



Goose Creek 2035 Committee

WELCOME FROM DISTRICT LEADERSHIP



Kendall David
Executive Director of
Community Engagement

AGENDA

- WELCOME
- GC2035 LRFP BOARD APPROVAL
- REZONING HOMEWORK ACTIVITY
- REZONING OPTIONS
- REZONING SURVEY
- NEXT STEPS
- CLOSING



OVERVIEW OF MEETINGS

- Meeting One
 - Charge, Process, Consensus
 - LRFP Components
 - *Curation*
 - *Educational Specifications*
 - *Assessment Work*
- Meeting Two
 - GC2035 Leadership Election
 - LRFP Prioritization Measures
 - *EC & Elementary Schools FCA*
 - *Junior Schools FCA*
- Meeting Three
 - School Funding
 - Capacity Methodology
 - *HS & District FCA*
 - *District Generated Capital Needs*
- *GC2035 Generated Capital Needs*
- *Capital Needs Gallery Walk*
- Meeting Four
 - Overall Themes
 - Capital Needs Gallery Walk Results
 - *Thresholds & Consensus*
 - *Campus Repurposing & Consensus*
 - *One HS & Pros/Cons*
- Meeting Five
 - Long Range Facility Plan Review
 - *Long Range Facility Plan Consensus*
 - Rezoning Intro & Demographics

REZONING RECAP

- School rezoning refers to the process of changing the residential boundaries that determine which school a student attends. This can occur for various reasons, including shifts in student population, the opening or closing of schools, or efforts to balance enrollment numbers among schools.
- GCCISD campus capacity data indicates over capacity and under capacity campuses
- GC2035 reached consensus that Lamar Elementary School be repurposed for Peter E Hyland and other programs
- GC2035 Purpose: review district demographic data regarding growth and projected campus enrollment, and review rezoning options and public feedback in order to provide input to district administration for the rezoning of district campuses

HOMEWORK

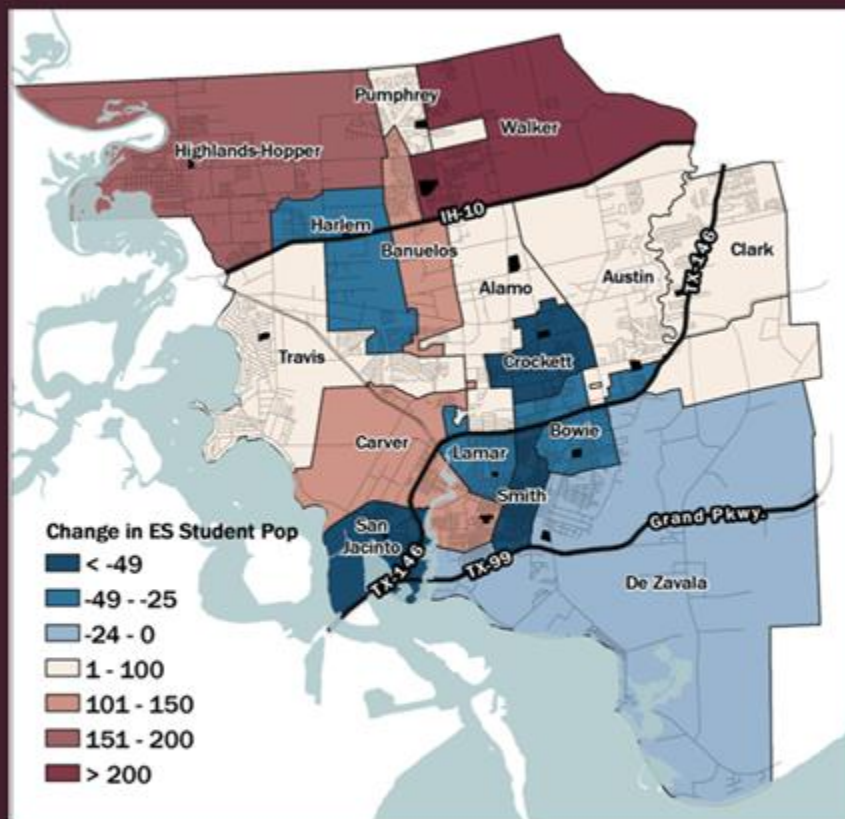
- Elementary projected enrollment
 - Note greatest needs
- Junior school projected enrollment
 - Note greatest needs
- High school projected enrollment
 - Note greatest needs





Projected Change in Resident EE-5th Student Population by Elementary Attendance Zone

2023-24 through 2033-24



Projected Elementary Student Enrollment

Projected Elementary Student Enrollment												
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo	795	751	750	758	764	771	794	810	817	826	834	841
Austin	836	812	805	793	784	795	793	795	796	808	828	849
Banuelos	857	783	794	811	825	842	864	888	896	902	909	913
Bowie	985	633	638	643	651	664	663	650	639	627	616	607
Carver	950	590	604	627	655	690	706	707	704	698	695	691
Clark	780	736	745	754	760	755	783	794	794	794	791	790
Crockett	583	567	536	524	495	493	503	506	503	498	498	501
DeZavala	906	584	570	557	544	538	529	526	530	532	545	557
Harlem	722	594	577	556	540	525	514	506	507	515	540	569
Highlands	820	890	900	906	904	916	932	954	974	1,000	1,027	1,050
Hopper ELA	519	325	320	327	334	335	335	338	342	347	354	361
Lamar	745	515	472	468	459	451	451	465	467	468	472	473
Liles ELA	396	315	301	315	322	327	329	330	331	332	333	334
Pumphrey	850	671	730	750	757	767	782	782	784	788	790	791
San Jacinto	850	578	569	569	565	556	552	545	541	538	535	533
Smith	952	545	527	523	513	506	505	505	501	498	499	500
Travis	840	777	764	773	788	789	811	814	816	815	812	805
Walker	766	797	805	851	919	1,024	1,129	1,225	1,306	1,377	1,394	1,403
Virtual		21	21	21	21	21	21	21	21	21	21	21
Total		11,484	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589

Projected student population exceeds 100% capacity

Projected student population exceeds 120% capacity

Projected Utilization - Elementary Schools

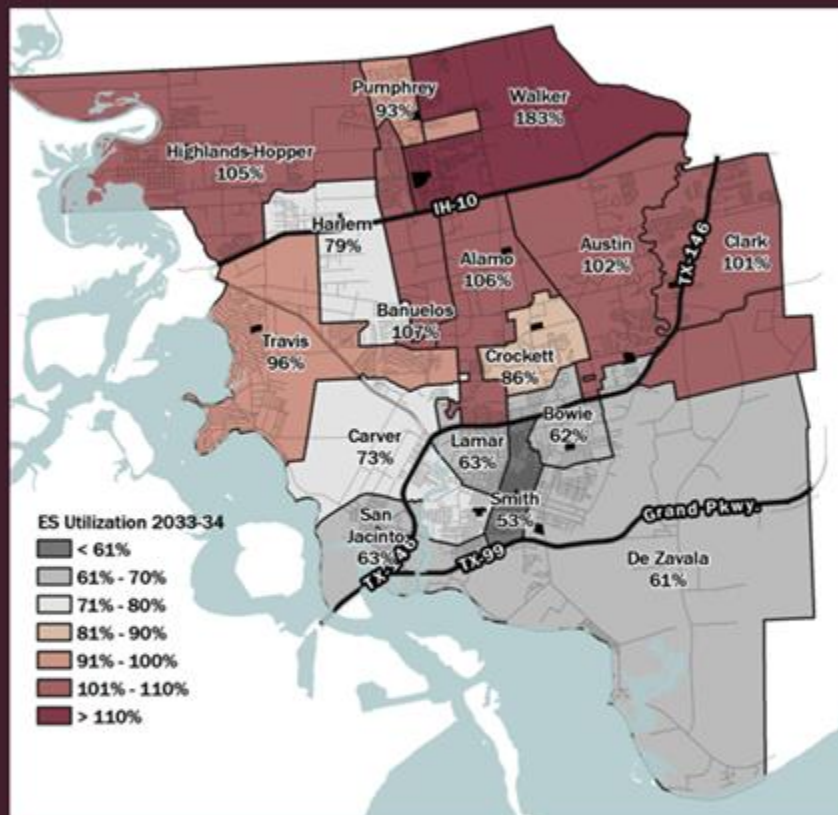
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo	795	94%	94%	95%	96%	97%	100%	102%	103%	104%	105%	106%
Austin	836	97%	96%	95%	94%	95%	95%	95%	95%	97%	99%	102%
Banuelos	857	91%	93%	95%	96%	98%	101%	104%	105%	105%	106%	107%
Bowie	985	64%	65%	65%	66%	67%	67%	66%	65%	64%	63%	62%
Carver	950	62%	64%	66%	69%	73%	74%	74%	74%	73%	73%	73%
Clark	780	94%	96%	97%	97%	97%	100%	102%	102%	102%	101%	101%
Crockett	583	97%	92%	90%	85%	85%	86%	87%	86%	85%	85%	86%
DeZavala	906	64%	63%	61%	60%	59%	58%	58%	58%	59%	60%	61%
Harlem	722	82%	80%	77%	75%	73%	71%	70%	70%	71%	75%	79%
Highlands	820	109%	110%	110%	110%	112%	114%	116%	119%	122%	125%	128%
Hopper ELA	519	63%	62%	63%	64%	65%	65%	65%	66%	67%	68%	70%
Lamar	745	69%	63%	63%	62%	61%	61%	62%	63%	63%	63%	63%
Liles ELA	396	80%	76%	80%	81%	83%	83%	83%	84%	84%	84%	84%
Pumphrey	850	79%	86%	88%	89%	90%	92%	92%	92%	93%	93%	93%
San Jacinto	850	68%	67%	67%	66%	65%	65%	64%	64%	63%	63%	63%
Smith	952	57%	55%	55%	54%	53%	53%	53%	53%	52%	52%	53%
Travis	840	93%	91%	92%	94%	94%	97%	97%	97%	97%	97%	96%
Walker	766	104%	105%	111%	120%	134%	147%	160%	170%	180%	182%	183%
Virtual	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

