	7	7	7	7	7	7	7	7
64	6	6	6	6	6	6	6	6	6	6	6
65A	5	5	5	5	5	5	5	5	5	5	5
65B	2	2	2	2	2	2	2	2	2	2	2
65C	1	1	1	1	1	1	1	1	1	1	1
66A	0	0	0	0	0	0	0	0	0	0	0
66B	6	5	5	5	5	5	5	5	5	5	5
67	5	4	4	4	4	4	4	4	4	4	4
68	7	7	7	7	7	7	7	7	7	7	7
69	10	10	10	10	10	10	10	10	10	10	10
70	0	0	0	0	0	0	0	0	0	0	0
71	8	7	7	7	7	7	7	7	7	7	7
72	3	3	3	3	3	3	3	3	3	3	3
Total	1,089	1,056	1,099	1,132	1,155	1,167	1,179	1,191	1,203	1,215	1,227

Projected Resident KG-5th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	224	227	234	231	236	242	249	252	255	258	260
2	166	173	171	176	176	182	186	187	189	190	191
3	203	214	213	213	202	196	192	187	182	177	172
4A	53	51	54	50	53	61	80	108	136	164	189
4B	188	177	161	147	142	136	129	123	117	112	108
5A	236	244	262	280	303	320	326	329	337	346	353
5B	0	0	0	0	0	0	0	0	6	12	18
6A	39	34	29	29	27	23	26	28	29	30	31
6B	52	45	41	37	32	23	22	20	19	18	18
6C	0	0	0	0	0	0	0	0	0	6	12
7	97	86	78	69	56	47	39	33	28	25	23
8A	124	132	134	143	154	159	161	162	163	164	165
8B	447	442	451	433	446	453	454	458	464	471	477
8C	41	40	50	70	87	109	142	164	182	191	198
8D	166	154	152	146	145	142	144	142	140	138	134
8E	424	494	508	508	519	530	530	529	530	529	526
8F	93	86	76	68	54	49	39	34	29	26	24
8G	185	180	182	180	177	170	177	174	171	167	163
8H	2	3	35	91	155	224	286	342	389	390	386
8I	64	74	79	83	90	99	103	105	107	108	108
8J	95	100	93	94	94	96	94	92	91	90	89
9A	24	30	40	48	57	67	72	75	77	78	78
9B	63	58	49	37	34	30	30	30	30	30	30
9C	86	85	87	93	93	98	96	95	95	96	96
10A	105	110	112	117	117	125	134	144	153	163	175
10B	0	0	0	0	0	0	0	6	12	24	40
11A	14	18	22	27	38	59	70	78	86	93	99
11B	41	42	45	43	35	34	35	36	36	36	36
11C	99	106	111	115	120	125	131	134	137	139	141
12A	52	52	50	54	57	61	62	63	64	65	66
12B	4	3	3	1	1	6	12	20	32	48	65
12C	201	191	189	180	183	177	177	176	176	176	176
13A	60	51	47	42	36	36	31	31	32	30	28
13B	38	39	38	40	37	34	34	34	35	36	38
13C	56	65	74	85	97	115	122	127	130	132	133
13D	92	93	87	82	78	74	71	69	67	66	66
14	83	64	54	45	30	18	13	9	7	6	6
15A	39	44	51	59	67	75	80	84	87	89	90
15B	88	86	85	79	81	81	78	76	74	74	73
16A	41	45	45	48	52	55	50	47	44	43	42
16B	83	78	72	58	54	42	37	32	28	25	24
16C	30	33	35	39	45	47	50	52	53	54	54
16D	109	115	123	129	133	143	147	149	151	153	154
17A	50	44	48	52	57	61	62	64	65	66	66
17B	21	24	26	31	36	38	42	45	47	48	48
18	240	247	257	262	258	261	267	269	270	272	273
19	132	128	122	118	117	111	101	95	91	89	87
20A	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0
21	34	38	41	45	49	50	50	49	48	48	48
22	153	143	125	113	95	84	74	67	60	54	48
23	94	96	99	103	112	119	119	118	117	116	115
24A	34	30	34	39	44	50	58	63	67	70	72
24B	38	44	52	55	60	65	66	67	67	67	66
25	1	1	1	1	0	0	0	0	0	0	0
26A	136	124	124	111	108	108	111	108	108	109	111
26B	48	43	43	37	38	38	42	45	44	43	44
27A	69	64	54	53	48	39	36	32	30	30	30
27B	19	25	29	37	45	54	58	61	63	65	66
27C	8	10	11	13	13	13	12	12	12	12	12
27D	21	26	34	40	51	59	64	67	69	71	72
27E	31	34	32	30	32	34	35	36	36	36	36
27F	8	10	10	8	8	4	3	2	1	0	0
28A	96	90	86	79	81	87	89	89	88	89	90
28B	48	50	49	52	53	56	59	60	61	61	61

Projected Resident KG-5th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
29A	113	99	86	79	74	69	63	59	56	56	56
29B	46	50	51	54	55	58	55	53	51	49	48
30	101	99	94	90	84	80	80	80	81	82	83
31A	172	180	177	192	188	194	192	189	189	190	190
31B	0	0	0	0	0	0	0	0	0	0	0
31C	118	119	122	116	124	132	130	129	129	129	129
31D	59	60	56	51	53	57	68	75	77	76	76
31E	108	106	101	101	95	97	97	96	96	97	100
31F	378	376	391	386	377	382	383	378	374	369	364
32A	101	103	104	107	112	114	110	106	103	101	101
32B	42	45	48	55	59	62	65	68	70	71	72
32C	63	58	54	49	44	39	35	30	27	25	24
32D	77	75	75	71	71	69	63	59	59	60	61
33A	22	25	27	31	38	46	46	45	44	43	42
33B	53	58	68	79	85	99	102	105	107	108	108
33C	117	119	123	124	126	132	135	138	140	141	141
33D	45	47	49	49	58	61	69	75	80	83	84
34A	80	69	60	55	44	30	25	21	19	18	18
34B	61	66	71	82	95	112	116	120	123	125	126
35A	90	85	77	69	61	50	41	34	29	26	24
35B	0	0	0	0	0	0	0	0	0	0	0
36	45	38	34	27	27	23	22	22	22	23	24
37	130	124	115	110	88	75	66	60	54	49	46
38	178	180	180	173	175	163	154	146	138	130	123
39A	66	57	50	43	39	23	19	16	13	12	12
39B	0	0	0	0	0	0	0	0	0	0	0
40	105	109	112	121	127	128	127	126	125	125	125
41A	45	43	42	44	48	52	49	46	44	43	42
41B	45	43	38	32	23	14	11	8	6	5	6
41C	29	26	23	22	19	17	17	18	18	18	18
42	56	59	59	59	61	56	56	55	54	54	54
43	107	98	92	91	83	82	82	82	82	84	84
44	89	77	73	71	71	75	78	80	82	83	84
45A	57	45	44	46	48	47	54	58	61	64	66
45B	15	14	18	19	21	23	22	21	20	19	18
46A	32	33	39	41	44	55	60	59	57	55	54
46B	110	104	104	103	95	98	98	97	95	93	91
46C	0	0	0	0	0	0	0	0	0	0	0
46D	93	98	109	116	120	129	131	132	133	134	133
46E	41	47	54	60	69	73	76	78	78	78	78
47	91	85	88	80	82	80	85	84	84	85	86
48	51	50	49	47	54	51	50	49	48	48	48
49	91	100	110	118	126	139	144	147	150	153	154
50	67	63	62	53	50	50	44	39	35	32	30
51A	25	28	28	32	34	36	36	36	36	36	36
51B	6	5	6	8	10	11	12	12	12	12	12
52	94	88	78	71	60	56	51	47	42	40	39
53	157	151	143	132	117	104	98	96	95	95	95
54A	0	0	0	0	0	0	0	0	0	0	0
54B	2	2	2	2	0	0	0	0	0	0	0
54C	0	0	0	0	0	0	0	0	0	0	0
55	45	48	49	51	56	64	67	69	70	72	72
56A	30	30	37	40	49	53	58	66	76	87	100
56B	115	114	116	119	123	126	128	129	129	132	133
57A	54	44	38	30	23	20	22	22	22	23	24
57B	18	15	13	12	12	12	14	15	16	17	18
58	99	97	102	109	105	104	108	111	113	114	114
59A	33	31	28	24	26	26	25	25	24	24	24
59B	42	41	44	47	48	39	38	37	36	36	36
60	55	58	61	67	70	76	75	75	74	73	72
61A	27	29	30	32	33	34	34	34	34	34	34
61B	17	15	12	12	10	7	8	9	10	11	12
62A	33	29	30	29	31	29	30	30	30	30	30
62B	16	17	17	18	21	24	26	27	28	29	30
62C	7	7	8	9	10	12	12	12	12	12	12