underutilized
overutilized



Projected Percent Utilization by Elementary School

2033-34



Projected Junior School Enrollment

Projected Junior School Student Enrollment												
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown	958	703	703	723	739	732	701	705	705	718	706	701
Cedar Bayou	1,198	896	879	847	873	844	840	820	811	783	763	745
Gentry	1,164	951	967	982	1,033	1,037	1,005	987	986	1,038	1,064	1,076
Green	1,033	1,079	1,070	1,067	1,127	1,155	1,185	1,204	1,280	1,340	1,379	1,402
Highlands	1,272	929	898	924	937	931	909	920	957	1,010	1,045	1,073
Mann	1,176	756	739	751	751	725	716	703	721	747	761	764
High Point, Excel Academy, Point Alt., Virtual		84	84	84	84	84	84	84	84	84	84	84
Total		5,398	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845

Projected student population exceeds 100% capacity

Projected student population exceeds 120% capacity

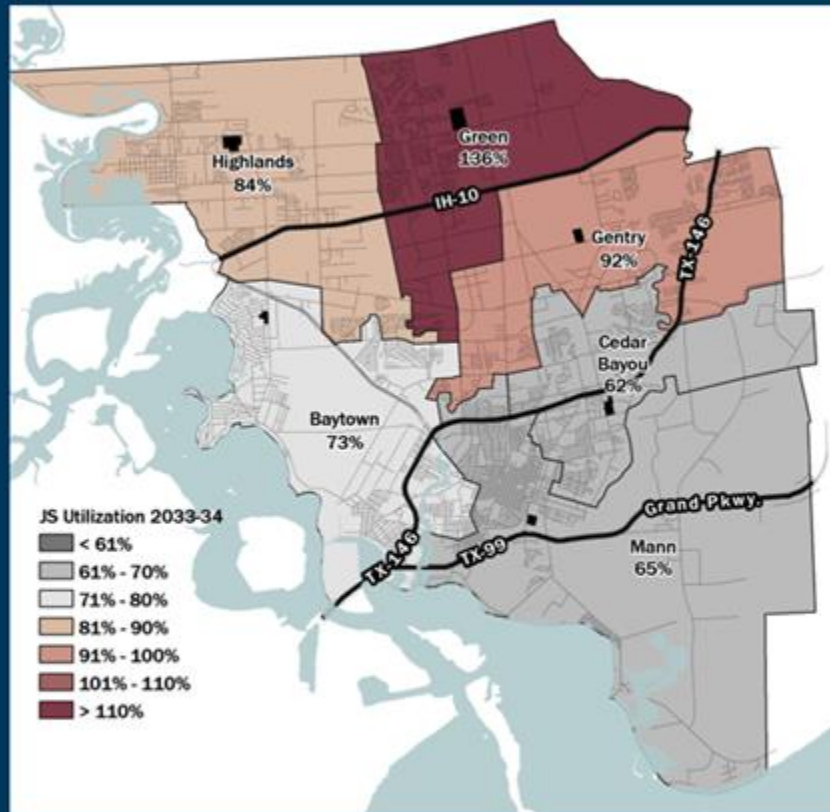
Projected Junior School Utilization												
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown	958	73%	73%	75%	77%	76%	73%	74%	74%	75%	74%	73%
Cedar Bayou	1,198	75%	73%	71%	73%	70%	70%	68%	68%	65%	64%	62%
Gentry	1,164	82%	83%	84%	89%	89%	86%	85%	85%	89%	91%	92%
Green	1,033	104%	104%	103%	109%	112%	115%	117%	124%	130%	133%	136%
Highlands	1,272	73%	71%	73%	74%	73%	71%	72%	75%	79%	82%	84%
Mann	1,176	64%	63%	64%	64%	62%	61%	60%	61%	64%	65%	65%





Projected Percent Utilization by Junior School

2033-34



Projected High School Enrollment

Projected High School Student Enrollment												
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee	1,968	1,780	1,798	1,747	1,666	1,601	1,594	1,607	1,603	1,558	1,550	1,563
Memorial	2,536	2,286	2,386	2,377	2,361	2,327	2,380	2,471	2,528	2,588	2,635	2,695
Sterling	2,554	2,059	2,131	2,157	2,103	2,135	2,144	2,140	2,177	2,103	2,081	2,057
Early Impact College	418	406	406	406	406	406	406	406	406	406	406	406
Stuart Career Tech	900	476	476	476	476	476	476	476	476	476	476	476
Hyland Learning Center	300	121	121	121	121	121	121	121	121	121	121	121
High Point, Point Alt., Virtual, etc.		129	129	129	129	129	129	129	129	129	129	129
Total		7,257	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447

Projected student population exceeds 100% capacity

Projected student population exceeds 120% capacity

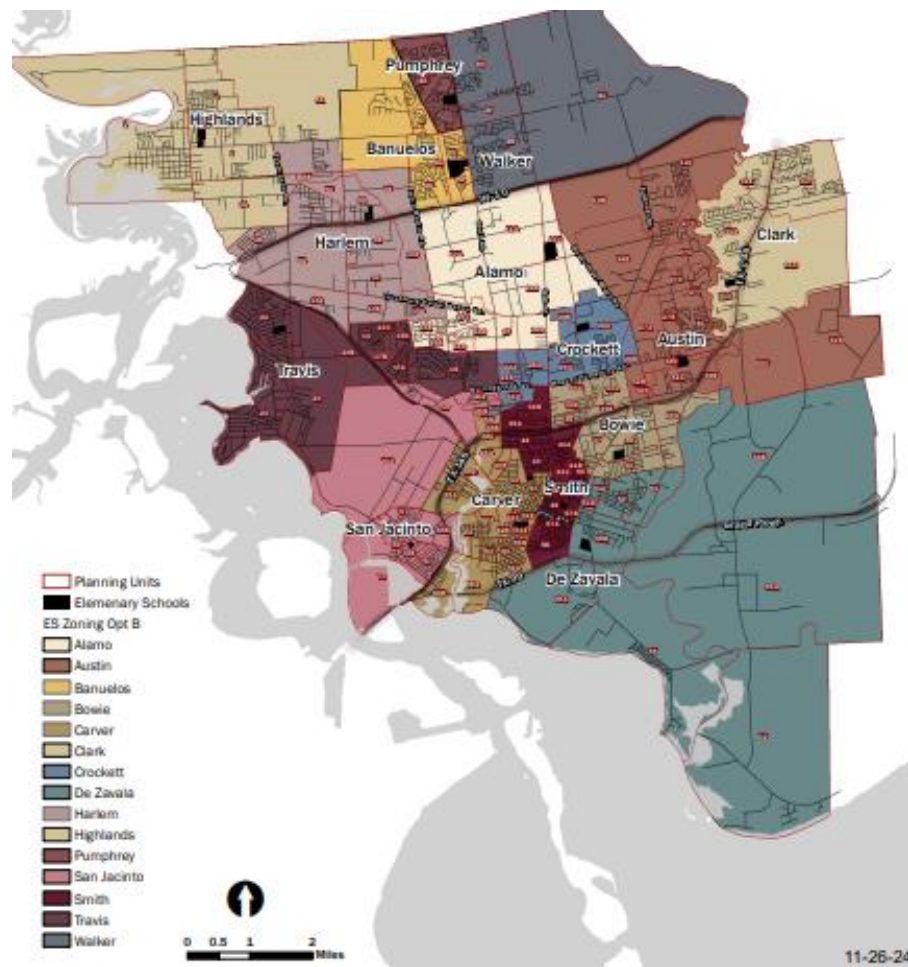
Projected High School Utilization												
	Capacity	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee	1,968	90%	91%	89%	85%	81%	81%	82%	81%	79%	79%	79%
Memorial	2,536	90%	94%	94%	93%	92%	94%	97%	100%	102%	104%	106%
Sterling	2,554	81%	83%	84%	82%	84%	84%	84%	85%	82%	81%	81%
Early Impact College	418	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%
Stuart Career Tech	900	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%
Hyland Learning Center	300	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%



The Goose Creek rezoning should address shifting populations, closing schools, and balancing enrollment compared to school capacity.