Projected Resident KG-5th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
63	38	41	45	49	55	60	60	61	61	61	60
64	32	29	33	39	46	47	48	48	48	48	48
65A	46	47	44	44	41	40	41	41	42	42	42
65B	7	7	7	6	5	2	2	2	2	2	2
65C	10	15	12	11	11	10	8	7	6	6	6
66A	9	13	19	26	31	38	42	45	47	48	48
66B	46	46	47	42	38	33	28	24	21	19	18
67	102	107	104	103	100	106	105	104	103	102	101
68	67	73	74	76	74	81	82	83	84	84	84
69	111	103	101	98	96	89	87	86	85	84	83
70	1	1	0	0	0	0	0	0	0	0	0
71	52	51	50	50	51	48	48	48	48	48	48
72	22	23	21	16	13	12	10	9	8	7	6
Total	10,395	10,372	10,427	10,468	10,610	10,829	10,982	11,078	11,181	11,278	11,362

Projected Resident 6th-8th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	109	114	121	117	120	130	124	125	123	127	130
2	97	86	88	82	90	83	87	89	94	98	98
3	103	88	90	91	110	111	112	103	99	97	95
4A	34	28	28	31	26	30	35	51	67	80	95
4B	108	103	111	110	102	84	73	73	72	68	63
5A	115	118	120	118	108	111	125	147	163	172	180
5B	1	1	0	0	0	0	0	0	3	6	9
6A	24	22	22	18	16	16	15	13	9	11	12
6B	23	24	22	28	26	30	25	21	13	13	11
6C	0	0	0	0	0	0	0	0	0	3	6
7	47	54	53	60	56	52	47	37	32	26	22
8A	83	79	68	62	59	57	64	73	77	78	79
8B	268	242	237	243	225	226	206	223	232	237	242
8C	20	18	29	41	50	63	81	93	99	105	107
8D	103	102	90	91	83	86	78	73	67	71	73
8E	194	223	238	248	252	241	239	252	264	267	270
8F	63	64	61	59	61	51	50	39	38	31	28
8G	103	104	96	96	94	100	89	87	82	91	90
8H	1	1	16	43	75	107	139	170	197	204	206
8I	30	25	26	31	36	34	35	40	46	49	51
8J	38	43	52	48	49	40	42	42	44	42	41
9A	11	12	10	9	9	12	16	22	29	33	36
9B	22	26	31	42	41	35	23	19	15	15	15
9C	43	34	41	35	35	32	40	44	52	51	48
10A	62	60	59	54	64	65	69	69	76	83	91
10B	1	0	0	0	0	0	0	3	6	12	19
11A	8	9	7	9	13	20	27	32	38	42	47
11B	15	25	21	21	23	26	24	17	16	17	18
11C	33	34	41	43	48	47	46	48	52	56	58
12A	36	30	37	32	33	28	30	32	36	36	36
12B	4	3	3	3	2	6	7	10	15	23	32
12C	79	99	98	120	106	106	94	96	89	90	90
13A	34	42	40	39	31	27	26	24	25	21	19
13B	11	11	12	15	20	21	23	20	18	18	17
13C	33	33	27	24	24	20	28	37	52	56	60
13D	39	36	40	41	45	41	40	41	40	38	36
14	34	35	39	39	34	35	32	23	14	10	6
15A	16	15	16	17	16	18	23	28	33	36	39
15B	51	48	42	50	44	41	36	41	43	41	40
16A	30	25	30	25	23	17	22	27	32	28	26
16B	52	49	42	54	48	48	36	35	27	24	20
16C	22	19	14	16	14	15	17	20	21	23	25
16D	42	47	47	52	57	57	60	60	67	70	72
17A	29	34	26	29	20	21	24	26	29	29	31
17B	6	10	10	10	9	12	14	16	15	18	21
18	96	96	99	112	124	132	130	124	124	129	131
19	79	77	77	77	73	66	64	65	62	56	53
20A	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0
21	10	13	14	17	16	17	20	24	26	26	25
22	95	92	96	86	88	77	70	55	49	43	39
23	50	50	52	53	47	42	45	53	61	61	61
24A	16	18	17	18	13	14	14	16	19	24	27
24B	14	14	12	17	20	24	25	27	31	32	34
25	0	0	0	0	1	1	1	0	0	0	0
26A	52	60	55	70	63	68	60	58	55	55	55
26B	22	23	21	29	23	31	27	28	24	24	22
27A	35	35	41	46	45	39	36	31	24	21	17
27B	15	14	11	10	10	7	12	17	24	26	28
27C	8	6	6	2	3	4	7	7	7	6	6
27D	13	11	8	11	8	10	12	20	26	29	31
27E	10	10	12	17	17	14	12	14	16	17	18
27F	3	3	1	4	5	8	6	6	3	3	2
28A	53	48	47	54	45	36	30	36	44	45	44
28B	23	22	22	25	29	27	26	25	26	28	29

Projected Resident 6th-8th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
29A	61	67	71	68	57	43	41	40	40	35	32
29B	38	31	30	26	27	24	27	27	31	30	29
30	65	59	52	52	54	53	50	45	41	40	39
31A	79	74	85	80	91	80	95	91	101	101	101
31B	0	0	0	0	0	0	0	0	0	0	0
31C	61	65	67	70	63	57	51	59	67	66	66
31D	37	36	33	32	38	40	34	34	31	36	35
31E	58	57	57	55	60	53	53	47	49	49	49
31F	203	194	191	209	221	222	208	194	195	196	193
32A	62	59	57	51	47	41	46	54	61	59	56
32B	22	28	28	24	25	25	28	27	28	30	32
32C	44	36	27	31	29	28	27	26	24	22	18
32D	37	42	38	40	34	34	35	39	40	35	32
33A	18	16	17	12	11	5	8	15	23	24	24
33B	21	25	24	23	25	24	32	35	46	48	51
33C	48	51	55	63	64	63	61	60	64	66	69
33D	24	25	27	31	25	25	20	25	23	28	33
34A	40	43	44	41	38	40	39	31	20	16	12
34B	33	28	33	29	26	18	27	38	52	54	57
35A	50	47	47	44	45	44	42	39	32	27	22
35B	0	0	0	0	0	0	0	0	0	0	0
36	24	23	28	28	23	22	16	16	13	11	10
37	65	62	59	60	71	71	71	53	44	38	34
38	109	91	85	91	84	89	86	92	84	82	79
39A	36	34	35	37	30	36	32	31	19	16	13
39B	0	0	0	0	0	0	0	0	0	0	0
40	65	60	60	52	50	53	62	68	69	69	69
41A	35	30	29	23	19	13	18	24	29	27	25
41B	19	15	18	21	26	28	23	17	11	9	5
41C	10	12	14	11	12	13	13	10	8	8	9
42	28	16	20	25	28	32	30	33	29	29	28
43	62	61	61	58	54	48	47	42	42	40	40
44	39	46	50	52	41	35	32	32	35	37	38
45A	25	33	35	31	23	25	23	22	19	23	25
45B	0	5	5	8	5	7	8	10	12	12	12
46A	15	17	20	23	30	33	33	29	31	32	32
46B	53	57	57	53	57	52	51	45	50	50	49
46C	0	0	0	0	0	0	0	0	0	0	0
46D	43	50	45	50	50	52	56	57	63	64	66
46E	13	14	16	17	15	19	23	30	34	37	39
47	29	39	36	48	40	45	34	38	37	41	40
48	25	29	30	32	26	26	23	29	27	26	25
49	44	39	34	30	33	32	39	47	59	62	65
50	31	35	33	39	34	32	26	27	30	27	24
51A	12	10	14	11	12	10	14	16	18	18	18
51B	4	4	3	3	1	1	2	4	5	6	6
52	66	71	66	55	57	48	43	35	34	30	28
53	84	83	81	85	90	91	83	71	61	57	55
54A	0	0	0	0	0	0	0	0	0	0	0
54B	1	0	0	0	2	2	2	0	0	0	0
54C	0	0	0	0	0	0	0	0	0	0	0
55	15	20	25	28	26	20	20	23	30	31	33
56A	26	19	16	21	24	30	29	35	41	48	52
56B	65	61	60	63	57	56	57	61	64	64	65
57A	34	25	28	27	28	24	17	12	10	11	10
57B	11	9	11	9	9	7	5	5	5	6	6
58	55	53	47	42	47	55	59	52	48	51	54
59A	18	16	20	23	20	16	12	13	14	13	13
59B	23	23	19	17	17	28	30	29	21	20	19
60	29	26	27	27	26	24	30	32	38	38	39
61A	8	10	10	9	12	13	15	16	17	17	17
61B	7	4	6	3	5	7	8	6	3	3	3
62A	15	15	16	17	11	15	14	16	14	15	15
62B	5	5	6	9	8	5	5	8	11	12	12
62C	5	7	6	4	3	2	3	4	6	6	6

Projected Resident 6th-8th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
63	25	19	19	18	19	19	22	25	29	29	31
64	17	19	16	12	6	10	15	22	23	24	24
65A	21	15	18	20	25	24	23	21	19	20	20
65B	1	1	1	2	3	6	5	4	1	1	1
65C	12	11	16	11	10	5	6	7	7	5	4
66A	6	5	3	1	3	5	9	11	15	18	21
66B	21	23	23	25	29	29	26	23	21	18	15
67	55	47	52	55	62	51	50	47	53	53	53
68	27	25	28	31	42	36	36	33	39	40	41
69	52	59	54	61	53	57	55	53	47	45	45
70	3	3	4	1	1	0	0	0	0	0	0
71	22	23	28	27	26	28	27	27	24	24	24
72	11	11	10	13	16	15	11	8	7	6	6
Total	5,398	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845

Projected Resident 9th-12th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	149	149	131	142	143	152	170	161	167	168	163
2	97	111	114	121	113	113	109	110	114	112	119
3	152	155	145	137	117	116	116	124	135	133	133
4A	39	43	40	45	41	37	55	68	83	104	116
4B	143	153	158	141	136	141	142	127	117	101	90
5A	141	156	155	147	155	154	157	149	150	169	192
5B	1	0	1	1	1	1	0	0	4	8	12
6A	30	36	37	35	32	30	25	23	24	18	18
6B	35	40	42	35	34	32	31	37	38	34	30
6C	0	0	0	0	0	0	0	0	0	4	8
7	48	50	57	58	66	69	67	75	66	61	54
8A	101	92	96	103	99	100	82	74	76	77	86
8B	418	420	389	367	337	300	318	295	285	298	289
8C	53	51	55	57	66	82	102	123	136	142	150
8D	154	146	140	138	133	125	117	115	109	103	96
8E	216	265	280	293	292	307	316	311	318	319	321
8F	78	71	79	81	83	86	78	81	73	69	61
8G	151	155	149	148	132	129	124	123	125	118	115
8H	6	4	21	55	95	139	183	220	250	256	257
8I	25	32	37	36	36	37	39	42	46	48	51
8J	47	43	44	49	51	60	61	58	56	51	53
9A	21	20	18	15	15	13	14	13	13	20	26
9B	29	29	29	26	32	41	48	51	49	39	28
9C	77	80	62	53	50	43	45	47	46	52	62
10A	60	68	72	80	79	85	90	95	102	106	115
10B	0	1	1	1	1	0	0	4	8	16	25
11A	8	7	10	11	15	25	28	36	40	47	54
11B	17	16	21	24	28	29	28	33	30	31	29
11C	45	46	46	49	44	46	54	55	58	58	59
12A	50	48	42	41	34	33	37	33	33	33	35
12B	6	7	5	7	5	5	12	15	22	32	39
12C	101	102	114	109	123	136	139	145	138	131	120
13A	52	51	54	54	51	52	52	51	40	40	36
13B	19	18	22	15	14	18	16	25	29	28	30
13C	36	31	38	41	38	39	34	31	28	36	45
13D	55	50	49	49	43	49	50	49	55	52	51
14	80	76	55	47	48	42	44	48	43	37	32
15A	29	34	27	27	24	20	21	23	23	28	34
15B	69	65	72	65	62	59	58	55	52	51	48
16A	24	32	32	38	36	36	37	30	28	29	32
16B	66	67	74	65	65	63	63	61	61	54	43
16C	37	35	40	29	27	24	17	19	21	21	24
16D	45	49	53	57	57	60	62	72	71	76	81
17A	55	43	51	36	42	39	32	35	27	31	33
17B	17	16	18	14	12	14	12	13	16	16	19
18	105	114	122	117	128	128	137	156	160	163	164
19	94	106	113	117	104	108	103	96	94	89	86
20A	0	0	0	0	0	0	0	0	0	0	0
20B	0	0	0	0	0	0	0	0	0	0	0
21	16	15	15	13	16	19	19	22	23	25	29
22	104	110	115	120	118	122	118	112	104	90	79
23	63	61	62	61	65	64	66	62	56	60	63
24A	17	19	22	21	26	22	21	23	18	18	21
24B	19	20	20	17	16	15	19	24	27	34	35
25	0	0	0	0	0	0	0	1	1	1	1
26A	88	94	84	72	76	77	86	93	87	89	82
26B	33	31	26	24	32	30	37	40	38	41	36
27A	53	56	56	52	53	60	54	59	57	45	43
27B	31	26	23	19	19	19	13	13	12	14	20
27C	9	8	8	9	9	7	6	4	5	7	9
27D	20	22	22	19	17	13	13	12	12	17	21
27E	13	14	17	14	13	17	19	20	21	19	17
27F	6	5	7	6	3	4	4	5	9	9	7
28A	67	68	73	66	64	60	60	56	45	42	41
28B	46	44	46	41	36	40	39	44	45	43	43