- List the greatest capacity needs for elementary schools
- List the greatest capacity needs for junior schools
- List the greatest capacity needs for high schools

OPTION B ELEMENTARY SCHOOL ZONES



OPTION B ELEMENTARY CAPACITY STUDY

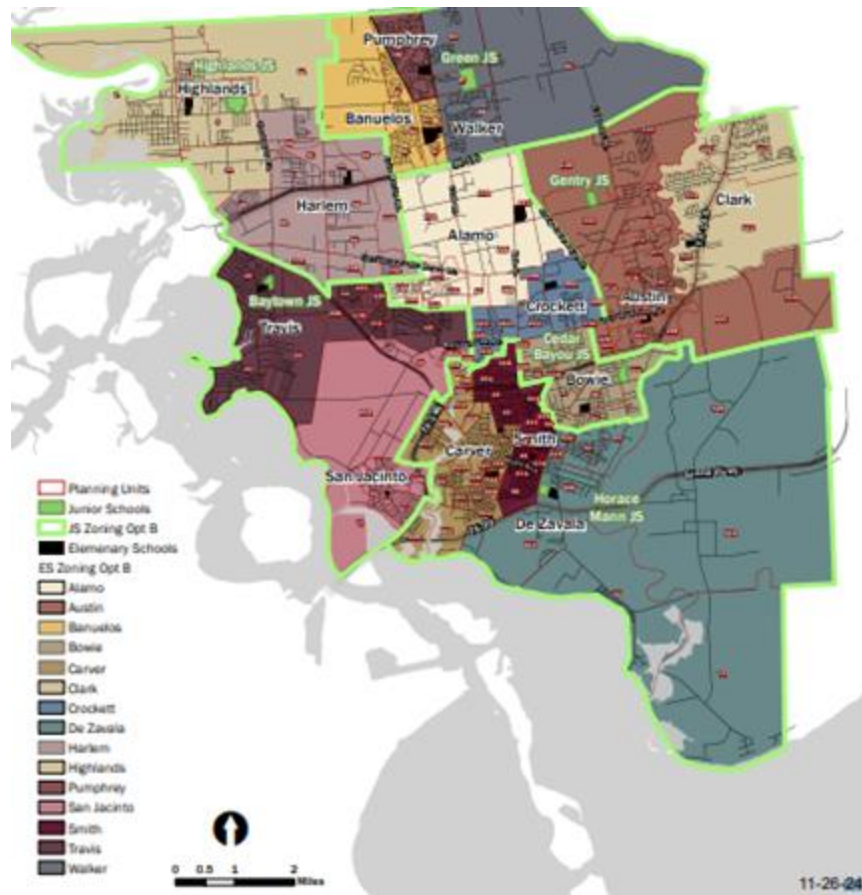
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo										
Capacity	771	771	771	771	771	771	771	771	771	771
Projected (K-5) Residents	684	700	708	728	767	791	808	823	841	859
Percent Utilization (Residents)	89%	91%	92%	94%	99%	103%	105%	107%	109%	111%
Austin										
Capacity	808	808	808	808	808	808	808	808	808	808
Projected (K-5) Residents	799	787	788	808	811	812	823	842	864	
Percent Utilization (Residents)	99%	97%	98%	100%	100%	100%	102%	104%	107%	
Banuelos										
Capacity	868	868	868	868	868	868	868	868	868	868
Projected (K-5) Residents	747	753	761	774	782	797	796	800	806	809
Percent Utilization (Residents)	86%	87%	88%	89%	90%	92%	92%	92%	93%	93%
Bowie										
Capacity	823	823	823	823	823	823	823	823	823	823
Projected (K-5) Residents	757	758	757	763	750	740	733	723	714	705
Percent Utilization (Residents)	92%	92%	92%	93%	91%	90%	89%	88%	87%	86%
Carver										
Capacity	823	823	823	823	823	823	823	823	823	823
Projected (K-5) Residents	743	757	768	788	798	812	815	815	817	817
Percent Utilization (Residents)	90%	92%	93%	96%	97%	99%	99%	99%	99%	99%
Clark										
Capacity	808	808	808	808	808	808	808	808	808	808
Projected (K-5) Residents	841	847	846	837	862	870	867	865	861	859
Percent Utilization (Residents)	104%	105%	105%	104%	107%	108%	107%	107%	107%	106%
Crockett										
Capacity	605	605	605	605	605	605	605	605	605	605
Projected (K-5) Residents	647	645	625	624	634	640	637	633	635	638
Percent Utilization (Residents)	107%	107%	103%	103%	105%	106%	105%	105%	105%	105%
DeZavala										
Capacity	720	720	720	720	720	720	720	720	720	720
Projected (K-5) Residents	489	480	471	462	462	460	464	468	481	493
Percent Utilization (Residents)	68%	67%	65%	64%	64%	64%	64%	65%	67%	68%
Harlem										
Capacity	720	720	720	720	720	720	720	720	720	720
Projected (K-5) Residents	784	756	742	727	714	704	704	712	729	749
Percent Utilization (Residents)	109%	105%	103%	101%	99%	98%	98%	99%	101%	104%
Highlands										
Capacity	720	720	720	720	720	720	720	720	720	720
Projected (1st-5th) Residents	557	614	620	629	654	681	706	732	755	775
Percent Utilization (Residents)	83%	85%	86%	87%	91%	95%	98%	102%	105%	108%
Hopper ELA										
Capacity	521	521	521	521	521	521	521	521	521	521
Projected (EE-K5) Residents	253	260	265	269	270	274	279	284	290	295
Percent Utilization (Residents)	49%	50%	51%	52%	52%	53%	54%	55%	56%	57%

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Liles ELA										
Capacity	356	356	356	356	356	356	356	356	356	356
Projected (EE-PK) Residents	444	459	466	472	474	476	478	480	482	484
Percent Utilization (Residents)	125%	129%	131%	133%	133%	134%	134%	135%	135%	136%
Pumphrey										
Capacity	723	723	723	723	723	723	723	723	723	723
Projected (EE-5) Residents	746	778	797	826	850	859	864	872	878	882
Percent Utilization (Residents)	103%	108%	110%	114%	118%	119%	120%	121%	121%	122%
San Jacinto										
Capacity	728	728	728	728	728	728	728	728	728	728
Projected (K-5) Residents	727	733	738	744	754	750	745	739	734	730
Percent Utilization (Residents)	100%	101%	101%	102%	104%	103%	102%	102%	101%	100%
Smith										
Capacity	832	832	832	832	832	832	832	832	832	832
Projected (K-5) Residents	789	776	768	760	759	754	746	740	742	742
Percent Utilization (Residents)	95%	93%	92%	91%	91%	91%	90%	89%	89%	89%
Travis										
Capacity	786	786	786	786	786	786	786	786	786	786
Projected (K-5) Residents	814	811	818	812	820	820	817	811	808	803
Percent Utilization (Residents)	104%	103%	104%	103%	104%	104%	104%	103%	103%	102%
Walker										
Capacity	887	887	887	887	887	887	887	887	887	887
Projected (K-5) Residents	871	812	862	742	835	921	998	1,064	1,078	1,085
Percent Utilization (Residents)	84%	69%	75%	84%	94%	104%	113%	120%	122%	122%
Totals:										
Students Projected	11,408	11,528	11,600	11,795	11,998	12,181	12,288	12,384	12,483	12,548
Capacity	12,888	12,499	12,499	12,499	12,499	12,499	12,499	12,499	12,499	12,499

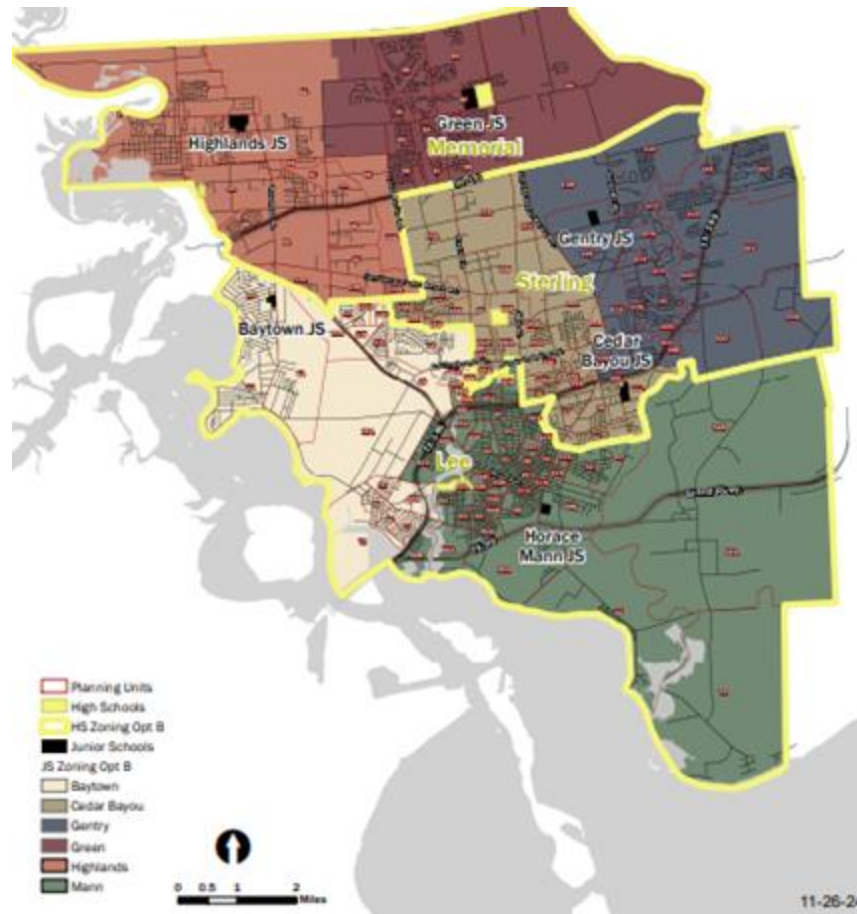
EE-PK students living in these proposed zones are counted in the designated ELA

Early Learning Academy:	Hopper	Liles	Pumphrey	San Jacinto
Hopper	Alamo	Banuelos	Carver	
Travis	Austin	Harlem	De Zavala	
Walker	Bowie	Pumphrey	Larner	
Clark	Clark	Walker	San Jacinto	
Crockett				
Smith				

OPTION B JUNIOR SCHOOL ZONES



OPTION B HIGH SCHOOL ZONES



OPTION B JUNIOR SCHOOL CAPACITY HIGH SCHOOL CAPACITY

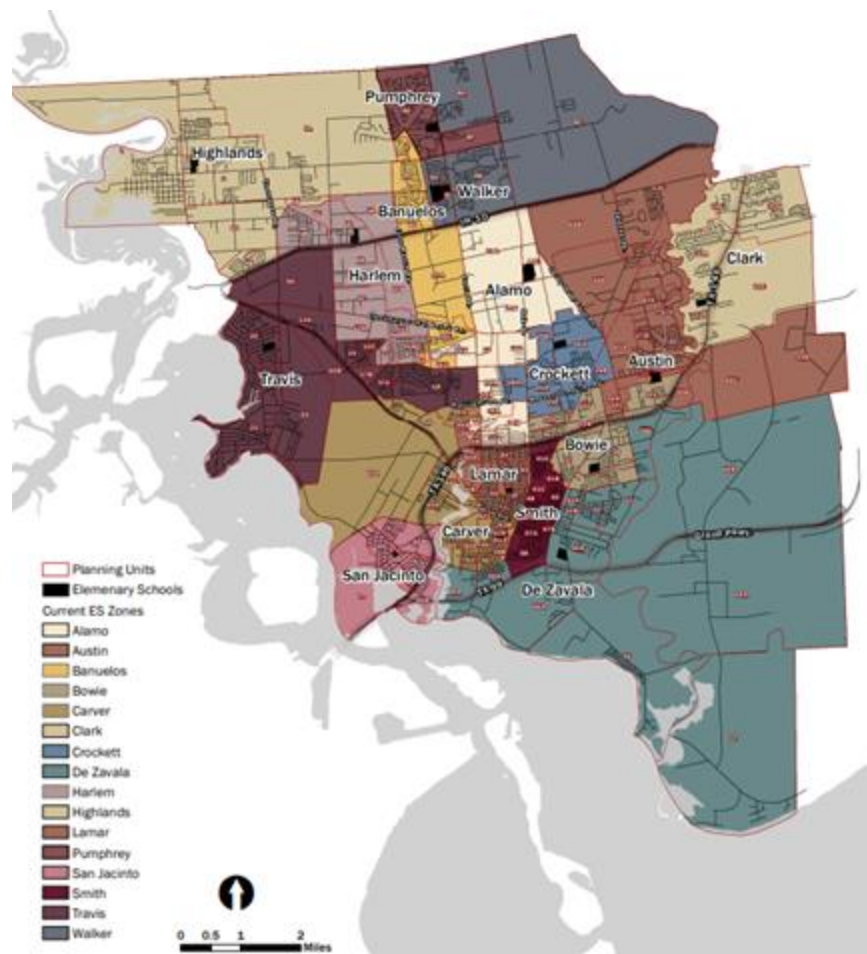
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown										
Capacity	958	958	958	958	958	958	958	958	958	958
Projected Residents	868	863	705	712	693	696	687	701	698	698
Percent Utilization (Residents)	89%	71%	74%	74%	72%	73%	72%	73%	73%	73%
Cedar Bayou										
Capacity	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220
Projected Residents	1,079	1,067	1,119	1,083	1,084	1,071	1,089	1,110	1,119	1,129
Percent Utilization (Residents)	88%	87%	92%	89%	89%	88%	89%	91%	92%	93%
Gentry										
Capacity	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194
Projected Residents	861	852	889	891	855	843	849	877	885	881
Percent Utilization (Residents)	72%	71%	74%	75%	72%	71%	71%	73%	74%	74%
Green										
Capacity	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415
Projected Residents	921	934	989	1,007	1,030	1,051	1,127	1,190	1,225	1,245
Percent Utilization (Residents)	65%	66%	70%	71%	73%	74%	80%	84%	87%	88%
Highlands										
Capacity	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395
Projected Residents	788	784	785	783	767	766	784	809	837	866
Percent Utilization (Residents)	54%	56%	56%	56%	55%	55%	56%	58%	60%	61%
Mann										
Capacity	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264
Projected Residents	1,068	1,068	1,067	1,032	1,011	996	1,008	1,033	1,038	1,036
Percent Utilization (Residents)	84%	84%	84%	82%	80%	79%	80%	82%	82%	82%
Totals:										
Students Projected	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845
Capacity	7,446	7,446	7,446	7,446	7,446	7,446	7,446	7,446	7,446	7,446

ES-to-JS Feeders	Baytown	Cedar Bayou	Gentry	Green	Highlands	Mann
	San Jacinto	Alamo	Austin	Beverly	Hardin	De Zavala
	Texas	Bowie	Clark	Pumpkin	Highlands	Casper
		Crockett		Walker		Smith
JS-to-HS Feeders	Lee	Memorial	Sterling			
	Baytown	Green	Cedar Bayou			
	Mann	Highlands	Gentry			