Projected Resident 9th-12th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
29A	84	82	84	83	80	89	82	75	62	49	45
29B	35	40	41	41	45	40	38	36	33	35	37
30	118	107	99	90	78	73	64	65	65	61	59
31A	88	98	101	99	102	109	100	114	112	111	128
31B	0	0	0	0	0	0	0	0	0	0	0
31C	72	74	65	70	80	82	92	79	73	78	72
31D	43	43	51	54	45	53	57	58	61	52	47
31E	63	67	75	75	75	77	71	76	70	66	69
31F	258	281	284	281	288	268	275	290	276	276	264
32A	82	80	70	78	73	73	67	55	50	53	58
32B	23	22	25	31	33	37	34	34	34	34	37
32C	85	82	80	62	50	42	32	37	34	32	32
32D	36	40	44	47	51	50	52	49	45	51	50
33A	23	25	22	21	19	21	20	13	11	12	16
33B	13	17	21	28	30	31	31	35	30	39	47
33C	66	68	64	62	68	70	78	83	80	81	79
33D	45	42	37	35	34	36	39	34	36	31	28
34A	39	36	43	48	55	56	51	53	53	47	44
34B	39	46	43	45	43	42	43	36	31	37	46
35A	73	69	62	62	57	59	55	52	54	51	48
35B	0	0	0	0	0	0	0	0	0	0	0
36	36	36	32	29	30	29	37	31	30	27	20
37	89	85	89	82	80	80	70	87	88	83	80
38	112	127	134	133	134	118	116	108	113	112	107
39A	35	42	44	37	44	41	41	39	44	39	33
39B	1	1	1	0	0	0	0	0	0	0	0
40	70	79	79	85	83	81	76	70	72	77	87
41A	47	48	47	47	41	39	34	26	22	23	28
41B	30	32	30	28	23	22	26	30	35	32	27
41C	18	16	12	14	11	14	15	15	17	16	15
42	56	62	55	44	31	26	31	32	40	40	39
43	96	92	86	78	81	78	70	72	61	55	55
44	74	73	57	49	61	59	62	61	48	44	42
45A	32	35	34	33	41	42	40	38	34	29	30
45B	2	1	1	1	5	5	8	10	7	11	12
46A	21	22	23	27	34	39	47	48	46	46	43
46B	70	71	76	74	69	71	68	71	63	64	64
46C	0	0	0	0	0	0	0	0	0	0	0
46D	47	50	54	57	61	61	61	69	64	71	75
46E	13	16	18	17	19	19	22	21	24	29	34
47	68	54	51	47	47	48	55	54	52	50	46
48	32	33	34	36	34	40	42	35	37	35	32
49	45	51	52	45	46	39	36	34	34	43	54
50	45	48	45	42	41	41	47	46	39	42	36
51A	17	17	15	14	15	16	16	15	16	16	20
51B	3	5	5	5	6	5	3	3	2	2	4
52	62	57	62	81	82	91	81	72	66	58	51
53	123	130	127	104	108	109	109	115	117	111	101
54A	0	0	0	0	0	0	0	0	0	0	0
54B	0	1	1	1	1	0	0	2	2	2	2
54C	0	0	0	0	0	0	0	0	0	0	0
55	19	21	21	21	24	30	34	35	30	29	30
56A	26	28	32	41	43	36	42	43	51	61	66
56B	72	75	73	68	72	69	67	67	64	63	65
57A	46	47	41	42	40	35	38	36	34	26	21
57B	12	12	10	13	13	13	14	11	11	8	7
58	88	88	84	80	67	60	52	59	63	65	69
59A	25	30	27	29	23	24	29	26	24	21	16
59B	43	45	38	33	31	27	24	25	32	35	37
60	47	46	40	37	37	34	33	36	33	37	42
61A	14	9	9	10	6	9	9	10	14	16	18
61B	14	15	9	9	5	5	5	5	9	8	9
62A	40	37	33	35	39	34	37	36	35	36	36
62B	18	19	16	11	7	9	9	10	9	8	9
62C	6	4	6	7	7	8	7	5	3	4	5

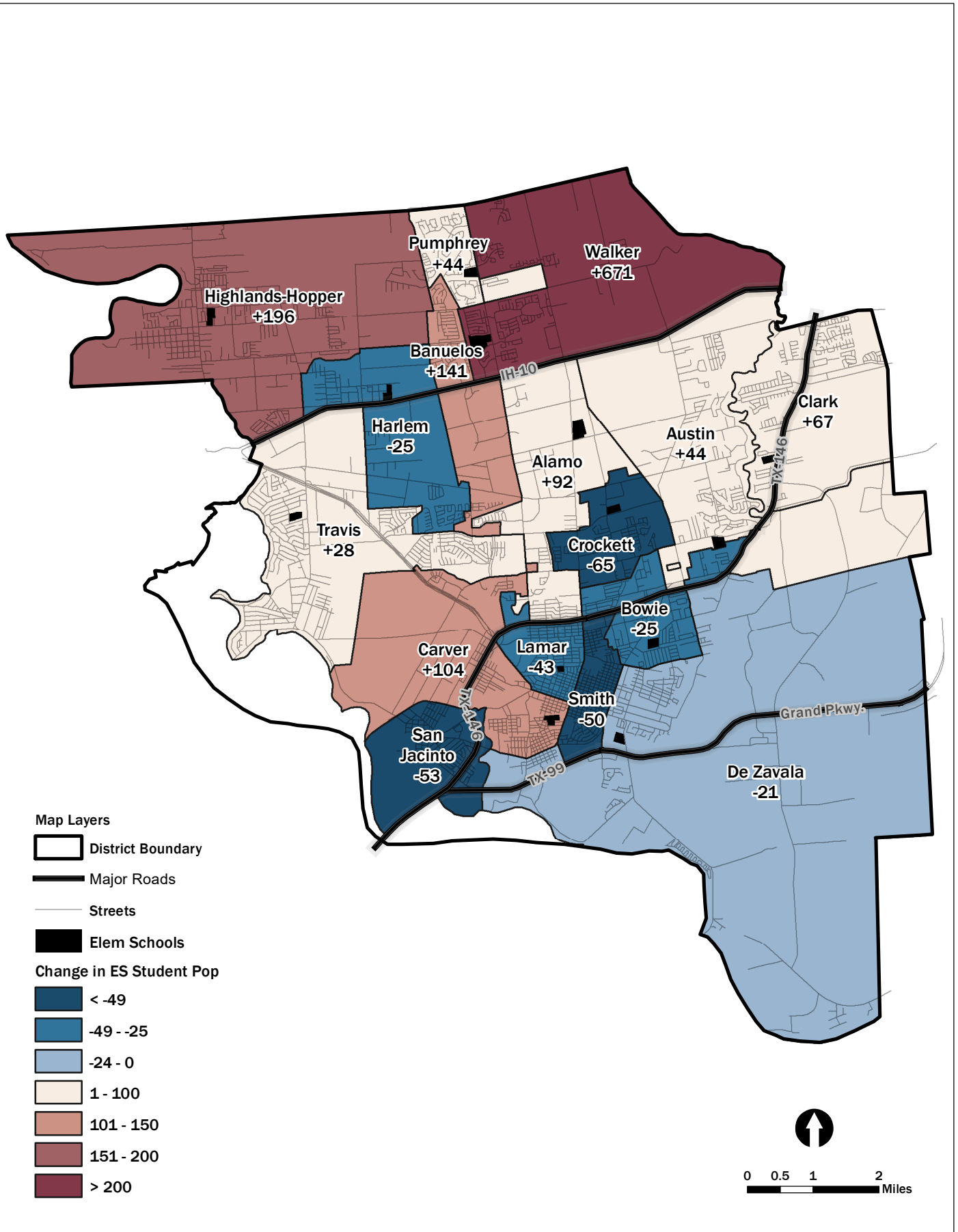
Projected Resident 9th-12th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
63	45	45	44	38	29	25	26	24	25	29	31
64	20	20	22	22	21	20	16	12	13	17	23
65A	34	36	36	33	26	24	25	30	33	30	30
65B	7	8	4	2	1	0	1	2	5	5	4
65C	9	14	15	19	18	19	18	12	12	8	8
66A	8	8	9	7	7	5	3	4	5	9	14
66B	32	29	25	29	27	31	35	35	37	37	33
67	73	70	66	65	63	65	65	69	65	61	60
68	42	42	46	43	33	38	42	47	48	48	48
69	86	81	87	71	73	72	68	72	67	67	64
70	0	0	0	3	3	4	4	1	1	0	0
71	27	29	26	28	31	32	37	35	37	36	35
72	9	10	13	14	13	15	17	18	19	18	13
Total	7,257	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447