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee										
Capacity	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506
Projected Residents	2,489	2,406	2,319	2,269	2,271	2,282	2,277	2,232	2,217	2,223
Percent Utilization (Residents)	99%	96%	93%	91%	91%	91%	91%	89%	88%	89%
Transfers In/Out	-390	-390	-390	-390	-390	-390	-390	-390	-390	-390
Projected Enrollment	2,079	2,016	1,929	1,879	1,881	1,892	1,887	1,842	1,827	1,833
Percent Utilization	83%	80%	77%	75%	75%	75%	75%	74%	73%	73%
Memorial										
Capacity	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763
Projected Residents	2,408	2,383	2,380	2,348	2,397	2,488	2,630	2,680	2,616	2,668
Percent Utilization (Residents)	87%	86%	86%	85%	87%	90%	92%	93%	95%	96%
Transfers In/Out	-398	-398	-398	-398	-398	-398	-398	-398	-398	-398
Projected Enrollment	2,007	1,985	1,982	1,951	1,999	2,090	2,132	2,182	2,218	2,267
Percent Utilization	73%	72%	72%	71%	72%	76%	77%	79%	80%	82%
Sterling										
Capacity	3,223	3,223	3,223	3,223	3,223	3,223	3,223	3,223	3,223	3,223
Projected Residents	2,873	2,624	2,663	2,677	2,682	2,660	2,633	2,609	2,606	2,609
Percent Utilization (Residents)	89%	81%	80%	80%	80%	80%	82%	80%	80%	80%
Transfers In/Out	-344	-344	-344	-344	-344	-344	-344	-344	-344	-344
Projected Enrollment	2,229	2,280	2,219	2,233	2,238	2,236	2,289	2,225	2,221	2,225
Percent Utilization	69%	71%	69%	69%	69%	69%	71%	69%	69%	69%
Impact Early College										
Capacity	391	391	391	391	391	391	391	391	391	391
Projected Enrollment	406	406	406	406	406	406	406	406	406	406
Percent Utilization	104%	104%	104%	104%	104%	104%	104%	104%	104%	104%
Stuart Career Tech										
Capacity	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,005
Projected Enrollment	478	478	478	478	478	478	478	478	478	478
Percent Utilization	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
Hyland Learning Center										
Capacity	325	325	325	325	325	325	325	325	325	325
Projected Enrollment	121	121	121	121	121	121	121	121	121	121
Percent Utilization	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%
High Point, Point Aft., Virtual, etc.										
Projected Enrollment	129	129	129	129	129	129	129	129	129	129
Totals:										
Students Projected	7,447	7,413	7,262	7,195	7,250	7,350	7,440	7,381	7,398	7,447
Capacity	10,213	10,213	10,213	10,213	10,213	10,213	10,213	10,213	10,213	10,213
Percent Utilization	73%	73%	71%	70%	71%	72%	73%	72%	72%	73%

* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

CURRENT ELEMENTARY ZONES



OPTION B ZONES

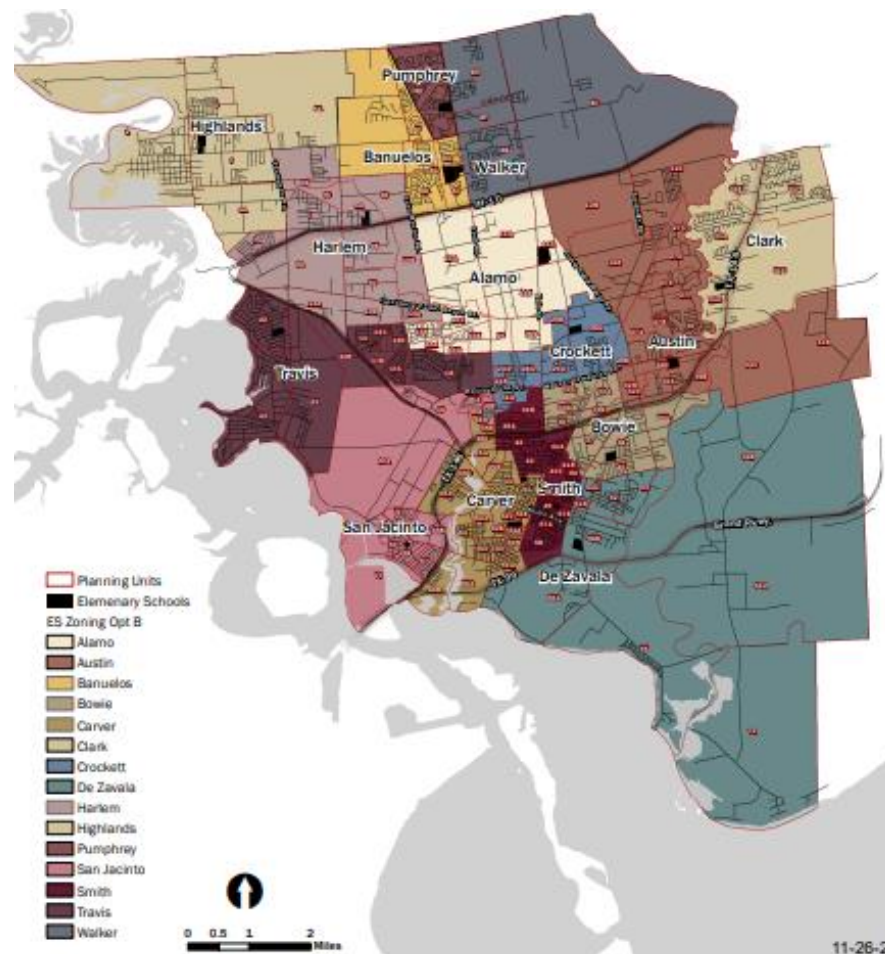
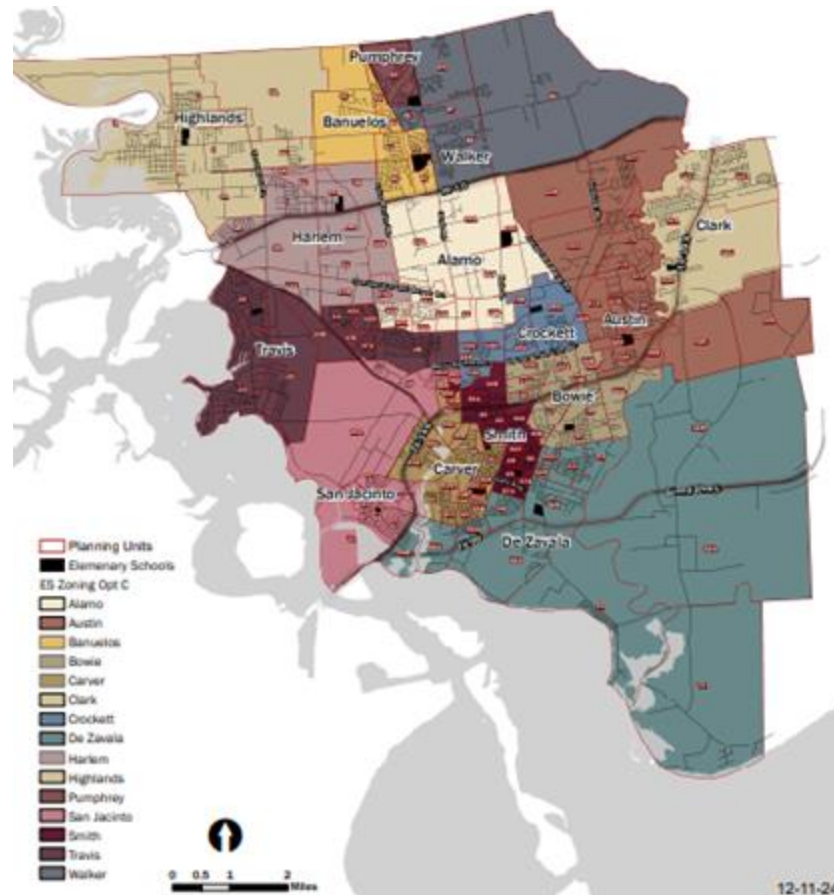


TABLE TALK

- Pros and Cons of Option B
- Anticipated Challenges
- Feedback
 - Is there anything about Option B that doesn't address the district capacity needs?
 - What would you change about Option B?