Projected Student Growth/Decline by Attendance Zone, EE-5th Grade

2023-24 to 2033-34

Goose Creek CISD



**Goose Creek CISD
Projected Enrollment
2023-24 Elementary School Attendance Zones**

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo											
Capacity	795	795	795	795	795	795	795	795	795	795	795
Projected Residents	644	643	651	657	664	687	703	710	719	727	734
Percent Utilization (Residents)	81%	81%	82%	83%	84%	86%	88%	89%	90%	91%	92%
Transfers In/Out	107	107	107	107	107	107	107	107	107	107	107
Projected Enrollment	751	750	758	764	771	794	810	817	826	834	841
Percent Utilization	94%	94%	95%	96%	97%	100%	102%	103%	104%	105%	106%
Austin											
Capacity	836	836	836	836	836	836	836	836	836	836	836
Projected Residents	654	647	635	626	637	635	637	638	650	670	691
Percent Utilization (Residents)	78%	77%	76%	75%	76%	76%	76%	76%	78%	80%	83%
Transfers In/Out	158	158	158	158	158	158	158	158	158	158	158
Projected Enrollment	812	805	793	784	795	793	795	796	808	828	849
Percent Utilization	97%	96%	95%	94%	95%	95%	95%	95%	97%	99%	102%
Banuelos											
Capacity	857	857	857	857	857	857	857	857	857	857	857
Projected Residents	700	711	728	742	759	781	805	813	819	826	830
Percent Utilization (Residents)	82%	83%	85%	87%	89%	91%	94%	95%	96%	96%	97%
Transfers In/Out	83	83	83	83	83	83	83	83	83	83	83
Projected Enrollment	783	794	811	825	842	864	888	896	902	909	913
Percent Utilization	91%	93%	95%	96%	98%	101%	104%	105%	105%	106%	107%
Bowie											
Capacity	985	985	985	985	985	985	985	985	985	985	985
Projected Residents	679	684	689	697	710	709	696	685	673	662	653
Percent Utilization (Residents)	69%	69%	70%	71%	72%	72%	71%	70%	68%	67%	66%
Transfers In/Out	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Projected Enrollment	633	638	643	651	664	663	650	639	627	616	607
Percent Utilization	64%	65%	65%	66%	67%	67%	66%	65%	64%	63%	62%
Carver											
Capacity	950	950	950	950	950	950	950	950	950	950	950
Projected Residents	566	580	603	631	666	682	683	680	674	671	667
Percent Utilization (Residents)	60%	61%	63%	66%	70%	72%	72%	72%	71%	71%	70%
Transfers In/Out	24	24	24	24	24	24	24	24	24	24	24
Projected Enrollment	590	604	627	655	690	706	707	704	698	695	691
Percent Utilization	62%	64%	66%	69%	73%	74%	74%	74%	73%	73%	73%
Clark											
Capacity	780	780	780	780	780	780	780	780	780	780	780
Projected Residents	877	886	895	901	896	924	935	935	935	932	931
Percent Utilization (Residents)	112%	114%	115%	116%	115%	118%	120%	120%	120%	119%	119%
Transfers In/Out	-141	-141	-141	-141	-141	-141	-141	-141	-141	-141	-141
Projected Enrollment	736	745	754	760	755	783	794	794	794	791	790
Percent Utilization	94%	96%	97%	97%	97%	100%	102%	102%	102%	101%	101%
Crockett											
Capacity	583	583	583	583	583	583	583	583	583	583	583
Projected Residents	556	525	513	484	482	492	495	492	487	487	490
Percent Utilization (Residents)	95%	90%	88%	83%	83%	84%	85%	84%	84%	84%	84%
Transfers In/Out	11	11	11	11	11	11	11	11	11	11	11
Projected Enrollment	567	536	524	495	493	503	506	503	498	498	501
Percent Utilization	97%	92%	90%	85%	85%	86%	87%	86%	85%	85%	86%

**Goose Creek CISD
Projected Enrollment
2023-24 Elementary School Attendance Zones**

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
DeZavala											
Capacity	906	906	906	906	906	906	906	906	906	906	906
Projected Residents	604	590	577	564	558	549	546	550	552	565	577
Percent Utilization (Residents)	67%	65%	64%	62%	62%	61%	60%	61%	61%	62%	64%
Transfers In/Out	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Projected Enrollment	584	570	557	544	538	529	526	530	532	545	557
Percent Utilization	64%	63%	61%	60%	59%	58%	58%	58%	59%	60%	61%
Harlem											
Capacity	722	722	722	722	722	722	722	722	722	722	722
Projected Residents	542	525	504	488	473	462	454	455	463	488	517
Percent Utilization (Residents)	75%	73%	70%	68%	66%	64%	63%	63%	64%	68%	72%
Transfers In/Out	52	52	52	52	52	52	52	52	52	52	52
Projected Enrollment	594	577	556	540	525	514	506	507	515	540	569
Percent Utilization	82%	80%	77%	75%	73%	71%	70%	70%	71%	75%	79%
Highlands											
Capacity	820	820	820	820	820	820	820	820	820	820	820
Projected Residents	931	941	947	945	957	973	995	1,015	1,041	1,068	1,091
Percent Utilization (Residents)	114%	115%	115%	115%	117%	119%	121%	124%	127%	130%	133%
Transfers In/Out	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Projected Enrollment	890	900	906	904	916	932	954	974	1,000	1,027	1,050
Percent Utilization	109%	110%	110%	110%	112%	114%	116%	119%	122%	125%	128%
Hopper ELA											
Capacity	519	519	519	519	519	519	519	519	519	519	519
Projected Residents	374	369	376	383	384	384	387	391	396	403	410
Percent Utilization (Residents)	72%	71%	72%	74%	74%	74%	75%	75%	76%	78%	79%
Transfers In/Out	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Projected Enrollment	325	320	327	334	335	335	338	342	347	354	361
Percent Utilization	63%	62%	63%	64%	65%	65%	65%	66%	67%	68%	70%
Lamar											
Capacity	745	745	745	745	745	745	745	745	745	745	745
Projected Residents	525	482	478	469	461	461	475	477	478	482	483
Percent Utilization (Residents)	70%	65%	64%	63%	62%	62%	64%	64%	64%	65%	65%
Transfers In/Out	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Projected Enrollment	515	472	468	459	451	451	465	467	468	472	473
Percent Utilization	69%	63%	63%	62%	61%	61%	62%	63%	63%	63%	63%
Liles ELA											
Capacity	396	396	396	396	396	396	396	396	396	396	396
Projected Residents	392	378	392	399	404	406	407	408	409	410	411
Percent Utilization (Residents)	99%	95%	99%	101%	102%	103%	103%	103%	103%	104%	104%
Transfers In/Out	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Projected PK Enrollment	315	301	315	322	327	329	330	331	332	333	334
Percent Utilization	80%	76%	80%	81%	83%	83%	83%	84%	84%	84%	84%
Pumphrey											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Residents	824	883	903	910	920	935	935	937	941	943	944
Percent Utilization (Residents)	97%	104%	106%	107%	108%	110%	110%	110%	111%	111%	111%
Transfers In/Out	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153
Projected Enrollment	671	730	750	757	767	782	782	784	788	790	791
Percent Utilization	79%	86%	88%	89%	90%	92%	92%	92%	93%	93%	93%