OPTION C ELEMENTARY SCHOOL ZONES



OPTION C ELEMENTARY CAPACITY STUDY

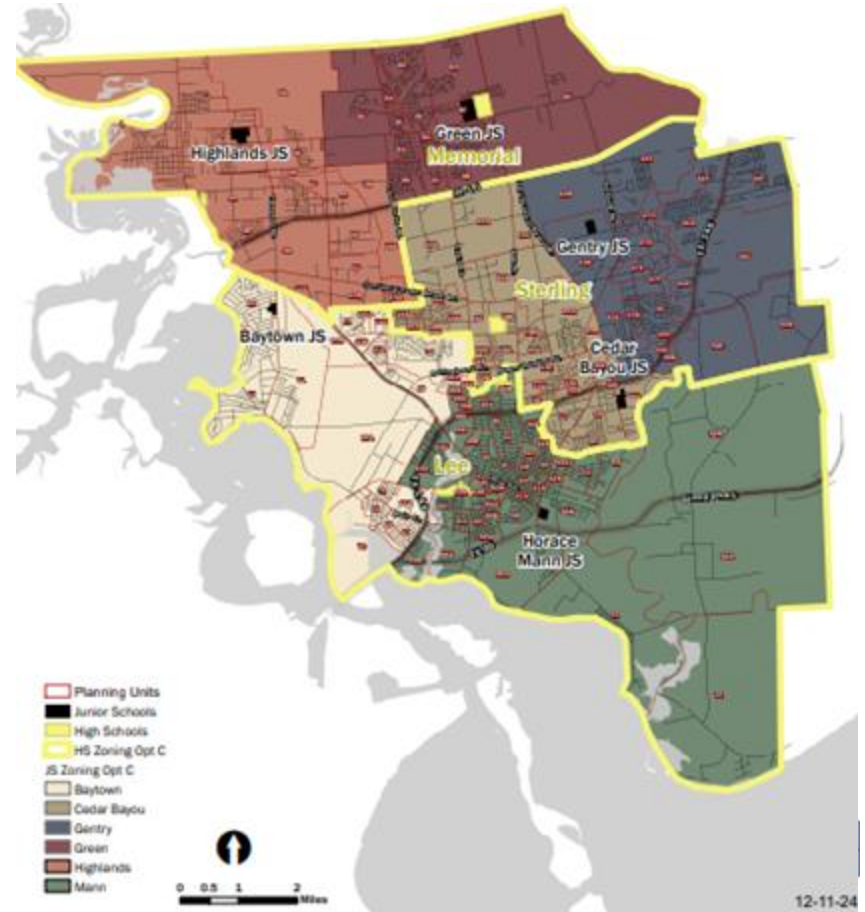
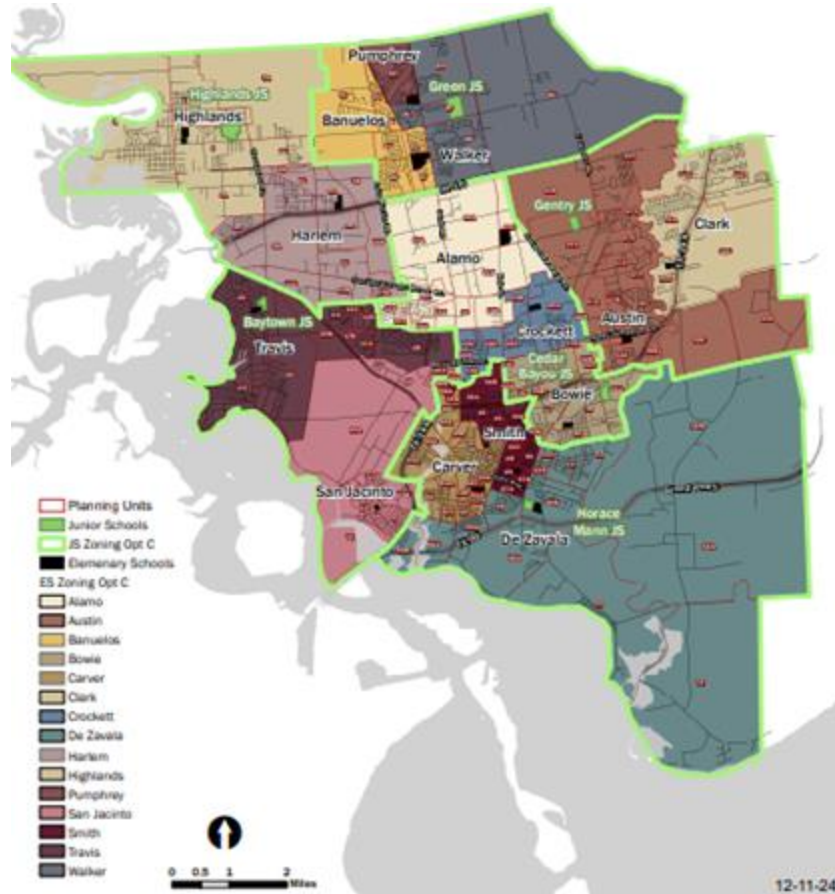
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Alamo										
Capacity	771	771	771	771	771	771	771	771	771	771
Projected (K-5) Residents	684	700	708	728	767	791	808	823	841	859
Percent Utilization (Residents)	89%	91%	92%	94%	99%	103%	105%	107%	109%	111%
Austin										
Capacity	808	808	808	808	808	808	808	808	808	808
Projected (K-5) Residents	692	685	684	705	710	712	714	726	746	768
Percent Utilization (Residents)	86%	85%	85%	87%	88%	88%	88%	90%	92%	95%
Banuelos										
Capacity	868	868	868	868	868	868	868	868	868	868
Projected (K-5) Residents	747	753	761	774	782	797	796	800	806	809
Percent Utilization (Residents)	86%	87%	88%	89%	90%	92%	92%	92%	93%	93%
Bowie										
Capacity	823	823	823	823	823	823	823	823	823	823
Projected (K-5) Residents	860	860	861	866	851	840	831	820	810	801
Percent Utilization (Residents)	104%	104%	105%	105%	103%	102%	101%	100%	98%	97%
Carver										
Capacity	823	823	823	823	823	823	823	823	823	823
Projected (K-5) Residents	653	663	676	693	701	717	721	723	726	727
Percent Utilization (Residents)	79%	81%	82%	84%	85%	87%	88%	88%	88%	88%
Clark										
Capacity	808	808	808	808	808	808	808	808	808	808
Projected (K-5) Residents	844	847	846	837	862	870	867	865	861	859
Percent Utilization (Residents)	104%	105%	105%	104%	107%	108%	107%	107%	107%	106%
Crockett										
Capacity	605	605	605	605	605	605	605	605	605	605
Projected (K-5) Residents	649	636	609	604	605	609	605	600	601	605
Percent Utilization (Residents)	91%	89%	84%	83%	83%	84%	83%	83%	83%	83%
DeZavala										
Capacity	720	720	720	720	720	720	720	720	720	720
Projected (K-5) Residents	678	676	672	662	663	663	669	673	686	697
Percent Utilization (Residents)	94%	94%	93%	92%	92%	92%	93%	93%	95%	97%
Harlem										
Capacity	720	720	720	720	720	720	720	720	720	720
Projected (K-5) Residents	649	621	601	581	569	559	559	567	586	610
Percent Utilization (Residents)	90%	86%	83%	81%	79%	78%	78%	79%	81%	85%
Highlands										
Capacity	720	720	720	720	720	720	720	720	720	720
Projected (K-5) Residents	708	725	737	751	775	802	827	853	875	892
Percent Utilization (Residents)	98%	101%	102%	104%	108%	111%	115%	118%	122%	124%
Hopper ELA										
Capacity	521	521	521	521	521	521	521	521	521	521
Projected (EE-PK) Residents	277	284	289	293	294	298	303	308	313	317
Percent Utilization (Residents)	53%	55%	55%	56%	56%	57%	58%	59%	60%	61%

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Liles ELA										
Capacity	356	356	356	356	356	356	356	356	356	356
Projected (EE-PK) Residents	444	459	466	472	474	476	478	480	482	484
Percent Utilization (Residents)	125%	129%	131%	133%	133%	134%	134%	135%	135%	136%
Pumphrey										
Capacity	723	723	723	723	723	723	723	723	723	723
Projected (EE-PK) Residents	614	642	658	686	696	704	711	722	730	738
Percent Utilization (Residents)	85%	89%	91%	95%	96%	97%	98%	100%	101%	102%
San Jacinto										
Capacity	728	728	728	728	728	728	728	728	728	728
Projected (K-5) Residents	727	733	738	744	754	750	745	739	734	730
Percent Utilization (Residents)	100%	101%	101%	102%	104%	103%	102%	102%	101%	100%
Smith										
Capacity	832	832	832	832	832	832	832	832	832	832
Projected (K-5) Residents	790	783	775	775	784	777	767	760	762	761
Percent Utilization (Residents)	95%	94%	93%	93%	94%	93%	92%	91%	92%	91%
Travis										
Capacity	786	786	786	786	786	786	786	786	786	786
Projected (K-5) Residents	814	811	818	812	820	820	817	811	808	803
Percent Utilization (Residents)	104%	103%	104%	103%	104%	104%	104%	103%	103%	102%
Walker										
Capacity	887	887	887	887	887	887	887	887	887	887
Projected (K-5) Residents	703	748	801	882	989	1,076	1,151	1,214	1,226	1,229
Percent Utilization (Residents)	79%	84%	90%	99%	111%	121%	130%	137%	138%	139%
Totals:										
Students Projected	11,428	11,526	11,600	11,765	11,996	12,161	12,269	12,384	12,493	12,589
Capacity	12,489	12,499	12,499	12,499	12,499	12,499	12,499	12,499	12,499	12,499