**Goose Creek CISD
Projected Enrollment
2023-24 Elementary School Attendance Zones**

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
San Jacinto											
Capacity	850	850	850	850	850	850	850	850	850	850	850
Projected Residents	593	584	584	580	571	567	560	556	553	550	548
Percent Utilization (Residents)	70%	69%	69%	68%	67%	67%	66%	65%	65%	65%	64%
Transfers In/Out	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Projected Enrollment	578	569	569	565	556	552	545	541	538	535	533
Percent Utilization	68%	67%	67%	66%	65%	65%	64%	64%	63%	63%	63%
Smith											
Capacity	952	952	952	952	952	952	952	952	952	952	952
Projected Residents	499	481	477	467	460	459	459	455	452	453	454
Percent Utilization (Residents)	52%	51%	50%	49%	48%	48%	48%	48%	47%	48%	48%
Transfers In/Out	46	46	46	46	46	46	46	46	46	46	46
Projected Enrollment	545	527	523	513	506	505	505	501	498	499	500
Percent Utilization	57%	55%	55%	54%	53%	53%	53%	53%	52%	52%	53%
Travis											
Capacity	840	840	840	840	840	840	840	840	840	840	840
Projected Residents	815	802	811	826	827	849	852	854	853	850	843
Percent Utilization (Residents)	97%	95%	97%	98%	98%	101%	101%	102%	102%	101%	100%
Transfers In/Out	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Projected Enrollment	777	764	773	788	789	811	814	816	815	812	805
Percent Utilization	93%	91%	92%	94%	94%	97%	97%	97%	97%	97%	96%
Walker											
Capacity	766	766	766	766	766	766	766	766	766	766	766
Projected Residents	709	717	763	831	936	1,041	1,137	1,218	1,289	1,306	1,315
Percent Utilization (Residents)	93%	94%	100%	108%	122%	136%	148%	159%	168%	170%	172%
Transfers In/Out	88	88	88	88	88	88	88	88	88	88	88
Projected Enrollment	797	805	851	919	1,024	1,129	1,225	1,306	1,377	1,394	1,403
Percent Utilization	104%	105%	111%	120%	134%	147%	160%	170%	180%	182%	183%
Virtual											
Projected Enrollment	21	21	21	21	21	21	21	21	21	21	21
Totals:											
Students Projected	11,484	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589
Capacity	14,152	14,152	14,152	14,152	14,152	14,152	14,152	14,152	14,152	14,152	14,152
Percent Utilization	81%	81%	81%	82%	83%	85%	86%	87%	88%	88%	89%

* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

Goose Creek CISD Elementary School Transfers

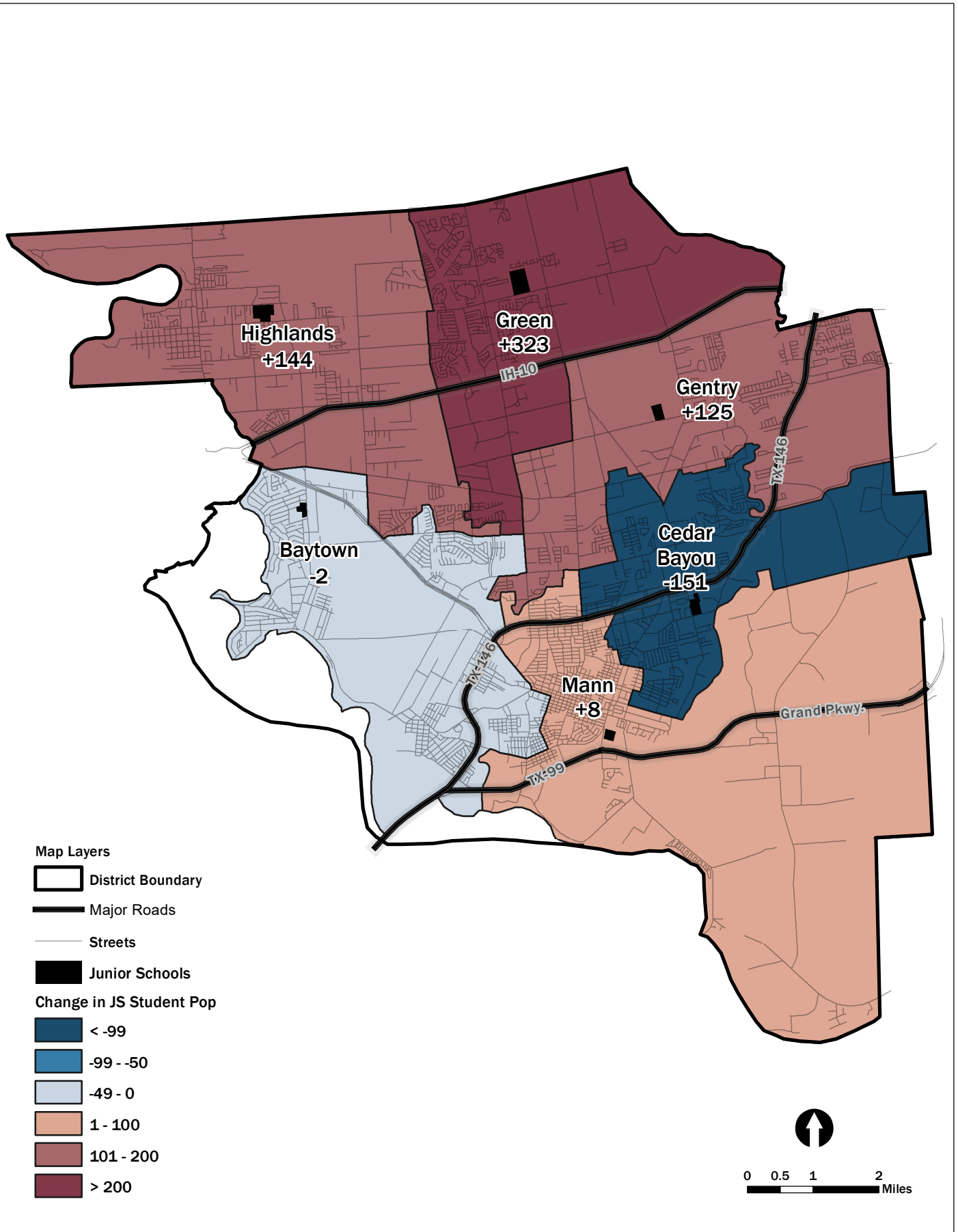


	Attends																			Resides In	Transfers Out	Net Transfers
	Alamo	Austin	Banuelos	Bowle	Carver	Clark	Crockett	De Zavala	Harlem	Highlands	Hopper	Lamar	Liles	Pumphrey	San Jacinto	Smith	Travis	Walker	Virtual Acad.			
Resides In	583	2	1	3	2	5	18	6	2	1		6		3	3	5		2	2	644	-61	107
Alamo	12	611	1		7	1	6							3	4		1	4	2	654	-43	158
Austin	13	3	622		4	1	3	1	14	3				14			6	16		700	-78	83
Banuelos	11	23	2	594	8	18	5	3	1			5			2	2	2	3		679	-85	-46
Bowle	5	2		1	509		5	6	3	3		12		1	7	7	2		3	566	-57	24
Carver	34	124	1	2	7	689	4	3						4	1	2	3	2	1	877	-188	-141
Clark	15	10		1	4	8	506		5					2				3	2	556	-50	11
Crockett	7	2		4	11	6	4	545		2	2	4				7	4	2	2	604	-59	-20
De Zavala	6	1	13						502	10					3		3	3	1	542	-40	52
Harlem	7	5	14	1	2		2		16	855				1		8	5	15		931	-76	-41
Highlands	1	4	9	2	1		1	1	12		297		13	11	4	2	3	13		374	-77	-49
Hopper	17		2		13			4	1	1		472			1	9	1	1	3	525	-53	-10
Lamar		16		13		1	1				2	1	292	5	16	17		28		392	-100	-77
Liles	9	5	94	2	2	3	5	1	8	5	20	2	7	619	1	4	1	34	2	824	-205	-153
Pumphrey	9			2	6			2			2	3	3	1	529	14	10	12		593	-64	-15
San Jacinto	6	1		1	3		1	9		2	6				2	461	3	4		499	-38	46
Smith	14	2	3	5	9	3	6	3	16	6	2	2			3	4	730	6	1	815	-85	-38
Travis	2	1	21	2	2	1			14			2		5	2	3	3	649	2	709	-60	88
Walker																						
Resides In & Attends	583	611	622	594	509	689	506	545	502	855	297	472	292	619	529	461	730	649				
Transfers In	168	201	161	39	81	47	61	39	92	35	28	43	23	52	49	84	47	148	21			
Attends	751	812	783	633	590	736	567	584	594	890	325	515	315	671	578	545	777	797	21			

Projected Student Growth/Decline by Attendance Zone, 6th-8th Grade

2023-24 to 2033-34

Goose Creek CISD



**Goose Creek CISD
Projected Enrollment
2023-24 Junior School Attendance Zones**

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown											
Capacity	958	958	958	958	958	958	958	958	958	958	958
Projected Residents	748	748	768	784	777	746	750	750	763	751	746
Percent Utilization (Residents)	78%	78%	80%	82%	81%	78%	78%	78%	80%	78%	78%
Transfers In/Out	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Projected Enrollment	703	703	723	739	732	701	705	705	718	706	701
Percent Utilization	73%	73%	75%	77%	76%	73%	74%	74%	75%	74%	73%
Cedar Bayou											
Capacity	1,198	1,198	1,198	1,198	1,198	1,198	1,198	1,198	1,198	1,198	1,198
Projected Residents	917	900	868	894	865	861	841	832	804	784	766
Percent Utilization (Residents)	77%	75%	72%	75%	72%	72%	70%	69%	67%	65%	64%
Transfers In/Out	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Projected Enrollment	896	879	847	873	844	840	820	811	783	763	745
Percent Utilization	75%	73%	71%	73%	70%	70%	68%	68%	65%	64%	62%
Gentry											
Capacity	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164
Projected Residents	952	968	983	1,034	1,038	1,006	988	987	1,039	1,065	1,077
Percent Utilization (Residents)	82%	83%	84%	89%	89%	86%	85%	85%	89%	91%	93%
Transfers In/Out	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Projected Enrollment	951	967	982	1,033	1,037	1,005	987	986	1,038	1,064	1,076
Percent Utilization	82%	83%	84%	89%	89%	86%	85%	85%	89%	91%	92%
Green											
Capacity	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033
Projected Residents	1,047	1,038	1,035	1,095	1,123	1,153	1,172	1,248	1,308	1,347	1,370
Percent Utilization (Residents)	101%	100%	100%	106%	109%	112%	113%	121%	127%	130%	133%
Transfers In/Out	32	32	32	32	32	32	32	32	32	32	32
Projected Enrollment	1,079	1,070	1,067	1,127	1,155	1,185	1,204	1,280	1,340	1,379	1,402
Percent Utilization	104%	104%	103%	109%	112%	115%	117%	124%	130%	133%	136%
Highlands											
Capacity	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272
Projected Residents	955	924	950	963	957	935	946	983	1,036	1,071	1,099
Percent Utilization (Residents)	75%	73%	75%	76%	75%	74%	74%	77%	81%	84%	86%
Transfers In/Out	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Projected Enrollment	929	898	924	937	931	909	920	957	1,010	1,045	1,073
Percent Utilization	73%	71%	73%	74%	73%	71%	72%	75%	79%	82%	84%
Mann											
Capacity	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
Projected Residents	779	762	774	774	748	739	726	744	770	784	787
Percent Utilization (Residents)	66%	65%	66%	66%	64%	63%	62%	63%	65%	67%	67%
Transfers In/Out	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Projected Enrollment	756	739	751	751	725	716	703	721	747	761	764
Percent Utilization	64%	63%	64%	64%	62%	61%	60%	61%	64%	65%	65%
High Point, Excel Academy, Point Alt., Virtual											
Projected Enrollment	84	84	84	84	84	84	84	84	84	84	84
Totals:											
Students Projected	5,398	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845
Capacity	6,801	6,801	6,801	6,801	6,801	6,801	6,801	6,801	6,801	6,801	6,801
Percent Utilization	79%	79%	79%	82%	81%	80%	80%	82%	84%	85%	86%

* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

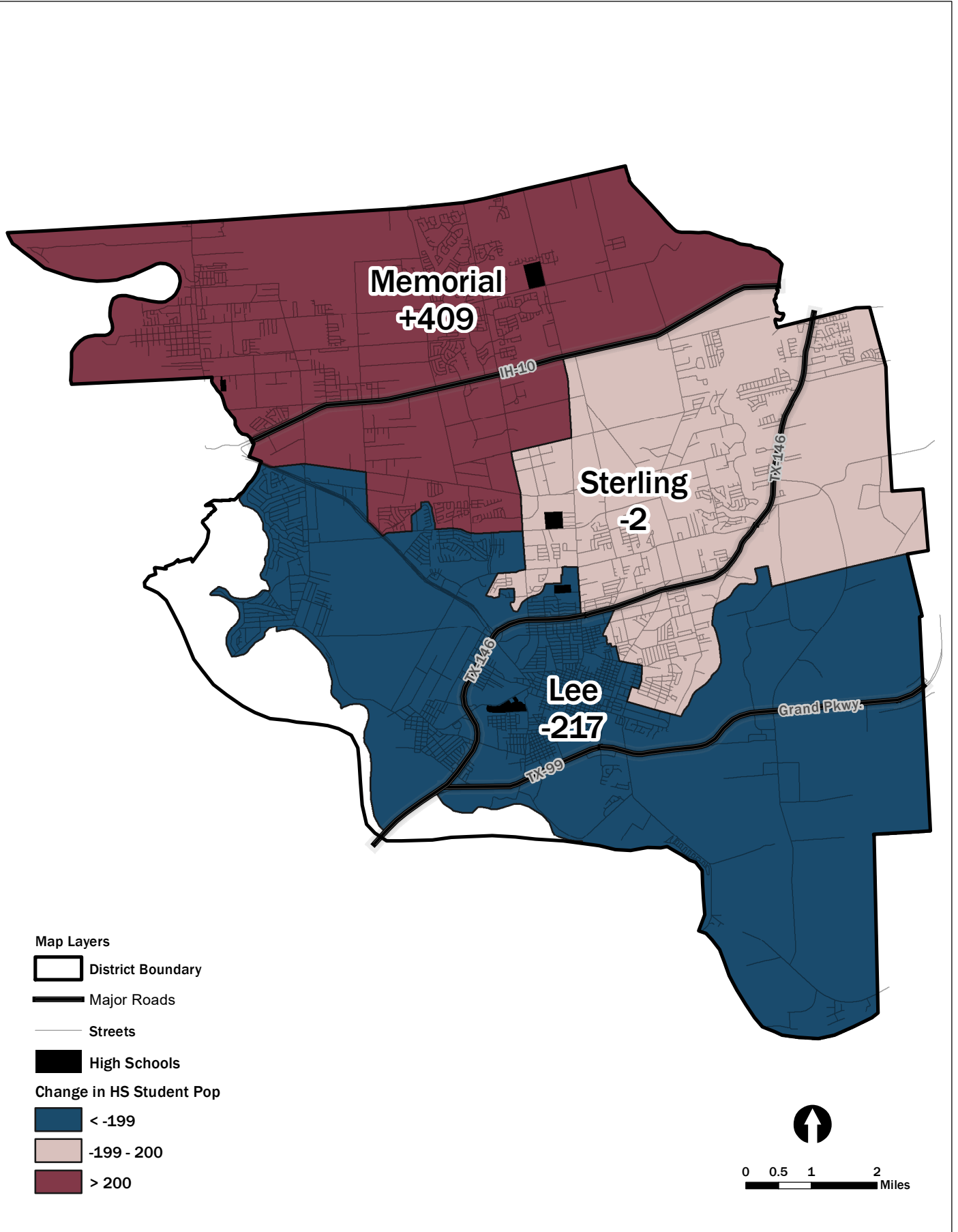
**Goose Creek CISD
Junior School Transfers**



	Attends										Resides In	Transfers Out	Net Transfers	
	Baytown	Cedar Bayou	Gentry	Green	Highlands	Mann	Excel Academy	High Point	Point Alt. Ctr.	Virtual Acad.				
Resides In	Baytown	676	7	8	18	8	16		2	9	4	748	-72	-45
Cedar Bayou	5	866	17	7	2	4		4	11	1	917	-51	-21	
Gentry	8	6	911	10	2	7		1	5	2	952	-41	-1	
Green	4	4	2	1,019	5	1		2	7	3	1,047	-28	32	
Highlands	6		2	23	911			3	9	1	955	-44	-26	
Mann	4	13	11	2	1	728	1		14	5	779	-51	-23	
Resides In & Attends	676	866	911	1,019	911	728								
Transfers In	27	30	40	60	18	28								
Attends	703	896	951	1,079	929	756	1	12	55	16				

Projected Student Growth/Decline by Attendance Zone, 9th-12th Grade

2023-24 to 2033-34
Goose Creek CISD



**Goose Creek CISD
Projected Enrollment
2023-24 High School Attendance Zones**

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee											
Capacity	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968
Projected Residents	2,170	2,188	2,137	2,056	1,991	1,984	1,997	1,993	1,948	1,940	1,953
Percent Utilization (Residents)	110%	111%	109%	104%	101%	101%	101%	101%	99%	99%	99%
Transfers In/Out	-390	-390	-390	-390	-390	-390	-390	-390	-390	-390	-390
Projected Enrollment	1,780	1,798	1,747	1,666	1,601	1,594	1,607	1,603	1,558	1,550	1,563
Percent Utilization	90%	91%	89%	85%	81%	81%	82%	81%	79%	79%	79%
Memorial											
Capacity	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536
Projected Residents	2,684	2,784	2,775	2,759	2,725	2,778	2,869	2,926	2,986	3,033	3,093
Percent Utilization (Residents)	106%	110%	109%	109%	107%	110%	113%	115%	118%	120%	122%
Transfers In/Out	-398	-398	-398	-398	-398	-398	-398	-398	-398	-398	-398
Projected Enrollment	2,286	2,386	2,377	2,361	2,327	2,380	2,471	2,528	2,588	2,635	2,695
Percent Utilization	90%	94%	94%	93%	92%	94%	97%	100%	102%	104%	106%
Sterling											
Capacity	2,554	2,554	2,554	2,554	2,554	2,554	2,554	2,554	2,554	2,554	2,554
Projected Residents	2,403	2,475	2,501	2,447	2,479	2,488	2,484	2,521	2,447	2,425	2,401
Percent Utilization (Residents)	94%	97%	98%	96%	97%	97%	97%	99%	96%	95%	94%
Transfers In/Out	-344	-344	-344	-344	-344	-344	-344	-344	-344	-344	-344
Projected Enrollment	2,059	2,131	2,157	2,103	2,135	2,144	2,140	2,177	2,103	2,081	2,057
Percent Utilization	81%	83%	84%	82%	84%	84%	84%	85%	82%	81%	81%
Early Impact College											
Capacity	418	418	418	418	418	418	418	418	418	418	418
Projected Enrollment	406	406	406	406	406	406	406	406	406	406	406
Percent Utilization	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%
Stuart Career Tech											
Capacity	900	900	900	900	900	900	900	900	900	900	900
Projected Enrollment	476	476	476	476	476	476	476	476	476	476	476
Percent Utilization	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%
Hyland Learning Center											
Capacity	300	300	300	300	300	300	300	300	300	300	300
Projected Enrollment	121	121	121	121	121	121	121	121	121	121	121
Percent Utilization	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%
High Point, Point Alt., Virtual, etc.											
Projected Enrollment	129	129	129	129	129	129	129	129	129	129	129
Totals:											
Students Projected	7,257	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447
Capacity	8,676	8,676	8,676	8,676	8,676	8,676	8,676	8,676	8,676	8,676	8,676
Percent Utilization	84%	86%	85%	84%	83%	84%	85%	86%	85%	85%	86%

* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

Goose Creek CISD High School Transfers



		Attends										Resides In	Transfers Out	Net Transfers
		Lee	Memorial	Sterling	Excel	High Point	Hyland Ctr.	Early Impact College	Point Alt. Ctr.	Stuart Career Tech.	Virtual Acad.			
Resides In	Lee	1,584	57	109	2	6	39	152	19	189	13	2,170	-586	-390
	Memorial	81	2,132	122	2	5	39	114	28	147	14	2,684	-552	-398
	Sterling	115	97	1,828	1	3	43	140	28	140	8	2,403	-575	-344
Resides In & Attends		1,584	2,132	1,828										
Transfers In		196	154	231										
Attends		1,780	2,286	2,059	5	14	121	406	75	476	35			