EE-PK students living in these proposed zones are counted in the designated ELA

Early Learning Academy:	Hopper	Liles	Pumphrey	San Jacinto
Hopper	Alamo	Banuelos	Carver	
Travis	Austin	Harlem	DeZavala	
Walker	Bowie	Pumphrey	Lamar	
Clark	Crockett	Walker	San Jacinto	
Crockett				
Smith				

OPTION C JUNIOR SCHOOL ZONES OPTION C HIGH SCHOOL ZONES



OPTION C JUNIOR SCHOOL CAPACITY HIGH SCHOOL CAPACITY

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Baytown										
Capacity	958	958	958	958	958	958	958	958	958	958
Projected Residents	686	683	705	712	693	696	687	701	696	696
Percent Utilization (Residents)	69%	71%	74%	74%	72%	73%	72%	73%	73%	73%
Cedar Bayou										
Capacity	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220
Projected Residents	1,093	1,067	1,124	1,087	1,085	1,070	1,085	1,099	1,107	1,113
Percent Utilization (Residents)	90%	87%	92%	89%	89%	88%	89%	90%	91%	91%
Gentry										
Capacity	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194
Projected Residents	797	797	834	837	802	788	796	825	833	831
Percent Utilization (Residents)	67%	67%	70%	70%	67%	66%	67%	69%	70%	70%
Green										
Capacity	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415
Projected Residents	921	934	989	1,007	1,030	1,051	1,127	1,190	1,225	1,245
Percent Utilization (Residents)	65%	66%	70%	71%	73%	74%	80%	84%	87%	88%
Highlands										
Capacity	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395
Projected Residents	788	784	785	783	767	766	784	809	837	856
Percent Utilization (Residents)	54%	56%	56%	56%	55%	55%	56%	58%	60%	61%
Mann										
Capacity	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264
Projected Residents	1,106	1,113	1,107	1,082	1,063	1,062	1,065	1,096	1,102	1,102
Percent Utilization (Residents)	85%	88%	88%	86%	84%	83%	84%	87%	87%	87%
Totals:										
Students Projected	5,340	5,378	5,544	5,508	5,440	5,423	5,544	5,720	5,802	5,845
Capacity	7,446	7,446	7,446	7,446	7,446	7,446	7,446	7,446	7,446	7,446

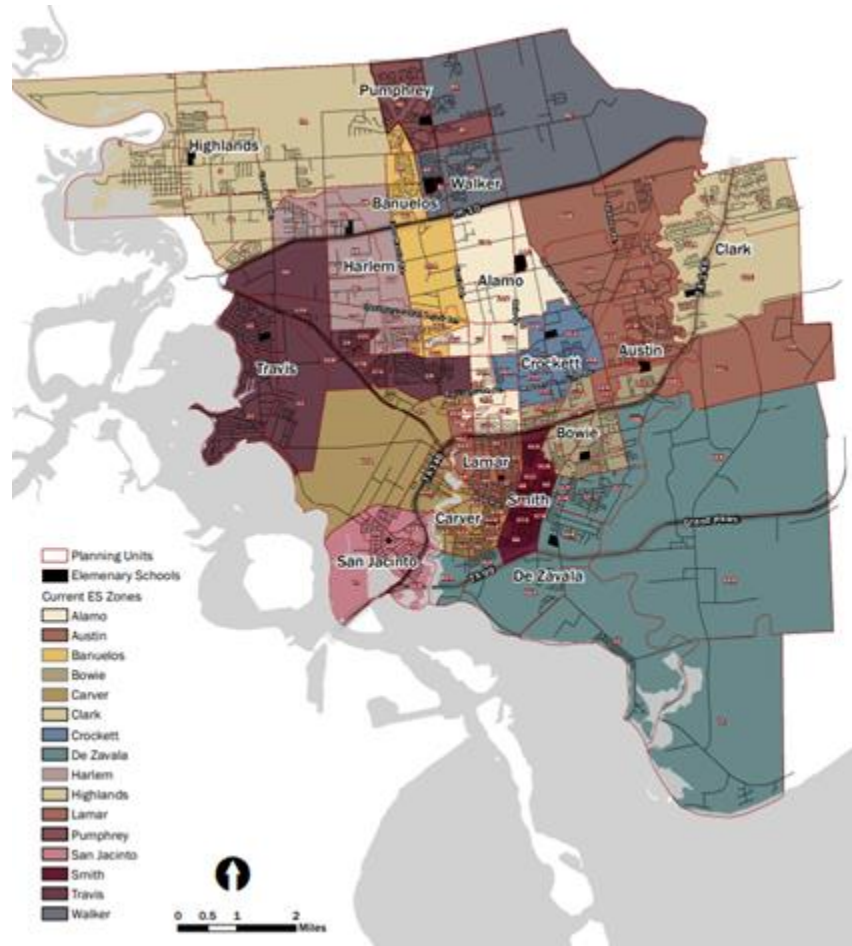
ES-to-JS Feeders	Baytown	Cedar Bayou	Gentry	Green	Highlands	Mann
	San Jacinto	Alamo	Austin	Bearcats	Harlem	De Zavala
	Texas	Bowie	Clark	Pumpkin	Highlands	Carver
		Crockett		Walker		Smith

JS-to-HS Feeders	Lee	Memorial	Sterling
	Baytown	Green	Cedar Bayou
	Mann	Highlands	Gentry

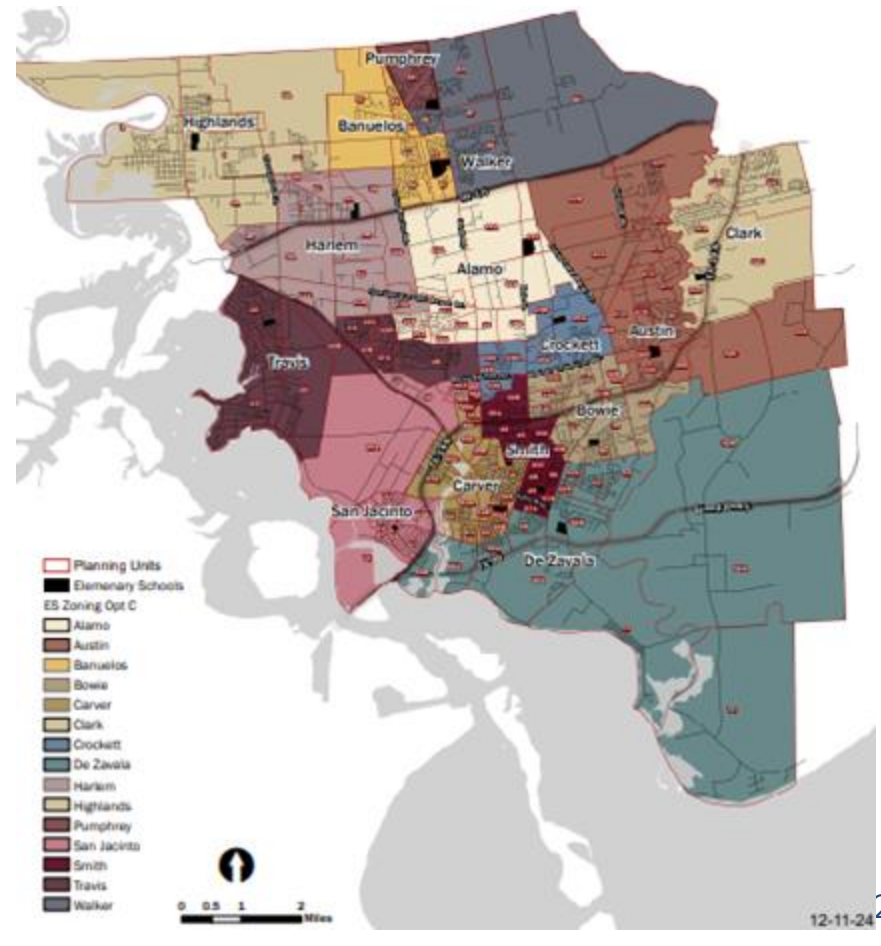
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lee										
Capacity	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506
Projected Residents	2,813	2,440	2,376	2,330	2,332	2,343	2,346	2,296	2,288	2,298
Percent Utilization (Residents)	101%	98%	95%	93%	93%	93%	94%	92%	91%	92%
Transfers In/Out	-390	-390	-390	-390	-390	-390	-390	-390	-390	-390
Projected Enrollment	2,129	2,070	1,986	1,940	1,942	1,953	1,956	1,906	1,898	1,908
Percent Utilization	85%	83%	79%	77%	77%	78%	78%	76%	76%	76%
Memorial										
Capacity	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763
Projected Residents	2,408	2,383	2,380	2,349	2,397	2,488	2,530	2,580	2,616	2,655
Percent Utilization (Residents)	87%	86%	86%	85%	87%	90%	92%	93%	95%	96%
Transfers In/Out	-398	-398	-398	-398	-398	-398	-398	-398	-398	-398
Projected Enrollment	2,007	1,985	1,982	1,951	1,999	2,090	2,132	2,182	2,218	2,267
Percent Utilization	73%	72%	72%	71%	72%	76%	77%	79%	80%	82%
Sterling										
Capacity	3,223	3,223	3,223	3,223	3,223	3,223	3,223	3,223	3,223	3,223
Projected Residents	3,823	2,870	2,806	2,816	2,821	2,819	2,864	2,805	2,494	2,494
Percent Utilization (Residents)	78%	80%	78%	78%	78%	78%	80%	78%	77%	77%
Transfers In/Out	-344	-344	-344	-344	-344	-344	-344	-344	-344	-344
Projected Enrollment	2,179	2,228	2,162	2,172	2,177	2,175	2,220	2,161	2,150	2,150
Percent Utilization	68%	69%	67%	67%	68%	67%	69%	67%	67%	67%
Impact Early College										
Capacity	391	391	391	391	391	391	391	391	391	391
Projected Enrollment	408	408	408	408	408	408	408	408	408	408
Percent Utilization	104%	104%	104%	104%	104%	104%	104%	104%	104%	104%
Stuart Career Tech										
Capacity	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,005
Projected Enrollment	478	478	478	478	478	478	478	478	478	478
Percent Utilization	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
Hyland Learning Center										
Capacity	325	325	325	325	325	325	325	325	325	325
Projected Enrollment	121	121	121	121	121	121	121	121	121	121
Percent Utilization	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%
High Point, Point Aft., Virtual, etc.										
Projected Enrollment	129	129	129	129	129	129	129	129	129	129
Totals:										
Students Projected	7,447	7,413	7,282	7,195	7,250	7,350	7,440	7,381	7,398	7,447
Capacity	10,213	10,213	10,213	10,213	10,213	10,213	10,213	10,213	10,213	10,213
Percent Utilization	73%	73%	71%	70%	71%	72%	73%	72%	72%	73%

* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

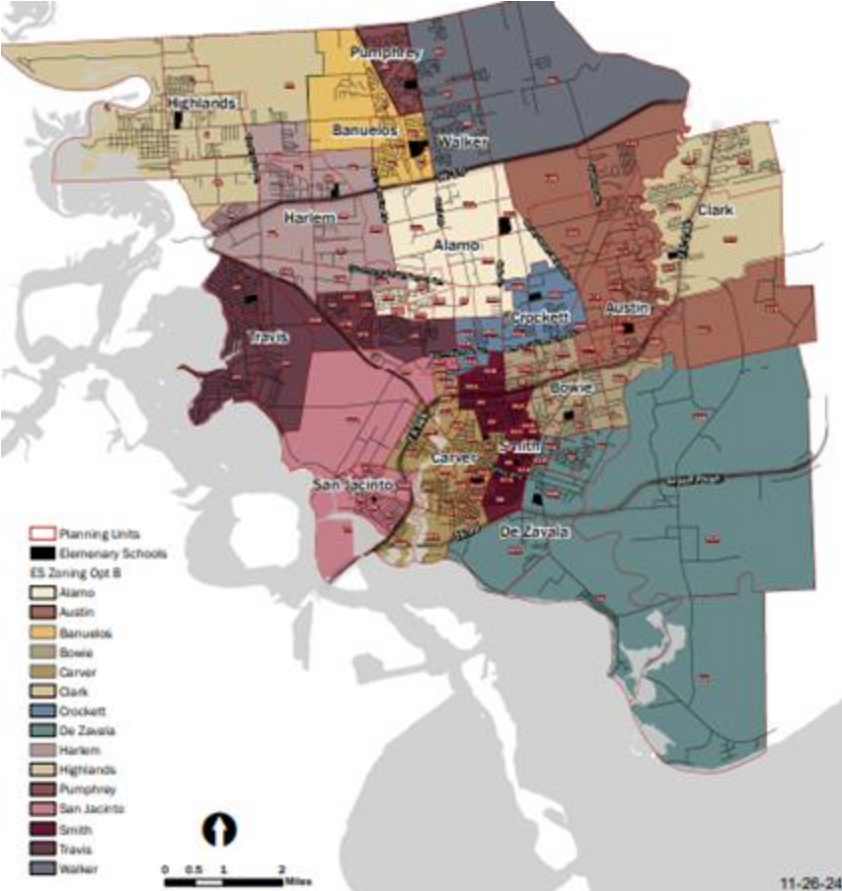
CURRENT ELEMENTARY ZONES



OPTION C ELEMENTARY ZONES



ELEMENTARY OPTION B



ELEMENTARY OPTION C

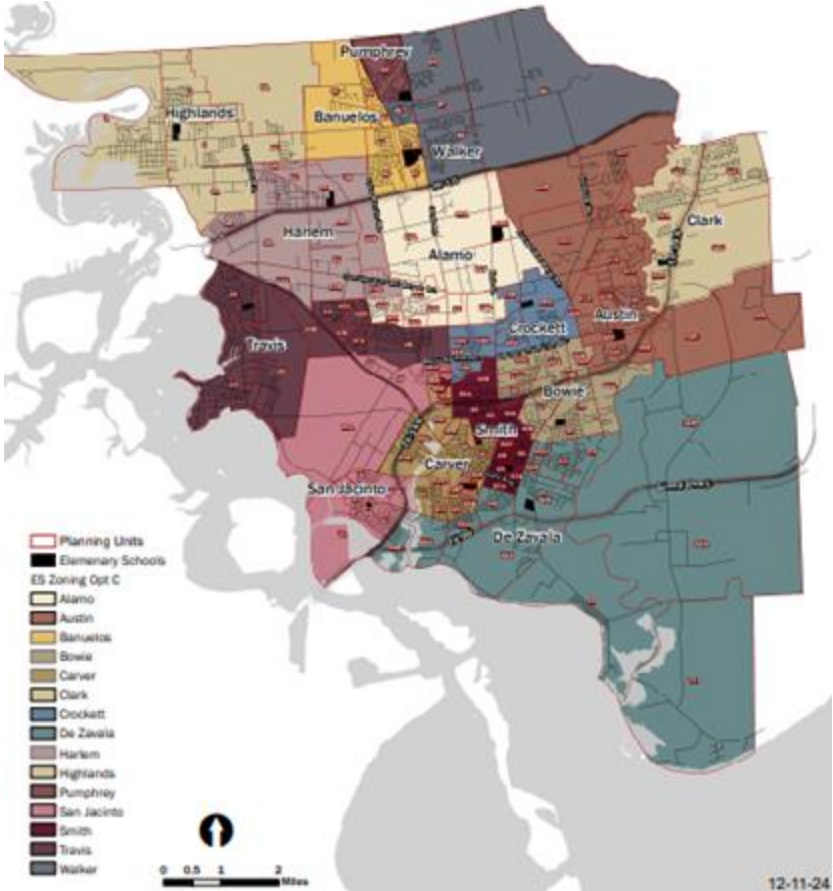


TABLE TALK

- Pros and Cons of Option C
- Anticipated Challenges
- Feedback
 - Is there anything about Option C that doesn't address the district capacity needs?
 - What would you change about Option C?
- Round Robin
 - One Pro and Con for Option B
 - One Pro and Con for Option C

REZONING SURVEY



NEXT STEPS

- Share the Rezoning Survey with the Community
- Explain that rezoning is needed to address shifting populations, repurposing Lamar Elementary School, and balancing enrollment compared to school capacity
- Explain that rezoning now will alleviate the need to build a new elementary school in the next five years
- Encourage them to take the Rezoning Survey so their voice can be heard

TELLING THE STORY....



January 21, 2025

5:30 pm Light Refreshments

6pm-8pm Meeting

IMPACT Early College High School

